

MDHHS Year-End Closing Sources Realignment Report

(FY2016 Appropriation Act - Public Act 268 of 2016, Article XX)

November 30, 2016

Sec. 301. (1) *As part of the year-end closing process, the department of health and human services, with the approval of the state budget director, is authorized to realign sources between other federal, TANF, and capped federal financing authorizations in order to maximize federal revenues. This realignment of financing shall not produce a gross increase or decrease in the department of health and human services' total individual line-item authorizations, nor will it produce a net increase or decrease in total federal revenues, or a net increase in TANF authorization.*

(2) *Not later than November 30, the department of health and human services shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices a report on the realignment of federal fund sources that took place as part of the year-end closing process for the previous fiscal year.*



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

**MDHHS Year-End Closing Sources Realignment Report
2016 PA 268 Section 301**

Appropriation Line Item	Other Federal	TANF	Capped Federal	Total Federal	Realignment Sources
Departmental Administration and Management					Healthy Michigan Plan Administration; Departmentwide Administration and Management
	3,200,000.00	800,000.00	(4,000,000.00)	-	
Contractual Services, Supplies, and Materials	-	300,000.00	(300,000.00)	-	Healthy Michigan Plan Administration
Information Technology Services and Projects	(3,650,000.00)	12,700,000.00	(9,050,000.00)	-	Healthy Michigan Plan Administration; Electronic Benefits Transfer; Child Support Automation; Public Assistance Field Staff; Donated Funds Positions; Field Policy and Administration; Information Technology Services and Projects
Rent and State Office Facilities	(576,000.00)	766,000.00	(190,000.00)	-	Healthy Michigan Plan Administration
Worker's Compensation Program	-	1,000,000.00	(1,000,000.00)	-	Healthy Michigan Plan Administration
Child Support Automation	(650,000.00)	-	650,000.00	-	Information Technology Services and Projects
Child welfare field staff - caseload compliance	(8,400,000.00)	13,000,000.00	(4,600,000.00)	-	Public Assistance Field Staff
Child welfare field staff - noncaseload compliance	(750,000.00)	1,547,000.00	(797,000.00)	-	Public Assistance Field Staff
Child Welfare First Line Supervisors	(1,254,300.00)	3,777,200.00	(2,522,900.00)	-	Public Assistance Field Staff
Family Preservation Programs					Field Policy and Administration; Administrative Support Workers
	1,554,400.00	(2,123,100.00)	568,700.00	-	
Multicultural integration funding	(103,000.00)	103,000.00	-	-	Public Assistance Field Staff
Public Assistance Field Staff	12,927,300.00	(24,847,200.00)	11,919,900.00	-	Multicultural Integration Funding, Behavioral Health Program Administration, Information Technology Services and Projects; Child Welfare Field Staff - Caseload Compliance; Child Welfare Field Staff - Noncaseload Compliance; Child Welfare First Line Supervisors
Donated funds positions	-	(1,100,000.00)	1,100,000.00	-	Information Technology Services and Projects
Field Policy and administration	-	(431,300.00)	431,300.00	-	Information Technology Services and Projects; Family Preservation Programs
Electronic benefits transfer (EBT)	3,000,000.00	(3,000,000.00)	-	-	Information Technology Services and Projects
Administrative support workers	(1,554,400.00)	1,554,400.00	-	-	Family Preservation Programs
Behavioral Health Program Administration	(120,000.00)	120,000.00	-	-	Public Assistance Field Staff
Healthy Michigan Plan Administration	<u>576,000.00</u>	<u>(4,166,000.00)</u>	<u>3,590,000.00</u>	-	Departmentwide Administration and Management; Contractual Services, Supplies and Materials; Information Technology Services and Projects; Rent and State Office Facilities; Worker's Compensation Program
Net Total	4,200,000.00	-	(4,200,000.00)	-	