

# Number of FTE's in Pay Status Report 2

(FY2019 Appropriation Act - Public Act 207 of 2018)

**August 1, 2019**

***Sec. 297. On a semiannual basis, the department shall report on the number of FTEs in pay status by type of staff. The report shall include a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.***



MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 2018 PUBLIC ACT 207 SECTION 297 REPORT # 2  
 DATA AS OF JULY 8, 2019

Program Offices & Central Administration	FY19 Report # 2
Director and Administration	26.0
Office of Recipient Rights	23.0
Office of Inspector General	159.0
Strategic Integration Administration	48.0
Legal Affairs Administration	39.0
External Affairs & Communications Administration	36.0
Policy, Planning & Legislative Services Administration	616.0
Children's Services Agency	446.0
Aging & Adult Services Agency	25.0
Population Health Administration	512.0
Behavioral Health & Developmental Disabilities Administration	111.4
Caro Center	392.0
Center for Forensic Psychiatry	537.0
Hawthorn Center	244.0
Kalamazoo Psychiatric Hospital	441.0
Walter Reuther Psychiatric Hospital	372.0
Medical Services Administration	412.0
Financial Operations Administration	490.0
Field Operations Administration	835.0
Local Office Staff**	8,864.0
<b>Total</b>	<b>14,628.4</b>

\*\* Details attached.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 2018 PUBLIC ACT 207 SECTION 297 REPORT #2  
 DATA AS OF JULY 8, 2019

Local Office Staff Detail	FTE Total Report # 2 FY19
Family Independence Specialists	454.0
Eligibility Specialists	2,673.0
PATH Coordinators	33.0
Adult Services Workers	530.0
Juvenile Justice Workers	28.0
<i>Family &amp; Children Services Workers</i>	
Childrens Protective Services Workers	1,695.0
Direct Care Workers	825.0
Title IV-E Workers	80.0
Permanency Resource Coordinators	26.0
Peer Coaches	40.0
Health Liaisons	33.0
Education Planners	12.0
<i>Other Workers</i>	
Community Resource Coordinators	55.0
Indian Outreach Workers	11.0
Donated Funds Positions	166.0
Child Protection/Community Partners	3.0
Migrant Services Program	79.0
<i>Administrative Support Positions</i>	
Administrative Support Workers	943.0
<i>First Line Supervisors</i>	
Child Welfare First Line Supervisors	518.0
Non- Child Welfare First Line Supervisors	388.0
<i>Second Line Supervisors</i>	
Child Welfare Second Line/Program Technical	102.0
Non- Child Welfare Second Line/Program Technical	48.0
County District Managers	19.0
<i>Field Management &amp; Administration</i>	
Business Service Center Administration	55.0
County Directors	44.0
Other (United Auto Workers)	4.0
<b>Total</b>	<b>8,864.0</b>

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

2018 PUBLIC ACT 207 SECTION 297 REPORT #2

DATA AS OF JULY 8, 2019

Approp	Appropriation Name	Appropriated FTEs	Onboard FTEs Report # 2 FY19	Difference
10010	Director and Other Unclassified	6.0	5.0	1.0
11510	Departmental Administration and Management	603.6	510.0	93.6
16400	Michigan Medicaid Information System	-		-
30200	Administrative support workers	221.0	221.0	-
30300	Adoption Support Services	10.0	10.0	-
30430	Adult Services Field Staff	520.0	516.0	4.0
30450	Field Policy and Administration	66.0	55.0	11.0
30750	AIDS Prevention, testing, and Care Programs	37.7	38.0	(0.3)
31950	Bay Pines Center	47.0	22.0	25.0
32050	Behavioral Health Program Administration	80.0	82.4	(2.4)
32100	Bequests for Care and Services	2.8	1.5	1.3
32300	Bioterrorism Preparedness	53.0	47.0	6.0
32700	Bureau of Community Services and Outreach	20.0	18.0	2.0
33200	Cancer Prevention and Control Program	15.0	16.0	(1.0)
33450	Caro Regional Mental Health Center	474.3	395.0	79.3
33650	Center for Forensic Psychiatry	601.1	543.0	58.1
33900	Certification of Need Program Administration	11.8	11.0	0.8
34000	Child Abuse and Neglect-Children's Justice Act	1.0		1.0
34050	Child advocacy centers	0.5		0.5
34360	Child Support Enforcement Operations	179.7	172.0	7.7
35400	Child Welfare Field Staff - Caseload Compliance	2,461.0	2,442.5	18.5
35410	Child Welfare Field Staff - Non Caseload Compliance	330.0	357.5	(27.5)
35420	Child Welfare First Line Supervisors	578.0	556.0	22.0
35430	Child Welfare Institute	51.0	53.0	(2.0)
35470	Child Welfare Licensing	59.0	50.0	9.0
35600	Children's Services Administration	172.2	133.0	39.2
35650	Children's Special Health Care Services Administration	44.0	39.5	4.5
35700	Children's Trust Fund	12.0	6.0	6.0
35800	Chronic Disease Control and Health Promotion Administration	23.4	17.0	6.4
36700	Committee on Juvenile Justice Administration	2.5	1.0	1.5
37140	Community Services and Outreach Administration	11.0	12.0	(1.0)
37200	Community Support Services	3.0	3.0	-
39200	Demonstration Projects	7.0	1.0	6.0
39250	Dental Programs	3.8	2.0	1.8
39500	Developmental Disabilities Council and Projects	10.0	7.0	3.0
39550	Diabetes and Kidney Program	8.0	2.0	6.0
39650	Disability Determination Operations	583.3	507.0	76.3
40150	Domestic Violence Prevention and Treatment	15.6	7.0	8.6
40200	Donated Funds Positions	238.0	166.0	72.0
40600	Education Planners	15.0	12.0	3.0
41150	Electronic Health Record Incentive Program	18.0	10.0	8.0
41500	Emergency Medical Services Program	23.0	16.0	7.0
42250	Epidemiology Administration	75.1	54.0	21.1
42850	Family Preservation Programs	13.0	3.0	10.0
42860	Family Preservation & Prevention Services Administration	9.0	8.0	1.0
43000	Family, Maternal, and Child Health Administration	53.3	43.5	9.8
43750	Federal Mental Health Block Grants	2.5	4.0	(1.5)
44050	Public Assistance Field Staff	4,747.5	4,679.0	68.5
45500	Gambling Addiction	1.0	1.0	-
45950	Crime Victim Grants Administration Services	13.0	12.0	1.0
46750	Hawthorn Center	276.0	247.0	29.0
47000	Health and Wellness Initiatives	11.7	17.0	(5.3)
47350	Health Policy Administration	33.9	27.0	6.9
47500	Healthy Homes Program	12.0	12.0	-
47610	Healthy Michigan Plan Administration	30.0	20.6	9.5
48700	Immunization Program	12.8	9.0	3.8
49250	Office of Inspector General	177.0	153.0	24.0
50500	Juvenile Justice Administration and Maintenance	21.0	16.0	5.0

