(FY2016 Appropriation Act - Public Act 84 of 2015)

January 29, 2016

- **Sec. 677** (1) The department shall establish a state goal for the percentage of family independence program cases involved in employment activities. The percentage established shall not be less than 50%. The goal for long-term employment shall be 15% of cases for 6 months or more.
- (2) On a monthly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the number of cases referred to Partnership. Accountability. Training. Hope. (PATH), the current percentage of family independence program cases involved in PATH employment activities, an estimate of the current percentage of family independence program cases that meet federal work participation requirements on the whole, and an estimate of the current percentage of the family independence program cases that meet federal work participation requirements for those cases referred to PATH.



NICK LYON, DIRECTOR

(FY2016 Appropriation Act - Public Act 84 of 2015)

1. Number of cases referred to PATH:

The number of Family Independence Program (FIP) cases referred to PATH year-to-date as of November 30, 2015 was 48,459. Source: One Stop Management Information System (OSMIS) data as of December 31, 2015.

2. Current percentage of FIP cases involved in PATH employment activities:

The percentage of Family Independence Program (FIP) cases "*involved in PATH employment activities*" for November 2015 was 73.2 %. The table below provides a break-down of participants coded as "Work First" and includes all FIP recipients (federal and state-funded) who attended orientation and started an activity.

			WDA P		By WD	_		ceport	ζα-103			
					-	ecember 2						
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep
Michigan Works! Agency	2015	2015	2015	2016	2016	2016	2016	2016	2016	2016	2016	2016
2 - Region 7B	65.4%	70.0%										
4 - Great Lakes Bay	69.9%	73.9%										
5 - Berrien/Cass/Van Buren	84.8%	66.7%										
6 - UPWARD Talent Council	80.9%	83.7%										
7 - Detroit Emp Solutions	69.0%	68.5%										
13 - GST Michigan Works	74.7%	76.3%										
14 - Southwest	67.1%	71.2%										
16 - West Central	85.7%	90.6%										
17 - Capital Area	74.6%	73.3%										
19 - Macomb/St. Clair	74.4%	73.9%										
21 - Northeast	57.1%	88.2%										
22 - Northwest	75.0%	70.8%										
23 - Oakland County	70.6%	70.8%										
30 - Southeast	72.8%	76.7%										
31 - SEMCA	78.2%	80.0%										
33 - West Michigan Works	75.1%	72.9%										
Statewide	72.4%	73.2%										
Based on DHHS coding of participa				those who h	nave attend	ed orientati	on and/or o	ompleted A	AEP. Run by	MWA Cod	e assigned	by WDA.
Work Participation Rate is base		ntable Hot	krs									
WDA- Run December 29, 2015 Fiscal YTD is October 2014 to												

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3. Current percentage of FIP cases that meet federal work participation requirement.

The federal work participation rate is based on a monthly review of a statistically valid sample of federally-funded active FIP recipients who have been referred to PATH and have completed the required FIP 21-day orientation. Reviews are completed by the MDHHS Office of Quality Assurance and Internal Control and the work participation rate is calculated per federal regulations. The current percentage of federally-funded FIP cases (meeting the above qualifications) that meet federal work participation requirements for FY 2015, year-to-date (October 2014 - September 2015) is 69.41% as of January 4, 2016. The FIP work participation rates are point-in-time rates subject to change based on receipt of verifications and review by the federal Department of Health and Human Services, Administration for Children and Families.

<u>Please Note:</u> The following table provides details regarding the data included for each monthly report for the end of Fiscal Year 2015 and the entire Fiscal Year 2016. The MDHHS Office of Quality Assurance and Internal Control reports Work Participation Rate (WPR) on a three-month lag because of the rigorous methodology and testing required to calculate the data.

Reporting Month	Report Number	MDHHS Office of Quality Assurance and Internal Control Period Covered	WDA/MWA Period Covered	
December 2015	1	FY 2015 YTD October 2014-August 2015	October 2015	
January 2016	2	FY 2015 YTD October 2014-September 2015	November 2015	
February 2016	3	FY 2016 – October 2015	December 2015	
March 2016	4	FY 2016 YTD October 2015-November 2015	January 2016	
April 2016	5	FY 2016 YTD October 2015-December 2015	February 2016	
May 2016	6	FY 2016 YTD October 2015-January 2016	March 2016	
June 2016	7	FY 2016 YTD October 2015-February 2016	April 2016	
July 2016	8	FY 2016 YTD October 2015-March 2016	May 2016	
August 2016	9	FY 2016 YTD October 2015-April 2016	June 2016	
September 2016	10	FY 2016 YTD October 2015-May 2016	July 2016	
October 2016	11	FY 2016 YTD October 2015-June 2015	August 2016	
November 2016 12		FY 2016 YTD October 2015-July 2016	September 2016	

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 Current percentage of the FIP cases that meet federal work participation requirements for those referred to PATH.

Of the reviewed population of clients who were PATH participants supervised by the Michigan Works! Agencies, the percentage of clients who met the federal work requirements for FY 2015 year-to-date (October 2014 – September 2015) was <u>75.16%</u> as of January 4, 2016.