# Report on CMHSPs, PIHPs, Regional Entities

(FY2018 Appropriation Act - Public Act 107 of 2017)

## May 31, 2018

***Sec. 904. (1) By May 31 of the current fiscal year, the department shall provide a report on the CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders to the members of the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director that includes the information required by this section.***

*(2) The report shall contain information for each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders and a statewide summary, each of which shall include at least the following information:*

*(a) A demographic description of service recipients that, minimally, shall include reimbursement eligibility, client population, age, ethnicity, housing arrangements, and diagnosis.*

*(b) Per capita expenditures in total and by client population group and cultural and ethnic groups of the services area, including the deaf and hard of hearing population.*

*(c) Financial information that, minimally, includes a description of funding authorized; expenditures by diagnosis group, service category, and reimbursement eligibility; and cost information by Medicaid, Healthy Michigan plan, state appropriated non-Medicaid mental health services, local funding, and other fund sources, including administration and funds specified for all outside contracts for services and products. Financial information must include the amount of funding, from each fund source, used to cover clinical services and supports. Service category includes all department approved services.*

*(d) Data describing service outcomes that include, but are not limited to, an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including, but not limited to, housing and employment.*

*(e) Information about access to CMHSPs that includes, but is not limited to, the following:*

*(i) The number of people receiving requested services.*

*(ii) The number of people who requested services but did not receive services.*

*(f) The number of second opinions requested under the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, and the determination of any appeals.*

*(g) Lapses and carryforwards during the immediately preceding fiscal year for CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities*

*for substance use disorders.*

*(h) Performance indicator information required to be submitted to the department in the contracts with CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders.*

*(i) Administrative expenditures of each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders that includes a breakout of the salary, benefits, and pension of each executive level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff.*

*(3) The department shall include data reporting requirements listed in subsection (2) in the annual contract with each individual CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders.*

*(4) The department shall take all reasonable actions to ensure that the data required are complete and consistent among all CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders.*

# REPORT FOR SECTION 904

# COMMUNITY MENTAL HEALTH SERVICE PROGRAMS DEMOGRAPHIC AND COST DATA FY 2017

## STATE OF MICHIGAN

Rick Snyder, Governor
Nick Lyon, Director

May 2018

# REPORT FOR
# SECTION 904 (2) (3)

# COMMUNITY MENTAL HEALTH SERVICE PROGRAMS
# DEMOGRAPHIC AND COST DATA
# 2017


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May 2018

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# SECTION 904 (2)
# CMHSP DEMOGRAPHIC AND COST DATA
# FY 2017

## Introduction

# Michigan Department of Health and Human Services

REPORT ADDRESSING PA 107 (2017) SECTION 904(2), 904(3) & 904(4)

**Section 904(2)(a) and Section 904(2)(b) requires a report containing information for each Community Mental Health Services Program (CMHSP), Specialty Prepaid Inpatient Health Plan (PIHP), regional entity designated by the department as a PIHP, and managing entity for substance use disorders and a statewide summary; such a report will give a demographic description of service recipients, including, reimbursement eligibility, client population groups, age, ethnicity, housing arrangements and diagnosis, per capita expenditures in total and per client population group and cultural and ethnic groups of the services area, including deaf and hard of hearing population.** This information is provided in the attached document for persons with mental illness (MI), intellectual/developmental disabilities (I/DD), dual diagnosis (MI & I/DD) and substance use disorders (SUD) for each CMHSP or PIHP, as well as statewide.

Information to address these sections is current as of May 2018, from all 46 CMHSP programs for the reporting period October 1, 2016 through September 30, 2017. In FY 2017, there were 155,466 persons with MI, 31,403 persons with I/DD, 16,124 persons with MI & I/DD, 5,700 persons who received substance use services only, and 22,614 persons for whom diagnosis is unknown, for a total 231,307 persons who received services in CMHSPs or PIHPs throughout Michigan. Of those individuals with MI, 33,927 (22 percent) are 17 years or under and 7,708 (25 percent) of the persons with I/DD are 17 years or younger. Of those persons for whom race or ethnicity are reported, 98,443 (45 percent) are members of a minority group. The total costs reported across the 46 CMHSPs for FY 2016 was $2,571,450,945. The attached material provides cost information by CMHSP for adults and children with MI, and persons with I/DD. This section also provides cost information on administration, indirect prevention, and other additional costs like lab and pharmacy services and grant-funded services.

During FY17, the Prepaid Inpatient Health Plans (PIHP) managed 71,027 admissions for substance use disorder services. Demographic information from all 10 PIHPs is reported for the period October 1, 2016 through September 30, 2017. Approximately half of the admissions are for individuals with a primary substance abuse of opioids. Eight-four percent of admissions have Medicaid eligibility (38.4% traditional Medicaid, 45.1% Healthy Michigan). The total FY17 expenditures for substance abuse services is $238,850,150. Section 908 per PA 107 of 2017 provides details on these expenditures by PIHP, service modality, and funding source.

**Section 904(2)(c) requires financial information that includes a description of funding authorized expenditures by diagnosis group, service category, and reimbursement eligibility, and cost information by Medicaid, Healthy Michigan Plan state appropriated**

**non-Medicaid mental health services and other fund sources, including administration and funds specified for all outside contracts for services and products. Financial information must include the amount of funding, from each fund source, used to cover clinical services and supports. Service category includes all department-approved services.** Information to address this section was obtained in March 2018, from all 46 CMHSPs and 10 PIHPs for the period October 1, 2016 through September 30, 2017**.** The attached report provides a summary of the total CMHSP costs for specific groups of services for adults and children with MI, and persons with I/DD for each CMHSP, as well as statewide. Also included are CMHSP General Fund service and administration costs for each CMHSP as well as PIHP revenue, expenditure and administrative cost information for traditional Medicaid and the Healthy Michigan Program.

**Section 904(2)(d) requires the reporting of data describing service outcomes which shall include, but not be limited to, an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including, but not limited to, housing and employment.** Since 2011, BHDDA has implemented the National Core Indicators (NCI) project through personal interviews with consumers who have intellectual or developmental disabilities. Information assesses numerous areas including individual outcomes, health and wellness, and system performance. Key findings are provided in this report along with Michigan's initiatives addressing priority areas.

**Section 904(2)(e)(*i)(ii*) requires information about access to CMHSPs which shall include, but is not limited to, the number of persons receiving and/or requesting services and the number of people who requested services but did not receive services.** The attached report includes information on the number of persons who requested CMHSP services. Details are shown on the disposition of the requests including numbers who met eligibility criteria, and the numbers referred elsewhere. This information is presented for each disability designation group by CMHSP.

**Section 904(2)(f) requires the number of second opinions requested under the code including the determination of any appeals.** This section provides information from the relevant indicators from the Performance Indicator System. Aggregated performance indicator data is submitted quarterly by CMHSPs.

**Section 904(2)(g) requires lapses and carry forwards for FY 2016-2017 for CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders.** This information is provided in the attached for each CMHSP and PIHP.

***Section 904(2)(h)*** **performance indicator information required to be submitted to the Department in the contracts with CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders**. This section also includes the data for the CMHSP Performance Indicators FY17.

**Section 904(2)(i) Administrative expenditures of each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders that includes a breakout of the salary, benefits, and pension of each executive level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff.** The administrative expenditures report is included in this section.

**Section 904(3) requires that the Department shall include data reporting requirements listed in subsection (2) in the annual contract with each individual CMHSP or PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders.** The CMHSP contract for FY17 is included in the attached.

**Section 904(4) requires that the Department shall take all reasonable actions to ensure that the data required are complete and consistent among all CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders.**

# SECTION 904 (2)(a)
# DEMOGRAPHIC & DIAGNOSIS
# SUMMARY DATA
# FY 2017

Statewide Summary & CMHSP Specific

CMHSP Demographic Summary
Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities
Who Received Services from CMHSPs
Fiscal Year 2017
State of Michigan

| Demographic Characteristics | MI Consumers | | I/DD Consumers | | * Substance Use Disorder | | Dual Diagnosis (MI & I/DD) | | Unknown Disability | | Total Served | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| **Gender** | | | | | | | | | | | | |
| Males | 76,478 | 49.19% | 19,739 | 62.86% | 3,291 | 57.74% | 9,816 | 60.88% | 5,984 | 26.46% | 115,308 | 49.85% |
| Females | 78,988 | 50.81% | 11,664 | 37.14% | 2,409 | 42.26% | 6,308 | 39.12% | 5,601 | 24.77% | 104,970 | 45.38% |
| Unknown Gender | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 11,029 | 48.77% | 11,029 | 4.77% |
| | 155,466 | 100.00% | 31,403 | 100.00% | 5,700 | 100.00% | 16,124 | 100.00% | 22,614 | 100.00% | 231,307 | 100.00% |
| **Hard of Hearing** | | | | | | | | | | | | |
| Yes | 66 | 0.04% | 147 | 0.47% | 1 | 0.02% | 56 | 0.35% | 13 | 0.06% | 283 | 0.12% |
| No | 155,400 | 99.96% | 31,256 | 99.53% | 5,699 | 99.98% | 16,068 | 99.65% | 22,601 | 99.94% | 231,024 | 99.88% |
| | 155,466 | 100.00% | 31,403 | 100.00% | 5,700 | 100.00% | 16,124 | 100.00% | 22,614 | 100.00% | 231,307 | 100.00% |
| **Age** | | | | | | | | | | | | |
| Age 0 through 3 | 1,191 | 0.77% | 914 | 2.91% | 0 | 0.00% | 125 | 0.78% | 539 | 2.38% | 2,769 | 1.20% |
| Age 4 through 12 | 16,689 | 10.73% | 4,809 | 15.31% | 2 | 0.04% | 1,854 | 11.50% | 2,929 | 12.95% | 26,283 | 11.36% |
| Age 13 through 17 | 16,047 | 10.32% | 1,985 | 6.32% | 218 | 3.82% | 1,342 | 8.32% | 2,598 | 11.49% | 22,190 | 9.59% |
| Age 18 through 26 | 19,687 | 12.66% | 6,250 | 19.90% | 933 | 16.37% | 3,208 | 19.90% | 3,882 | 17.17% | 33,960 | 14.68% |
| Age 27 through 64 | 94,367 | 60.70% | 15,470 | 49.26% | 4,482 | 78.63% | 8,439 | 52.34% | 11,616 | 51.37% | 134,374 | 58.09% |
| Age 65 and Over | 7,485 | 4.81% | 1,975 | 6.29% | 65 | 1.14% | 1,156 | 7.17% | 1,047 | 4.63% | 11,728 | 5.07% |
| Unknown Age | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 3 | 0.01% | 3 | 0.00% |
| | 155,466 | 100.00% | 31,403 | 100.00% | 5,700 | 100.00% | 16,124 | 100.00% | 22,614 | 100.00% | 231,307 | 100.00% |
| **Race/Ethnicity** | | | | | | | | | | | | |
| Alaskan Native | 27 | 0.02% | 2 | 0.01% | 1 | 0.02% | 3 | 0.02% | 4 | 0.02% | 37 | 0.02% |
| American Indian | 823 | 0.53% | 83 | 0.26% | 61 | 1.07% | 53 | 0.33% | 72 | 0.32% | 1,092 | 0.47% |
| Black or African American | 30,430 | 19.57% | 5,128 | 16.33% | 1,203 | 21.11% | 2,654 | 16.46% | 1,604 | 7.09% | 41,019 | 17.73% |
| White | 79,874 | 51.38% | 19,513 | 62.14% | 3,819 | 67.00% | 10,339 | 64.12% | 6,457 | 28.55% | 120,002 | 51.88% |
| Asian | 411 | 0.26% | 276 | 0.88% | 11 | 0.19% | 87 | 0.54% | 42 | 0.19% | 827 | 0.36% |
| Other Single Race | 8,150 | 5.24% | 1,446 | 4.60% | 200 | 3.51% | 413 | 2.56% | 2,200 | 9.73% | 12,409 | 5.36% |
| Two or More Races | 34,595 | 22.25% | 4,623 | 14.72% | 365 | 6.40% | 2,487 | 15.42% | 888 | 3.93% | 42,958 | 18.57% |
| Native Hawaiian or Other Pacific Islander | 70 | 0.05% | 12 | 0.04% | 8 | 0.14% | 5 | 0.03% | 6 | 0.03% | 101 | 0.04% |
| Refused to Provide | 327 | 0.21% | 20 | 0.06% | 22 | 0.39% | 3 | 0.02% | 65 | 0.29% | 437 | 0.19% |
| Unknown/Missing | 759 | 0.49% | 300 | 0.96% | 10 | 0.18% | 80 | 0.50% | 11,276 | 49.86% | 12,425 | 5.37% |
| | 155,466 | 100.00% | 31,403 | 100.00% | 5,700 | 100.00% | 16,124 | 100.00% | 22,614 | 100.00% | 231,307 | 100.00% |
| **Hispanic** | | | | | | | | | | | | |
| Hispanic or Latino | 7,947 | 5.11% | 1,340 | 4.27% | 259 | 4.54% | 668 | 4.14% | 660 | 2.92% | 10,874 | 4.70% |
| Not Hispanic or Latino | 132,905 | 85.49% | 26,466 | 84.28% | 4,770 | 83.68% | 14,049 | 87.13% | 7,915 | 35.00% | 186,105 | 80.46% |
| Unknown/Missing | 14,614 | 9.40% | 3,597 | 11.45% | 671 | 11.77% | 1,407 | 8.73% | 14,039 | 62.08% | 34,328 | 14.84% |
| | 155,466 | 100.00% | 31,403 | 100.00% | 5,700 | 100.00% | 16,124 | 100.00% | 22,614 | 100.00% | 231,307 | 100.00% |

CMHSP Demographic Summary
Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities
Who Received Services from CMHSPs
Fiscal Year 2017
State of Michigan

| Demographic Characteristics | MI Consumers | | I/DD Consumers | | * Substance Use Disorder | | Dual Diagnosis (MI & I/DD) | | Unknown Disability | | Total Served | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| **Corrections Status** | | | | | | | | | | | | |
| In Prison | 37 | 0.02% | 4 | 0.01% | 1 | 0.02% | 1 | 0.01% | 7 | 0.03% | 50 | 0.02% |
| In Jail | 1,040 | 0.67% | 5 | 0.02% | 230 | 4.04% | 36 | 0.22% | 348 | 1.54% | 1,659 | 0.72% |
| Paroled from State/Federal Correctional Facilitiy | 3,066 | 1.97% | 29 | 0.09% | 140 | 2.46% | 95 | 0.59% | 122 | 0.54% | 3,452 | 1.49% |
| Probation | 9,990 | 6.43% | 128 | 0.41% | 1,051 | 18.44% | 309 | 1.92% | 460 | 2.03% | 11,938 | 5.16% |
| Tether | 516 | 0.33% | 16 | 0.05% | 12 | 0.21% | 8 | 0.05% | 33 | 0.15% | 585 | 0.25% |
| Juvenile Detention Center | 368 | 0.24% | 13 | 0.04% | 23 | 0.40% | 9 | 0.06% | 47 | 0.21% | 460 | 0.20% |
| Pre-Trial (Adult) / Preliminary Hearing (Youth) | 942 | 0.61% | 19 | 0.06% | 81 | 1.42% | 36 | 0.22% | 55 | 0.24% | 1,133 | 0.49% |
| Pre-Sentencing (Adult) / Pre-Disposition (Youth) | 876 | 0.56% | 11 | 0.04% | 92 | 1.61% | 42 | 0.26% | 56 | 0.25% | 1,077 | 0.47% |
| Post-Booking Diversion | 180 | 0.12% | 2 | 0.01% | 11 | 0.19% | 9 | 0.06% | 5 | 0.02% | 207 | 0.09% |
| Booking Diversion | 214 | 0.14% | 33 | 0.11% | 6 | 0.11% | 17 | 0.11% | 24 | 0.11% | 294 | 0.13% |
| Not Under Jurisdiction of Corrections or Law Enforcement | 128,690 | 82.78% | 30,212 | 96.21% | 3,918 | 68.74% | 15,062 | 93.41% | 7,191 | 31.80% | 185,073 | 80.01% |
| Not Collected | 9,547 | 6.14% | 931 | 2.96% | 135 | 2.37% | 500 | 3.10% | 3,237 | 14.31% | 14,350 | 6.20% |
| Corrections Status Refused/Unreported | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 11,029 | 48.77% | 11,029 | 4.77% |
| | 155,466 | 100.00% | 31,403 | 100.00% | 5,700 | 100.00% | 16,124 | 100.00% | 22,614 | 100.00% | 231,307 | 100.00% |
| **Residence** | | | | | | | | | | | | |
| Homeless/Homeless Shelter | 9,506 | 6.11% | 94 | 0.30% | 1,012 | 17.75% | 225 | 1.40% | 465 | 2.06% | 11,302 | 4.89% |
| Dependent Living (Residential details not specified) | 737 | 0.47% | 10 | 0.03% | 874 | 15.33% | 14 | 0.09% | 0 | 0.00% | 1,635 | 0.71% |
| Independent Living (Residential details not specified) | 1,686 | 1.08% | 15 | 0.05% | 2,213 | 38.82% | 21 | 0.13% | 2 | 0.01% | 3,937 | 1.70% |
| Residential Care/AFC | 6,510 | 4.19% | 5,300 | 16.88% | 40 | 0.70% | 3,728 | 23.12% | 187 | 0.83% | 15,765 | 6.82% |
| Private - Non-Relatives - Not Owned by CMHSP/PIHP | 51,957 | 33.42% | 5,014 | 15.97% | 622 | 10.91% | 3,501 | 21.71% | 3,239 | 14.32% | 64,333 | 27.81% |
| Foster Home/Foster Care | 2,402 | 1.55% | 382 | 1.22% | 4 | 0.07% | 232 | 1.44% | 199 | 0.88% | 3,219 | 1.39% |
| Private - Non-Relatives - Owned by CMHSP/PIHP | 5,566 | 3.58% | 661 | 2.10% | 83 | 1.46% | 474 | 2.94% | 177 | 0.78% | 6,961 | 3.01% |
| Crisis Residence | 126 | 0.08% | 2 | 0.01% | 1 | 0.02% | 8 | 0.05% | 2 | 0.01% | 139 | 0.06% |
| Institutional Setting | 1,882 | 1.21% | 141 | 0.45% | 14 | 0.25% | 222 | 1.38% | 50 | 0.22% | 2,309 | 1.00% |
| Jail/Correctional/Other Institution Under Justice System | 1,344 | 0.86% | 24 | 0.08% | 73 | 1.28% | 38 | 0.24% | 341 | 1.51% | 1,820 | 0.79% |
| Private - with Relatives | 68,451 | 44.03% | 19,311 | 61.49% | 679 | 11.91% | 7,605 | 47.17% | 4,623 | 20.44% | 100,669 | 43.52% |
| Residential Arrangement Unknown/Unreported | 5,299 | 3.41% | 449 | 1.43% | 85 | 1.49% | 56 | 0.35% | 13,329 | 58.94% | 19,218 | 8.31% |
| | 155,466 | 100.00% | 31,403 | 100.00% | 5,700 | 100.00% | 16,124 | 100.00% | 22,614 | 100.00% | 231,307 | 100.00% |
| **Program Eligibility (Counts Can be More than One Group)** | | | | | | | | | | | | |
| Medicaid | 107,469 | 69.13% | 30,171 | 96.08% | 2,307 | 40.47% | 15,101 | 93.66% | 6,408 | 28.34% | 161,456 | 69.80% |
| Healthy Michigan | 43,032 | 27.68% | 1,595 | 5.08% | 2,823 | 49.53% | 1,301 | 8.07% | 3,064 | 13.55% | 51,815 | 22.40% |
| Habilitation Supports Waiver | 9 | 0.01% | 5,438 | 17.32% | 0 | 0.00% | 2,506 | 15.54% | 30 | 0.13% | 7,983 | 3.45% |
| Medicare | 22,285 | 14.33% | 10,883 | 34.66% | 317 | 5.56% | 5,961 | 36.97% | 987 | 4.36% | 40,433 | 17.48% |
| SSA, SSI or SSDI | 50,042 | 32.19% | 20,294 | 64.62% | 792 | 13.89% | 11,266 | 69.87% | 1,508 | 6.67% | 83,902 | 36.27% |
| MI-Child | 1,211 | 0.78% | 274 | 0.87% | 5 | 0.09% | 134 | 0.83% | 120 | 0.53% | 1,744 | 0.75% |
| | 155,466 | 100.00% | 31,403 | 100.00% | 5,700 | 100.00% | 16,124 | 100.00% | 22,614 | 100.00% | 231,307 | 100.00% |

CMHSP Demographic Summary
Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities
Who Received Services from CMHSPs
Fiscal Year 2017
State of Michigan

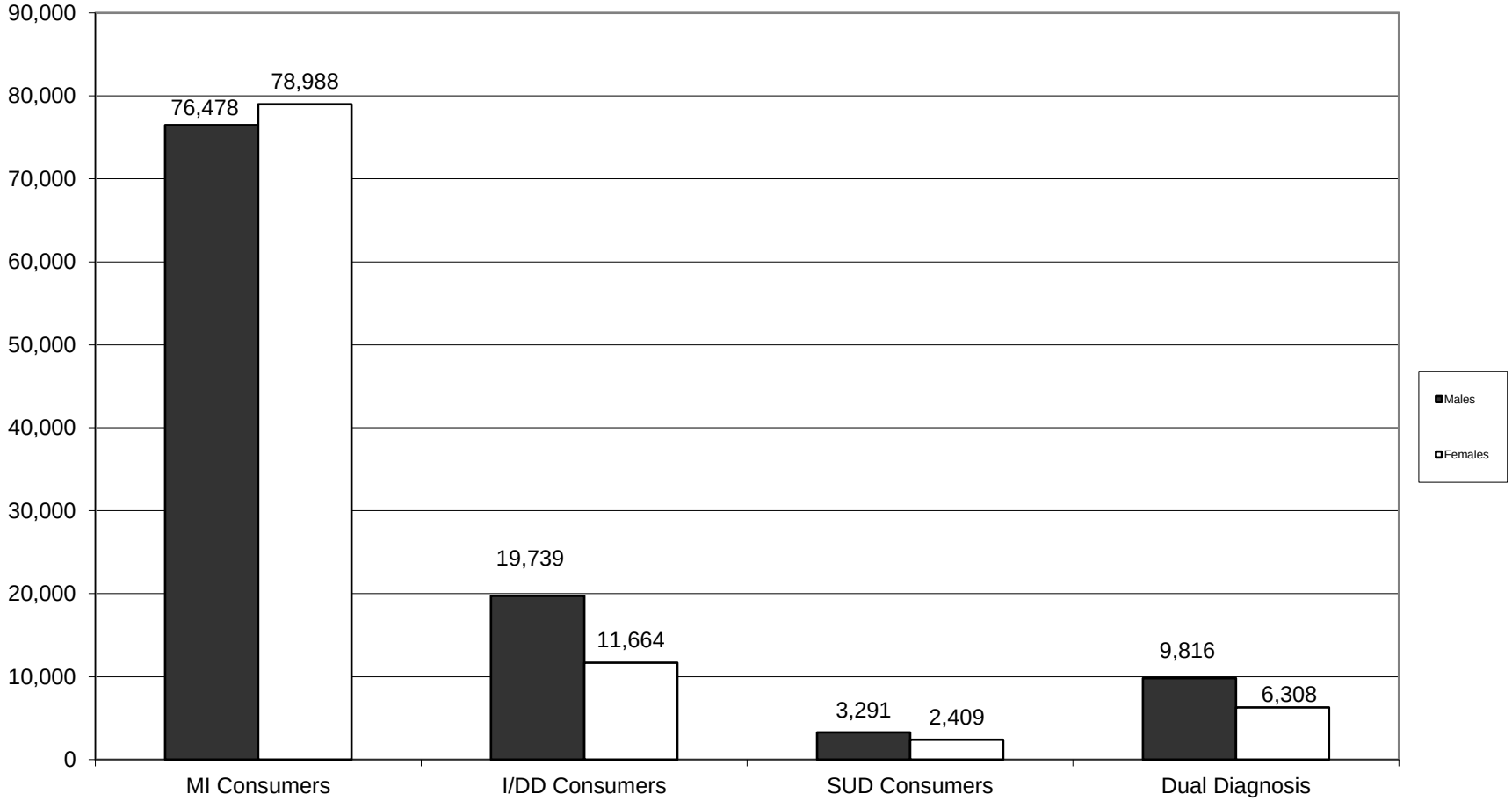
| Demographic Characteristics | MI Consumers | | I/DD Consumers | | * Substance Use Disorder | | Dual Diagnosis (MI & I/DD) | | Unknown Disability | | Total Served | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| **Employment** | | | | | | | | | | | | |
| Full-Time Competitive, Integrated Employment | 6,281 | 4.04% | 97 | 0.31% | 411 | 7.21% | 92 | 0.57% | 571 | 2.52% | 7,452 | 3.22% |
| Part-Time Competitive, Integrated Employment | 10,100 | 6.50% | 2,054 | 6.54% | 358 | 6.28% | 1,000 | 6.20% | 640 | 2.83% | 14,152 | 6.12% |
| Unemployed, Looking for Work | 50,478 | 32.47% | 3,530 | 11.24% | 3,809 | 66.82% | 2,803 | 17.38% | 2,819 | 12.47% | 63,439 | 27.43% |
| Not in Competitive, Integrated Labor Force | 55,095 | 35.44% | 18,204 | 57.97% | 923 | 16.19% | 9,168 | 56.86% | 2,736 | 12.10% | 86,126 | 37.23% |
| Not Applicable - Individual is Under 16 Years of Age | 29,595 | 19.04% | 7,138 | 22.73% | 110 | 1.93% | 2,933 | 18.19% | 2,911 | 12.87% | 42,687 | 18.45% |
| Employment Status Unknown/Unreported | 3,917 | 2.52% | 380 | 1.21% | 89 | 1.56% | 128 | 0.79% | 12,937 | 57.21% | 17,451 | 7.54% |
| | 155,466 | 100.00% | 31,403 | 100.00% | 5,700 | 100.00% | 16,124 | 100.00% | 22,614 | 100.00% | 231,307 | 100.00% |
| **Detailed Not In Competitive Integrated Labor Force** | | | | | | | | | | | | |
| Homemaker | 1,501 | 0.97% | 63 | 0.20% | 28 | 0.49% | 68 | 0.42% | 92 | 0.41% | 1,752 | 0.76% |
| Student | 3,489 | 2.24% | 2,045 | 6.51% | 74 | 1.30% | 949 | 5.89% | 239 | 1.06% | 6,796 | 2.94% |
| Retired | 14,510 | 9.33% | 1,586 | 5.05% | 275 | 4.82% | 900 | 5.58% | 769 | 3.40% | 18,040 | 7.80% |
| Disability Symptoms Prevent Working | 39,657 | 25.51% | 8,261 | 26.31% | 574 | 10.07% | 5,098 | 31.62% | 1,248 | 5.52% | 54,838 | 23.71% |
| Receiving Services from Institutional Facility | 333 | 0.21% | 32 | 0.10% | 99 | 1.74% | 28 | 0.17% | 30 | 0.13% | 522 | 0.23% |
| Participates in Sheltered Workshop | 282 | 0.18% | 2,395 | 7.63% | 0 | 0.00% | 896 | 5.56% | 27 | 0.12% | 3,600 | 1.56% |
| Discouraged Worker | 1,181 | 0.76% | 105 | 0.33% | 77 | 1.35% | 89 | 0.55% | 336 | 1.49% | 1,788 | 0.77% |
| Unpaid Volunteering, Community Service, etc. | 411 | 0.26% | 772 | 2.46% | 5 | 0.09% | 319 | 1.98% | 26 | 0.11% | 1,533 | 0.66% |
| Micro-enterprise | 167 | 0.11% | 146 | 0.46% | 3 | 0.05% | 54 | 0.33% | 12 | 0.05% | 382 | 0.17% |
| Enclaves/Mobile Crews/Agency-owned Transitional Employment | 152 | 0.10% | 957 | 3.05% | 1 | 0.02% | 351 | 2.18% | 8 | 0.04% | 1,469 | 0.64% |
| Participates in Facility-based Activity Program | 391 | 0.25% | 2,567 | 8.17% | 20 | 0.35% | 987 | 6.12% | 32 | 0.14% | 3,997 | 1.73% |
| Participates in Community-based Activity Program | 1 | 0.00% | 1 | 0.00% | 0 | 0.00% | 1 | 0.01% | 0 | 0.00% | 3 | 0.00% |
| Not Applicable - Employment Status is Employed Full or Part Time or Unemployed | 42,405 | 27.28% | 2,941 | 9.37% | 3,194 | 56.04% | 1,603 | 9.94% | 3,266 | 14.44% | 53,409 | 23.09% |
| Not Applicable - Individual is Under 16 Years of Age | 30,437 | 19.58% | 7,357 | 23.43% | 123 | 2.16% | 3,078 | 19.09% | 2,943 | 13.01% | 43,938 | 19.00% |
| Unknown/Unreported | 20,549 | 13.22% | 2,175 | 6.93% | 1,227 | 21.53% | 1,703 | 10.56% | 13,586 | 60.08% | 39,240 | 16.96% |
| | 155,466 | 100.00% | 31,403 | 100.00% | 5,700 | 100.00% | 16,124 | 100.00% | 22,614 | 100.00% | 231,307 | 100.00% |
| **Education** | | | | | | | | | | | | |
| No Schooling or Less than One School Grade (includes children) | 1,659 | 1.07% | 2,216 | 7.06% | 7 | 0.12% | 801 | 4.97% | 356 | 1.57% | 5,039 | 2.18% |
| Completed High School | 47,277 | 30.41% | 7,287 | 23.20% | 2,677 | 46.96% | 5,232 | 32.45% | 2,327 | 10.29% | 64,800 | 28.01% |
| In School or Completed - K to 11 | 49,473 | 31.82% | 4,112 | 13.09% | 1,457 | 25.56% | 4,049 | 25.11% | 2,698 | 11.93% | 61,789 | 26.71% |
| In Training Program | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| In Special Education | 543 | 0.35% | 10,828 | 34.48% | 4 | 0.07% | 4,065 | 25.21% | 145 | 0.64% | 15,585 | 6.74% |
| Attended or Attending Undergraduate College | 21,229 | 13.66% | 306 | 0.97% | 1,111 | 19.49% | 396 | 2.46% | 991 | 4.38% | 24,033 | 10.39% |
| College Graduate | 6,019 | 3.87% | 92 | 0.29% | 204 | 3.58% | 86 | 0.53% | 288 | 1.27% | 6,689 | 2.89% |
| Nursery School, Pre-school, or Head Start | 1,334 | 0.86% | 921 | 2.93% | 0 | 0.00% | 252 | 1.56% | 222 | 0.98% | 2,729 | 1.18% |
| Vocational School | 1,244 | 0.80% | 540 | 1.72% | 30 | 0.53% | 384 | 2.38% | 66 | 0.29% | 2,264 | 0.98% |
| Not Collected | 5,067 | 3.26% | 3,195 | 10.17% | 78 | 1.37% | 555 | 3.44% | 896 | 3.96% | 9,791 | 4.23% |
| Education Unreported | 21,621 | 13.91% | 1,906 | 6.07% | 132 | 2.32% | 304 | 1.89% | 14,625 | 64.67% | 38,588 | 16.68% |
| | 155,466 | 100.00% | 31,403 | 100.00% | 5,700 | 100.00% | 16,124 | 100.00% | 22,614 | 100.00% | 231,307 | 100.00% |