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES  
2018 PUBLIC ACT 207 SECTION 297 REPORT #2  
DATA AS OF JULY 8, 2019

Approp	Appropriation Name	Appropriated FTEs	Onboard FTEs Report # 2 FY19	Difference
50550	Kalamazoo Psychiatric Hospital	533.8	450.0	83.8
50650	Laboratory Services	100.0	88.0	12.0
51800	Local Health Services	3.3	1.0	2.3
53000	Medical Services Administration	362.0	387.5	(25.5)
53550	Michigan Community Service Commission	15.0	10.0	5.0
53750	Michigan energy assistance program	1.0		1.0
54200	Michigan Rehabilitation Services	526.0	523.0	3.0
55900	Newborn Screening Follow-up and Treatment Services	10.5	10.0	0.5
56250	Nurse Education and Research Program	3.0	3.0	-
56300	Nursing Home PAS/ARR-OBRA	7.0	6.0	1.0
56410	Nutrition Education	2.0	2.0	-
56780	Office of Recipient Rights	21.0	20.0	1.0
56850	Aging and Adult Services Administration	47.0	27.0	20.0
58200	Peer Coaches	45.5	40.0	5.5
58250	Performance Based Funding Implementation	3.0	2.0	1.0
58350	Permanency Resource Managers	28.0	26.0	2.0
58520	PFAS and environmental contamination response	23.0	10.0	13.0
58900	Prenatal Care Outreach and Service Delivery Support	14.0	11.0	3.0
58950	Primary Care Services	1.2	2.0	(0.8)
60400	Public Health Administration	9.0	7.5	1.5
61400	Rape prevention & services	0.5		0.5
61800	Refugee Assistance Programs	7.0	2.0	5.0
62300	Retirement Disability Determination	4.1	2.0	2.1
62800	Rural health services	1.0		1.0
63600	Second Line Supervisors & Technical Staff	54.0	79.0	(25.0)
64150	Sexually Transmitted Disease Control Program	20.0	15.0	5.0
64200	Shawono Center	47.0	26.0	21.0
64400	Smoking Prevention Program	12.0	7.0	5.0
65700	State Disbursement Unit	6.0	5.0	1.0
67040	Technology supporting integrated service	43.0		43.0
67400	Title IVE Compliance and Accountability Office	4.0	3.0	1.0
67570	Training and Program Support	20.0	15.0	5.0
68850	Violence Prevention	4.9	2.0	2.9
68950	Vital Records	81.4	62.0	19.4
69100	W. J. Maxey Training School	-	1.0	(1.0)
69250	Walter P. Reuther Psychiatric Hospital	405.4	375.0	30.4
70000	Women, Infants, and children program administration and special projects	45.0	31.0	14.0
70100	Youth in Transition	4.5	4.0	0.5
35500A	Childhood Lead Program	4.5	2.0	2.5
TW4026018	Drinking Water Declaration of Emergency		1.0	(1.0)
TW4285017	Family Preservation Programs	-	1.0	(1.0)
<b>Total</b>		<b>15,627.7</b>	<b>14,628.4</b>	<b>999.3</b>