

Youth Served in the Juvenile Justice System

(FY 2021 Appropriation Act - Public Act 166 of 2020)

March 1, 2021

Sec. 505. By March 1 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget office a report for youth referred or committed to the department for care or supervision in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served by the department within the juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.



Youth Served in the Juvenile Justice System

This report is representative of data for youth referred or committed to the Michigan Department of Health and Human Services (MDHHS) for care and supervision and who are placed in state-operated secure juvenile justice residential treatment facilities:

- Shawono Center in Grayling.
- Bay Pines Center in Escanaba.

One-hundred-eleven (111) youth were served at these facilities in Fiscal Year (FY) 2020. This number includes both residential treatment and detention.

Seventy-five (75) youth were served at these facilities in the first quarter of FY 2021. This number includes both residential treatment and detention.

Performance outcomes and financial costs for public facilities are outlined below.

Performance Outcomes

The Juvenile Justice Programs (JJP) office established performance outcomes and measures for public juvenile justice residential programs. The JJP office continually works to further develop and refine performance outcomes and measures to ensure usability and consistency of data reporting.

Outcome #1

Youth in public juvenile justice residential treatment facilities will be safe.

Measure

One hundred percent of youth placed in public facilities shall not be a victim of substantiated child abuse and/or neglect that occurred during residential placement. Substantiated means a Children's Protective Services investigation resulting in the perpetrator being listed on the Central Registry.

- Target achieved for public facilities in FY 2020 and the first quarter of FY 2021.
 - Zero percent of youth placed in public facilities were victims of substantiated child abuse and/or neglect resulting in the perpetrator being listed on the Central Registry.

Outcome #2

Youth in public juvenile justice residential treatment facilities will remain in residential placement only as long as necessary to achieve treatment goals.

Measure

Eighty-five percent of youth placed in public facilities who completed their treatment program will be released to a less secure setting.

- Target achieved for public facilities in FY 2020 and the first quarter of FY 2021.

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- Ninety-seven percent of youth placed in public facilities for residential treatment were released to a less secure setting. Of those youth:
 - Eighteen percent stepped down to a non-secure private child caring institution.
 - Seventy-nine percent stepped down to a community-based placement.

Outcome #3

Youth in public juvenile justice residential treatment facilities will show improvement in both emotional stability and social relations.

Measure

Eighty percent of youth placed in public facilities who completed their treatment program will demonstrate increased scores in emotional stability and social relations as measured by strength and needs assessments.

- Target not achieved in FY 2020 and the first quarter of FY 2021.
 - Sixty-one percent of youth showed improvement in social relations. (An additional twelve percent of youth remained stable in social relations scores.)
 - Seventy-five percent of youth showed improvement in emotional stability. (An additional thirteen percent of youth remained stable in emotional stability scores.)

Outcome #4

Youth in public juvenile justice residential treatment facilities will not escape or be Absent Without Legal Permission (AWOLP).

Measure

One hundred percent of youth placed in public facilities shall not escape. No more than 10% of youth in public facilities will be AWOLP.

- Target achieved in FY 2020 and the first quarter of FY 2021.
 - Zero percent of youth escaped.
 - Zero percent of youth were AWOLP.

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Chart A
Fiscal Year 2020 (10/01/2019 – 09/30/2020)
Actual Facility Cost and Youth Per Diem

Public Facility	Security Level and Gender	Treatment Programs	Number of Youth Served	Per Diem Costs	Chargeback Rate (Non-Title IV-E)	FY 2020 Total Facility Cost
Shawono Center	Secure Male	General, Substance Abuse, Sex Offender	60	\$314.92* \$302.50**	\$157.46* \$151.25**	\$5,308,572
Bay Pines Center	Secure Male and Female	General (M & F)	51	\$306.76* \$294.85**	\$153.38* \$147.43**	\$4,350,997

*Per Diem/Chargeback Costs from 10/01/2019 through 12/31/2019.

**Per Diem/Chargeback Costs from 01/01/2020 through 12/31/2020.

Chart B
First Quarter Fiscal Year 2020 (10/01/2020 – 12/31/2020)
Actual Facility Cost and Youth Per Diem

Public Facility	Security Level and Gender	Treatment Programs	Number of Youth Served	Per Diem Costs	Chargeback Rate (Non-Title IV-E)	First Quarter FY 2021 Total Facility Cost
Shawono Center	Secure Male	General, Substance Abuse, Sex Offender	41	\$302.50	\$151.25	\$1,408,765
Bay Pines Center	Secure Male and Female	General (M & F)	34	\$294.85	\$147.43	\$1,205,667