CMHSP Demographic Summary
Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities
Who Received Services from CMHSPs
Fiscal Year 2017
State of Michigan

| Demographic Characteristics | MI Consumers | | I/DD Consumers | | * Substance Use Disorder | | Dual Diagnosis (MI & I/DD) | | Unknown Disability | | Total Served | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| **Total Served** | | | | | | | | | | | | |
| Persons Served by CMHSPs | 155,466 | | 31,403 | | 5,700 | | 16,124 | | 22,614 | | 231,307 | |

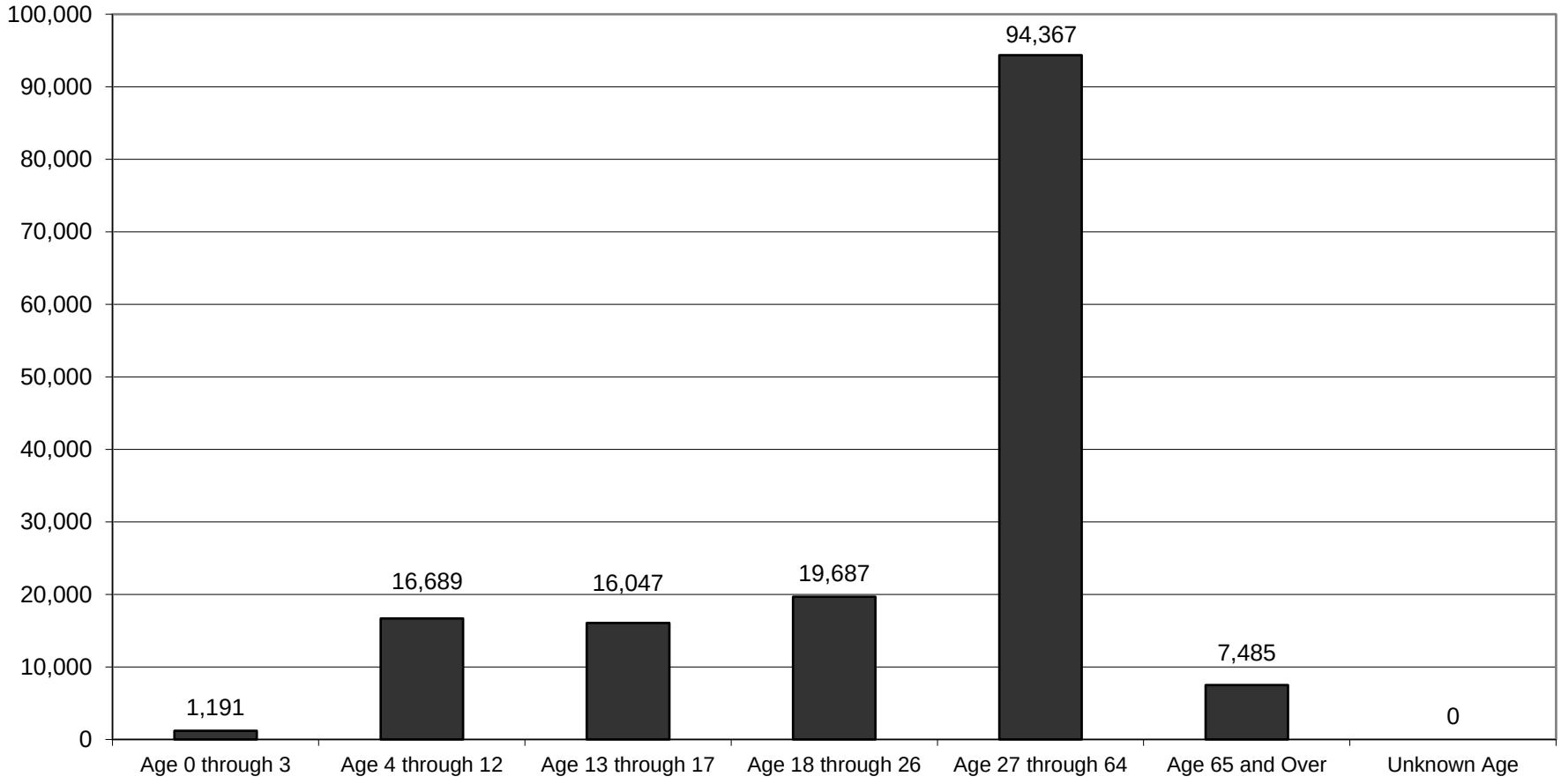
* The Substance Abuse Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither a intellectual/developmental disability nor a mental illness.

## CMHSP Gender Summary
## Fiscal Year 2017
## State of Michigan

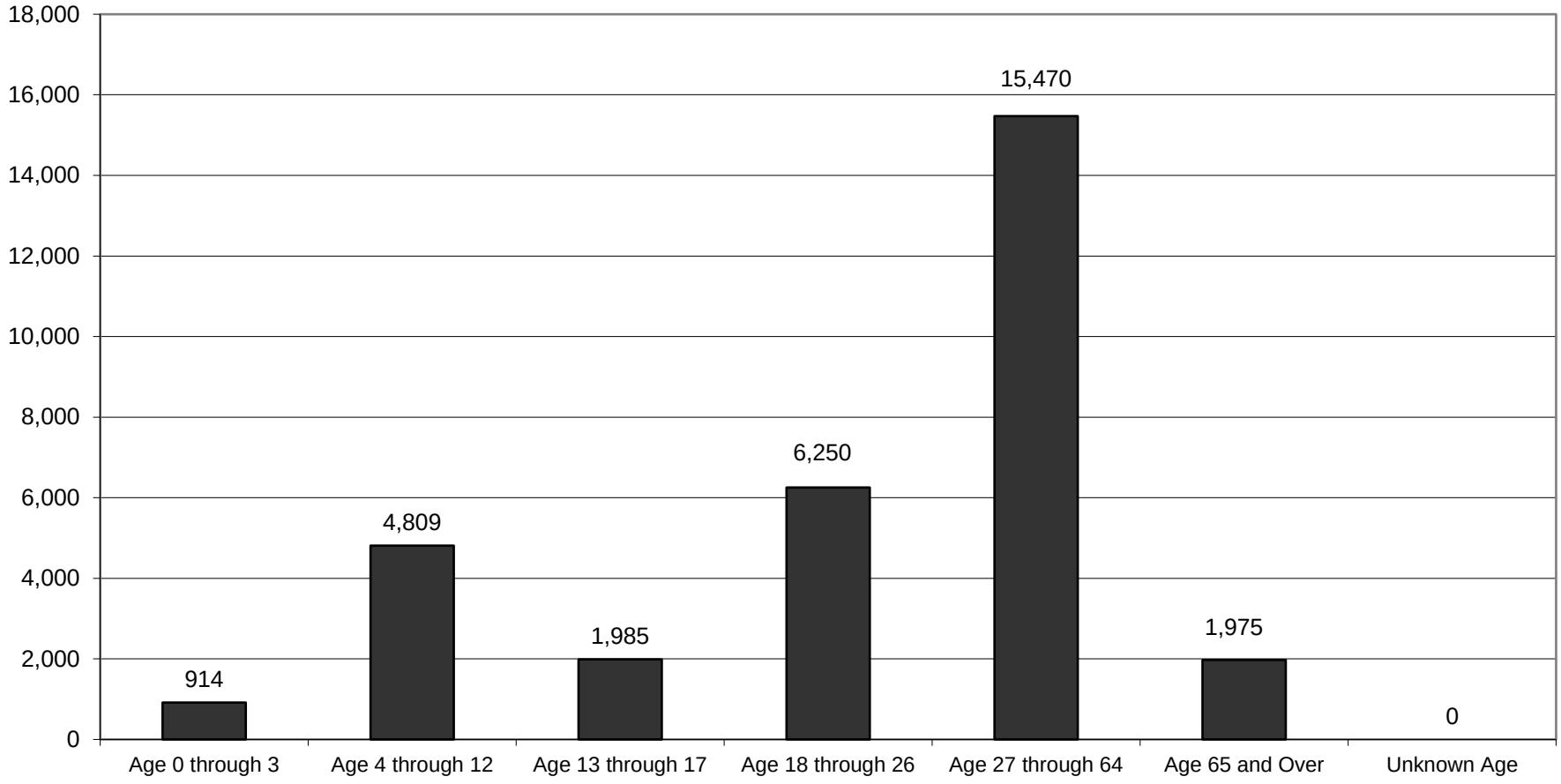



The SUD Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

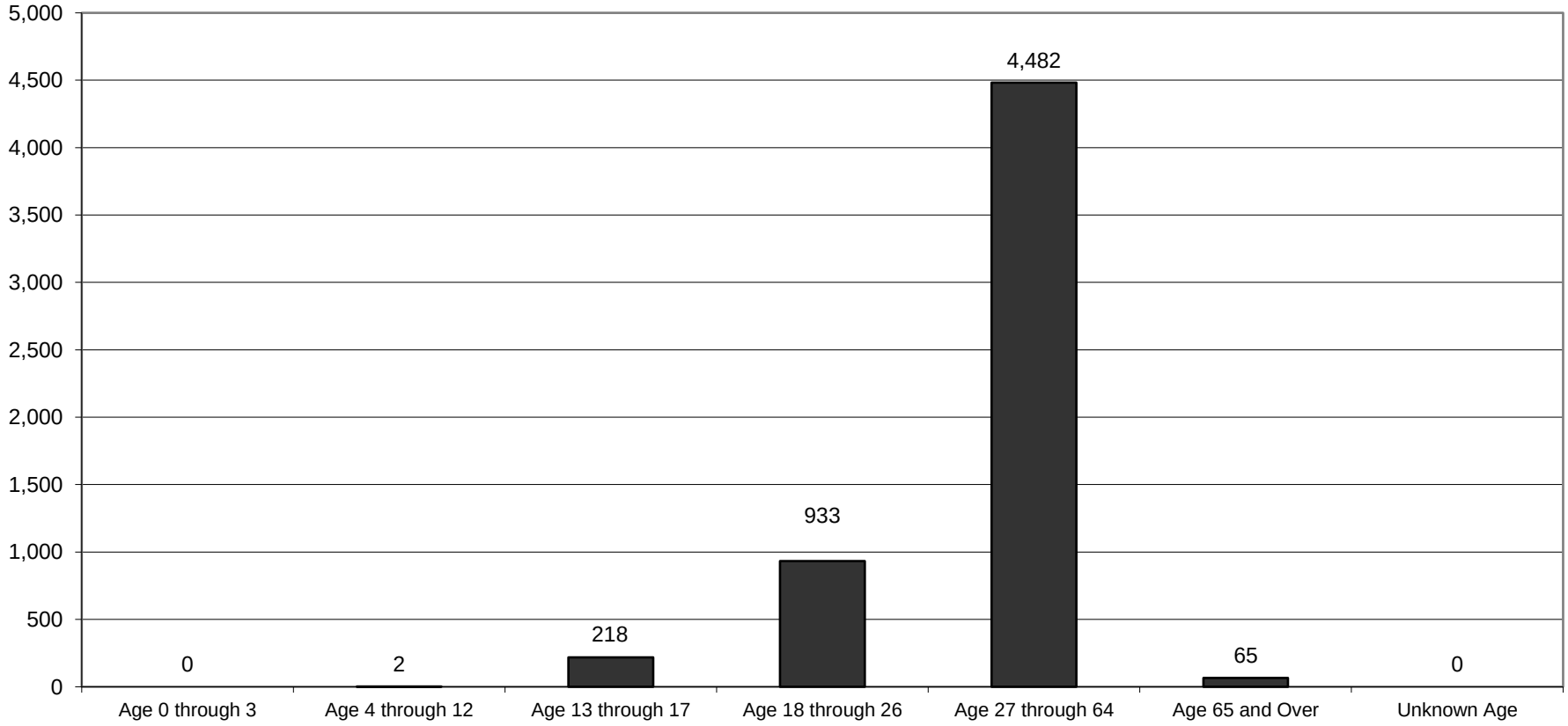
**Persons with Mental Illness**
**Who Received Services from CMHSPs**
**Age Summary**
**Fiscal Year 2017**
**State of Michigan**



**Persons with Intellectual/Developmental Disabilities (I/DD)**
**Who Received Services from CMHSPs**
**Age Summary**
**Fiscal Year 2017**
**State of Michigan**

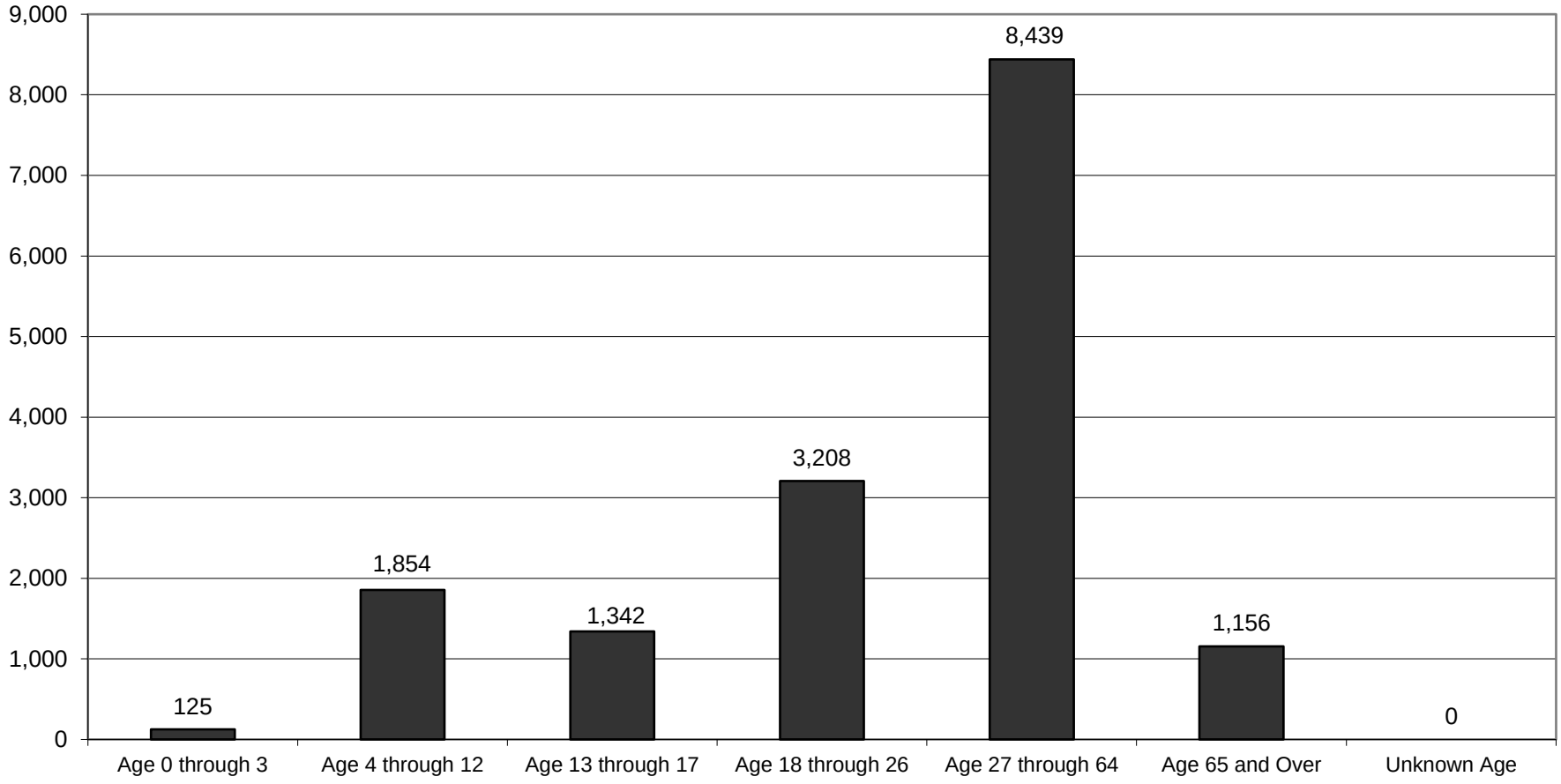


**Persons with Substance Use Disorder**
**Who Received Services from CMHSPs**
**Age Summary**
**Fiscal Year 2017**
**State of Michigan**

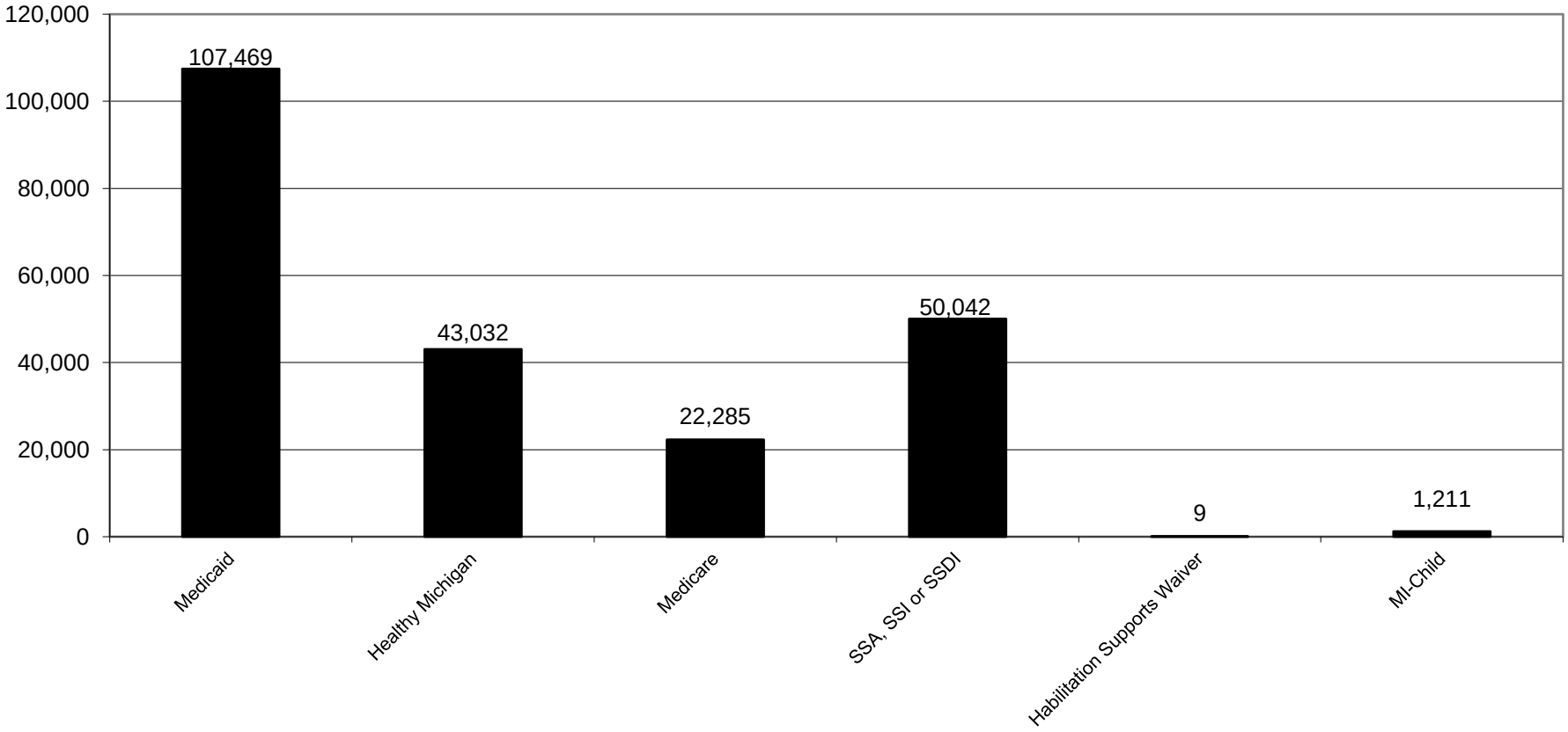



The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

**Persons with Dual Diagnosis (MI & I/DD)**
**Who Received Services from CMHSPs**
**Age Summary**
**Fiscal Year 2017**
**State of Michigan**



**Persons with Mental Illness**
**Who Received Services from CMHSPs**
**Program Eligibility Summary**
**Fiscal Year 2017**
**State of Michigan**

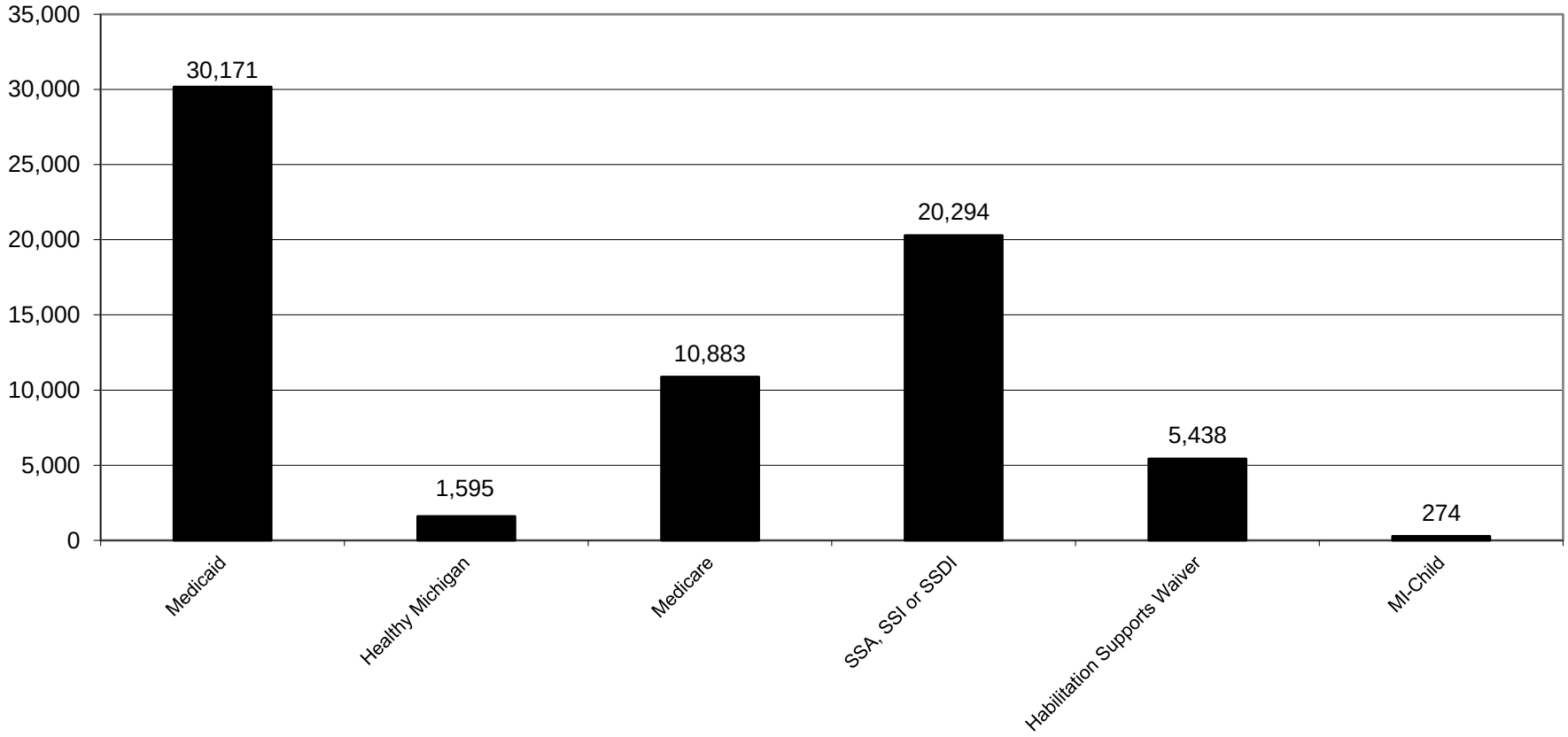



Note: Individuals can be counted in more that one group.

*Division of Quality Management and Planning - May 2018*
*Michigan Department of Health and Human Services*

5/31/2018

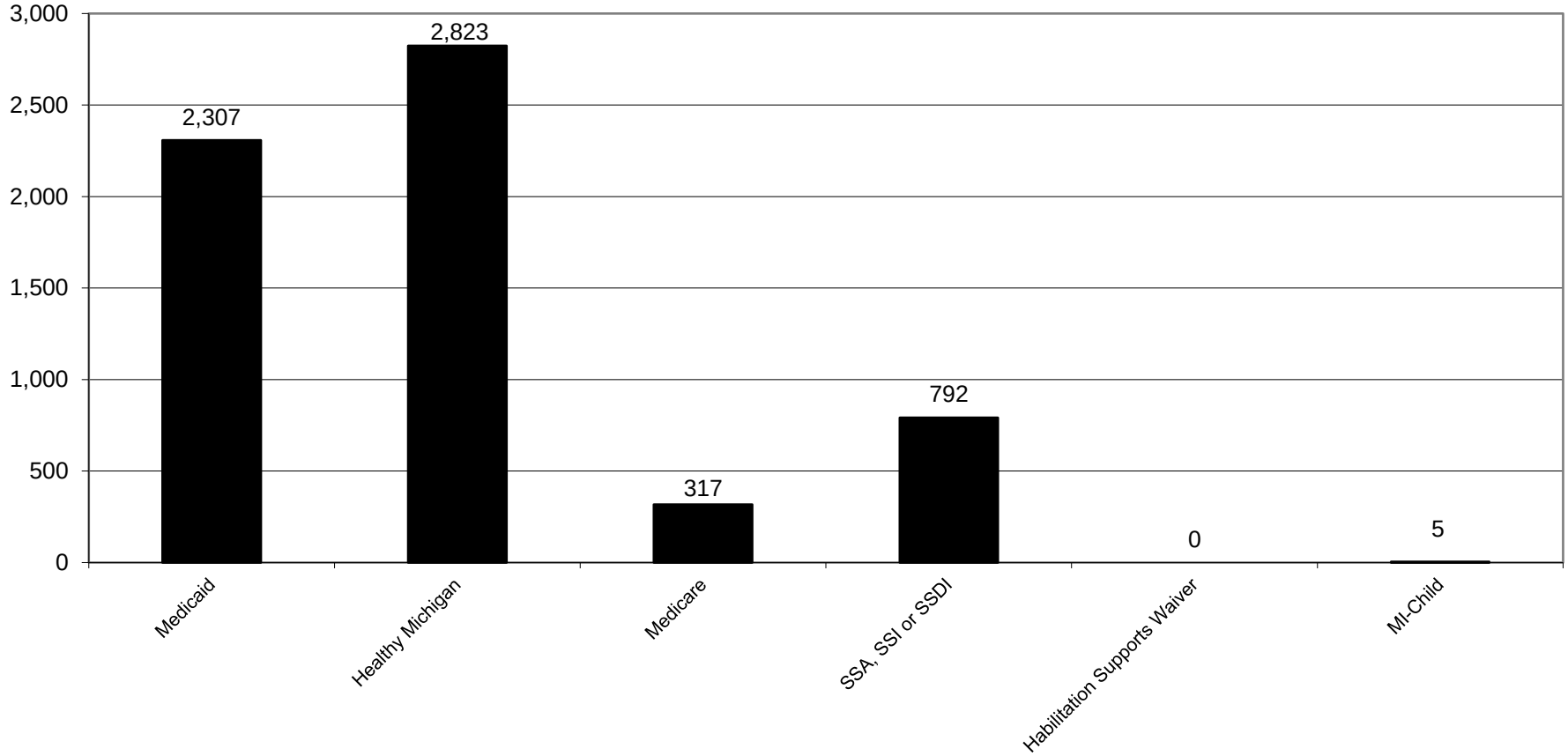
## Persons with Intellectual/Developmental Disabilities (I/DD)
## Who Received Services from CMHSPs
## Program Eligibility Summary
## Fiscal Year 2017
## State of Michigan




Note: Individuals can be counted in more that one group.

