

# Michigan Low Income Home Energy Assistance (LIHEAP) Spending Plan

(FY2017 Appropriation Bill - Public Act 268 of 2016)

## 14 Days after Spend Plan is approved by SBO

***Sec. 655. Within 14 days after the spending plan for low-income home energy assistance program is approved by the state budget office, the department shall provide the spending plan, including itemized projected expenditures, to the chairpersons of the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.***



Michigan Department of  
Health & Human Services

RICK SNYDER, GOVERNOR  
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**Michigan Low Income Home Energy Assistance (LIHEAP)  
 FY2017 Spending Plan  
 (FY2017 Appropriation Bill - Public Act 268 of 2016)**

Projected LIHEAP Funding	FY17 DHHS Spending Plan
LIHEAP Original/Regular Block Grant Funding (estimate)	\$ 155,537,866
LIHEAP Carry Forward from Prior Year	\$ 13,860,249
<b>Total Funding Available</b>	<b>\$ 169,398,115</b>
<b>Projected Expenditures</b>	
Administration - Home Heating Credit <sup>1</sup>	\$ 2,430,000
Home Heating Credit	\$ 60,000,000
Heat and Eat Program	\$ 6,766,800
Michigan Energy Assistance Program	\$ 40,000,000
Weatherization	\$ 6,000,000
Weatherization Admin - 5% of funding <sup>1</sup>	\$ 300,000
Crisis Assistance	\$ 33,977,528
Flint Water Heater Replacement	\$ 100,000
Deliverable Fuel Crisis Assistance	\$ 7,000,000
<b>Total Spending Plan for the LIHEAP 32560 Account</b>	<b>\$ 156,574,328</b>
<b>MDHHS Administrative Expenses<sup>1</sup></b>	<b>\$ 12,823,787</b>
<b>Total Projected LIHEAP Plus Administration</b>	<b>\$ 169,398,115</b>

<sup>1</sup> Amount available for LIHEAP administrative costs is 10% of the original LIHEAP block grant or \$15,553,787. Administrative costs are split between the Department of Treasury, Community Action Agencies, and MDHHS.

# **Michigan Low Income Home Energy Assistance (LIHEAP) Spending Plan**

(FY2017 Appropriation Act - Public Act 286 of 2016)

Section 655 of 2016 Public Act No. 286 requires the Michigan Department of Health and Human Services (MDHHS) to provide the spending plan for MDHHS' low-income home energy assistance program (LIHEAP), including itemized projected expenditures. Attached you will find the approved Fiscal Year 2017 LIHEAP Spending Plan for your review.