

Michigan Low Income Home Energy Assistance (LIHEAP) Spending Plan

(FY2018 Appropriation Act - Public Act 107 of 2017)

December 30, 2017

Sec. 655. Within 14 days after the spending plan for low-income home energy assistance program is approved by the state budget office, the department shall provide the spending plan, including itemized projected expenditures, to the chairpersons of the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
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**Michigan Low Income Home Energy Assistance (LIHEAP)
 FY2018 Spending Plan
 (FY2018 Appropriation Bill - Public Act 107 of 2017)**

Projected LIHEAP Funding	FY18 DHHS Spending Plan
LIHEAP Original/Regular Block Grant Funding	\$ 156,603,541
LIHEAP Carry Forward from Prior Year	\$ 15,810,434
Total Funding Available	\$ 172,413,975
Projected Expenditures	
Administration - Home Heating Credit ¹	\$ 2,430,000
Home Heating Credit	\$ 60,000,000
Heat and Eat Program	\$ 1,750,000
Michigan Energy Assistance Program	\$ 40,000,000
Weatherization	\$ 5,520,000
Weatherization Admin ¹	\$ 480,000
Crisis Assistance	\$ 42,663,620
Flint Water Heater Replacement	\$ 380,000
Flint Water Heater Replacement Admin ¹	\$ 20,000
Deliverable Fuel Crisis Assistance	\$ 6,440,000
Deliverable Fuel Admin ¹	\$ 560,000
Total Spending Plan for the LIHEAP 32560 Account	\$ 160,243,620
MDHHS Administrative Expenses¹	\$ 12,170,354
Total Projected LIHEAP Plus Administration	\$ 172,413,975

¹ Amount available for LIHEAP administrative costs is 10% of the original LIHEAP block grant or \$15,660,354. Administrative costs are split between the Department of Treasury, Community Action Agencies, and MDHHS.