*Division of Quality Management and Planning - May 2018*
*Michigan Department of Health and Human Services*

## Persons with Substance Use Disorder
## Who Received Services from CMHSPs
## Program Eligibility Summary
## Fiscal Year 2017
## State of Michigan



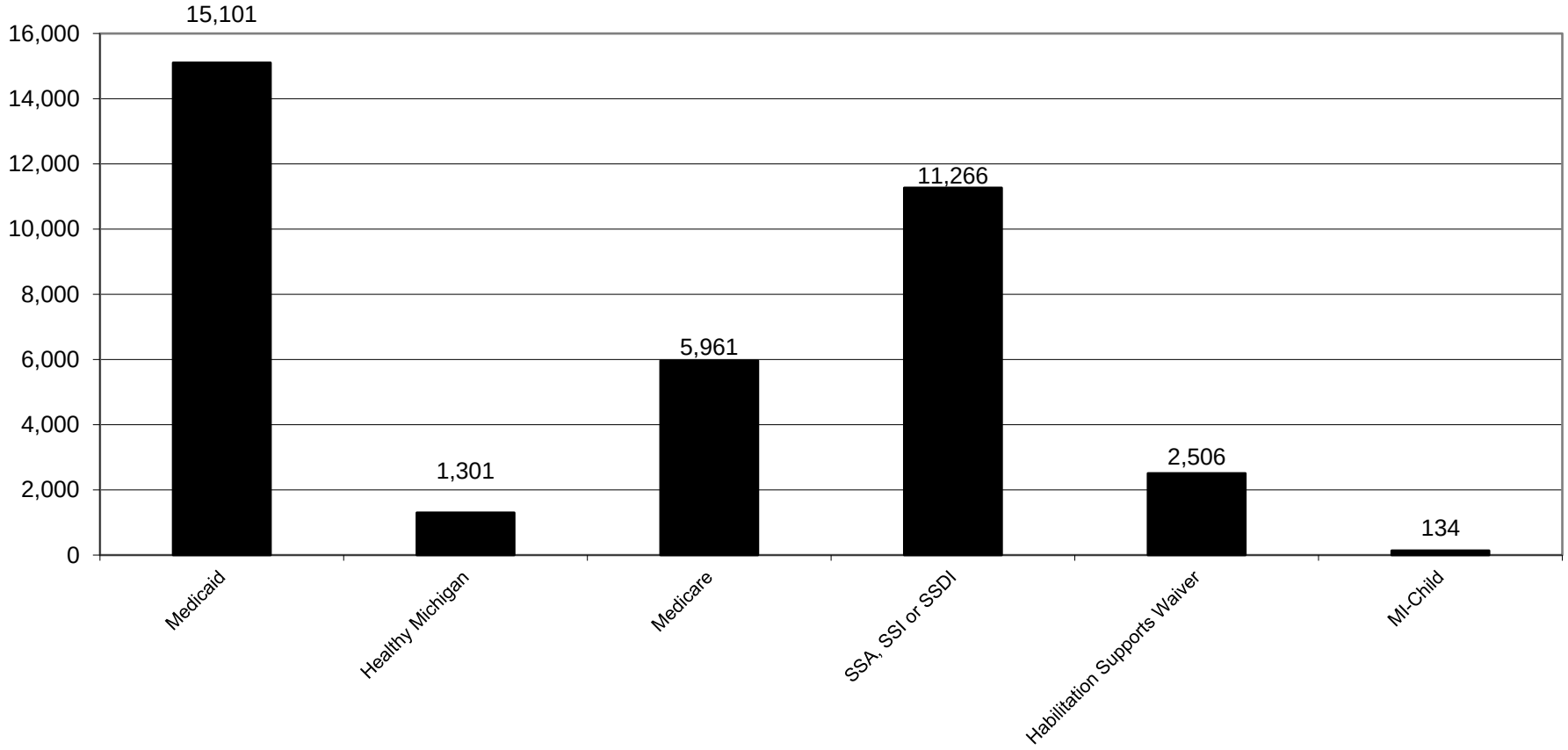

The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Note: Individuals can be counted in more that one group.

*Division of Quality Management and Planning - May 2018*
*Michigan Department of Health and Human Services*

5/31/2018

**Persons with Dual Diagnosis (MI & I/DD)**
**Who Received Services from CMHSPs**
**Program Eligibility Summary**
**Fiscal Year 2017**
**State of Michigan**

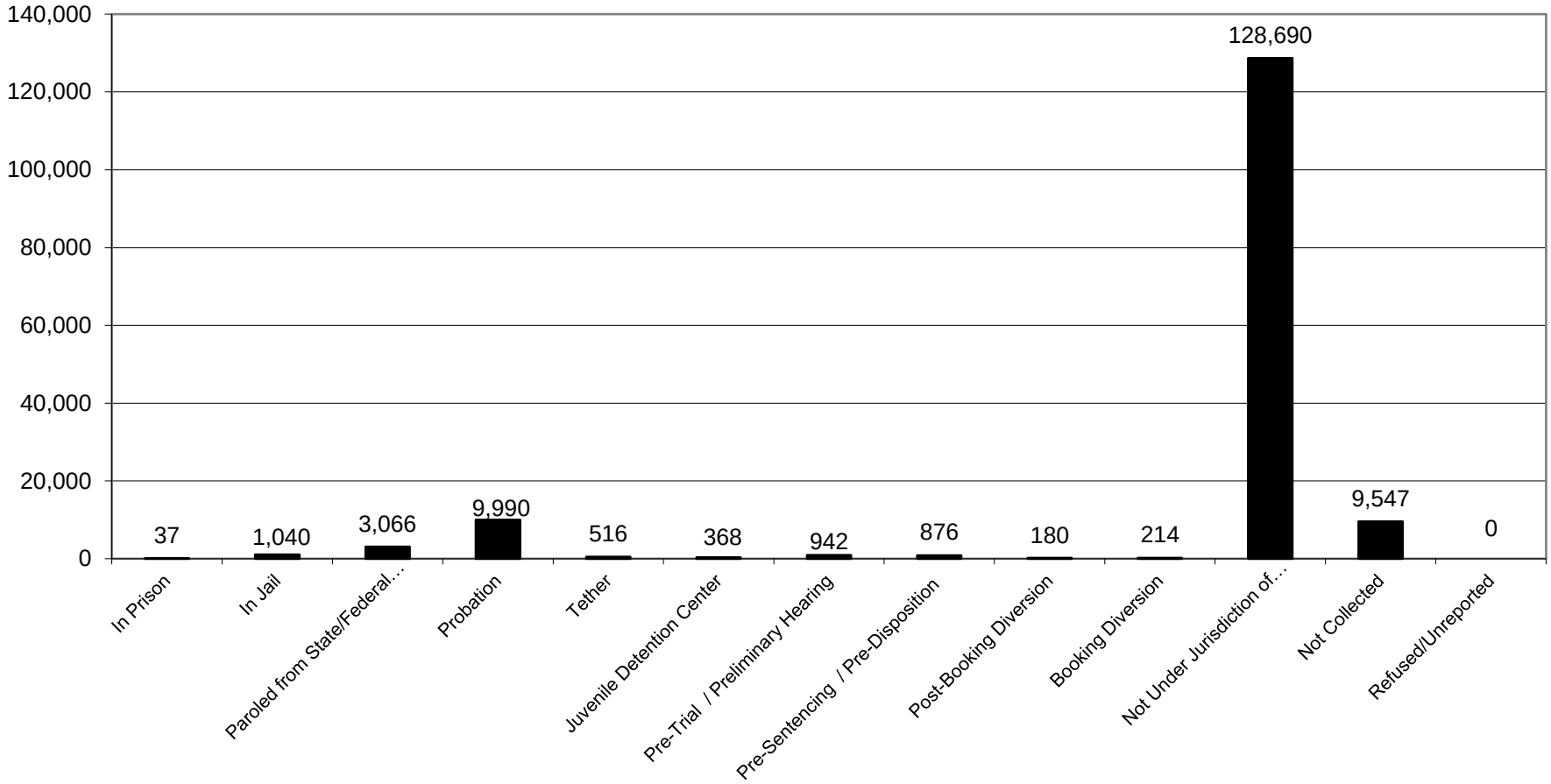



Note: Individuals can be counted in more that one group.

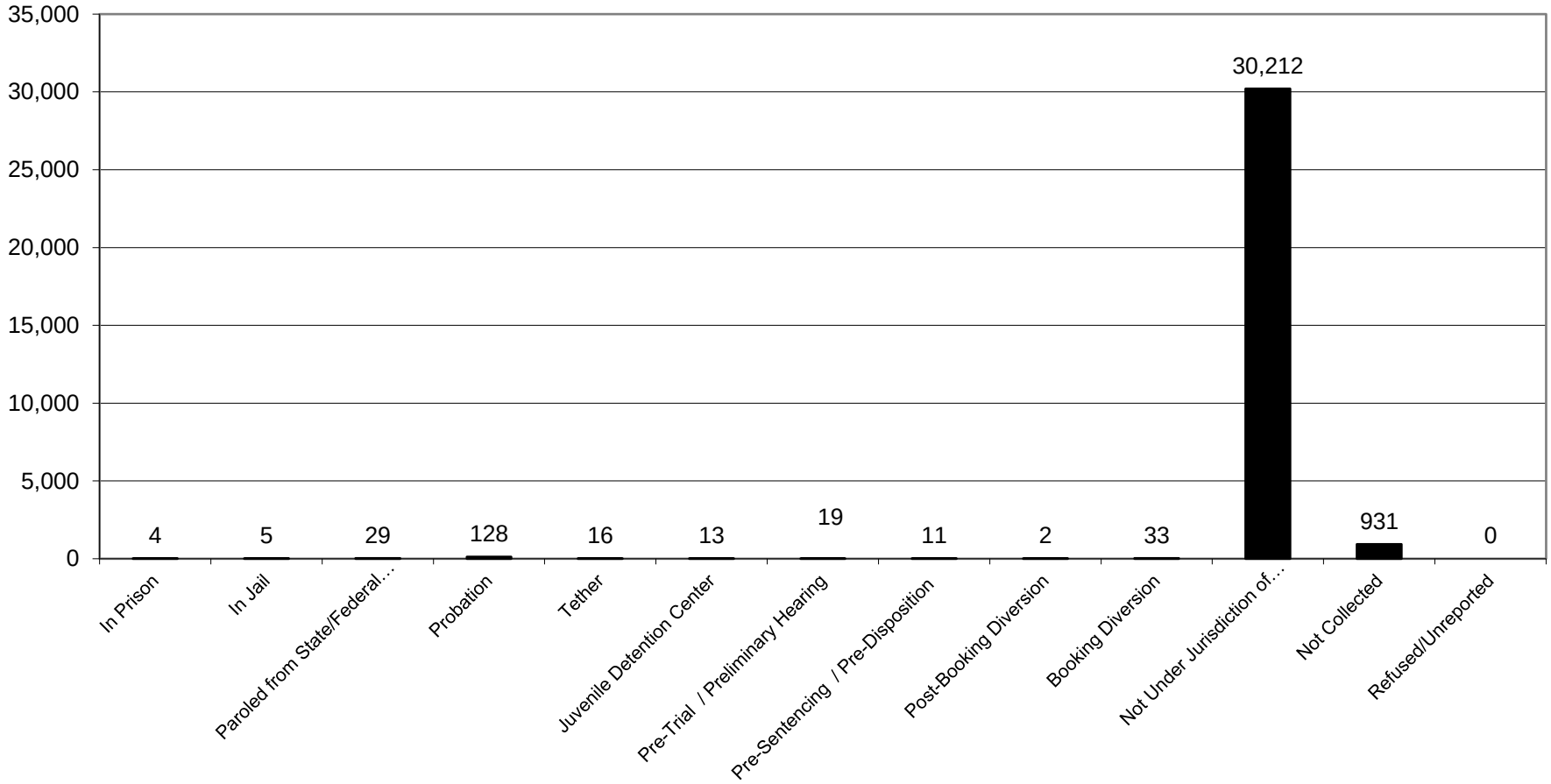
*Division of Quality Management and Planning - May 2018*
*Michigan Department of Health and Human Services*

5/31/2018

**Persons with Mental Illness**
**Who Received Services from CMHSPs**
**Corrections Status Summary**
**Fiscal Year 2017**
**State of Michigan**

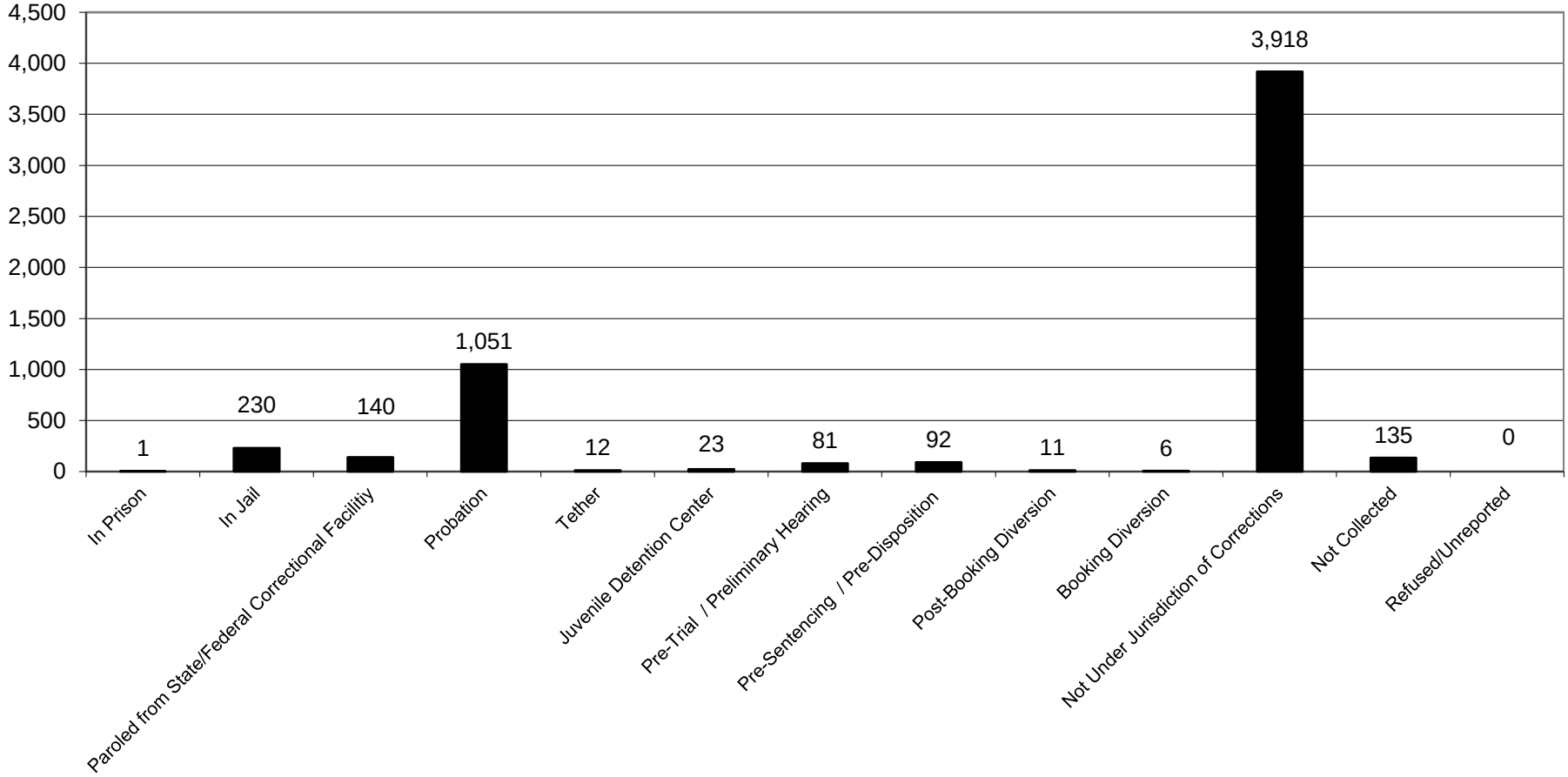


**Persons with Intellectual/Developmental Disabilities (I/DD)**
**Who Received Services from CMHSPs**
**Corrections Status Summary**
**Fiscal Year 2017**
**State of Michigan**

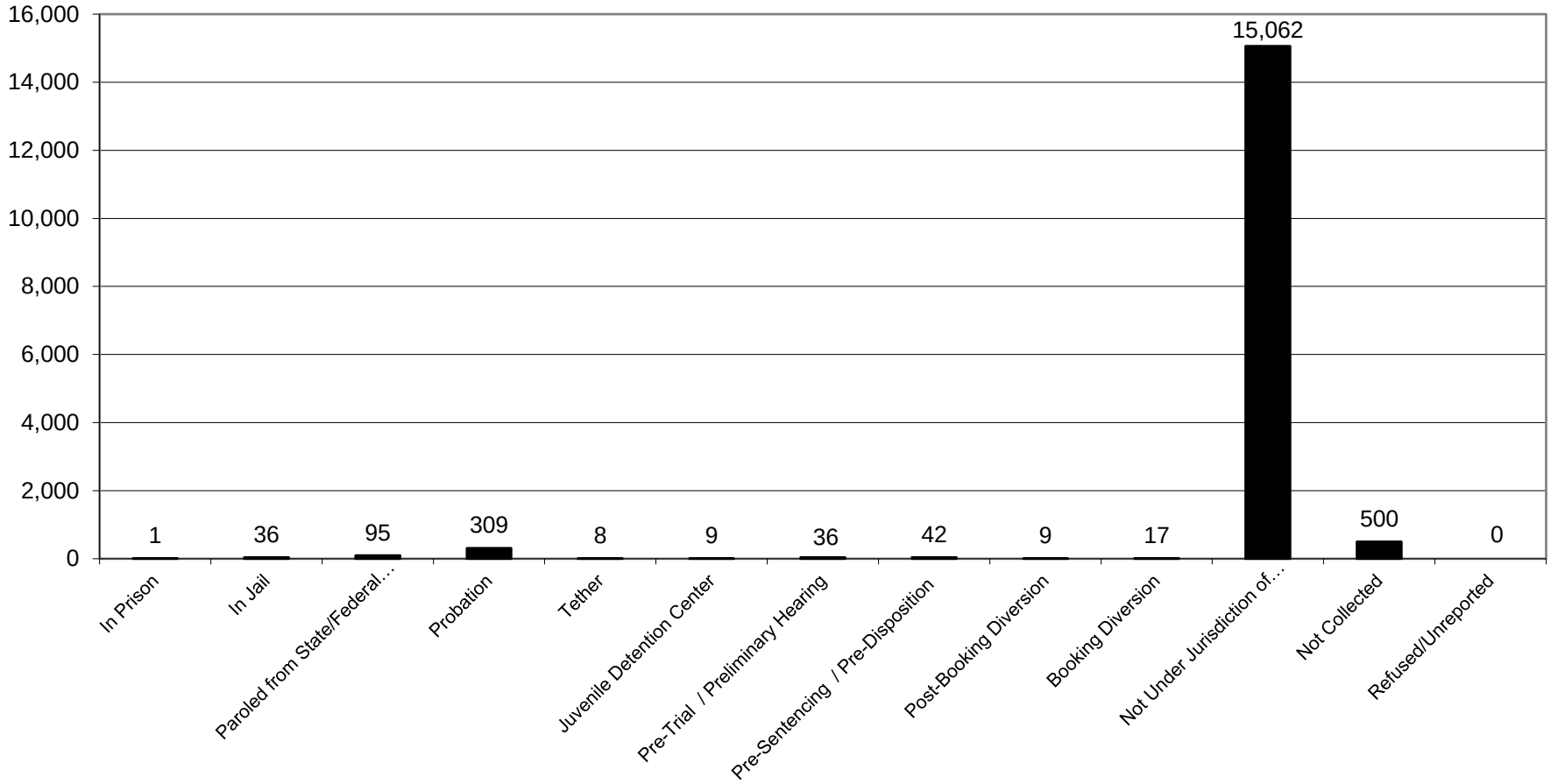


# Persons with Substance Use Disorder
# Who Received Services from CMHSPs
# Corrections Status Summary
# Fiscal Year 2017
# State of Michigan

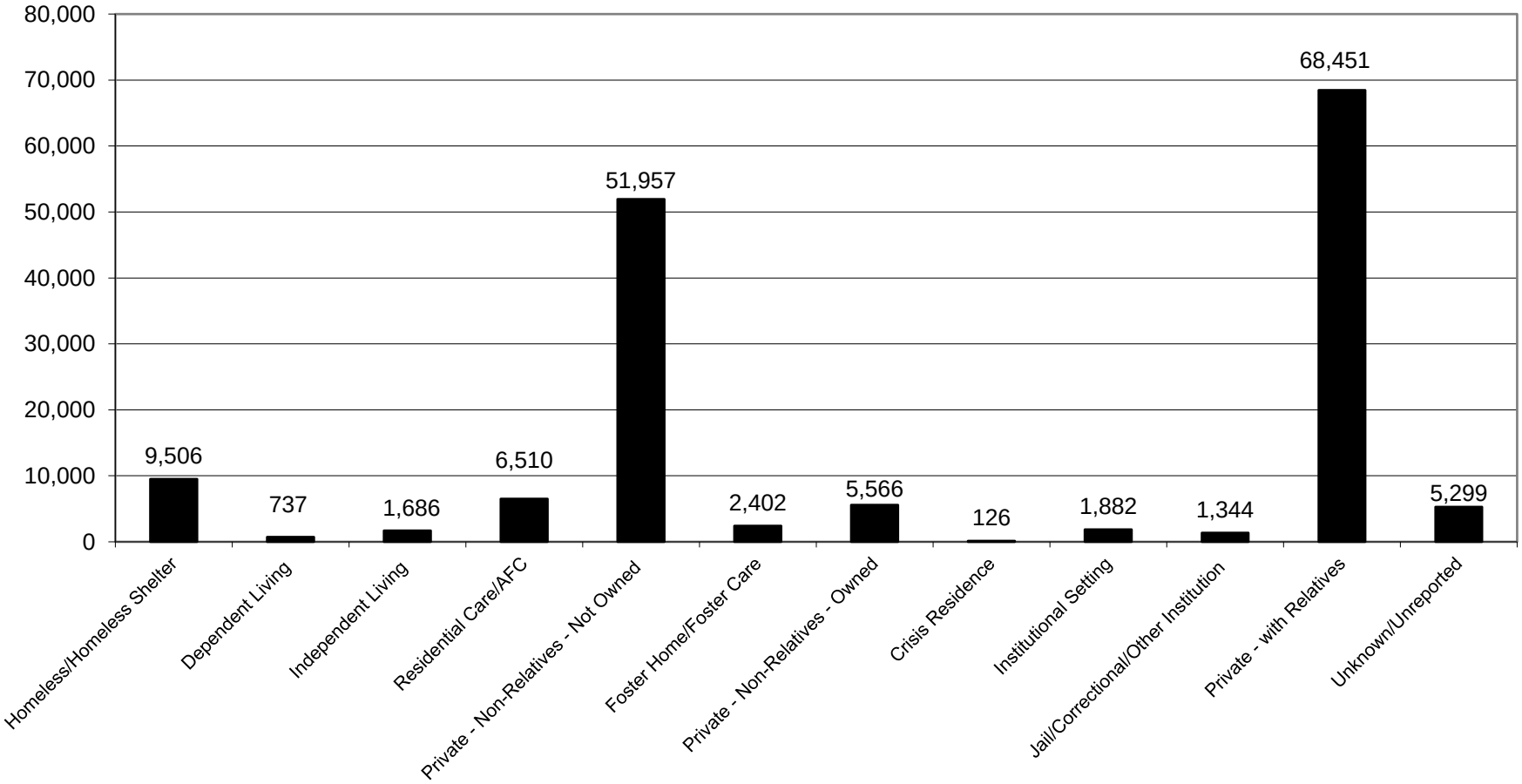
The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.



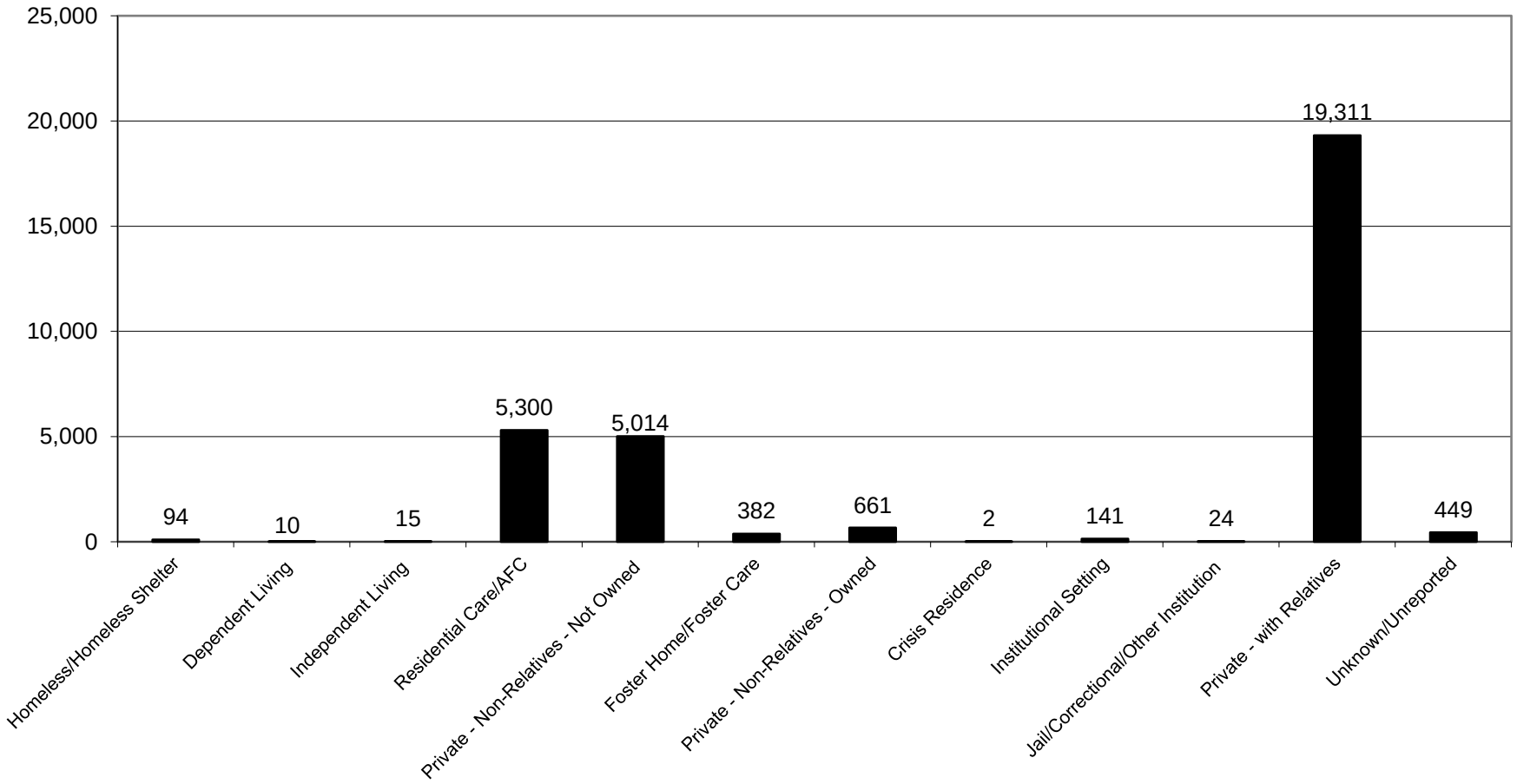
**Persons with Dual Diagnosis (MI & I/DD)**
**Who Received Services from CMHSPs**
**Corrections Status Summary**
**Fiscal Year 2017**
**State of Michigan**



**Persons with Mental Illness**
**Who Received Services from CMHSPs**
**Residence Summary**
**Fiscal Year 2017**
**State of Michigan**

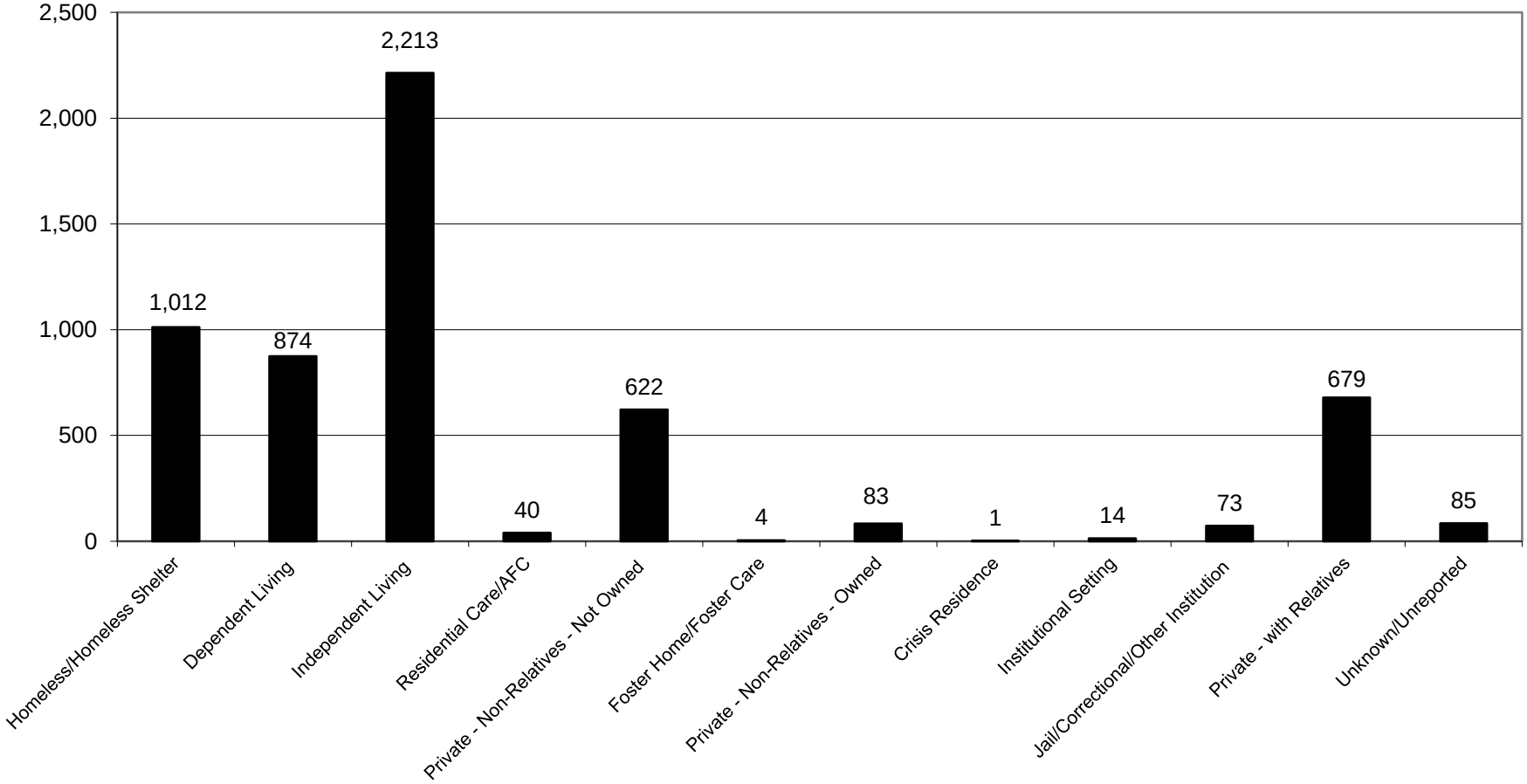


**Persons with Intellectual/Developmental Disabilities (I/DD)**
**Who Received Services from CMHSPs**
**Residence Summary**
**Fiscal Year 2017**
**State of Michigan**

