

# LIHEAP Spending Plan

(FY2019 Appropriation Act - Public Act 207 of 2018)

*Two weeks after spend plan is approved 2019*

***Sec. 655. Within 14 days after the spending plan for low-income home energy assistance program is approved by the state budget office, the department shall provide the spending plan, including itemized projected expenditures, to the chairpersons of the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.***



**Michigan Low Income Home Energy Assistance (LIHEAP)  
 FY2019 Spending Plan  
 (FY2019 Appropriation Bill - Public Act 207 of 2018)**

<b>Projected LIHEAP Funding</b>	<b>FY19 DHHS Spending Plan</b>
LIHEAP Original/Regular Block Grant Funding	\$ 166,930,173
LIHEAP Carry Forward from Prior Year	\$ 7,340,433
<b>Total Funding Available</b>	<b>\$ 174,270,606</b>
<b>Projected Expenditures</b>	
Administration - Home Heating Credit <sup>1</sup>	\$ 2,430,000
Home Heating Credit	\$ 60,000,000
Heat and Eat Program	\$ 1,750,000
Michigan Energy Assistance Program	\$ -
Weatherization	\$ 8,520,000
Weatherization Admin <sup>1</sup>	\$ 480,000
SER Crisis Assistance	\$ 78,581,080
Flint Water Heater Replacement	\$ 380,000
Flint Water Heater Replacement Admin <sup>1</sup>	\$ 20,000
Deliverable Fuel Crisis Assistance	\$ -
Deliverable Fuel Admin <sup>1</sup>	\$ -
Assurance 16 (5%)	\$ 8,346,509
<b>Total Spending Plan for the LIHEAP 52050 Account</b>	<b>\$ 160,507,589</b>
<b>MDHHS Administrative Expenses<sup>1</sup></b>	<b>\$ 13,763,017</b>
<b>Total Projected LIHEAP Plus Administration</b>	<b>\$ 174,270,606</b>

<sup>1</sup> Amount available for LIHEAP administrative costs is 10% of the original LIHEAP block grant. Administrative costs are split between the Department of Treasury, Community Action Agencies, and MDHHS.