(FY2016 Appropriation Bill - Public Act 84 of 2015)

#### **December 18, 2015**

- **Sec. 677** (1) The department shall establish a state goal for the percentage of family independence program cases involved in employment activities. The percentage established shall not be less than 50%. The goal for long-term employment shall be 15% of cases for 6 months or more.
- (2) On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the number of cases referred to Partnership. Accountability. Training. Hope. (PATH), the current percentage of family independence program cases involved in PATH employment activities, an estimate of the current percentage of family independence program cases that meet federal work participation requirements on the whole, and an estimate of the current percentage of the family independence program cases that meet federal work participation requirements for those cases referred to PATH.



RICK SNYDER, GOVERNOR NICK LYON, DIRECTOR

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#### 1. Number of cases referred to PATH:

The number of Family Independence Program (FIP) cases referred to PATH year-to-date as of October 31, 2015 was 44,601. Source: One Stop Management Information System (OSMIS) data as of November 23, 2015.

## 2. Current percentage of FIP cases involved in PATH employment activities:

The percentage of Family Independence Program (FIP) cases "involved in PATH employment activities" for October 2015 was 72.4%. The table below provides a break-down of participants coded as "Work First" and includes all FIP recipients (federal and state-funded) who attended orientation and started an activity.

| Dec 2015 | Jan<br>2016 | By WD<br>Issued N<br>Feb<br>2016 | Mar<br>2016 |      | May<br>2016 | June<br>2016 | July<br>2016 | Aug<br>2016 | Sep<br>2016 | FYTD | TRENT |
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|          |             |                                  |             | _    | _           |              |              |             |             | FYTD | TRENI |
| 2015     | 2016        | 2016                             | 2016        | 2016 | 2016        | 2016         | 2016         | 2016        | 2016        |      |       |
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# 3. Current percentage of FIP cases that meet federal work participation requirement.

The federal work participation rate is based on a monthly review of a statistically valid sample of federally-funded active FIP recipients who have been referred to PATH and have completed the required FIP 21-day orientation. Reviews are completed by the MDHHS Office of Quality Assurance and Internal Control and the work participation rate is calculated per federal regulations. The current percentage of federally-funded FIP cases (meeting the above qualifications) that meet federal work participation requirements for FY 2015, year-to-date (October 2014 - August 2015) is 68.93% as of December 3, 2015. The FIP work participation rates are point-in-time rates subject to change based on receipt of verifications and review by the federal Department of Health and Human Services, Administration for Children and Families.

<u>Please Note:</u> The following table provides details regarding the data included for each monthly report for Fiscal Year 2016. The MDHHS Office of Quality Assurance and Internal Control reports Work Participation Rate (WPR) on a three-month lag because of the rigorous methodology and testing required to calculate the data.

| Reporting Month | Report<br>Number | MDHHS Office of Quality Assurance and Internal Control Period Covered | WDA/MWA<br>Period Covered |
|-----------------|------------------|---|---------------------------|
| December 2015   | 1                | FY 2015 YTD October 2014-August 2015                                  | October 2015              |
| January 2016    | 2                | FY 2015 YTD October 2014-September 2015                               | November 2015             |
| February 2016   | 3                | FY 2016 – October 2015  | December 2015             |
| March 2016      | 4                | FY 2016 YTD October 2015-November 2015                                | January 2016              |
| April 2016      | 5                | FY 2016 YTD October 2015-December 2015                                | February 2016             |
| May 2016        | 6                | FY 2016 YTD October 2015-January 2016                                 | March 2016                |
| June 2016       | 7                | FY 2016 YTD October 2015-February 2016                                | April 2016                |
| July 2016       | 8                | FY 2016 YTD October 2015-March 2016                                   | May 2016                  |
| August 2016     | 9                | FY 2016 YTD October 2015-April 2016                                   | June 2016                 |
| September 2016  | 10               | FY 2016 YTD October 2015-May 2016                                     | July 2016                 |
| October 2016    | 11               | FY 2016 YTD October 2015-June 2015                                    | August 2016               |
| November 2016   | 12               | FY 2016 YTD October 2015-July 2016                                    | September 2016            |

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 Current percentage of the FIP cases that meet federal work participation requirements for those referred to PATH.

Of the reviewed population of clients who were PATH participants supervised by the Michigan Works! Agencies, the percentage of clients who met the federal work requirements for FY 2015 year-to-date (October 2014 - August 2015) was <u>74.77%</u> as of December 3, 2015.