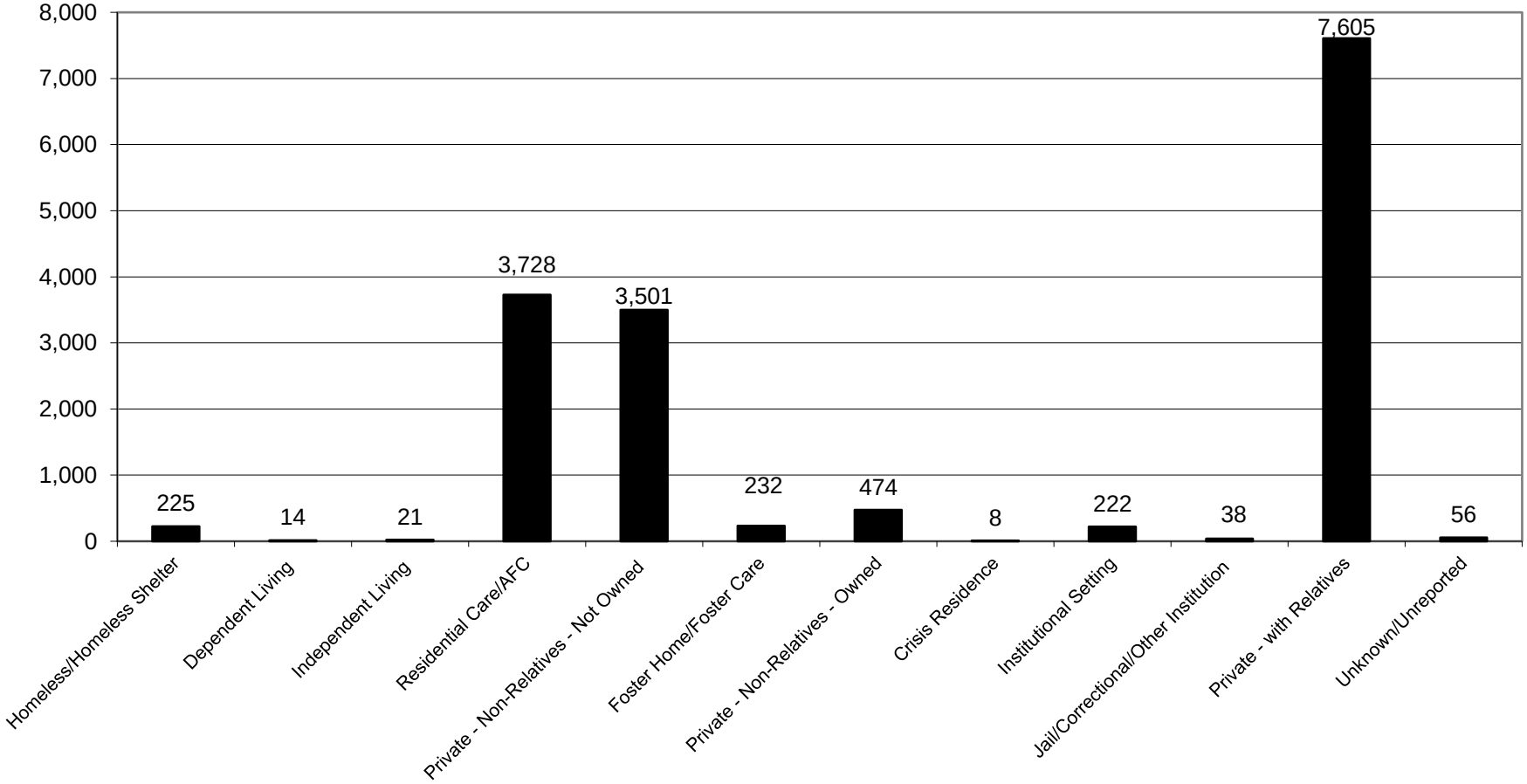


# Persons with Substance Use Disorder
# Who Received Services from CMHSPs
# Residence Summary
# Fiscal Year 2017
# State of Michigan

The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.



**Persons with Dual Diagnosis (MI & I/DD)**
**Who Received Services from CMHSPs**
**Residence Summary**
**Fiscal Year 2017**
**State of Michigan**



Number of Persons Receiving Services from CMHSPs
by CMHSP and Gender
Fiscal Year 2017
State of Michigan

| CMHSP | Persons with Mental Illness | | | Intellectual / Developmental Disabilities | | | Dual Diagnosis (MI & I/DD) | | | * Substance Use Disorder Only | | | Unknown Disability / Assessment Only | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Male | Female | Unreported | Male | Female | Unreported | Male | Female | Unreported | Male | Female | Unreported | Male | Female | Unreported | Male | Female | Unreported |
| Allegan | 477 | 497 | 0 | 173 | 114 | 0 | 163 | 118 | 0 | 12 | 9 | 0 | 4 | 3 | 25 | 829 | 741 | 25 |
| AuSable | 809 | 987 | 0 | 133 | 78 | 0 | 79 | 33 | 0 | 7 | 3 | 0 | 12 | 10 | 95 | 1,040 | 1,111 | 95 |
| Barry | 333 | 481 | 0 | 68 | 45 | 0 | 30 | 29 | 0 | 10 | 11 | 0 | 42 | 28 | 206 | 483 | 594 | 206 |
| Bay Arenac | 1,732 | 2,036 | 0 | 241 | 199 | 0 | 178 | 85 | 0 | 20 | 26 | 0 | 35 | 20 | 2 | 2,206 | 2,366 | 2 |
| Berrien | 812 | 759 | 0 | 303 | 197 | 0 | 86 | 51 | 0 | 107 | 91 | 0 | 121 | 84 | 819 | 1,429 | 1,182 | 819 |
| Clinton Eaton Ingham | 1,550 | 1,503 | 0 | 743 | 413 | 0 | 245 | 180 | 0 | 203 | 149 | 0 | 1,001 | 958 | 704 | 3,742 | 3,203 | 704 |
| CMH for Central Michigan | 2,607 | 3,085 | 0 | 440 | 294 | 0 | 447 | 304 | 0 | 64 | 80 | 0 | 62 | 70 | 21 | 3,620 | 3,833 | 21 |
| Copper | 305 | 311 | 0 | 71 | 40 | 0 | 73 | 45 | 0 | 9 | 3 | 0 | 14 | 16 | 1 | 472 | 415 | 1 |
| Detroit | 27,474 | 26,696 | 0 | 5,133 | 2,765 | 0 | 2,136 | 1,361 | 0 | 720 | 438 | 0 | 548 | 445 | 365 | 36,011 | 31,705 | 365 |
| Genesee | 3,992 | 3,758 | 0 | 709 | 437 | 0 | 585 | 307 | 0 | 77 | 52 | 0 | 96 | 126 | 27 | 5,459 | 4,680 | 27 |
| Gogebic | 152 | 175 | 0 | 38 | 27 | 0 | 32 | 22 | 0 | 5 | 2 | 0 | 10 | 10 | 0 | 237 | 236 | 0 |
| Gratiot | 434 | 536 | 0 | 69 | 59 | 0 | 37 | 20 | 0 | 18 | 24 | 0 | 91 | 91 | 0 | 649 | 730 | 0 |
| Hiawatha | 422 | 456 | 0 | 121 | 65 | 0 | 52 | 37 | 0 | 18 | 22 | 0 | 35 | 40 | 1 | 648 | 620 | 1 |
| Huron | 297 | 362 | 0 | 66 | 44 | 0 | 62 | 34 | 0 | 15 | 11 | 0 | 12 | 12 | 3 | 452 | 463 | 3 |
| Ionia | 526 | 619 | 0 | 109 | 67 | 0 | 16 | 9 | 0 | 11 | 14 | 0 | 86 | 87 | 6 | 748 | 796 | 6 |
| Kalamazoo | 1,325 | 1,186 | 0 | 419 | 246 | 0 | 141 | 103 | 0 | 239 | 204 | 0 | 47 | 36 | 2,139 | 2,171 | 1,775 | 2,139 |
| Lapeer | 563 | 544 | 0 | 171 | 85 | 0 | 88 | 35 | 0 | 9 | 8 | 0 | 19 | 15 | 0 | 850 | 687 | 0 |
| Lenewee | 709 | 744 | 0 | 99 | 66 | 0 | 89 | 65 | 0 | 24 | 9 | 0 | 4 | 8 | 28 | 925 | 892 | 28 |
| LifeWays | 2,014 | 2,118 | 0 | 266 | 133 | 0 | 354 | 229 | 0 | 143 | 95 | 0 | 494 | 538 | 4 | 3,271 | 3,113 | 4 |
| Livingston | 571 | 650 | 0 | 331 | 185 | 0 | 72 | 61 | 0 | 49 | 20 | 0 | 18 | 12 | 106 | 1,041 | 928 | 106 |
| Macomb | 3,588 | 4,025 | 0 | 1,612 | 953 | 0 | 902 | 616 | 0 | 299 | 189 | 0 | 409 | 405 | 60 | 6,810 | 6,188 | 60 |
| Centra Wellness (Manistee-Benzie) | 387 | 488 | 0 | 68 | 45 | 0 | 46 | 29 | 0 | 6 | 5 | 0 | 74 | 51 | 133 | 581 | 618 | 133 |
| Monroe | 606 | 590 | 0 | 216 | 136 | 0 | 168 | 111 | 0 | 35 | 16 | 0 | 26 | 28 | 442 | 1,051 | 881 | 442 |
| Montcalm | 553 | 686 | 0 | 88 | 48 | 0 | 123 | 49 | 0 | 16 | 28 | 0 | 43 | 45 | 5 | 823 | 856 | 5 |
| HealthWest (Muskegon) | 1,236 | 1,127 | 0 | 305 | 180 | 0 | 442 | 285 | 0 | 154 | 128 | 0 | 52 | 44 | 452 | 2,189 | 1,764 | 452 |
| network180 | 2,767 | 2,744 | 0 | 871 | 509 | 0 | 643 | 403 | 0 | 124 | 99 | 0 | 425 | 274 | 1,161 | 4,830 | 4,029 | 1,161 |
| Newaygo | 410 | 446 | 0 | 64 | 40 | 0 | 52 | 42 | 0 | 65 | 56 | 0 | 63 | 46 | 308 | 654 | 630 | 308 |
| North Country | 963 | 1,174 | 0 | 321 | 174 | 0 | 204 | 120 | 0 | 20 | 15 | 0 | 57 | 43 | 94 | 1,565 | 1,526 | 94 |
| Northeast | 699 | 722 | 0 | 157 | 106 | 0 | 66 | 42 | 0 | 13 | 7 | 0 | 43 | 43 | 77 | 978 | 920 | 77 |
| Northern Lakes | 1,456 | 1,656 | 0 | 527 | 317 | 0 | 69 | 44 | 0 | 34 | 25 | 0 | 224 | 183 | 144 | 2,310 | 2,225 | 144 |
| Northpointe | 588 | 668 | 0 | 111 | 56 | 0 | 117 | 68 | 0 | 11 | 5 | 0 | 32 | 28 | 2 | 859 | 825 | 2 |
| Oakland | 5,492 | 6,011 | 0 | 2,434 | 1,555 | 0 | 428 | 275 | 0 | 84 | 68 | 0 | 1,070 | 888 | 44 | 9,508 | 8,797 | 44 |
| Ottawa | 866 | 757 | 0 | 340 | 234 | 0 | 59 | 45 | 0 | 44 | 44 | 0 | 10 | 9 | 106 | 1,319 | 1,089 | 106 |
| Pathways | 871 | 900 | 0 | 273 | 176 | 0 | 76 | 53 | 0 | 24 | 21 | 0 | 41 | 47 | 2 | 1,285 | 1,197 | 2 |
| Pines | 263 | 299 | 0 | 123 | 71 | 0 | 41 | 20 | 0 | 68 | 72 | 0 | 222 | 319 | 380 | 717 | 781 | 380 |
| Saginaw | 1,987 | 1,958 | 0 | 477 | 264 | 0 | 347 | 210 | 0 | 58 | 67 | 0 | 96 | 76 | 49 | 2,965 | 2,575 | 49 |
| Sanilac | 316 | 339 | 0 | 101 | 44 | 0 | 90 | 71 | 0 | 1 | 0 | 0 | 10 | 12 | 0 | 518 | 466 | 0 |
| Shiawassee | 612 | 674 | 0 | 121 | 89 | 0 | 87 | 56 | 0 | 28 | 19 | 0 | 27 | 49 | 5 | 875 | 887 | 5 |
| St. Clair | 1,232 | 1,147 | 0 | 435 | 249 | 0 | 283 | 183 | 0 | 26 | 14 | 0 | 43 | 47 | 1 | 2,019 | 1,640 | 1 |
| St. Joseph | 491 | 513 | 0 | 99 | 72 | 0 | 40 | 27 | 0 | 49 | 44 | 0 | 62 | 91 | 222 | 741 | 747 | 222 |
| Summit Pointe | 1,079 | 1,426 | 0 | 335 | 198 | 0 | 78 | 63 | 0 | 86 | 63 | 0 | 130 | 164 | 1,630 | 1,708 | 1,914 | 1,630 |
| Tuscola | 387 | 446 | 0 | 96 | 67 | 0 | 53 | 42 | 0 | 7 | 8 | 0 | 14 | 12 | 0 | 557 | 575 | 0 |
| Van Buren | 344 | 469 | 0 | 194 | 123 | 0 | 19 | 22 | 0 | 52 | 47 | 0 | 28 | 54 | 412 | 637 | 715 | 412 |
| Washtenaw | 1,369 | 1,324 | 0 | 509 | 294 | 0 | 268 | 202 | 0 | 31 | 16 | 0 | 17 | 17 | 264 | 2,194 | 1,853 | 264 |
| West Michigan | 510 | 597 | 0 | 88 | 40 | 0 | 114 | 78 | 0 | 173 | 63 | 0 | 11 | 9 | 282 | 896 | 787 | 282 |
| Woodlands | 302 | 299 | 0 | 71 | 65 | 0 | 36 | 24 | 0 | 23 | 19 | 0 | 4 | 8 | 202 | 436 | 415 | 202 |
| **State Totals** | **76,478** | **78,988** | **0** | **19,739** | **11,664** | **0** | **9,816** | **6,308** | **0** | **3,291** | **2,409** | **0** | **5,984** | **5,601** | **11,029** | **115,308** | **104,970** | **11,029** |

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Mental Illness
Fiscal Year 2017
State of Michigan

| | Age | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **CMHSP** | **0-3** | **4-12** | **13-17** | **18-26** | **27-64** | **65+** | **Unreported** | **Total** |
| Allegan | 12 | 95 | 102 | 116 | 586 | 63 | 0 | 974 |
| AuSable | 7 | 239 | 221 | 258 | 1,003 | 68 | 0 | 1,796 |
| Barry | 5 | 87 | 115 | 123 | 444 | 40 | 0 | 814 |
| Bay Arenac | 11 | 403 | 414 | 505 | 2,254 | 181 | 0 | 3,768 |
| Berrien | 5 | 130 | 207 | 204 | 952 | 73 | 0 | 1,571 |
| Clinton Eaton Ingham | 37 | 545 | 425 | 344 | 1,473 | 229 | 0 | 3,053 |
| CMH for Central Michigan | 41 | 723 | 639 | 814 | 3,329 | 146 | 0 | 5,692 |
| Copper | 2 | 56 | 56 | 92 | 364 | 46 | 0 | 616 |
| Detroit | 487 | 5,698 | 5,572 | 6,393 | 33,011 | 3,009 | 0 | 54,170 |
| Genesee | 99 | 979 | 831 | 1,064 | 4,536 | 241 | 0 | 7,750 |
| Gogebic | 2 | 33 | 36 | 43 | 189 | 24 | 0 | 327 |
| Gratiot | 5 | 156 | 127 | 142 | 510 | 30 | 0 | 970 |
| Hiawatha | 8 | 75 | 94 | 142 | 521 | 38 | 0 | 878 |
| Huron | 2 | 71 | 50 | 95 | 401 | 40 | 0 | 659 |
| Ionia | 2 | 103 | 89 | 191 | 725 | 35 | 0 | 1,145 |
| Kalamazoo | 25 | 272 | 259 | 286 | 1,511 | 158 | 0 | 2,511 |
| Lapeer | 10 | 119 | 129 | 162 | 656 | 31 | 0 | 1,107 |
| Lenewee | 6 | 190 | 168 | 208 | 833 | 48 | 0 | 1,453 |
| LifeWays | 69 | 491 | 415 | 562 | 2,427 | 168 | 0 | 4,132 |
| Livingston | 4 | 101 | 123 | 135 | 760 | 98 | 0 | 1,221 |
| Macomb | 27 | 736 | 714 | 979 | 4,860 | 297 | 0 | 7,613 |
| Centra Wellness (Manistee-Benzie) | 10 | 125 | 113 | 126 | 471 | 30 | 0 | 875 |
| Monroe | 0 | 84 | 98 | 172 | 809 | 33 | 0 | 1,196 |
| Montcalm | 15 | 249 | 181 | 184 | 587 | 23 | 0 | 1,239 |
| HealthWest (Muskegon) | 8 | 310 | 323 | 281 | 1,369 | 72 | 0 | 2,363 |
| network180 | 47 | 443 | 508 | 600 | 3,633 | 280 | 0 | 5,511 |
| Newaygo | 9 | 168 | 114 | 112 | 433 | 20 | 0 | 856 |
| North Country | 21 | 230 | 276 | 356 | 1,147 | 107 | 0 | 2,137 |
| Northeast | 3 | 151 | 145 | 222 | 808 | 92 | 0 | 1,421 |
| Northern Lakes | 19 | 289 | 322 | 368 | 1,925 | 189 | 0 | 3,112 |
| Northpointe | 24 | 146 | 146 | 180 | 691 | 69 | 0 | 1,256 |
| Oakland | 15 | 658 | 705 | 1,277 | 8,341 | 507 | 0 | 11,503 |
| Ottawa | 23 | 185 | 191 | 311 | 870 | 43 | 0 | 1,623 |
| Pathways | 12 | 215 | 213 | 276 | 984 | 71 | 0 | 1,771 |
| Pines | 1 | 96 | 77 | 92 | 274 | 22 | 0 | 562 |
| Saginaw | 25 | 493 | 368 | 573 | 2,294 | 192 | 0 | 3,945 |
| Sanilac | 5 | 56 | 62 | 85 | 412 | 35 | 0 | 655 |
| Shiawassee | 2 | 213 | 154 | 212 | 679 | 26 | 0 | 1,286 |
| St. Clair | 15 | 284 | 307 | 281 | 1,421 | 71 | 0 | 2,379 |
| St. Joseph | 37 | 238 | 112 | 124 | 452 | 41 | 0 | 1,004 |
| Summit Pointe | 10 | 254 | 271 | 316 | 1,542 | 112 | 0 | 2,505 |
| Tuscola | 5 | 99 | 113 | 100 | 488 | 28 | 0 | 833 |
| Van Buren | 1 | 45 | 67 | 73 | 524 | 103 | 0 | 813 |
| Washtenaw | 14 | 166 | 192 | 271 | 1,870 | 180 | 0 | 2,693 |
| West Michigan | 0 | 105 | 116 | 165 | 680 | 41 | 0 | 1,107 |
| Woodlands | 4 | 85 | 87 | 72 | 318 | 35 | 0 | 601 |
| **Total** | **1,191** | **16,689** | **16,047** | **19,687** | **94,367** | **7,485** | **0** | **155,466** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Intellectual/Developmental Disabilities
Fiscal Year 2017
State of Michigan

| CMHSP | Age | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | 0-3 | 4-12 | 13-17 | 18-26 | 27-64 | 65+ | Unreported | Total |
| Allegan | 9 | 71 | 15 | 55 | 120 | 17 | 0 | 287 |
| AuSable | 1 | 12 | 1 | 44 | 131 | 22 | 0 | 211 |
| Barry | 5 | 17 | 5 | 23 | 56 | 7 | 0 | 113 |
| Bay Arenac | 10 | 47 | 18 | 62 | 262 | 41 | 0 | 440 |
| Berrien | 11 | 68 | 33 | 93 | 264 | 31 | 0 | 500 |
| Clinton Eaton Ingham | 16 | 148 | 61 | 212 | 630 | 89 | 0 | 1,156 |
| CMH for Central Michigan | 12 | 62 | 34 | 113 | 434 | 79 | 0 | 734 |
| Copper | 0 | 9 | 3 | 22 | 63 | 14 | 0 | 111 |
| Detroit | 347 | 1,614 | 622 | 1,713 | 3,247 | 355 | 0 | 7,898 |
| Genesee | 44 | 124 | 61 | 165 | 664 | 88 | 0 | 1,146 |
| Gogebic | 1 | 12 | 5 | 11 | 31 | 5 | 0 | 65 |
| Gratiot | 3 | 11 | 3 | 30 | 64 | 17 | 0 | 128 |
| Hiawatha | 1 | 24 | 20 | 40 | 76 | 25 | 0 | 186 |
| Huron | 3 | 3 | 3 | 21 | 66 | 14 | 0 | 110 |
| Ionia | 3 | 20 | 14 | 46 | 81 | 12 | 0 | 176 |
| Kalamazoo | 6 | 79 | 38 | 143 | 357 | 42 | 0 | 665 |
| Lapeer | 3 | 21 | 6 | 35 | 158 | 33 | 0 | 256 |
| Lenewee | 3 | 17 | 4 | 23 | 97 | 21 | 0 | 165 |
| LifeWays | 14 | 76 | 21 | 75 | 183 | 30 | 0 | 399 |
| Livingston | 13 | 76 | 37 | 161 | 204 | 25 | 0 | 516 |
| Macomb | 74 | 548 | 208 | 500 | 1,112 | 123 | 0 | 2,565 |
| Centra Wellness (Manistee-Benzie) | 4 | 14 | 10 | 18 | 55 | 12 | 0 | 113 |
| Monroe | 3 | 20 | 10 | 80 | 218 | 21 | 0 | 352 |
| Montcalm | 8 | 29 | 8 | 29 | 57 | 5 | 0 | 136 |
| HealthWest (Muskegon) | 37 | 143 | 29 | 67 | 185 | 24 | 0 | 485 |
| network180 | 32 | 204 | 88 | 263 | 726 | 67 | 0 | 1,380 |
| Newaygo | 0 | 18 | 11 | 20 | 50 | 5 | 0 | 104 |
| North Country | 13 | 93 | 25 | 89 | 228 | 47 | 0 | 495 |
| Northeast | 2 | 30 | 10 | 37 | 152 | 32 | 0 | 263 |
| Northern Lakes | 25 | 152 | 64 | 143 | 389 | 71 | 0 | 844 |
| Northpointe | 4 | 26 | 14 | 38 | 69 | 16 | 0 | 167 |
| Oakland | 36 | 254 | 207 | 918 | 2,329 | 245 | 0 | 3,989 |
| Ottawa | 2 | 48 | 32 | 116 | 345 | 31 | 0 | 574 |
| Pathways | 9 | 57 | 24 | 86 | 240 | 33 | 0 | 449 |
| Pines | 1 | 22 | 15 | 35 | 108 | 13 | 0 | 194 |
| Saginaw | 57 | 169 | 44 | 102 | 335 | 34 | 0 | 741 |
| Sanilac | 4 | 26 | 2 | 29 | 65 | 19 | 0 | 145 |
| Shiawassee | 8 | 34 | 11 | 25 | 122 | 10 | 0 | 210 |
| St. Clair | 56 | 133 | 39 | 105 | 311 | 40 | 0 | 684 |
| St. Joseph | 0 | 11 | 3 | 41 | 100 | 16 | 0 | 171 |
| Summit Pointe | 6 | 48 | 34 | 132 | 283 | 30 | 0 | 533 |
| Tuscola | 3 | 30 | 12 | 26 | 71 | 21 | 0 | 163 |
| Van Buren | 6 | 38 | 32 | 70 | 146 | 25 | 0 | 317 |
| Washtenaw | 9 | 97 | 37 | 160 | 450 | 50 | 0 | 803 |
| West Michigan | 6 | 31 | 3 | 12 | 67 | 9 | 0 | 128 |
| Woodlands | 4 | 23 | 9 | 22 | 69 | 9 | 0 | 136 |
| **Total** | **914** | **4,809** | **1,985** | **6,250** | **15,470** | **1,975** | **0** | **31,403** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with a Dual Diagnosis (MI & I/DD)
Fiscal Year 2017
State of Michigan

| | Age | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **CMHSP** | **0-3** | **4-12** | **13-17** | **18-26** | **27-64** | **65+** | **Unreported** | **Total** |
| Allegan | 1 | 43 | 27 | 52 | 139 | 19 | 0 | 281 |
| AuSable | 2 | 44 | 26 | 16 | 23 | 1 | 0 | 112 |
| Barry | 1 | 5 | 2 | 12 | 36 | 3 | 0 | 59 |
| Bay Arenac | 1 | 40 | 28 | 57 | 116 | 21 | 0 | 263 |
| Berrien | 0 | 16 | 13 | 22 | 71 | 15 | 0 | 137 |
| Clinton Eaton Ingham | 2 | 27 | 11 | 83 | 266 | 36 | 0 | 425 |
| CMH for Central Michigan | 4 | 55 | 55 | 144 | 438 | 55 | 0 | 751 |
| Copper | 0 | 4 | 11 | 29 | 62 | 12 | 0 | 118 |
| Detroit | 12 | 378 | 290 | 692 | 1,884 | 241 | 0 | 3,497 |
| Genesee | 26 | 246 | 53 | 164 | 358 | 45 | 0 | 892 |
| Gogebic | 0 | 2 | 3 | 22 | 24 | 3 | 0 | 54 |
| Gratiot | 1 | 2 | 4 | 10 | 34 | 6 | 0 | 57 |
| Hiawatha | 0 | 7 | 12 | 14 | 48 | 8 | 0 | 89 |
| Huron | 0 | 6 | 4 | 21 | 49 | 16 | 0 | 96 |
| Ionia | 1 | 2 | 3 | 3 | 16 | 0 | 0 | 25 |
| Kalamazoo | 0 | 6 | 15 | 52 | 144 | 27 | 0 | 244 |
| Lapeer | 1 | 8 | 17 | 30 | 58 | 9 | 0 | 123 |
| Lenewee | 2 | 11 | 12 | 44 | 70 | 15 | 0 | 154 |
| LifeWays | 6 | 73 | 47 | 116 | 291 | 50 | 0 | 583 |
| Livingston | 0 | 26 | 12 | 33 | 56 | 6 | 0 | 133 |
| Macomb | 8 | 142 | 124 | 303 | 825 | 116 | 0 | 1,518 |
| Centra Wellness (Manistee-Benzie) | 0 | 10 | 15 | 7 | 35 | 8 | 0 | 75 |
| Monroe | 0 | 21 | 30 | 73 | 140 | 15 | 0 | 279 |
| Montcalm | 3 | 41 | 29 | 30 | 62 | 7 | 0 | 172 |
| HealthWest (Muskegon) | 3 | 83 | 78 | 147 | 378 | 38 | 0 | 727 |
| network180 | 10 | 55 | 45 | 183 | 672 | 81 | 0 | 1,046 |
| Newaygo | 0 | 8 | 8 | 23 | 51 | 4 | 0 | 94 |
| North Country | 0 | 22 | 33 | 99 | 153 | 17 | 0 | 324 |
| Northeast | 0 | 4 | 3 | 12 | 69 | 20 | 0 | 108 |
| Northern Lakes | 2 | 9 | 8 | 21 | 65 | 8 | 0 | 113 |
| Northpointe | 0 | 27 | 17 | 35 | 93 | 13 | 0 | 185 |
| Oakland | 12 | 82 | 62 | 173 | 336 | 38 | 0 | 703 |
| Ottawa | 2 | 14 | 6 | 17 | 61 | 4 | 0 | 104 |
| Pathways | 0 | 3 | 8 | 24 | 82 | 12 | 0 | 129 |
| Pines | 1 | 15 | 9 | 9 | 21 | 6 | 0 | 61 |
| Saginaw | 4 | 78 | 37 | 90 | 301 | 47 | 0 | 557 |
| Sanilac | 1 | 25 | 18 | 30 | 66 | 21 | 0 | 161 |
| Shiawassee | 1 | 20 | 19 | 27 | 65 | 11 | 0 | 143 |
| St. Clair | 13 | 91 | 48 | 80 | 202 | 32 | 0 | 466 |
| St. Joseph | 1 | 9 | 10 | 15 | 28 | 4 | 0 | 67 |
| Summit Pointe | 0 | 22 | 13 | 27 | 70 | 9 | 0 | 141 |
| Tuscola | 0 | 1 | 5 | 14 | 64 | 11 | 0 | 95 |
| Van Buren | 0 | 1 | 3 | 4 | 31 | 2 | 0 | 41 |
| Washtenaw | 4 | 39 | 50 | 102 | 252 | 23 | 0 | 470 |
| West Michigan | 0 | 23 | 14 | 38 | 101 | 16 | 0 | 192 |
| Woodlands | 0 | 8 | 5 | 9 | 33 | 5 | 0 | 60 |
| **Total** | **125** | **1,854** | **1,342** | **3,208** | **8,439** | **1,156** | **0** | **16,124** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Substance Use Disorder
Fiscal Year 2017
State of Michigan

| CMHSP | Age | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | 0-3 | 4-12 | 13-17 | 18-26 | 27-64 | 65+ | Unreported | Total |
| Allegan | 0 | 0 | 2 | 2 | 17 | 0 | 0 | 21 |
| AuSable | 0 | 0 | 2 | 1 | 7 | 0 | 0 | 10 |
| Barry | 0 | 0 | 1 | 3 | 17 | 0 | 0 | 21 |
| Bay Arenac | 0 | 0 | 2 | 8 | 36 | 0 | 0 | 46 |
| Berrien | 0 | 0 | 6 | 31 | 161 | 0 | 0 | 198 |
| Clinton Eaton Ingham | 0 | 2 | 24 | 56 | 267 | 3 | 0 | 352 |
| CMH for Central Michigan | 0 | 0 | 7 | 29 | 108 | 0 | 0 | 144 |
| Copper | 0 | 0 | 0 | 5 | 7 | 0 | 0 | 12 |
| Detroit | 0 | 0 | 61 | 123 | 933 | 41 | 0 | 1,158 |
| Genesee | 0 | 0 | 5 | 22 | 102 | 0 | 0 | 129 |
| Gogebic | 0 | 0 | 1 | 4 | 2 | 0 | 0 | 7 |
| Gratiot | 0 | 0 | 2 | 10 | 30 | 0 | 0 | 42 |
| Hiawatha | 0 | 0 | 3 | 14 | 23 | 0 | 0 | 40 |
| Huron | 0 | 0 | 0 | 9 | 17 | 0 | 0 | 26 |
| Ionia | 0 | 0 | 0 | 7 | 18 | 0 | 0 | 25 |
| Kalamazoo | 0 | 0 | 6 | 50 | 384 | 3 | 0 | 443 |
| Lapeer | 0 | 0 | 0 | 4 | 13 | 0 | 0 | 17 |
| Lenewee | 0 | 0 | 0 | 10 | 23 | 0 | 0 | 33 |
| LifeWays | 0 | 0 | 4 | 53 | 180 | 1 | 0 | 238 |
| Livingston | 0 | 0 | 0 | 11 | 58 | 0 | 0 | 69 |
| Macomb | 0 | 0 | 18 | 76 | 391 | 3 | 0 | 488 |
| Centra Wellness (Manistee-Benzie) | 0 | 0 | 1 | 3 | 7 | 0 | 0 | 11 |
| Monroe | 0 | 0 | 1 | 9 | 41 | 0 | 0 | 51 |
| Montcalm | 0 | 0 | 5 | 12 | 27 | 0 | 0 | 44 |
| HealthWest (Muskegon) | 0 | 0 | 8 | 43 | 230 | 1 | 0 | 282 |
| network180 | 0 | 0 | 8 | 47 | 167 | 1 | 0 | 223 |
| Newaygo | 0 | 0 | 10 | 20 | 90 | 1 | 0 | 121 |
| North Country | 0 | 0 | 4 | 6 | 25 | 0 | 0 | 35 |
| Northeast | 0 | 0 | 0 | 6 | 14 | 0 | 0 | 20 |
| Northern Lakes | 0 | 0 | 2 | 15 | 41 | 1 | 0 | 59 |
| Northpointe | 0 | 0 | 0 | 5 | 10 | 1 | 0 | 16 |
| Oakland | 0 | 0 | 8 | 15 | 127 | 2 | 0 | 152 |
| Ottawa | 0 | 0 | 4 | 14 | 70 | 0 | 0 | 88 |
| Pathways | 0 | 0 | 5 | 11 | 27 | 2 | 0 | 45 |
| Pines | 0 | 0 | 3 | 29 | 106 | 2 | 0 | 140 |
| Saginaw | 0 | 0 | 2 | 22 | 101 | 0 | 0 | 125 |
| Sanilac | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Shiawassee | 0 | 0 | 2 | 11 | 34 | 0 | 0 | 47 |
| St. Clair | 0 | 0 | 0 | 7 | 33 | 0 | 0 | 40 |
| St. Joseph | 0 | 0 | 0 | 18 | 75 | 0 | 0 | 93 |
| Summit Pointe | 0 | 0 | 3 | 22 | 124 | 0 | 0 | 149 |
| Tuscola | 0 | 0 | 3 | 2 | 10 | 0 | 0 | 15 |
| Van Buren | 0 | 0 | 0 | 18 | 79 | 2 | 0 | 99 |
| Washtenaw | 0 | 0 | 0 | 4 | 43 | 0 | 0 | 47 |
| West Michigan | 0 | 0 | 3 | 61 | 171 | 1 | 0 | 236 |
| Woodlands | 0 | 0 | 2 | 5 | 35 | 0 | 0 | 42 |
| **Total** | **0** | **2** | **218** | **933** | **4,482** | **65** | **0** | **5,700** |

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Unknown Disability
Fiscal Year 2017
State of Michigan

| CMHSP | Age | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | 0-3 | 4-12 | 13-17 | 18-26 | 27-64 | 65+ | Unreported | Total |
| Allegan | 0 | 1 | 6 | 5 | 17 | 3 | 0 | 32 |
| AuSable | 1 | 9 | 14 | 22 | 58 | 13 | 0 | 117 |
| Barry | 5 | 38 | 30 | 36 | 151 | 16 | 0 | 276 |
| Bay Arenac | 1 | 10 | 3 | 5 | 34 | 4 | 0 | 57 |
| Berrien | 6 | 112 | 162 | 179 | 524 | 41 | 0 | 1,024 |
| Clinton Eaton Ingham | 147 | 282 | 165 | 556 | 1,469 | 44 | 0 | 2,663 |
| CMH for Central Michigan | 11 | 38 | 24 | 22 | 54 | 4 | 0 | 153 |
| Copper | 0 | 3 | 6 | 9 | 13 | 0 | 0 | 31 |
| Detroit | 64 | 307 | 224 | 139 | 557 | 67 | 0 | 1,358 |
| Genesee | 4 | 39 | 53 | 45 | 101 | 7 | 0 | 249 |
| Gogebic | 1 | 1 | 1 | 7 | 7 | 3 | 0 | 20 |
| Gratiot | 3 | 35 | 30 | 38 | 68 | 8 | 0 | 182 |
| Hiawatha | 1 | 11 | 21 | 17 | 18 | 7 | 1 | 76 |
| Huron | 0 | 2 | 3 | 7 | 14 | 1 | 0 | 27 |
| Ionia | 3 | 27 | 24 | 26 | 90 | 9 | 0 | 179 |
| Kalamazoo | 40 | 322 | 187 | 412 | 1,170 | 91 | 0 | 2,222 |
| Lapeer | 1 | 11 | 9 | 3 | 10 | 0 | 0 | 34 |
| Lenewee | 1 | 3 | 9 | 14 | 13 | 0 | 0 | 40 |
| LifeWays | 15 | 164 | 198 | 187 | 398 | 74 | 0 | 1,036 |
| Livingston | 5 | 11 | 14 | 25 | 67 | 13 | 1 | 136 |
| Macomb | 32 | 136 | 123 | 152 | 395 | 35 | 1 | 874 |
| Centra Wellness (Manistee-Benzie) | 3 | 126 | 38 | 18 | 68 | 5 | 0 | 258 |
| Monroe | 10 | 81 | 49 | 91 | 250 | 15 | 0 | 496 |
| Montcalm | 3 | 7 | 11 | 23 | 38 | 11 | 0 | 93 |
| HealthWest (Muskegon) | 9 | 35 | 60 | 106 | 314 | 24 | 0 | 548 |
| network180 | 52 | 158 | 162 | 249 | 1,045 | 194 | 0 | 1,860 |
| Newaygo | 12 | 47 | 40 | 55 | 259 | 4 | 0 | 417 |
| North Country | 11 | 39 | 21 | 30 | 80 | 13 | 0 | 194 |
| Northeast | 1 | 17 | 16 | 32 | 91 | 6 | 0 | 163 |
| Northern Lakes | 3 | 26 | 52 | 103 | 334 | 33 | 0 | 551 |
| Northpointe | 0 | 5 | 13 | 9 | 31 | 4 | 0 | 62 |
| Oakland | 16 | 155 | 225 | 455 | 1,097 | 54 | 0 | 2,002 |
| Ottawa | 0 | 8 | 17 | 31 | 56 | 13 | 0 | 125 |
| Pathways | 0 | 11 | 14 | 21 | 37 | 7 | 0 | 90 |
| Pines | 3 | 83 | 69 | 144 | 578 | 44 | 0 | 921 |
| Saginaw | 12 | 68 | 31 | 29 | 68 | 13 | 0 | 221 |
| Sanilac | 0 | 8 | 4 | 4 | 6 | 0 | 0 | 22 |
| Shiawassee | 2 | 22 | 18 | 14 | 24 | 1 | 0 | 81 |
| St. Clair | 19 | 30 | 11 | 11 | 16 | 4 | 0 | 91 |
| St. Joseph | 12 | 56 | 36 | 43 | 206 | 22 | 0 | 375 |
| Summit Pointe | 8 | 200 | 234 | 275 | 1,142 | 65 | 0 | 1,924 |
| Tuscola | 2 | 12 | 4 | 2 | 6 | 0 | 0 | 26 |
| Van Buren | 9 | 53 | 74 | 70 | 263 | 25 | 0 | 494 |
| Washtenaw | 5 | 61 | 37 | 51 | 130 | 14 | 0 | 298 |
| West Michigan | 1 | 11 | 21 | 71 | 173 | 25 | 0 | 302 |
| Woodlands | 5 | 48 | 35 | 39 | 76 | 11 | 0 | 214 |
| **Total** | **539** | **2,929** | **2,598** | **3,882** | **11,616** | **1,047** | **3** | **22,614** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Mental Illness
Fiscal Year 2017
State of Michigan

| CMHSP | Race/Ethnicity | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alaskan Native | American Indian | Black or African American | White | Asian | Other Single Race | Two or More Races | Native Hawaiian or Other Pacific Islander | Refused to Provide | Unknown/ Refused/ Missing | Total |
| Allegan | 0 | 5 | 34 | 832 | 5 | 18 | 51 | 0 | 29 | 0 | 974 |
| AuSable | 0 | 16 | 25 | 1,660 | 7 | 8 | 78 | 1 | 1 | 0 | 1,796 |
| Barry | 0 | 6 | 4 | 775 | 2 | 7 | 16 | 1 | 3 | 0 | 814 |
| Bay Arenac | 0 | 14 | 144 | 3,239 | 3 | 80 | 277 | 1 | 0 | 10 | 3,768 |
| Berrien | 1 | 8 | 494 | 965 | 3 | 33 | 61 | 4 | 2 | 0 | 1,571 |
| Clinton Eaton Ingham | 0 | 35 | 638 | 1,993 | 24 | 87 | 245 | 1 | 30 | 0 | 3,053 |
| CMH for Central Michigan | 1 | 32 | 120 | 4,810 | 13 | 57 | 646 | 2 | 3 | 8 | 5,692 |
| Copper | 0 | 29 | 2 | 512 | 1 | 42 | 29 | 1 | 0 | 0 | 616 |
| Detroit | 4 | 72 | 15,654 | 9,572 | 74 | 4,983 | 23,798 | 11 | 2 | 0 | 54,170 |
| Genesee | 1 | 18 | 2,713 | 3,966 | 15 | 80 | 767 | 4 | 16 | 170 | 7,750 |
| Gogebic | 0 | 9 | 3 | 289 | 0 | 4 | 21 | 1 | 0 | 0 | 327 |
| Gratiot | 0 | 3 | 10 | 854 | 1 | 25 | 77 | 0 | 0 | 0 | 970 |
| Hiawatha | 2 | 114 | 8 | 465 | 2 | 28 | 258 | 1 | 0 | 0 | 878 |
| Huron | 0 | 1 | 8 | 584 | 0 | 10 | 55 | 0 | 0 | 1 | 659 |
| Ionia | 0 | 9 | 5 | 1,004 | 2 | 51 | 54 | 1 | 0 | 19 | 1,145 |
| Kalamazoo | 0 | 21 | 750 | 1,494 | 12 | 61 | 158 | 2 | 13 | 0 | 2,511 |
| Lapeer | 0 | 3 | 10 | 936 | 2 | 21 | 130 | 0 | 0 | 5 | 1,107 |
| Lenewee | 1 | 2 | 58 | 1,325 | 1 | 20 | 45 | 0 | 0 | 1 | 1,453 |
| LifeWays | 1 | 13 | 381 | 2,841 | 5 | 83 | 798 | 2 | 2 | 6 | 4,132 |
| Livingston | 0 | 6 | 15 | 1,117 | 4 | 21 | 45 | 1 | 0 | 12 | 1,221 |
| Macomb | 0 | 10 | 1,039 | 4,392 | 43 | 921 | 1,206 | 2 | 0 | 0 | 7,613 |
| Centra Wellness (Manistee-Benzie) | 0 | 13 | 7 | 773 | 1 | 2 | 77 | 0 | 1 | 1 | 875 |
| Monroe | 0 | 4 | 93 | 869 | 2 | 31 | 54 | 0 | 0 | 143 | 1,196 |
| Montcalm | 0 | 8 | 6 | 1,155 | 3 | 23 | 43 | 1 | 0 | 0 | 1,239 |
| HealthWest (Muskegon) | 0 | 17 | 664 | 1,501 | 6 | 55 | 107 | 0 | 5 | 8 | 2,363 |
| network180 | 2 | 52 | 1,529 | 3,250 | 31 | 307 | 284 | 8 | 48 | 0 | 5,511 |
| Newaygo | 2 | 7 | 29 | 780 | 0 | 7 | 31 | 0 | 0 | 0 | 856 |
| North Country | 1 | 48 | 19 | 1,917 | 3 | 29 | 58 | 3 | 59 | 0 | 2,137 |
| Northeast | 0 | 12 | 14 | 1,334 | 1 | 5 | 54 | 0 | 1 | 0 | 1,421 |
| Northern Lakes | 0 | 51 | 36 | 2,872 | 4 | 29 | 85 | 3 | 32 | 0 | 3,112 |
| Northpointe | 0 | 25 | 7 | 1,133 | 4 | 17 | 69 | 1 | 0 | 0 | 1,256 |
| Oakland | 1 | 24 | 2,632 | 5,043 | 60 | 472 | 3,262 | 5 | 4 | 0 | 11,503 |
| Ottawa | 2 | 9 | 121 | 1,317 | 20 | 19 | 101 | 3 | 31 | 0 | 1,623 |
| Pathways | 2 | 40 | 27 | 1,469 | 3 | 66 | 164 | 0 | 0 | 0 | 1,771 |
| Pines | 0 | 0 | 9 | 519 | 0 | 7 | 23 | 2 | 2 | 0 | 562 |
| Saginaw | 0 | 7 | 1,488 | 1,985 | 6 | 177 | 260 | 0 | 0 | 22 | 3,945 |
| Sanilac | 0 | 0 | 7 | 575 | 0 | 10 | 63 | 0 | 0 | 0 | 655 |
| Shiawassee | 3 | 3 | 8 | 1,024 | 3 | 19 | 223 | 0 | 2 | 1 | 1,286 |
| St. Clair | 1 | 8 | 191 | 1,907 | 4 | 26 | 224 | 0 | 1 | 17 | 2,379 |
| St. Joseph | 0 | 5 | 48 | 876 | 0 | 27 | 45 | 1 | 2 | 0 | 1,004 |
| Summit Pointe | 2 | 22 | 445 | 1,795 | 12 | 40 | 150 | 5 | 34 | 0 | 2,505 |
| Tuscola | 0 | 2 | 8 | 778 | 0 | 8 | 34 | 1 | 0 | 2 | 833 |
| Van Buren | 0 | 6 | 70 | 685 | 0 | 31 | 19 | 1 | 1 | 0 | 813 |
| Washtenaw | 0 | 11 | 724 | 1,244 | 26 | 69 | 288 | 0 | 2 | 329 | 2,693 |
| West Michigan | 0 | 13 | 57 | 957 | 1 | 28 | 46 | 0 | 1 | 4 | 1,107 |
| Woodlands | 0 | 10 | 76 | 491 | 2 | 6 | 16 | 0 | 0 | 0 | 601 |
| **Total** | **27** | **823** | **30,430** | **79,874** | **411** | **8,150** | **34,595** | **70** | **327** | **759** | **155,466** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2017
State of Michigan

| CMHSP | Race/Ethnicity | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alaskan Native | American Indian | Black or African American | White | Asian | Other Single Race | Two or More Races | Native Hawaiian or Other Pacific Islander | Refused to Provide | Unknown/ Refused/ Missing | Total |
| Allegan | 0 | 1 | 12 | 256 | 2 | 6 | 8 | 1 | 0 | 1 | 287 |
| AuSable | 0 | 1 | 2 | 205 | 0 | 1 | 2 | 0 | 0 | 0 | 211 |
| Barry | 0 | 0 | 1 | 107 | 1 | 1 | 0 | 0 | 0 | 3 | 113 |
| Bay Arenac | 0 | 0 | 7 | 386 | 2 | 13 | 32 | 0 | 0 | 0 | 440 |
| Berrien | 0 | 0 | 123 | 338 | 2 | 10 | 17 | 1 | 0 | 9 | 500 |
| Clinton Eaton Ingham | 1 | 2 | 170 | 897 | 13 | 32 | 34 | 1 | 0 | 6 | 1,156 |
| CMH for Central Michigan | 0 | 1 | 22 | 646 | 6 | 7 | 50 | 0 | 0 | 2 | 734 |
| Copper | 0 | 4 | 1 | 102 | 0 | 0 | 4 | 0 | 0 | 0 | 111 |
| Detroit | 0 | 9 | 2,269 | 2,085 | 45 | 626 | 2,861 | 2 | 1 | 0 | 7,898 |
| Genesee | 0 | 1 | 290 | 733 | 5 | 18 | 97 | 1 | 0 | 1 | 1,146 |
| Gogebic | 0 | 0 | 3 | 59 | 0 | 0 | 3 | 0 | 0 | 0 | 65 |
| Gratiot | 0 | 0 | 2 | 120 | 0 | 4 | 2 | 0 | 0 | 0 | 128 |
| Hiawatha | 0 | 19 | 2 | 133 | 1 | 2 | 29 | 0 | 0 | 0 | 186 |
| Huron | 0 | 0 | 1 | 98 | 0 | 2 | 7 | 0 | 0 | 2 | 110 |
| Ionia | 0 | 0 | 2 | 166 | 0 | 1 | 5 | 0 | 0 | 2 | 176 |
| Kalamazoo | 0 | 0 | 115 | 448 | 6 | 21 | 17 | 0 | 1 | 57 | 665 |
| Lapeer | 0 | 0 | 5 | 226 | 2 | 3 | 19 | 0 | 0 | 1 | 256 |
| Lenewee | 0 | 1 | 7 | 145 | 1 | 4 | 6 | 0 | 0 | 1 | 165 |
| LifeWays | 0 | 0 | 27 | 308 | 1 | 10 | 53 | 0 | 0 | 0 | 399 |
| Livingston | 0 | 1 | 8 | 435 | 3 | 7 | 59 | 2 | 0 | 1 | 516 |
| Macomb | 0 | 0 | 308 | 1,520 | 38 | 161 | 538 | 0 | 0 | 0 | 2,565 |
| Centra Wellness (Manistee-Benzie) | 0 | 0 | 4 | 103 | 0 | 0 | 6 | 0 | 0 | 0 | 113 |
| Monroe | 0 | 0 | 11 | 270 | 0 | 5 | 7 | 0 | 0 | 59 | 352 |
| Montcalm | 0 | 0 | 3 | 129 | 0 | 1 | 3 | 0 | 0 | 0 | 136 |
| HealthWest (Muskegon) | 0 | 0 | 118 | 334 | 1 | 14 | 14 | 0 | 0 | 4 | 485 |
| network180 | 0 | 3 | 231 | 942 | 16 | 121 | 49 | 2 | 1 | 15 | 1,380 |
| Newaygo | 1 | 0 | 4 | 84 | 0 | 1 | 1 | 0 | 0 | 13 | 104 |
| North Country | 0 | 8 | 13 | 451 | 6 | 3 | 14 | 0 | 0 | 0 | 495 |
| Northeast | 0 | 2 | 3 | 251 | 1 | 1 | 5 | 0 | 0 | 0 | 263 |
| Northern Lakes | 0 | 10 | 16 | 776 | 4 | 7 | 16 | 0 | 15 | 0 | 844 |
| Northpointe | 0 | 0 | 1 | 159 | 0 | 2 | 5 | 0 | 0 | 0 | 167 |
| Oakland | 0 | 6 | 782 | 2,581 | 75 | 220 | 325 | 0 | 0 | 0 | 3,989 |
| Ottawa | 0 | 1 | 15 | 511 | 11 | 19 | 14 | 0 | 1 | 2 | 574 |
| Pathways | 0 | 1 | 2 | 422 | 5 | 6 | 12 | 1 | 0 | 0 | 449 |
| Pines | 0 | 1 | 4 | 169 | 0 | 5 | 7 | 0 | 0 | 8 | 194 |
| Saginaw | 0 | 0 | 213 | 431 | 2 | 35 | 54 | 0 | 0 | 6 | 741 |
| Sanilac | 0 | 0 | 2 | 131 | 1 | 2 | 8 | 0 | 0 | 1 | 145 |
| Shiawassee | 0 | 0 | 3 | 113 | 1 | 2 | 90 | 0 | 0 | 1 | 210 |
| St. Clair | 0 | 2 | 34 | 587 | 2 | 8 | 51 | 0 | 0 | 0 | 684 |
| St. Joseph | 0 | 1 | 7 | 148 | 1 | 4 | 3 | 0 | 0 | 7 | 171 |
| Summit Pointe | 0 | 5 | 72 | 363 | 4 | 4 | 22 | 0 | 1 | 62 | 533 |
| Tuscola | 0 | 0 | 6 | 149 | 2 | 3 | 3 | 0 | 0 | 0 | 163 |
| Van Buren | 0 | 2 | 25 | 247 | 3 | 13 | 19 | 1 | 0 | 7 | 317 |
| Washtenaw | 0 | 1 | 161 | 527 | 13 | 37 | 44 | 0 | 0 | 20 | 803 |
| West Michigan | 0 | 0 | 4 | 118 | 0 | 2 | 2 | 0 | 0 | 2 | 128 |
| Woodlands | 0 | 0 | 17 | 104 | 0 | 2 | 6 | 0 | 0 | 7 | 136 |
| **Total** | **2** | **83** | **5,128** | **19,513** | **276** | **1,446** | **4,623** | **12** | **20** | **300** | **31,403** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with a Dual Diagnosis (MI & I/DD)
Fiscal Year 2017
State of Michigan

| | Race/Ethnicity | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | Alaskan Native | American Indian | Black or African American | White | Asian | Other Single Race | Two or More Races | Native Hawaiian or Other Pacific Islander | Refused to Provide | Unknown/ Refused/ Missing | Total |
| Allegan | 0 | 3 | 7 | 251 | 1 | 4 | 14 | 0 | 1 | 0 | 281 |
| AuSable | 0 | 2 | 2 | 103 | 1 | 0 | 4 | 0 | 0 | 0 | 112 |
| Barry | 0 | 0 | 3 | 55 | 1 | 0 | 0 | 0 | 0 | 0 | 59 |
| Bay Arenac | 0 | 0 | 7 | 228 | 1 | 3 | 24 | 0 | 0 | 0 | 263 |
| Berrien | 0 | 0 | 33 | 94 | 0 | 3 | 7 | 0 | 0 | 0 | 137 |
| Clinton Eaton Ingham | 0 | 1 | 51 | 338 | 6 | 15 | 13 | 0 | 0 | 1 | 425 |
| CMH for Central Michigan | 0 | 2 | 21 | 653 | 5 | 2 | 68 | 0 | 0 | 0 | 751 |
| Copper | 0 | 2 | 0 | 112 | 1 | 0 | 3 | 0 | 0 | 0 | 118 |
| Detroit | 0 | 1 | 1,199 | 1,044 | 7 | 133 | 1,113 | 0 | 0 | 0 | 3,497 |
| Genesee | 0 | 0 | 250 | 525 | 2 | 7 | 105 | 0 | 0 | 3 | 892 |
| Gogebic | 0 | 0 | 1 | 50 | 0 | 1 | 2 | 0 | 0 | 0 | 54 |
| Gratiot | 0 | 0 | 1 | 50 | 0 | 3 | 3 | 0 | 0 | 0 | 57 |
| Hiawatha | 1 | 7 | 0 | 62 | 1 | 1 | 17 | 0 | 0 | 0 | 89 |
| Huron | 0 | 0 | 0 | 83 | 0 | 1 | 10 | 0 | 0 | 2 | 96 |
| Ionia | 0 | 0 | 0 | 24 | 0 | 1 | 0 | 0 | 0 | 0 | 25 |
| Kalamazoo | 0 | 3 | 38 | 182 | 2 | 8 | 11 | 0 | 0 | 0 | 244 |
| Lapeer | 0 | 0 | 1 | 97 | 0 | 4 | 21 | 0 | 0 | 0 | 123 |
| Lenewee | 0 | 0 | 4 | 132 | 0 | 2 | 16 | 0 | 0 | 0 | 154 |
| LifeWays | 0 | 0 | 34 | 389 | 0 | 7 | 151 | 0 | 0 | 2 | 583 |
| Livingston | 0 | 1 | 3 | 119 | 0 | 0 | 9 | 1 | 0 | 0 | 133 |
| Macomb | 0 | 1 | 152 | 859 | 8 | 56 | 442 | 0 | 0 | 0 | 1,518 |
| Centra Wellness (Manistee-Benzie) | 0 | 0 | 1 | 63 | 0 | 1 | 10 | 0 | 0 | 0 | 75 |
| Monroe | 0 | 0 | 10 | 233 | 2 | 3 | 10 | 0 | 0 | 21 | 279 |
| Montcalm | 0 | 2 | 3 | 159 | 0 | 1 | 7 | 0 | 0 | 0 | 172 |
| HealthWest (Muskegon) | 0 | 1 | 175 | 520 | 2 | 9 | 16 | 0 | 1 | 3 | 727 |
| network180 | 0 | 5 | 167 | 778 | 19 | 52 | 15 | 0 | 0 | 10 | 1,046 |
| Newaygo | 0 | 0 | 3 | 67 | 1 | 1 | 5 | 0 | 0 | 17 | 94 |
| North Country | 1 | 4 | 7 | 292 | 3 | 2 | 14 | 1 | 0 | 0 | 324 |
| Northeast | 0 | 2 | 2 | 101 | 0 | 0 | 3 | 0 | 0 | 0 | 108 |
| Northern Lakes | 0 | 1 | 1 | 108 | 1 | 0 | 2 | 0 | 0 | 0 | 113 |
| Northpointe | 0 | 1 | 1 | 170 | 1 | 3 | 8 | 1 | 0 | 0 | 185 |
| Oakland | 0 | 1 | 120 | 411 | 6 | 27 | 138 | 0 | 0 | 0 | 703 |
| Ottawa | 0 | 0 | 1 | 92 | 4 | 4 | 3 | 0 | 0 | 0 | 104 |
| Pathways | 0 | 2 | 2 | 110 | 0 | 2 | 13 | 0 | 0 | 0 | 129 |
| Pines | 0 | 0 | 2 | 58 | 0 | 1 | 0 | 0 | 0 | 0 | 61 |
| Saginaw | 0 | 2 | 147 | 350 | 0 | 26 | 31 | 0 | 0 | 1 | 557 |
| Sanilac | 0 | 0 | 0 | 149 | 0 | 1 | 11 | 0 | 0 | 0 | 161 |
| Shiawassee | 0 | 0 | 0 | 89 | 1 | 1 | 52 | 0 | 0 | 0 | 143 |
| St. Clair | 0 | 1 | 34 | 381 | 2 | 2 | 45 | 1 | 0 | 0 | 466 |
| St. Joseph | 0 | 1 | 1 | 59 | 0 | 1 | 5 | 0 | 0 | 0 | 67 |
| Summit Pointe | 1 | 2 | 26 | 101 | 1 | 2 | 7 | 0 | 1 | 0 | 141 |
| Tuscola | 0 | 0 | 5 | 86 | 0 | 2 | 2 | 0 | 0 | 0 | 95 |
| Van Buren | 0 | 0 | 1 | 37 | 0 | 1 | 2 | 0 | 0 | 0 | 41 |
| Washtenaw | 0 | 2 | 122 | 256 | 8 | 19 | 44 | 1 | 0 | 18 | 470 |
| West Michigan | 0 | 3 | 7 | 169 | 0 | 1 | 10 | 0 | 0 | 2 | 192 |
| Woodlands | 0 | 0 | 9 | 50 | 0 | 0 | 1 | 0 | 0 | 0 | 60 |
| **Total** | **3** | **53** | **2,654** | **10,339** | **87** | **413** | **2,487** | **5** | **3** | **80** | **16,124** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Substance Use Disorder
Fiscal Year 2017
State of Michigan

| CMHSP | Race/Ethnicity | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alaskan Native | American Indian | Black or African American | White | Asian | Other Single Race | Two or More Races | Native Hawaiian or Other Pacific Islander | Refused to Provide | Unknown/ Refused/ Missing | Total |
| Allegan | 0 | 0 | 2 | 18 | 0 | 0 | 1 | 0 | 0 | 0 | 21 |
| AuSable | 0 | 0 | 0 | 7 | 0 | 0 | 3 | 0 | 0 | 0 | 10 |
| Barry | 0 | 1 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| Bay Arenac | 0 | 0 | 2 | 41 | 0 | 3 | 0 | 0 | 0 | 0 | 46 |
| Berrien | 0 | 1 | 47 | 141 | 0 | 2 | 2 | 1 | 4 | 0 | 198 |
| Clinton Eaton Ingham | 0 | 6 | 68 | 234 | 1 | 16 | 21 | 0 | 6 | 0 | 352 |
| CMH for Central Michigan | 0 | 8 | 1 | 130 | 0 | 1 | 4 | 0 | 0 | 0 | 144 |
| Copper | 0 | 0 | 0 | 10 | 0 | 0 | 2 | 0 | 0 | 0 | 12 |
| Detroit | 0 | 0 | 674 | 328 | 4 | 29 | 121 | 2 | 0 | 0 | 1,158 |
| Genesee | 0 | 1 | 35 | 73 | 0 | 0 | 16 | 1 | 0 | 3 | 129 |
| Gogebic | 0 | 0 | 0 | 4 | 0 | 0 | 3 | 0 | 0 | 0 | 7 |
| Gratiot | 0 | 1 | 0 | 37 | 0 | 1 | 3 | 0 | 0 | 0 | 42 |
| Hiawatha | 0 | 9 | 0 | 20 | 0 | 0 | 11 | 0 | 0 | 0 | 40 |
| Huron | 0 | 0 | 1 | 22 | 0 | 0 | 3 | 0 | 0 | 0 | 26 |
| Ionia | 0 | 0 | 0 | 22 | 0 | 1 | 2 | 0 | 0 | 0 | 25 |
| Kalamazoo | 0 | 2 | 94 | 330 | 2 | 5 | 9 | 1 | 0 | 0 | 443 |
| Lapeer | 0 | 0 | 0 | 15 | 0 | 0 | 2 | 0 | 0 | 0 | 17 |
| Lenewee | 0 | 0 | 2 | 29 | 0 | 1 | 1 | 0 | 0 | 0 | 33 |
| LifeWays | 0 | 1 | 22 | 204 | 1 | 1 | 9 | 0 | 0 | 0 | 238 |
| Livingston | 0 | 0 | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 0 | 69 |
| Macomb | 0 | 1 | 29 | 377 | 1 | 49 | 31 | 0 | 0 | 0 | 488 |
| Centra Wellness (Manistee-Benzie) | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| Monroe | 0 | 0 | 5 | 38 | 0 | 1 | 0 | 0 | 0 | 7 | 51 |
| Montcalm | 0 | 0 | 0 | 42 | 0 | 0 | 2 | 0 | 0 | 0 | 44 |
| HealthWest (Muskegon) | 0 | 4 | 61 | 198 | 1 | 7 | 10 | 1 | 0 | 0 | 282 |
| network180 | 0 | 5 | 45 | 146 | 0 | 10 | 14 | 0 | 3 | 0 | 223 |
| Newaygo | 0 | 3 | 3 | 109 | 0 | 1 | 4 | 0 | 1 | 0 | 121 |
| North Country | 0 | 0 | 0 | 33 | 0 | 0 | 2 | 0 | 0 | 0 | 35 |
| Northeast | 0 | 0 | 0 | 18 | 0 | 0 | 2 | 0 | 0 | 0 | 20 |
| Northern Lakes | 0 | 3 | 1 | 48 | 0 | 1 | 6 | 0 | 0 | 0 | 59 |
| Northpointe | 0 | 1 | 0 | 7 | 0 | 0 | 8 | 0 | 0 | 0 | 16 |
| Oakland | 1 | 0 | 20 | 58 | 0 | 43 | 30 | 0 | 0 | 0 | 152 |
| Ottawa | 0 | 1 | 11 | 71 | 0 | 2 | 3 | 0 | 0 | 0 | 88 |
| Pathways | 0 | 4 | 0 | 26 | 0 | 0 | 15 | 0 | 0 | 0 | 45 |
| Pines | 0 | 0 | 1 | 130 | 0 | 7 | 2 | 0 | 0 | 0 | 140 |
| Saginaw | 0 | 2 | 32 | 84 | 0 | 1 | 5 | 1 | 0 | 0 | 125 |
| Sanilac | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Shiawassee | 0 | 0 | 0 | 39 | 1 | 3 | 2 | 1 | 1 | 0 | 47 |
| St. Clair | 0 | 0 | 3 | 34 | 0 | 0 | 2 | 0 | 1 | 0 | 40 |
| St. Joseph | 0 | 0 | 3 | 88 | 0 | 1 | 1 | 0 | 0 | 0 | 93 |
| Summit Pointe | 0 | 0 | 16 | 124 | 0 | 1 | 5 | 0 | 3 | 0 | 149 |
| Tuscola | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |
| Van Buren | 0 | 3 | 1 | 91 | 0 | 2 | 2 | 0 | 0 | 0 | 99 |
| Washtenaw | 0 | 0 | 13 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 47 |
| West Michigan | 0 | 3 | 10 | 206 | 0 | 11 | 4 | 0 | 2 | 0 | 236 |
| Woodlands | 0 | 1 | 1 | 37 | 0 | 0 | 2 | 0 | 1 | 0 | 42 |
| **Total** | **1** | **61** | **1,203** | **3,819** | **11** | **200** | **365** | **8** | **22** | **10** | **5,700** |

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Unknown Disability
Fiscal Year 2017
State of Michigan

| CMHSP | Race/Ethnicity | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Alaskan Native | American Indian | Black or African American | White | Asian | Other Single Race | Two or More Races | Native Hawaiian or Other Pacific Islander | Refused to Provide | Unknown/ Refused/ Missing | Total |
| Allegan | 0 | 0 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 25 | 32 |
| AuSable | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 95 | 117 |
| Barry | 0 | 1 | 1 | 68 | 0 | 0 | 0 | 0 | 0 | 206 | 276 |
| Bay Arenac | 0 | 0 | 2 | 26 | 0 | 24 | 3 | 0 | 0 | 2 | 57 |
| Berrien | 0 | 0 | 70 | 114 | 0 | 3 | 16 | 1 | 1 | 819 | 1,024 |
| Clinton Eaton Ingham | 2 | 19 | 360 | 1,222 | 15 | 101 | 113 | 1 | 20 | 810 | 2,663 |
| CMH for Central Michigan | 0 | 1 | 3 | 107 | 0 | 10 | 6 | 0 | 0 | 26 | 153 |
| Copper | 1 | 0 | 0 | 12 | 0 | 17 | 0 | 0 | 0 | 1 | 31 |
| Detroit | 0 | 1 | 208 | 375 | 2 | 104 | 303 | 0 | 0 | 365 | 1,358 |
| Genesee | 0 | 0 | 51 | 91 | 1 | 4 | 10 | 0 | 4 | 88 | 249 |
| Gogebic | 0 | 1 | 0 | 13 | 0 | 5 | 1 | 0 | 0 | 0 | 20 |
| Gratiot | 0 | 0 | 0 | 54 | 0 | 104 | 11 | 0 | 0 | 13 | 182 |
| Hiawatha | 0 | 10 | 0 | 26 | 0 | 12 | 27 | 0 | 0 | 1 | 76 |
| Huron | 0 | 0 | 0 | 10 | 0 | 12 | 2 | 0 | 0 | 3 | 27 |
| Ionia | 0 | 1 | 1 | 131 | 2 | 22 | 5 | 0 | 1 | 16 | 179 |
| Kalamazoo | 0 | 0 | 20 | 47 | 0 | 9 | 7 | 0 | 0 | 2,139 | 2,222 |
| Lapeer | 0 | 0 | 0 | 27 | 0 | 0 | 7 | 0 | 0 | 0 | 34 |
| Lenewee | 0 | 0 | 0 | 10 | 0 | 1 | 0 | 0 | 1 | 28 | 40 |
| LifeWays | 0 | 1 | 39 | 351 | 0 | 603 | 13 | 0 | 3 | 26 | 1,036 |
| Livingston | 0 | 0 | 0 | 28 | 0 | 1 | 1 | 0 | 0 | 106 | 136 |
| Macomb | 0 | 0 | 78 | 260 | 4 | 431 | 40 | 1 | 0 | 60 | 874 |
| Centra Wellness (Manistee-Benzie) | 0 | 0 | 0 | 44 | 0 | 74 | 3 | 0 | 1 | 136 | 258 |
| Monroe | 0 | 0 | 5 | 34 | 0 | 8 | 1 | 0 | 0 | 448 | 496 |
| Montcalm | 0 | 0 | 0 | 43 | 0 | 37 | 6 | 0 | 0 | 7 | 93 |
| HealthWest (Muskegon) | 0 | 1 | 20 | 66 | 0 | 3 | 6 | 0 | 0 | 452 | 548 |
| network180 | 0 | 4 | 145 | 439 | 6 | 49 | 44 | 1 | 11 | 1,161 | 1,860 |
| Newaygo | 0 | 0 | 6 | 92 | 0 | 2 | 7 | 0 | 2 | 308 | 417 |
| North Country | 0 | 3 | 0 | 86 | 0 | 4 | 3 | 0 | 4 | 94 | 194 |
| Northeast | 0 | 2 | 1 | 79 | 0 | 0 | 4 | 0 | 0 | 77 | 163 |
| Northern Lakes | 0 | 11 | 7 | 377 | 1 | 4 | 3 | 1 | 3 | 144 | 551 |
| Northpointe | 0 | 1 | 0 | 41 | 1 | 12 | 5 | 0 | 0 | 2 | 62 |
| Oakland | 0 | 1 | 447 | 902 | 6 | 439 | 162 | 0 | 0 | 45 | 2,002 |
| Ottawa | 0 | 0 | 1 | 16 | 0 | 0 | 1 | 0 | 1 | 106 | 125 |
| Pathways | 0 | 1 | 2 | 51 | 1 | 29 | 4 | 0 | 0 | 2 | 90 |
| Pines | 0 | 3 | 4 | 495 | 1 | 15 | 21 | 0 | 2 | 380 | 921 |
| Saginaw | 0 | 0 | 58 | 73 | 0 | 27 | 4 | 0 | 0 | 59 | 221 |
| Sanilac | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| Shiawassee | 0 | 0 | 0 | 62 | 0 | 8 | 4 | 0 | 2 | 5 | 81 |
| St. Clair | 0 | 0 | 7 | 73 | 0 | 2 | 6 | 0 | 0 | 3 | 91 |
| St. Joseph | 0 | 2 | 6 | 123 | 0 | 8 | 12 | 0 | 2 | 222 | 375 |
| Summit Pointe | 1 | 5 | 45 | 212 | 2 | 9 | 15 | 0 | 5 | 1,630 | 1,924 |
| Tuscola | 0 | 0 | 0 | 21 | 0 | 2 | 2 | 0 | 0 | 1 | 26 |
| Van Buren | 0 | 3 | 5 | 66 | 0 | 2 | 5 | 0 | 1 | 412 | 494 |
| Washtenaw | 0 | 0 | 9 | 13 | 0 | 2 | 4 | 0 | 1 | 269 | 298 |
| West Michigan | 0 | 0 | 1 | 16 | 0 | 1 | 1 | 1 | 0 | 282 | 302 |
| Woodlands | 0 | 0 | 1 | 11 | 0 | 0 | 0 | 0 | 0 | 202 | 214 |
| **Total** | **4** | **72** | **1,604** | **6,457** | **42** | **2,200** | **888** | **6** | **65** | **11,276** | **22,614** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Hispanic
Fiscal Year 2017
State of Michigan

| CMHSP | Persons with Mental Illness | | | Intellectual/Developmental Disabilities | | | Dual Diagnosis (MI & I/DD) | | | * Substance Use Disorder Only | | | Unknown Disability | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Hispanic or Latino | Not Hispanic or Latino | Unknown/ Missing | Hispanic or Latino | Not Hispanic or Latino | Unknown/ Missing | Hispanic or Latino | Not Hispanic or Latino | Unknown/ Missing | Hispanic or Latino | Not Hispanic or Latino | Unknown/ Missing | Hispanic or Latino | Not Hispanic or Latino | Unknown/ Missing | Hispanic or Latino | Not Hispanic or Latino | Unknown/ Missing |
| Allegan | 47 | 800 | 127 | 14 | 264 | 9 | 12 | 258 | 11 | 2 | 15 | 4 | 0 | 6 | 26 | 75 | 1,343 | 177 |
| AuSable | 86 | 1,571 | 139 | 6 | 196 | 9 | 7 | 91 | 14 | 1 | 9 | 0 | 0 | 22 | 95 | 100 | 1,889 | 257 |
| Barry | 30 | 733 | 51 | 2 | 101 | 10 | 0 | 52 | 7 | 0 | 16 | 5 | 0 | 66 | 210 | 32 | 968 | 283 |
| Bay Arenac | 260 | 3,364 | 144 | 26 | 411 | 3 | 9 | 248 | 6 | 5 | 31 | 10 | 3 | 29 | 25 | 303 | 4,083 | 188 |
| Berrien | 63 | 1,484 | 24 | 14 | 449 | 37 | 5 | 126 | 6 | 5 | 180 | 13 | 12 | 188 | 824 | 99 | 2,427 | 904 |
| Clinton Eaton Ingham | 279 | 2,465 | 309 | 77 | 1,038 | 41 | 29 | 365 | 31 | 45 | 265 | 42 | 143 | 1,437 | 1,083 | 573 | 5,570 | 1,506 |
| CMH for Central Michigan | 238 | 5,283 | 171 | 14 | 711 | 9 | 10 | 727 | 14 | 6 | 104 | 34 | 2 | 113 | 38 | 270 | 6,938 | 266 |
| Copper | 10 | 552 | 54 | 0 | 107 | 4 | 1 | 117 | 0 | 0 | 11 | 1 | 1 | 11 | 19 | 12 | 798 | 78 |
| Detroit | 2,611 | 45,756 | 5,803 | 378 | 6,757 | 763 | 141 | 3087 | 269 | 36 | 1,096 | 26 | 90 | 830 | 438 | 3,256 | 57,526 | 7,299 |
| Genesee | 282 | 5,774 | 1,694 | 36 | 572 | 538 | 34 | 610 | 248 | 5 | 114 | 10 | 7 | 130 | 112 | 364 | 7,200 | 2,602 |
| Gogebic | 11 | 294 | 22 | 2 | 58 | 5 | 1 | 52 | 1 | 0 | 7 | 0 | 0 | 13 | 7 | 14 | 424 | 35 |
| Gratiot | 66 | 871 | 33 | 7 | 121 | 0 | 3 | 54 | 0 | 4 | 32 | 6 | 11 | 55 | 116 | 91 | 1,133 | 155 |
| Hiawatha | 18 | 760 | 100 | 3 | 174 | 9 | 1 | 82 | 6 | 3 | 35 | 2 | 1 | 57 | 18 | 26 | 1,108 | 135 |
| Huron | 34 | 611 | 14 | 3 | 102 | 5 | 4 | 91 | 1 | 0 | 25 | 1 | 0 | 10 | 17 | 41 | 839 | 38 |
| Ionia | 43 | 946 | 156 | 7 | 150 | 19 | 0 | 20 | 5 | 3 | 18 | 4 | 11 | 110 | 58 | 64 | 1,244 | 242 |
| Kalamazoo | 123 | 2,138 | 250 | 35 | 546 | 84 | 11 | 224 | 9 | 10 | 352 | 81 | 13 | 52 | 2,157 | 192 | 3,312 | 2,581 |
| Lapeer | 78 | 976 | 53 | 9 | 242 | 5 | 12 | 110 | 1 | 0 | 16 | 1 | 2 | 30 | 2 | 101 | 1,374 | 62 |
| Lenewee | 163 | 1,239 | 51 | 21 | 143 | 1 | 11 | 142 | 1 | 7 | 25 | 1 | 2 | 8 | 30 | 204 | 1,557 | 84 |
| LifeWays | 158 | 3,829 | 145 | 19 | 376 | 4 | 13 | 565 | 5 | 5 | 168 | 65 | 10 | 380 | 646 | 205 | 5,318 | 865 |
| Livingston | 31 | 1,088 | 102 | 17 | 476 | 23 | 2 | 125 | 6 | 1 | 60 | 8 | 1 | 22 | 113 | 52 | 1,771 | 252 |
| Macomb | 214 | 6,279 | 1,120 | 48 | 2,163 | 354 | 32 | 1098 | 388 | 15 | 422 | 51 | 21 | 354 | 499 | 330 | 10,316 | 2,412 |
| Centra Wellness (Manistee-Benzie) | 43 | 822 | 10 | 4 | 108 | 1 | 4 | 71 | 0 | 0 | 11 | 0 | 2 | 45 | 211 | 53 | 1,057 | 222 |
| Monroe | 51 | 969 | 176 | 9 | 280 | 63 | 8 | 249 | 22 | 1 | 42 | 8 | 5 | 35 | 456 | 74 | 1,575 | 725 |
| Montcalm | 69 | 1,112 | 58 | 9 | 125 | 2 | 4 | 166 | 2 | 3 | 34 | 7 | 3 | 38 | 52 | 88 | 1,475 | 121 |
| HealthWest (Muskegon) | 105 | 2,066 | 192 | 32 | 414 | 39 | 41 | 633 | 53 | 9 | 181 | 92 | 7 | 76 | 465 | 194 | 3,370 | 841 |
| network180 | 526 | 4,773 | 212 | 148 | 1,117 | 115 | 68 | 923 | 55 | 19 | 170 | 34 | 87 | 584 | 1,189 | 848 | 7,567 | 1,605 |
| Newaygo | 39 | 784 | 33 | 2 | 102 | 0 | 3 | 90 | 1 | 4 | 103 | 14 | 9 | 89 | 319 | 57 | 1,168 | 367 |
| North Country | 53 | 1,660 | 424 | 6 | 485 | 4 | 8 | 308 | 8 | 0 | 33 | 2 | 2 | 76 | 116 | 69 | 2,562 | 554 |
| Northeast | 32 | 1,380 | 9 | 2 | 261 | 0 | 1 | 107 | 0 | 0 | 19 | 1 | 0 | 86 | 77 | 35 | 1,853 | 87 |
| Northern Lakes | 71 | 2,745 | 296 | 20 | 801 | 23 | 3 | 109 | 1 | 4 | 53 | 2 | 8 | 358 | 185 | 106 | 4,066 | 507 |
| Northpointe | 22 | 1,173 | 61 | 4 | 162 | 1 | 6 | 175 | 4 | 0 | 14 | 2 | 0 | 37 | 25 | 32 | 1,561 | 93 |
| Oakland | 777 | 10,168 | 558 | 121 | 2,746 | 1,122 | 41 | 552 | 110 | 13 | 122 | 17 | 111 | 1,287 | 604 | 1,063 | 14,875 | 2,411 |
| Ottawa | 238 | 1,263 | 122 | 35 | 531 | 8 | 14 | 86 | 4 | 2 | 73 | 13 | 2 | 11 | 112 | 291 | 1,964 | 259 |
| Pathways | 41 | 1,638 | 92 | 3 | 439 | 7 | 1 | 124 | 4 | 1 | 43 | 1 | 1 | 51 | 38 | 47 | 2,295 | 142 |
| Pines | 15 | 496 | 51 | 6 | 166 | 22 | 2 | 51 | 8 | 3 | 129 | 8 | 16 | 482 | 423 | 42 | 1,324 | 512 |
| Saginaw | 394 | 3,205 | 346 | 60 | 667 | 14 | 48 | 494 | 15 | 7 | 95 | 23 | 22 | 95 | 104 | 531 | 4,556 | 502 |
| Sanilac | 26 | 614 | 15 | 5 | 137 | 3 | 3 | 156 | 2 | 0 | 1 | 0 | 0 | 21 | 1 | 34 | 929 | 21 |
| Shiawassee | 53 | 1,208 | 25 | 6 | 199 | 5 | 4 | 137 | 2 | 4 | 39 | 4 | 2 | 62 | 17 | 69 | 1,645 | 53 |
| St. Clair | 108 | 2,157 | 114 | 29 | 610 | 45 | 22 | 428 | 16 | 0 | 38 | 2 | 7 | 75 | 9 | 166 | 3,308 | 186 |
| St. Joseph | 44 | 913 | 47 | 10 | 150 | 11 | 3 | 62 | 2 | 2 | 82 | 9 | 8 | 130 | 237 | 67 | 1,337 | 306 |
| Summit Pointe | 116 | 1,913 | 476 | 19 | 413 | 101 | 10 | 115 | 16 | 8 | 109 | 32 | 23 | 220 | 1,681 | 176 | 2,770 | 2,306 |
| Tuscola | 32 | 776 | 25 | 6 | 156 | 1 | 4 | 91 | 0 | 0 | 12 | 3 | 0 | 22 | 4 | 42 | 1,057 | 33 |
| Van Buren | 48 | 743 | 22 | 23 | 277 | 17 | 2 | 38 | 1 | 8 | 85 | 6 | 7 | 73 | 414 | 88 | 1,216 | 460 |
| Washtenaw | 100 | 2,035 | 558 | 29 | 733 | 41 | 23 | 412 | 35 | 0 | 44 | 3 | 5 | 16 | 277 | 157 | 3,240 | 914 |
| West Michigan | 79 | 914 | 114 | 6 | 113 | 9 | 5 | 170 | 17 | 18 | 202 | 16 | 3 | 14 | 285 | 111 | 1,413 | 441 |
| Woodlands | 20 | 565 | 16 | 8 | 117 | 11 | 2 | 58 | 0 | 0 | 35 | 7 | 0 | 9 | 205 | 30 | 784 | 239 |
| **Total** | **7,947** | **132,905** | **14,614** | **1,340** | **26,466** | **3,597** | **668** | **14,049** | **1,407** | **259** | **4,770** | **671** | **660** | **7,915** | **14,039** | **10,874** | **186,105** | **34,328** |

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Mental Illness
Fiscal Year 2017
State of Michigan

| | Corrections Status | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | In Prison | In Jail | Paroled from State/Federal Correctional Facilitiy | Probation | Tether | Juvenile Detention Center | Pre-Trial (Adult) / Preliminary Hearing (Youth) | Pre-Sentencing (Adult) / Pre-Disposition (Youth) | Post-Booking Diversion | Booking Diversion | Not Under Jurisdiction of Corrections or Law Enforcement | Not Collected | Corrections Status Refused/ Unreported | Total |
| Allegan | 0 | 7 | 9 | 38 | 1 | 4 | 6 | 4 | 2 | 3 | 824 | 76 | 0 | 974 |
| AuSable | 0 | 26 | 18 | 188 | 11 | 5 | 12 | 17 | 3 | 5 | 1,466 | 45 | 0 | 1,796 |
| Barry | 0 | 0 | 9 | 94 | 0 | 0 | 1 | 1 | 1 | 0 | 701 | 7 | 0 | 814 |
| Bay Arenac | 0 | 45 | 49 | 187 | 3 | 2 | 36 | 21 | 6 | 2 | 3,383 | 34 | 0 | 3,768 |
| Berrien | 1 | 9 | 42 | 147 | 6 | 2 | 2 | 3 | 0 | 1 | 1,349 | 9 | 0 | 1,571 |
| Clinton Eaton Ingham | 0 | 70 | 25 | 86 | 5 | 6 | 10 | 4 | 3 | 15 | 2,749 | 80 | 0 | 3,053 |
| CMH for Central Michigan | 0 | 41 | 90 | 525 | 5 | 9 | 39 | 73 | 9 | 1 | 4,870 | 30 | 0 | 5,692 |
| Copper | 0 | 2 | 3 | 38 | 0 | 0 | 5 | 5 | 1 | 2 | 499 | 61 | 0 | 616 |
| Detroit | 17 | 39 | 1,156 | 3,429 | 299 | 172 | 216 | 119 | 49 | 71 | 43,666 | 4,937 | 0 | 54,170 |
| Genesee | 0 | 21 | 142 | 382 | 14 | 10 | 33 | 28 | 7 | 7 | 6,839 | 267 | 0 | 7,750 |
| Gogebic | 0 | 2 | 2 | 27 | 0 | 0 | 3 | 6 | 1 | 0 | 265 | 21 | 0 | 327 |
| Gratiot | 0 | 0 | 10 | 46 | 2 | 0 | 5 | 12 | 2 | 2 | 867 | 24 | 0 | 970 |
| Hiawatha | 0 | 10 | 14 | 39 | 4 | 2 | 10 | 12 | 2 | 2 | 731 | 52 | 0 | 878 |
| Huron | 0 | 20 | 3 | 52 | 0 | 1 | 6 | 8 | 3 | 1 | 558 | 7 | 0 | 659 |
| Ionia | 0 | 21 | 23 | 70 | 4 | 1 | 12 | 7 | 4 | 1 | 942 | 60 | 0 | 1,145 |
| Kalamazoo | 1 | 7 | 33 | 134 | 3 | 8 | 23 | 21 | 13 | 1 | 2,147 | 120 | 0 | 2,511 |
| Lapeer | 0 | 11 | 20 | 87 | 1 | 0 | 7 | 10 | 2 | 0 | 868 | 101 | 0 | 1,107 |
| Lenewee | 0 | 3 | 17 | 124 | 0 | 9 | 5 | 7 | 0 | 8 | 1,273 | 7 | 0 | 1,453 |
| LifeWays | 1 | 65 | 84 | 203 | 4 | 9 | 42 | 50 | 12 | 8 | 3,604 | 50 | 0 | 4,132 |
| Livingston | 0 | 3 | 17 | 92 | 3 | 1 | 11 | 7 | 0 | 0 | 1,065 | 22 | 0 | 1,221 |
| Macomb | 0 | 28 | 102 | 512 | 12 | 8 | 43 | 39 | 7 | 23 | 6,013 | 826 | 0 | 7,613 |
| Centra Wellness (Manistee-Benzie) | 0 | 3 | 14 | 80 | 0 | 0 | 12 | 10 | 2 | 2 | 739 | 13 | 0 | 875 |
| Monroe | 0 | 10 | 46 | 136 | 8 | 2 | 9 | 17 | 2 | 1 | 940 | 25 | 0 | 1,196 |
| Montcalm | 0 | 7 | 12 | 58 | 3 | 0 | 11 | 9 | 1 | 0 | 1,133 | 5 | 0 | 1,239 |
| HealthWest (Muskegon) | 2 | 22 | 82 | 173 | 4 | 21 | 39 | 41 | 5 | 0 | 1,899 | 75 | 0 | 2,363 |
| network180 | 0 | 31 | 184 | 287 | 13 | 6 | 39 | 43 | 2 | 8 | 4,502 | 396 | 0 | 5,511 |
| Newaygo | 0 | 41 | 8 | 41 | 0 | 1 | 7 | 2 | 2 | 3 | 741 | 10 | 0 | 856 |
| North Country | 0 | 44 | 25 | 98 | 10 | 5 | 12 | 11 | 3 | 6 | 1,702 | 221 | 0 | 2,137 |
| Northeast | 0 | 4 | 24 | 82 | 4 | 1 | 21 | 13 | 2 | 2 | 1,263 | 5 | 0 | 1,421 |
| Northern Lakes | 2 | 103 | 38 | 149 | 3 | 7 | 32 | 20 | 2 | 3 | 2,422 | 331 | 0 | 3,112 |
| Northpointe | 0 | 18 | 10 | 63 | 3 | 0 | 11 | 15 | 1 | 0 | 1,067 | 68 | 0 | 1,256 |
| Oakland | 4 | 94 | 372 | 942 | 22 | 30 | 40 | 64 | 11 | 5 | 9,831 | 88 | 0 | 11,503 |
| Ottawa | 0 | 78 | 16 | 57 | 3 | 3 | 17 | 11 | 1 | 1 | 974 | 462 | 0 | 1,623 |
| Pathways | 0 | 8 | 14 | 141 | 1 | 3 | 17 | 28 | 4 | 2 | 1,455 | 98 | 0 | 1,771 |
| Pines | 0 | 1 | 4 | 23 | 0 | 1 | 2 | 2 | 0 | 0 | 524 | 5 | 0 | 562 |
| Saginaw | 2 | 11 | 123 | 247 | 18 | 11 | 38 | 25 | 6 | 8 | 3,109 | 347 | 0 | 3,945 |
| Sanilac | 0 | 5 | 7 | 60 | 0 | 0 | 5 | 2 | 1 | 1 | 518 | 56 | 0 | 655 |
| Shiawassee | 1 | 12 | 14 | 73 | 0 | 1 | 9 | 8 | 0 | 1 | 1,138 | 29 | 0 | 1,286 |
| St. Clair | 0 | 73 | 36 | 210 | 1 | 1 | 21 | 22 | 2 | 5 | 1,705 | 303 | 0 | 2,379 |
| St. Joseph | 0 | 0 | 9 | 60 | 1 | 2 | 12 | 7 | 1 | 2 | 877 | 33 | 0 | 1,004 |
| Summit Pointe | 3 | 1 | 39 | 105 | 4 | 3 | 17 | 18 | 1 | 6 | 2,279 | 29 | 0 | 2,505 |
| Tuscola | 1 | 1 | 17 | 54 | 3 | 2 | 9 | 9 | 0 | 0 | 720 | 17 | 0 | 833 |
| Van Buren | 0 | 0 | 12 | 40 | 3 | 0 | 5 | 11 | 3 | 1 | 732 | 6 | 0 | 813 |
| Washtenaw | 1 | 4 | 68 | 191 | 32 | 18 | 13 | 18 | 1 | 1 | 2,280 | 66 | 0 | 2,693 |
| West Michigan | 1 | 38 | 17 | 75 | 3 | 1 | 12 | 7 | 0 | 0 | 939 | 14 | 0 | 1,107 |
| Woodlands | 0 | 1 | 7 | 45 | 0 | 0 | 5 | 9 | 0 | 3 | 522 | 9 | 0 | 601 |
| **Total** | **37** | **1,040** | **3,066** | **9,990** | **516** | **368** | **942** | **876** | **180** | **214** | **128,690** | **9,547** | **0** | **155,466** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Intellectual/Developmental Disability (I/DD)
Fiscal Year 2017
State of Michigan

| | Corrections Status | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | In Prison | In Jail | Paroled from State/Federal Correctional Facilitiy | Probation | Tether | Juvenile Detention Center | Pre-Trial (Adult) / Preliminary Hearing (Youth) | Pre-Sentencing (Adult) / Pre-Disposition (Youth) | Post-Booking Diversion | Booking Diversion | Not Under Jurisdiction of Corrections or Law Enforcement | Not Collected | Corrections Status Refused/ Unreported | Total |
| Allegan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 284 | 1 | 0 | 287 |
| AuSable | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 2 | 204 | 2 | 0 | 211 |
| Barry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 3 | 0 | 113 |
| Bay Arenac | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 438 | 0 | 0 | 440 |
| Berrien | 0 | 0 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 483 | 10 | 0 | 500 |
| Clinton Eaton Ingham | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 2 | 1,142 | 9 | 0 | 1,156 |
| CMH for Central Michigan | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 728 | 3 | 0 | 734 |
| Copper | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 1 | 0 | 111 |
| Detroit | 2 | 0 | 7 | 62 | 11 | 3 | 6 | 2 | 0 | 5 | 7,218 | 582 | 0 | 7,898 |
| Genesee | 0 | 1 | 2 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 1,128 | 12 | 0 | 1,146 |
| Gogebic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 0 | 0 | 65 |
| Gratiot | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 128 |
| Hiawatha | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 182 | 3 | 0 | 186 |
| Huron | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106 | 3 | 0 | 110 |
| Ionia | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 172 | 0 | 0 | 176 |
| Kalamazoo | 0 | 1 | 1 | 2 | 0 | 0 | 1 | 0 | 0 | 1 | 591 | 68 | 0 | 665 |
| Lapeer | 1 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 251 | 1 | 0 | 256 |
| Lenewee | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 163 | 0 | 0 | 165 |
| LifeWays | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 394 | 1 | 0 | 399 |
| Livingston | 0 | 0 | 1 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 510 | 0 | 0 | 516 |
| Macomb | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 9 | 2,527 | 26 | 0 | 2,565 |
| Centra Wellness (Manistee-Benzie) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113 | 0 | 0 | 113 |
| Monroe | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 348 | 3 | 0 | 352 |
| Montcalm | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 136 | 0 | 0 | 136 |
| HealthWest (Muskegon) | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 480 | 1 | 0 | 485 |
| network180 | 0 | 1 | 2 | 7 | 0 | 1 | 0 | 1 | 1 | 3 | 1,329 | 35 | 0 | 1,380 |
| Newaygo | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 103 | 0 | 0 | 104 |
| North Country | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 490 | 2 | 0 | 495 |
| Northeast | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 261 | 0 | 0 | 263 |
| Northern Lakes | 0 | 0 | 0 | 2 | 0 | 1 | 1 | 0 | 1 | 0 | 824 | 15 | 0 | 844 |
| Northpointe | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 165 | 1 | 0 | 167 |
| Oakland | 0 | 0 | 0 | 7 | 1 | 2 | 2 | 0 | 0 | 0 | 3,967 | 10 | 0 | 3,989 |
| Ottawa | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 568 | 5 | 0 | 574 |
| Pathways | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 441 | 5 | 0 | 449 |
| Pines | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 183 | 9 | 0 | 194 |
| Saginaw | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 731 | 8 | 0 | 741 |
| Sanilac | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 143 | 2 | 0 | 145 |
| Shiawassee | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 208 | 0 | 0 | 210 |
| St. Clair | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 1 | 0 | 1 | 665 | 12 | 0 | 684 |
| St. Joseph | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 158 | 9 | 0 | 171 |
| Summit Pointe | 0 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 3 | 462 | 63 | 0 | 533 |
| Tuscola | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 160 | 1 | 0 | 163 |
| Van Buren | 0 | 0 | 2 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 298 | 12 | 0 | 317 |
| Washtenaw | 0 | 0 | 1 | 2 | 0 | 0 | 1 | 0 | 0 | 1 | 794 | 4 | 0 | 803 |
| West Michigan | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 125 | 1 | 0 | 128 |
| Woodlands | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 8 | 0 | 136 |
| **Total** | **4** | **5** | **29** | **128** | **16** | **13** | **19** | **11** | **2** | **33** | **30,212** | **931** | **0** | **31,403** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2017
State of Michigan

| | Corrections Status | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | In Prison | In Jail | Paroled from State/Federal Correctional Facilitiy | Probation | Tether | Juvenile Detention Center | Pre-Trial (Adult) / Preliminary Hearing (Youth) | Pre-Sentencing (Adult) / Pre-Disposition (Youth) | Post-Booking Diversion | Booking Diversion | Not Under Jurisdiction of Corrections or Law Enforcement | Not Collected | Corrections Status Refused/ Unreported | Total |
| Allegan | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 2 | 274 | 2 | 0 | 281 |
| AuSable | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 109 | 0 | 0 | 112 |
| Barry | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 57 | 0 | 0 | 59 |
| Bay Arenac | 0 | 0 | 1 | 7 | 0 | 0 | 1 | 0 | 0 | 0 | 254 | 0 | 0 | 263 |
| Berrien | 0 | 1 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 132 | 0 | 0 | 137 |
| Clinton Eaton Ingham | 0 | 4 | 1 | 3 | 0 | 0 | 0 | 1 | 1 | 0 | 411 | 4 | 0 | 425 |
| CMH for Central Michigan | 0 | 2 | 2 | 17 | 0 | 0 | 3 | 3 | 1 | 0 | 723 | 0 | 0 | 751 |
| Copper | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 114 | 1 | 0 | 118 |
| Detroit | 1 | 1 | 25 | 80 | 2 | 6 | 6 | 3 | 0 | 4 | 3,118 | 251 | 0 | 3,497 |
| Genesee | 0 | 0 | 2 | 8 | 0 | 0 | 0 | 1 | 0 | 1 | 873 | 7 | 0 | 892 |
| Gogebic | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 1 | 0 | 54 |
| Gratiot | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 54 | 1 | 0 | 57 |
| Hiawatha | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 89 |
| Huron | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 92 | 1 | 0 | 96 |
| Ionia | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 21 | 1 | 0 | 25 |
| Kalamazoo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 232 | 11 | 0 | 244 |
| Lapeer | 0 | 0 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 109 | 7 | 0 | 123 |
| Lenewee | 0 | 0 | 0 | 4 | 0 | 0 | 1 | 1 | 0 | 0 | 148 | 0 | 0 | 154 |
| LifeWays | 0 | 2 | 5 | 9 | 1 | 0 | 3 | 2 | 0 | 0 | 560 | 1 | 0 | 583 |
| Livingston | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 128 | 0 | 0 | 133 |
| Macomb | 0 | 1 | 2 | 16 | 0 | 0 | 4 | 1 | 1 | 3 | 1,456 | 34 | 0 | 1,518 |
| Centra Wellness (Manistee-Benzie) | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 1 | 0 | 75 |
| Monroe | 0 | 0 | 6 | 15 | 0 | 0 | 0 | 0 | 0 | 1 | 255 | 2 | 0 | 279 |
| Montcalm | 0 | 0 | 1 | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 166 | 0 | 0 | 172 |
| HealthWest (Muskegon) | 0 | 2 | 7 | 12 | 0 | 1 | 2 | 6 | 0 | 1 | 693 | 3 | 0 | 727 |
| network180 | 0 | 2 | 6 | 10 | 1 | 0 | 4 | 3 | 0 | 0 | 1,010 | 10 | 0 | 1,046 |
| Newaygo | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 91 | 0 | 0 | 94 |
| North Country | 0 | 4 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 312 | 1 | 0 | 324 |
| Northeast | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 105 | 0 | 0 | 108 |
| Northern Lakes | 0 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 2 | 0 | 100 | 6 | 0 | 113 |
| Northpointe | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 183 | 1 | 0 | 185 |
| Oakland | 0 | 0 | 13 | 24 | 1 | 1 | 0 | 5 | 0 | 2 | 561 | 96 | 0 | 703 |
| Ottawa | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 100 | 1 | 0 | 104 |
| Pathways | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 124 | 4 | 0 | 129 |
| Pines | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 59 | 0 | 0 | 61 |
| Saginaw | 0 | 1 | 2 | 10 | 0 | 0 | 1 | 4 | 0 | 1 | 533 | 5 | 0 | 557 |
| Sanilac | 0 | 2 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 145 | 8 | 0 | 161 |
| Shiawassee | 0 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 136 | 1 | 0 | 143 |
| St. Clair | 0 | 6 | 2 | 16 | 0 | 0 | 2 | 2 | 0 | 0 | 409 | 29 | 0 | 466 |
| St. Joseph | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 2 | 0 | 61 | 1 | 0 | 67 |
| Summit Pointe | 0 | 0 | 0 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 135 | 1 | 0 | 141 |
| Tuscola | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 95 |
| Van Buren | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 41 |
| Washtenaw | 0 | 0 | 11 | 7 | 1 | 1 | 1 | 3 | 0 | 1 | 439 | 6 | 0 | 470 |
| West Michigan | 0 | 2 | 0 | 5 | 1 | 0 | 1 | 1 | 0 | 0 | 180 | 2 | 0 | 192 |
| Woodlands | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 60 |
| **Total** | **1** | **36** | **95** | **309** | **8** | **9** | **36** | **42** | **9** | **17** | **15,062** | **500** | **0** | **16,124** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Substance Use Disorder
Fiscal Year 2017
State of Michigan

| | Corrections Status | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | In Prison | In Jail | Paroled from State/Federal Correctional Facilitiy | Probation | Tether | Juvenile Detention Center | Pre-Trial (Adult) / Preliminary Hearing (Youth) | Pre-Sentencing (Adult) / Pre-Disposition (Youth) | Post-Booking Diversion | Booking Diversion | Not Under Jurisdiction of Corrections or Law Enforcement | Not Collected | Corrections Status Refused/ Unreported | Total |
| Allegan | 0 | 1 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 1 | 0 | 21 |
| AuSable | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 10 |
| Barry | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 21 |
| Bay Arenac | 0 | 0 | 0 | 11 | 0 | 0 | 1 | 0 | 0 | 0 | 33 | 1 | 0 | 46 |
| Berrien | 0 | 0 | 9 | 45 | 0 | 1 | 3 | 2 | 1 | 1 | 136 | 0 | 0 | 198 |
| Clinton Eaton Ingham | 0 | 43 | 6 | 37 | 0 | 1 | 1 | 1 | 0 | 0 | 247 | 16 | 0 | 352 |
| CMH for Central Michigan | 0 | 1 | 2 | 24 | 0 | 0 | 0 | 2 | 0 | 0 | 115 | 0 | 0 | 144 |
| Copper | 0 | 1 | 0 | 4 | 0 | 0 | 0 | 2 | 0 | 0 | 4 | 1 | 0 | 12 |
| Detroit | 0 | 0 | 30 | 272 | 7 | 16 | 5 | 4 | 2 | 2 | 814 | 6 | 0 | 1,158 |
| Genesee | 0 | 1 | 5 | 15 | 1 | 0 | 2 | 2 | 0 | 0 | 100 | 3 | 0 | 129 |
| Gogebic | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 7 |
| Gratiot | 0 | 0 | 0 | 5 | 0 | 0 | 1 | 1 | 0 | 0 | 35 | 0 | 0 | 42 |
| Hiawatha | 0 | 1 | 0 | 4 | 0 | 0 | 2 | 0 | 0 | 0 | 29 | 4 | 0 | 40 |
| Huron | 0 | 6 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 19 | 0 | 0 | 26 |
| Ionia | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 25 |
| Kalamazoo | 0 | 1 | 8 | 52 | 0 | 1 | 10 | 12 | 1 | 0 | 352 | 6 | 0 | 443 |
| Lapeer | 0 | 1 | 1 | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 8 | 3 | 0 | 17 |
| Lenewee | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 3 | 0 | 0 | 17 | 0 | 0 | 33 |
| LifeWays | 1 | 2 | 4 | 20 | 0 | 0 | 2 | 2 | 0 | 0 | 206 | 1 | 0 | 238 |
| Livingston | 0 | 0 | 0 | 8 | 0 | 0 | 3 | 2 | 0 | 0 | 56 | 0 | 0 | 69 |
| Macomb | 0 | 24 | 17 | 84 | 0 | 0 | 4 | 5 | 1 | 0 | 312 | 41 | 0 | 488 |
| Centra Wellness (Manistee-Benzie) | 0 | 1 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 11 |
| Monroe | 0 | 0 | 0 | 16 | 1 | 1 | 1 | 3 | 0 | 0 | 29 | 0 | 0 | 51 |
| Montcalm | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 44 |
| HealthWest (Muskegon) | 0 | 26 | 4 | 42 | 0 | 2 | 6 | 8 | 1 | 0 | 193 | 0 | 0 | 282 |
| network180 | 0 | 6 | 7 | 29 | 0 | 0 | 3 | 6 | 0 | 0 | 171 | 1 | 0 | 223 |
| Newaygo | 0 | 3 | 3 | 11 | 0 | 0 | 1 | 1 | 0 | 0 | 99 | 3 | 0 | 121 |
| North Country | 0 | 1 | 1 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 1 | 0 | 35 |
| Northeast | 0 | 0 | 0 | 6 | 0 | 0 | 1 | 1 | 1 | 0 | 11 | 0 | 0 | 20 |
| Northern Lakes | 0 | 4 | 2 | 27 | 0 | 0 | 2 | 1 | 0 | 0 | 23 | 0 | 0 | 59 |
| Northpointe | 0 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 6 | 0 | 16 |
| Oakland | 0 | 3 | 5 | 31 | 1 | 0 | 0 | 1 | 0 | 0 | 94 | 17 | 0 | 152 |
| Ottawa | 0 | 2 | 2 | 23 | 1 | 0 | 7 | 8 | 0 | 0 | 45 | 0 | 0 | 88 |
| Pathways | 0 | 1 | 0 | 13 | 0 | 1 | 0 | 3 | 0 | 0 | 25 | 2 | 0 | 45 |
| Pines | 0 | 9 | 5 | 33 | 0 | 0 | 3 | 5 | 0 | 0 | 84 | 1 | 0 | 140 |
| Saginaw | 0 | 0 | 0 | 9 | 0 | 0 | 1 | 1 | 0 | 0 | 105 | 9 | 0 | 125 |
| Sanilac | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Shiawassee | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 5 | 0 | 47 |
| St. Clair | 0 | 1 | 2 | 8 | 0 | 0 | 1 | 0 | 0 | 0 | 24 | 4 | 0 | 40 |
| St. Joseph | 0 | 1 | 6 | 22 | 0 | 0 | 3 | 1 | 0 | 0 | 60 | 0 | 0 | 93 |
| Summit Pointe | 0 | 0 | 5 | 12 | 0 | 0 | 2 | 2 | 0 | 0 | 128 | 0 | 0 | 149 |
| Tuscola | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 1 | 0 | 15 |
| Van Buren | 0 | 0 | 1 | 24 | 0 | 0 | 2 | 7 | 4 | 2 | 59 | 0 | 0 | 99 |
| Washtenaw | 0 | 0 | 0 | 10 | 0 | 0 | 1 | 0 | 0 | 0 | 34 | 2 | 0 | 47 |
| West Michigan | 0 | 88 | 14 | 76 | 0 | 0 | 12 | 2 | 0 | 0 | 44 | 0 | 0 | 236 |
| Woodlands | 0 | 1 | 0 | 12 | 0 | 0 | 0 | 3 | 0 | 0 | 26 | 0 | 0 | 42 |
| **Total** | **1** | **230** | **140** | **1,051** | **12** | **23** | **81** | **92** | **11** | **6** | **3,918** | **135** | **0** | **5,700** |

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Unknown Diagnosis
Fiscal Year 2017
State of Michigan

| | Corrections Status | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | In Prison | In Jail | Paroled from State/Federal Correctional Facilitiy | Probation | Tether | Juvenile Detention Center | Pre-Trial (Adult) / Preliminary Hearing (Youth) | Pre-Sentencing (Adult) / Pre-Disposition (Youth) | Post-Booking Diversion | Booking Diversion | Not Under Jurisdiction of Corrections or Law Enforcement | Not Collected | Corrections Status Refused/ Unreported | Total |
| Allegan | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 2 | 25 | 32 |
| AuSable | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 16 | 2 | 95 | 117 |
| Barry | 0 | 0 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 63 | 1 | 206 | 276 |
| Bay Arenac | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 24 | 2 | 57 |
| Berrien | 0 | 2 | 8 | 23 | 1 | 3 | 0 | 0 | 0 | 0 | 166 | 2 | 819 | 1,024 |
| Clinton Eaton Ingham | 2 | 136 | 17 | 75 | 3 | 19 | 5 | 11 | 1 | 14 | 1,393 | 283 | 704 | 2,663 |
| CMH for Central Michigan | 0 | 5 | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 108 | 15 | 21 | 153 |
| Copper | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 18 | 1 | 31 |
| Detroit | 0 | 0 | 8 | 27 | 2 | 3 | 1 | 3 | 0 | 0 | 668 | 281 | 365 | 1,358 |
| Genesee | 0 | 1 | 2 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 163 | 53 | 27 | 249 |
| Gogebic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 13 | 6 | 0 | 20 |
| Gratiot | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 63 | 117 | 0 | 182 |
| Hiawatha | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 16 | 1 | 76 |
| Huron | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 13 | 3 | 27 |
| Ionia | 0 | 12 | 1 | 10 | 0 | 0 | 0 | 2 | 2 | 0 | 92 | 54 | 6 | 179 |
| Kalamazoo | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 64 | 16 | 2,139 | 2,222 |
| Lapeer | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 3 | 0 | 34 |
| Lenewee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 10 | 1 | 28 | 40 |
| LifeWays | 4 | 11 | 7 | 19 | 1 | 1 | 16 | 2 | 0 | 0 | 205 | 766 | 4 | 1,036 |
| Livingston | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 27 | 1 | 106 | 136 |
| Macomb | 0 | 0 | 0 | 4 | 0 | 0 | 2 | 0 | 0 | 1 | 385 | 422 | 60 | 874 |
| Centra Wellness (Manistee-Benzie) | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 74 | 133 | 258 |
| Monroe | 0 | 0 | 1 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 42 | 8 | 442 | 496 |
| Montcalm | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 40 | 5 | 93 |
| HealthWest (Muskegon) | 0 | 0 | 3 | 1 | 0 | 1 | 3 | 5 | 0 | 0 | 80 | 3 | 452 | 548 |
| network180 | 0 | 15 | 14 | 63 | 1 | 0 | 5 | 16 | 0 | 2 | 535 | 48 | 1,161 | 1,860 |
| Newaygo | 0 | 10 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92 | 5 | 308 | 417 |
| North Country | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 22 | 94 | 194 |
| Northeast | 0 | 3 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 76 | 4 | 77 | 163 |
| Northern Lakes | 1 | 60 | 5 | 23 | 1 | 2 | 5 | 6 | 1 | 1 | 224 | 78 | 144 | 551 |
| Northpointe | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 29 | 2 | 62 |
| Oakland | 0 | 63 | 39 | 155 | 23 | 15 | 9 | 8 | 0 | 2 | 1,054 | 590 | 44 | 2,002 |
| Ottawa | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 4 | 106 | 125 |
| Pathways | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 50 | 36 | 2 | 90 |
| Pines | 0 | 8 | 2 | 11 | 0 | 0 | 0 | 1 | 0 | 1 | 453 | 65 | 380 | 921 |
| Saginaw | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 72 | 49 | 221 |
| Sanilac | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 6 | 0 | 22 |
| Shiawassee | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 11 | 5 | 81 |
| St. Clair | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 70 | 17 | 1 | 91 |
| St. Joseph | 0 | 0 | 1 | 6 | 0 | 0 | 1 | 0 | 0 | 0 | 138 | 7 | 222 | 375 |
| Summit Pointe | 0 | 0 | 4 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 280 | 6 | 1,630 | 1,924 |
| Tuscola | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 4 | 0 | 26 |
| Van Buren | 0 | 0 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 2 | 412 | 494 |
| Washtenaw | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 10 | 264 | 298 |
| West Michigan | 0 | 2 | 1 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 14 | 0 | 282 | 302 |
| Woodlands | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 202 | 214 |
| **Total** | **7** | **348** | **122** | **460** | **33** | **47** | **55** | **56** | **5** | **24** | **7,191** | **3,237** | **11,029** | **22,614** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Mental Illness
Fiscal Year 2017
State of Michigan

| | Residence | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | Homeless/ Homeless Shelter | Dependent Living (Residential Details Not Specified) | Independent Living (Residential Details Not Specified) | Residential Care/AFC | Private - Non-Relatives - Not Owned by CMHSP/PIHP | Foster Home/ Foster Care | Private - Non-Relatives - Owned by CMHSP/PIHP | Crisis Residence | Institutional Setting | Jail/ Correctional /Other Institution Under Justice System | Private - With Relatives | Residential Arrangement Unknown/ Unreported | Total |
| Allegan | 33 | 3 | 8 | 53 | 358 | 9 | 6 | 0 | 32 | 5 | 467 | 0 | 974 |
| AuSable | 39 | 0 | 0 | 18 | 779 | 38 | 67 | 3 | 0 | 28 | 823 | 1 | 1,796 |
| Barry | 7 | 32 | 16 | 26 | 334 | 16 | 9 | 0 | 0 | 0 | 374 | 0 | 814 |
| Bay Arenac | 145 | 22 | 36 | 99 | 1,583 | 54 | 143 | 0 | 19 | 27 | 1,617 | 23 | 3,768 |
| Berrien | 38 | 4 | 58 | 139 | 543 | 42 | 60 | 2 | 1 | 13 | 671 | 0 | 1,571 |
| Clinton Eaton Ingham | 136 | 15 | 13 | 188 | 1,108 | 96 | 70 | 2 | 70 | 70 | 1,285 | 0 | 3,053 |
| CMH for Central Michigan | 134 | 3 | 14 | 121 | 2,665 | 79 | 324 | 7 | 24 | 46 | 2,273 | 2 | 5,692 |
| Copper | 8 | 7 | 18 | 34 | 255 | 5 | 14 | 0 | 13 | 3 | 222 | 37 | 616 |
| Detroit | 4,478 | 57 | 66 | 2,620 | 13,873 | 616 | 2,326 | 32 | 1,041 | 105 | 24,801 | 4,155 | 54,170 |
| Genesee | 378 | 126 | 275 | 322 | 2,482 | 117 | 107 | 5 | 33 | 46 | 3,839 | 20 | 7,750 |
| Gogebic | 14 | 1 | 12 | 8 | 165 | 13 | 6 | 0 | 2 | 0 | 104 | 2 | 327 |
| Gratiot | 21 | 5 | 19 | 17 | 418 | 6 | 17 | 2 | 0 | 1 | 456 | 8 | 970 |
| Hiawatha | 26 | 9 | 16 | 30 | 414 | 13 | 30 | 1 | 3 | 7 | 308 | 21 | 878 |
| Huron | 19 | 10 | 17 | 41 | 312 | 10 | 14 | 0 | 4 | 8 | 222 | 2 | 659 |
| Ionia | 31 | 3 | 21 | 18 | 525 | 17 | 23 | 0 | 3 | 22 | 438 | 44 | 1,145 |
| Kalamazoo | 265 | 22 | 106 | 180 | 1,065 | 62 | 49 | 2 | 32 | 19 | 709 | 0 | 2,511 |
| Lapeer | 36 | 8 | 36 | 49 | 571 | 6 | 59 | 2 | 1 | 9 | 330 | 0 | 1,107 |
| Lenewee | 77 | 44 | 19 | 56 | 243 | 30 | 24 | 0 | 8 | 14 | 937 | 1 | 1,453 |
| LifeWays | 228 | 3 | 11 | 143 | 1,491 | 63 | 150 | 1 | 33 | 65 | 1,940 | 4 | 4,132 |
| Livingston | 44 | 28 | 12 | 27 | 385 | 24 | 9 | 0 | 9 | 3 | 666 | 14 | 1,221 |
| Macomb | 229 | 95 | 379 | 310 | 2,148 | 45 | 321 | 2 | 97 | 18 | 3,196 | 773 | 7,613 |
| Centra Wellness (Manistee-Benzie) | 22 | 0 | 0 | 8 | 293 | 10 | 40 | 1 | 5 | 3 | 493 | 0 | 875 |
| Monroe | 89 | 57 | 30 | 45 | 171 | 17 | 8 | 8 | 10 | 16 | 729 | 16 | 1,196 |
| Montcalm | 22 | 0 | 6 | 32 | 484 | 13 | 34 | 0 | 0 | 8 | 640 | 0 | 1,239 |
| HealthWest (Muskegon) | 169 | 7 | 32 | 88 | 1,037 | 21 | 47 | 2 | 13 | 35 | 890 | 22 | 2,363 |
| network180 | 569 | 28 | 92 | 224 | 2,275 | 232 | 98 | 10 | 84 | 40 | 1,857 | 2 | 5,511 |
| Newaygo | 29 | 0 | 0 | 11 | 346 | 7 | 17 | 1 | 0 | 46 | 399 | 0 | 856 |
| North Country | 64 | 1 | 2 | 74 | 1,044 | 49 | 30 | 6 | 34 | 52 | 776 | 5 | 2,137 |
| Northeast | 44 | 0 | 0 | 40 | 866 | 15 | 17 | 1 | 21 | 4 | 413 | 0 | 1,421 |
| Northern Lakes | 133 | 1 | 4 | 55 | 1,291 | 95 | 13 | 8 | 60 | 90 | 1,362 | 0 | 3,112 |
| Northpointe | 29 | 9 | 20 | 21 | 539 | 28 | 69 | 0 | 1 | 13 | 517 | 10 | 1,256 |
| Oakland | 672 | 2 | 8 | 597 | 3,470 | 76 | 749 | 15 | 106 | 151 | 5,616 | 41 | 11,503 |
| Ottawa | 101 | 4 | 13 | 43 | 667 | 36 | 2 | 3 | 11 | 175 | 567 | 1 | 1,623 |
| Pathways | 95 | 26 | 42 | 69 | 612 | 18 | 65 | 1 | 6 | 7 | 775 | 55 | 1,771 |
| Pines | 44 | 0 | 7 | 3 | 201 | 11 | 8 | 0 | 0 | 1 | 287 | 0 | 562 |
| Saginaw | 285 | 7 | 32 | 228 | 1,098 | 48 | 99 | 1 | 30 | 36 | 2,076 | 5 | 3,945 |
| Sanilac | 21 | 0 | 14 | 41 | 363 | 13 | 30 | 0 | 0 | 5 | 168 | 0 | 655 |
| Shiawassee | 53 | 2 | 4 | 21 | 558 | 24 | 24 | 1 | 0 | 15 | 584 | 0 | 1,286 |
| St. Clair | 133 | 28 | 97 | 106 | 1,033 | 71 | 150 | 1 | 8 | 69 | 680 | 3 | 2,379 |
| St. Joseph | 25 | 1 | 4 | 22 | 484 | 78 | 11 | 0 | 8 | 9 | 362 | 0 | 1,004 |
| Summit Pointe | 169 | 30 | 46 | 61 | 914 | 70 | 101 | 1 | 18 | 10 | 1,085 | 0 | 2,505 |
| Tuscola | 14 | 1 | 10 | 23 | 380 | 19 | 29 | 1 | 6 | 4 | 343 | 3 | 833 |
| Van Buren | 12 | 0 | 3 | 37 | 432 | 19 | 16 | 0 | 12 | 1 | 281 | 0 | 813 |
| Washtenaw | 267 | 33 | 40 | 92 | 891 | 20 | 40 | 2 | 19 | 9 | 1,252 | 28 | 2,693 |
| West Michigan | 54 | 2 | 15 | 45 | 593 | 14 | 25 | 2 | 5 | 33 | 318 | 1 | 1,107 |
| Woodlands | 5 | 1 | 13 | 25 | 198 | 37 | 16 | 0 | 0 | 3 | 303 | 0 | 601 |
| **Total** | **9,506** | **737** | **1,686** | **6,510** | **51,957** | **2,402** | **5,566** | **126** | **1,882** | **1,344** | **68,451** | **5,299** | **155,466** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2017
State of Michigan

| | Residence | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | Homeless/ Homeless Shelter | Dependent Living (Residential Details Not Specified) | Independent Living (Residential Details Not Specified) | Residential Care/AFC | Private - Non-Relatives - Not Owned by CMHSP/PIHP | Foster Home/ Foster Care | Private - Non-Relatives - Owned by CMHSP/PIHP | Crisis Residence | Institutional Setting | Jail/ Correctional /Other Institution Under Justice System | Private - With Relatives | Residential Arrangement Unknown/ Unreported | Total |
| Allegan | 0 | 1 | 0 | 30 | 56 | 1 | 0 | 0 | 1 | 0 | 198 | 0 | 287 |
| AuSable | 0 | 0 | 0 | 24 | 105 | 0 | 15 | 0 | 1 | 0 | 66 | 0 | 211 |
| Barry | 0 | 0 | 0 | 20 | 14 | 2 | 3 | 0 | 7 | 0 | 64 | 3 | 113 |
| Bay Arenac | 0 | 0 | 1 | 111 | 59 | 7 | 11 | 0 | 0 | 1 | 250 | 0 | 440 |
| Berrien | 2 | 0 | 1 | 87 | 51 | 12 | 69 | 0 | 2 | 0 | 267 | 9 | 500 |
| Clinton Eaton Ingham | 0 | 0 | 2 | 255 | 206 | 5 | 51 | 0 | 3 | 2 | 632 | 0 | 1,156 |
| CMH for Central Michigan | 0 | 0 | 0 | 172 | 173 | 9 | 12 | 0 | 0 | 0 | 368 | 0 | 734 |
| Copper | 0 | 0 | 0 | 36 | 23 | 0 | 1 | 0 | 1 | 0 | 49 | 1 | 111 |
| Detroit | 39 | 2 | 0 | 652 | 1,111 | 59 | 99 | 1 | 47 | 5 | 5,638 | 245 | 7,898 |
| Genesee | 2 | 0 | 0 | 375 | 66 | 4 | 4 | 0 | 3 | 1 | 691 | 0 | 1,146 |
| Gogebic | 0 | 0 | 0 | 19 | 7 | 0 | 1 | 0 | 0 | 0 | 38 | 0 | 65 |
| Gratiot | 0 | 0 | 0 | 35 | 28 | 2 | 7 | 0 | 0 | 0 | 56 | 0 | 128 |
| Hiawatha | 0 | 0 | 0 | 56 | 24 | 1 | 3 | 0 | 0 | 0 | 100 | 2 | 186 |
| Huron | 0 | 0 | 1 | 29 | 23 | 3 | 0 | 0 | 0 | 0 | 52 | 2 | 110 |
| Ionia | 0 | 0 | 0 | 38 | 36 | 8 | 6 | 0 | 0 | 1 | 87 | 0 | 176 |
| Kalamazoo | 5 | 1 | 0 | 123 | 194 | 5 | 14 | 0 | 2 | 2 | 265 | 54 | 665 |
| Lapeer | 0 | 0 | 1 | 89 | 48 | 1 | 2 | 0 | 0 | 0 | 114 | 1 | 256 |
| Lenewee | 0 | 0 | 0 | 47 | 13 | 1 | 0 | 0 | 1 | 1 | 102 | 0 | 165 |
| LifeWays | 1 | 0 | 0 | 95 | 58 | 3 | 6 | 0 | 6 | 1 | 229 | 0 | 399 |
| Livingston | 1 | 0 | 0 | 43 | 100 | 6 | 3 | 0 | 3 | 0 | 360 | 0 | 516 |
| Macomb | 0 | 0 | 0 | 214 | 259 | 4 | 99 | 0 | 15 | 0 | 1,948 | 26 | 2,565 |
| Centra Wellness (Manistee-Benzie) | 1 | 0 | 0 | 20 | 25 | 2 | 0 | 0 | 5 | 0 | 60 | 0 | 113 |
| Monroe | 0 | 0 | 0 | 49 | 51 | 0 | 3 | 0 | 2 | 0 | 244 | 3 | 352 |
| Montcalm | 1 | 0 | 0 | 28 | 14 | 0 | 0 | 0 | 0 | 0 | 93 | 0 | 136 |
| HealthWest (Muskegon) | 3 | 1 | 0 | 89 | 46 | 6 | 5 | 0 | 0 | 0 | 334 | 1 | 485 |
| network180 | 10 | 0 | 1 | 301 | 191 | 30 | 17 | 0 | 17 | 2 | 809 | 2 | 1,380 |
| Newaygo | 1 | 0 | 0 | 27 | 18 | 1 | 3 | 0 | 0 | 0 | 54 | 0 | 104 |
| North Country | 1 | 0 | 0 | 107 | 84 | 10 | 14 | 0 | 1 | 0 | 278 | 0 | 495 |
| Northeast | 0 | 0 | 0 | 64 | 93 | 2 | 1 | 1 | 2 | 0 | 100 | 0 | 263 |
| Northern Lakes | 2 | 1 | 1 | 147 | 95 | 96 | 35 | 0 | 3 | 0 | 464 | 0 | 844 |
| Northpointe | 0 | 0 | 0 | 36 | 7 | 1 | 7 | 0 | 0 | 0 | 115 | 1 | 167 |
| Oakland | 4 | 0 | 0 | 812 | 750 | 4 | 80 | 0 | 2 | 3 | 2,334 | 0 | 3,989 |
| Ottawa | 1 | 0 | 0 | 200 | 45 | 22 | 1 | 0 | 1 | 0 | 302 | 2 | 574 |
| Pathways | 1 | 0 | 0 | 138 | 72 | 3 | 4 | 0 | 1 | 0 | 225 | 5 | 449 |
| Pines | 6 | 1 | 1 | 39 | 40 | 1 | 6 | 0 | 0 | 0 | 92 | 8 | 194 |
| Saginaw | 2 | 1 | 2 | 114 | 61 | 0 | 14 | 0 | 3 | 1 | 543 | 0 | 741 |
| Sanilac | 1 | 0 | 0 | 52 | 26 | 1 | 2 | 0 | 0 | 0 | 62 | 1 | 145 |
| Shiawassee | 0 | 0 | 0 | 29 | 41 | 4 | 0 | 0 | 1 | 0 | 135 | 0 | 210 |
| St. Clair | 2 | 1 | 0 | 116 | 212 | 11 | 19 | 0 | 1 | 0 | 322 | 0 | 684 |
| St. Joseph | 0 | 0 | 0 | 51 | 48 | 4 | 1 | 0 | 0 | 0 | 60 | 7 | 171 |
| Summit Pointe | 3 | 1 | 1 | 113 | 88 | 34 | 15 | 0 | 1 | 1 | 216 | 60 | 533 |
| Tuscola | 0 | 0 | 0 | 38 | 19 | 1 | 3 | 0 | 0 | 1 | 101 | 0 | 163 |
| Van Buren | 1 | 0 | 3 | 50 | 42 | 12 | 20 | 0 | 5 | 1 | 177 | 6 | 317 |
| Washtenaw | 3 | 0 | 0 | 87 | 236 | 0 | 2 | 0 | 3 | 1 | 469 | 2 | 803 |
| West Michigan | 0 | 0 | 0 | 23 | 34 | 2 | 0 | 0 | 1 | 0 | 67 | 1 | 128 |
| Woodlands | 1 | 0 | 0 | 20 | 22 | 2 | 3 | 0 | 0 | 0 | 81 | 7 | 136 |
| **Total** | **94** | **10** | **15** | **5,300** | **5,014** | **382** | **661** | **2** | **141** | **24** | **19,311** | **449** | **31,403** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2017
State of Michigan

| | Residence | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | Homeless/ Homeless Shelter | Dependent Living (Residential Details Not Specified) | Independent Living (Residential Details Not Specified) | Residential Care/AFC | Private - Non-Relatives - Not Owned by CMHSP/PIHP | Foster Home/ Foster Care | Private - Non-Relatives - Owned by CMHSP/PIHP | Crisis Residence | Institutional Setting | Jail/ Correctional /Other Institution Under Justice System | Private - With Relatives | Residential Arrangement Unknown/ Unreported | Total |
| Allegan | 2 | 0 | 0 | 57 | 84 | 4 | 0 | 0 | 6 | 0 | 128 | 0 | 281 |
| AuSable | 0 | 0 | 0 | 10 | 26 | 2 | 5 | 0 | 0 | 1 | 68 | 0 | 112 |
| Barry | 0 | 1 | 2 | 23 | 6 | 1 | 1 | 0 | 1 | 0 | 24 | 0 | 59 |
| Bay Arenac | 3 | 0 | 0 | 63 | 50 | 1 | 10 | 0 | 0 | 0 | 136 | 0 | 263 |
| Berrien | 5 | 0 | 0 | 21 | 31 | 4 | 17 | 0 | 0 | 0 | 59 | 0 | 137 |
| Clinton Eaton Ingham | 6 | 0 | 0 | 133 | 113 | 4 | 9 | 0 | 12 | 2 | 146 | 0 | 425 |
| CMH for Central Michigan | 2 | 0 | 0 | 224 | 214 | 8 | 16 | 0 | 6 | 2 | 279 | 0 | 751 |
| Copper | 0 | 0 | 0 | 39 | 29 | 0 | 1 | 0 | 1 | 0 | 48 | 0 | 118 |
| Detroit | 88 | 1 | 1 | 520 | 877 | 40 | 96 | 1 | 79 | 8 | 1,776 | 10 | 3,497 |
| Genesee | 5 | 3 | 2 | 199 | 90 | 9 | 7 | 0 | 2 | 0 | 572 | 3 | 892 |
| Gogebic | 1 | 0 | 1 | 17 | 13 | 0 | 1 | 0 | 0 | 0 | 21 | 0 | 54 |
| Gratiot | 0 | 0 | 0 | 16 | 16 | 1 | 6 | 0 | 0 | 0 | 18 | 0 | 57 |
| Hiawatha | 1 | 0 | 0 | 37 | 16 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 89 |
| Huron | 0 | 0 | 0 | 44 | 21 | 4 | 2 | 0 | 0 | 0 | 24 | 1 | 96 |
| Ionia | 1 | 0 | 0 | 6 | 7 | 0 | 0 | 0 | 0 | 2 | 8 | 1 | 25 |
| Kalamazoo | 3 | 0 | 0 | 95 | 69 | 3 | 4 | 0 | 1 | 1 | 68 | 0 | 244 |
| Lapeer | 0 | 0 | 2 | 29 | 33 | 2 | 4 | 0 | 2 | 0 | 51 | 0 | 123 |
| Lenewee | 2 | 0 | 0 | 48 | 25 | 1 | 0 | 0 | 3 | 0 | 75 | 0 | 154 |
| LifeWays | 6 | 0 | 0 | 169 | 109 | 8 | 20 | 1 | 8 | 3 | 259 | 0 | 583 |
| Livingston | 1 | 0 | 0 | 8 | 42 | 3 | 2 | 0 | 1 | 0 | 76 | 0 | 133 |
| Macomb | 9 | 2 | 1 | 354 | 200 | 7 | 114 | 0 | 44 | 1 | 756 | 30 | 1,518 |
| Centra Wellness (Manistee-Benzie) | 2 | 0 | 0 | 7 | 23 | 0 | 5 | 0 | 2 | 0 | 36 | 0 | 75 |
| Monroe | 6 | 3 | 0 | 40 | 45 | 2 | 2 | 0 | 2 | 1 | 176 | 2 | 279 |
| Montcalm | 0 | 0 | 0 | 37 | 32 | 4 | 3 | 0 | 0 | 0 | 96 | 0 | 172 |
| HealthWest (Muskegon) | 13 | 0 | 0 | 160 | 148 | 7 | 14 | 0 | 5 | 4 | 375 | 1 | 727 |
| network180 | 9 | 1 | 3 | 408 | 195 | 24 | 21 | 1 | 18 | 0 | 366 | 0 | 1,046 |
| Newaygo | 1 | 0 | 0 | 21 | 29 | 1 | 0 | 0 | 0 | 0 | 42 | 0 | 94 |
| North Country | 1 | 0 | 0 | 66 | 74 | 16 | 6 | 0 | 1 | 2 | 157 | 1 | 324 |
| Northeast | 1 | 0 | 0 | 49 | 37 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 108 |
| Northern Lakes | 3 | 0 | 0 | 14 | 28 | 12 | 3 | 0 | 3 | 0 | 50 | 0 | 113 |
| Northpointe | 1 | 0 | 1 | 59 | 29 | 1 | 6 | 0 | 0 | 1 | 86 | 1 | 185 |
| Oakland | 14 | 1 | 1 | 128 | 126 | 1 | 28 | 3 | 5 | 4 | 391 | 1 | 703 |
| Ottawa | 1 | 0 | 1 | 34 | 14 | 1 | 0 | 0 | 0 | 0 | 53 | 0 | 104 |
| Pathways | 1 | 0 | 0 | 58 | 28 | 1 | 2 | 0 | 3 | 0 | 34 | 2 | 129 |
| Pines | 2 | 0 | 0 | 21 | 7 | 1 | 1 | 0 | 0 | 0 | 29 | 0 | 61 |
| Saginaw | 9 | 1 | 1 | 159 | 81 | 5 | 27 | 0 | 2 | 0 | 272 | 0 | 557 |
| Sanilac | 1 | 0 | 0 | 51 | 44 | 6 | 1 | 0 | 1 | 0 | 57 | 0 | 161 |
| Shiawassee | 2 | 0 | 0 | 15 | 51 | 2 | 1 | 0 | 0 | 0 | 72 | 0 | 143 |
| St. Clair | 5 | 0 | 4 | 92 | 133 | 24 | 19 | 2 | 2 | 5 | 180 | 0 | 466 |
| St. Joseph | 1 | 0 | 0 | 9 | 18 | 4 | 2 | 0 | 2 | 0 | 31 | 0 | 67 |
| Summit Pointe | 3 | 0 | 0 | 12 | 36 | 7 | 3 | 0 | 3 | 0 | 77 | 0 | 141 |
| Tuscola | 2 | 0 | 0 | 41 | 18 | 1 | 0 | 0 | 0 | 0 | 33 | 0 | 95 |
| Van Buren | 0 | 0 | 0 | 13 | 9 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 41 |
| Washtenaw | 10 | 1 | 0 | 38 | 165 | 5 | 7 | 0 | 6 | 1 | 236 | 1 | 470 |
| West Michigan | 2 | 0 | 1 | 72 | 50 | 3 | 3 | 0 | 0 | 0 | 59 | 2 | 192 |
| Woodlands | 0 | 0 | 0 | 12 | 10 | 2 | 5 | 0 | 1 | 0 | 30 | 0 | 60 |
| **Total** | **225** | **14** | **21** | **3,728** | **3,501** | **232** | **474** | **8** | **222** | **38** | **7,605** | **56** | **16,124** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Substance Use Disorder
Fiscal Year 2017
State of Michigan

| | Residence | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | Homeless/ Homeless Shelter | Dependent Living (Residential Details Not Specified) | Independent Living (Residential Details Not Specified) | Residential Care/AFC | Private - Non-Relatives - Not Owned by CMHSP/PIHP | Foster Home/ Foster Care | Private - Non-Relatives - Owned by CMHSP/PIHP | Crisis Residence | Institutional Setting | Jail/ Correctional /Other Institution Under Justice System | Private - With Relatives | Residential Arrangement Unknown/ Unreported | Total |
| Allegan | 1 | 5 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| AuSable | 0 | 0 | 6 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 10 |
| Barry | 3 | 6 | 9 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 21 |
| Bay Arenac | 9 | 6 | 14 | 0 | 7 | 0 | 1 | 0 | 0 | 0 | 9 | 0 | 46 |
| Berrien | 25 | 26 | 130 | 0 | 7 | 0 | 3 | 0 | 0 | 0 | 7 | 0 | 198 |
| Clinton Eaton Ingham | 34 | 102 | 134 | 1 | 31 | 2 | 1 | 0 | 0 | 35 | 12 | 0 | 352 |
| CMH for Central Michigan | 11 | 16 | 69 | 0 | 19 | 0 | 1 | 0 | 0 | 4 | 24 | 0 | 144 |
| Copper | 1 | 2 | 6 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| Detroit | 499 | 35 | 29 | 29 | 224 | 2 | 46 | 0 | 6 | 6 | 254 | 28 | 1,158 |
| Genesee | 9 | 40 | 59 | 0 | 8 | 0 | 1 | 0 | 2 | 0 | 10 | 0 | 129 |
| Gogebic | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 7 |
| Gratiot | 0 | 7 | 26 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 42 |
| Hiawatha | 5 | 5 | 4 | 0 | 15 | 0 | 2 | 0 | 0 | 0 | 9 | 0 | 40 |
| Huron | 1 | 10 | 10 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 3 | 0 | 26 |
| Ionia | 3 | 4 | 9 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 6 | 0 | 25 |
| Kalamazoo | 89 | 87 | 248 | 1 | 12 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 443 |
| Lapeer | 2 | 1 | 8 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| Lenewee | 4 | 14 | 7 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 33 |
| LifeWays | 19 | 28 | 76 | 1 | 41 | 0 | 2 | 0 | 0 | 12 | 59 | 0 | 238 |
| Livingston | 9 | 19 | 9 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 69 |
| Macomb | 43 | 50 | 259 | 1 | 34 | 0 | 3 | 0 | 0 | 1 | 56 | 41 | 488 |
| Centra Wellness (Manistee-Benzie) | 1 | 2 | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 11 |
| Monroe | 2 | 16 | 10 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 51 |
| Montcalm | 5 | 7 | 16 | 0 | 8 | 0 | 0 | 0 | 0 | 2 | 6 | 0 | 44 |
| HealthWest (Muskegon) | 34 | 49 | 180 | 0 | 10 | 0 | 1 | 0 | 0 | 2 | 6 | 0 | 282 |
| network180 | 68 | 26 | 127 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 223 |
| Newaygo | 11 | 42 | 28 | 0 | 21 | 0 | 2 | 0 | 0 | 0 | 17 | 0 | 121 |
| North Country | 3 | 7 | 15 | 1 | 8 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 35 |
| Northeast | 0 | 1 | 12 | 0 | 5 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 20 |
| Northern Lakes | 3 | 12 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59 |
| Northpointe | 2 | 1 | 2 | 0 | 5 | 0 | 2 | 0 | 0 | 0 | 4 | 0 | 16 |
| Oakland | 7 | 7 | 12 | 2 | 30 | 0 | 9 | 0 | 4 | 4 | 62 | 15 | 152 |
| Ottawa | 9 | 18 | 58 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 88 |
| Pathways | 5 | 6 | 21 | 1 | 5 | 0 | 1 | 0 | 0 | 0 | 6 | 0 | 45 |
| Pines | 9 | 12 | 96 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 140 |
| Saginaw | 14 | 23 | 69 | 0 | 5 | 0 | 1 | 0 | 0 | 0 | 12 | 1 | 125 |
| Sanilac | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Shiawassee | 4 | 14 | 9 | 0 | 11 | 0 | 0 | 1 | 0 | 0 | 8 | 0 | 47 |
| St. Clair | 5 | 4 | 25 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 40 |
| St. Joseph | 5 | 6 | 50 | 1 | 26 | 0 | 2 | 0 | 0 | 0 | 3 | 0 | 93 |
| Summit Pointe | 20 | 34 | 80 | 0 | 7 | 0 | 1 | 0 | 0 | 0 | 7 | 0 | 149 |
| Tuscola | 0 | 1 | 7 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 15 |
| Van Buren | 11 | 16 | 66 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 99 |
| Washtenaw | 12 | 8 | 8 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 14 | 0 | 47 |
| West Michigan | 11 | 89 | 117 | 0 | 11 | 0 | 0 | 0 | 0 | 4 | 4 | 0 | 236 |
| Woodlands | 3 | 8 | 28 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 42 |
| **Total** | **1,012** | **874** | **2,213** | **40** | **622** | **4** | **83** | **1** | **14** | **73** | **679** | **85** | **5,700** |

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Unknown Disability
Fiscal Year 2017
State of Michigan

| CMHSP | Residence | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Homeless/ Homeless Shelter | Dependent Living (Residential Details Not Specified) | Independent Living (Residential Details Not Specified) | Residential Care/AFC | Private - Non-Relatives - Not Owned by CMHSP/PIHP | Foster Home/ Foster Care | Private - Non-Relatives - Owned by CMHSP/PIHP | Crisis Residence | Institutional Setting | Jail/ Correctional /Other Institution Under Justice System | Private - With Relatives | Residential Arrangement Unknown/ Unreported | Total |
| Allegan | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 4 | 25 | 32 |
| AuSable | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 2 | 8 | 96 | 117 |
| Barry | 0 | 0 | 0 | 1 | 41 | 1 | 1 | 0 | 0 | 0 | 26 | 206 | 276 |
| Bay Arenac | 1 | 0 | 0 | 1 | 11 | 2 | 0 | 0 | 0 | 1 | 15 | 26 | 57 |
| Berrien | 8 | 0 | 0 | 2 | 52 | 8 | 5 | 0 | 1 | 4 | 125 | 819 | 1,024 |
| Clinton Eaton Ingham | 139 | 0 | 0 | 23 | 737 | 27 | 31 | 0 | 4 | 148 | 744 | 810 | 2,663 |
| CMH for Central Michigan | 4 | 0 | 0 | 1 | 30 | 4 | 7 | 0 | 0 | 6 | 68 | 33 | 153 |
| Copper | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 1 | 8 | 18 | 31 |
| Detroit | 17 | 0 | 0 | 32 | 367 | 22 | 24 | 0 | 4 | 0 | 490 | 402 | 1,358 |
| Genesee | 6 | 0 | 0 | 2 | 75 | 3 | 7 | 0 | 1 | 1 | 118 | 36 | 249 |
| Gogebic | 0 | 0 | 0 | 0 | 8 | 1 | 1 | 0 | 0 | 0 | 5 | 5 | 20 |
| Gratiot | 0 | 0 | 0 | 1 | 24 | 5 | 1 | 0 | 1 | 1 | 34 | 115 | 182 |
| Hiawatha | 0 | 0 | 0 | 1 | 25 | 1 | 4 | 0 | 0 | 0 | 34 | 11 | 76 |
| Huron | 1 | 0 | 0 | 0 | 9 | 0 | 1 | 0 | 0 | 1 | 11 | 4 | 27 |
| Ionia | 4 | 0 | 0 | 1 | 62 | 1 | 3 | 0 | 0 | 13 | 66 | 29 | 179 |
| Kalamazoo | 1 | 0 | 0 | 5 | 15 | 5 | 3 | 0 | 0 | 2 | 52 | 2,139 | 2,222 |
| Lapeer | 0 | 0 | 0 | 1 | 14 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 34 |
| Lenewee | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 9 | 28 | 40 |
| LifeWays | 8 | 0 | 0 | 4 | 87 | 7 | 11 | 0 | 0 | 14 | 208 | 697 | 1,036 |
| Livingston | 3 | 0 | 0 | 0 | 11 | 3 | 0 | 0 | 0 | 0 | 12 | 107 | 136 |
| Macomb | 7 | 0 | 0 | 6 | 95 | 9 | 8 | 0 | 1 | 0 | 275 | 473 | 874 |
| Centra Wellness (Manistee-Benzie) | 0 | 0 | 0 | 0 | 8 | 2 | 2 | 0 | 0 | 0 | 39 | 207 | 258 |
| Monroe | 0 | 0 | 0 | 1 | 3 | 6 | 0 | 1 | 0 | 0 | 37 | 448 | 496 |
| Montcalm | 0 | 0 | 1 | 3 | 22 | 4 | 0 | 0 | 0 | 2 | 18 | 43 | 93 |
| HealthWest (Muskegon) | 3 | 0 | 0 | 0 | 39 | 0 | 1 | 0 | 0 | 0 | 53 | 452 | 548 |
| network180 | 96 | 0 | 0 | 11 | 239 | 15 | 8 | 0 | 6 | 13 | 311 | 1,161 | 1,860 |
| Newaygo | 3 | 0 | 0 | 0 | 34 | 1 | 6 | 0 | 0 | 12 | 53 | 308 | 417 |
| North Country | 1 | 0 | 0 | 0 | 24 | 2 | 1 | 0 | 0 | 12 | 60 | 94 | 194 |
| Northeast | 1 | 0 | 0 | 1 | 59 | 0 | 0 | 0 | 0 | 2 | 23 | 77 | 163 |
| Northern Lakes | 25 | 0 | 0 | 0 | 150 | 2 | 2 | 1 | 1 | 35 | 191 | 144 | 551 |
| Northpointe | 0 | 0 | 0 | 0 | 27 | 1 | 3 | 0 | 0 | 1 | 18 | 12 | 62 |
| Oakland | 80 | 0 | 0 | 46 | 281 | 10 | 12 | 0 | 29 | 55 | 799 | 690 | 2,002 |
| Ottawa | 3 | 0 | 1 | 0 | 8 | 0 | 1 | 0 | 0 | 0 | 6 | 106 | 125 |
| Pathways | 4 | 0 | 0 | 5 | 17 | 0 | 3 | 0 | 0 | 0 | 31 | 30 | 90 |
| Pines | 22 | 0 | 0 | 7 | 301 | 5 | 7 | 0 | 0 | 7 | 192 | 380 | 921 |
| Saginaw | 4 | 0 | 0 | 6 | 29 | 3 | 4 | 0 | 0 | 2 | 101 | 72 | 221 |
| Sanilac | 0 | 0 | 0 | 1 | 9 | 1 | 0 | 0 | 0 | 1 | 10 | 0 | 22 |
| Shiawassee | 2 | 0 | 0 | 0 | 23 | 4 | 0 | 0 | 0 | 0 | 44 | 8 | 81 |
| St. Clair | 2 | 0 | 0 | 3 | 27 | 12 | 4 | 0 | 0 | 0 | 41 | 2 | 91 |
| St. Joseph | 3 | 0 | 0 | 8 | 79 | 14 | 1 | 0 | 0 | 1 | 47 | 222 | 375 |
| Summit Pointe | 10 | 0 | 0 | 9 | 111 | 10 | 11 | 0 | 0 | 1 | 142 | 1,630 | 1,924 |
| Tuscola | 0 | 0 | 0 | 0 | 4 | 1 | 1 | 0 | 1 | 0 | 16 | 3 | 26 |
| Van Buren | 2 | 0 | 0 | 3 | 36 | 4 | 0 | 0 | 1 | 0 | 36 | 412 | 494 |
| Washtenaw | 2 | 0 | 0 | 0 | 9 | 1 | 2 | 0 | 0 | 0 | 19 | 265 | 298 |
| West Michigan | 2 | 0 | 0 | 1 | 12 | 0 | 0 | 0 | 0 | 3 | 2 | 282 | 302 |
| Woodlands | 0 | 0 | 0 | 1 | 6 | 2 | 0 | 0 | 0 | 0 | 3 | 202 | 214 |
| **Total** | **465** | **0** | **2** | **187** | **3,239** | **199** | **177** | **2** | **50** | **341** | **4,623** | **13,329** | **22,614** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Mental Illness
Fiscal Year 2017
State of Michigan

| CMHSP | Program Eligibility | | | | | |
|---|---|---|---|---|---|---|
| | Medicaid | Healthy Michigan | Habilitation Supports Waiver | Medicare | SDA, SSI, or SSDI | MI-Child |
| Allegan | 663 | 251 | 0 | 238 | 382 | 5 |
| AuSable | 1,169 | 490 | 0 | 223 | 252 | 15 |
| Barry | 529 | 222 | 0 | 189 | 225 | 8 |
| Bay Arenac | 2,787 | 957 | 0 | 866 | 1,682 | 60 |
| Berrien | 1,076 | 465 | 1 | 305 | 634 | 11 |
| Clinton Eaton Ingham | 2,423 | 526 | 2 | 732 | 596 | 32 |
| CMH for Central Michigan | 4,039 | 1,730 | 0 | 857 | 1,901 | 52 |
| Copper | 419 | 152 | 0 | 77 | 281 | 3 |
| Detroit | 37,382 | 15,079 | 0 | 4,183 | 14,581 | 269 |
| Genesee | 6,027 | 1,820 | 0 | 1,600 | 3,473 | 55 |
| Gogebic | 231 | 68 | 0 | 38 | 118 | 1 |
| Gratiot | 686 | 260 | 0 | 112 | 282 | 12 |
| Hiawatha | 537 | 189 | 0 | 111 | 314 | 6 |
| Huron | 449 | 176 | 1 | 139 | 276 | 5 |
| Ionia | 611 | 351 | 1 | 52 | 249 | 7 |
| Kalamazoo | 1,974 | 565 | 0 | 922 | 1,011 | 18 |
| Lapeer | 752 | 372 | 0 | 222 | 398 | 9 |
| Lenewee | 985 | 388 | 0 | 325 | 563 | 21 |
| LifeWays | 2,934 | 1,127 | 1 | 744 | 1,392 | 42 |
| Livingston | 735 | 325 | 0 | 279 | 522 | 17 |
| Macomb | 5,141 | 2,502 | 0 | 815 | 2,839 | 69 |
| Centra Wellness (Manistee-Benzie) | 585 | 234 | 0 | 118 | 234 | 14 |
| Monroe | 722 | 462 | 0 | 126 | 279 | 4 |
| Montcalm | 879 | 344 | 0 | 117 | 298 | 28 |
| HealthWest (Muskegon) | 1,489 | 644 | 0 | 512 | 616 | 13 |
| network180 | 3,875 | 1,530 | 0 | 1,533 | 1,856 | 37 |
| Newaygo | 635 | 213 | 0 | 15 | 274 | 10 |
| North Country | 1,271 | 432 | 0 | 410 | 491 | 28 |
| Northeast | 1,052 | 317 | 0 | 351 | 577 | 7 |
| Northern Lakes | 2,058 | 722 | 1 | 903 | 1,064 | 33 |
| Northpointe | 752 | 267 | 0 | 191 | 469 | 13 |
| Oakland | 7,493 | 4,200 | 0 | 1,365 | 4,772 | 71 |
| Ottawa | 924 | 343 | 0 | 301 | 429 | 39 |
| Pathways | 1,254 | 453 | 0 | 212 | 593 | 17 |
| Pines | 345 | 152 | 0 | 90 | 109 | 14 |
| Saginaw | 2,837 | 978 | 0 | 34 | 1,539 | 27 |
| Sanilac | 490 | 177 | 0 | 155 | 273 | 9 |
| Shiawassee | 906 | 364 | 0 | 172 | 354 | 16 |
| St. Clair | 1,655 | 733 | 0 | 438 | 857 | 28 |
| St. Joseph | 740 | 205 | 1 | 176 | 276 | 21 |
| Summit Pointe | 1,780 | 757 | 0 | 591 | 498 | 32 |
| Tuscola | 620 | 204 | 0 | 151 | 337 | 10 |
| Van Buren | 487 | 170 | 1 | 333 | 420 | 6 |
| Washtenaw | 1,924 | 754 | 0 | 503 | 874 | 8 |
| West Michigan | 707 | 241 | 0 | 297 | 363 | 8 |
| Woodlands | 440 | 121 | 0 | 162 | 219 | 1 |
| **Total** | **107,469** | **43,032** | **9** | **22,285** | **50,042** | **1,211** |

* Individuals can be counted in more that one eligibility group

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2017
State of Michigan

| CMHSP | Program Eligibility | | | | | |
|---|---|---|---|---|---|---|
| | Medicaid | Healthy Michigan | Habilitation Supports Waiver | Medicare | SDA, SSI, or SSDI | MI-Child |
| Allegan | 274 | 7 | 70 | 106 | 198 | 5 |
| AuSable | 198 | 9 | 58 | 110 | 180 | 1 |
| Barry | 111 | 3 | 8 | 50 | 73 | 1 |
| Bay Arenac | 437 | 12 | 136 | 249 | 412 | 1 |
| Berrien | 488 | 19 | 110 | 210 | 411 | 4 |
| Clinton Eaton Ingham | 1,137 | 39 | 184 | 502 | 244 | 6 |
| CMH for Central Michigan | 720 | 29 | 269 | 407 | 664 | 6 |
| Copper | 105 | 4 | 39 | 16 | 92 | 3 |
| Detroit | 7,447 | 507 | 706 | 1,815 | 5,032 | 50 |
| Genesee | 1,128 | 40 | 275 | 567 | 978 | 5 |
| Gogebic | 64 | 3 | 18 | 17 | 50 | 0 |
| Gratiot | 126 | 5 | 39 | 56 | 113 | 1 |
| Hiawatha | 177 | 3 | 43 | 56 | 137 | 3 |
| Huron | 97 | 7 | 26 | 51 | 94 | 0 |
| Ionia | 165 | 7 | 41 | 56 | 132 | 2 |
| Kalamazoo | 643 | 33 | 179 | 284 | 503 | 3 |
| Lapeer | 250 | 17 | 52 | 156 | 227 | 0 |
| Lenewee | 156 | 11 | 42 | 86 | 114 | 2 |
| LifeWays | 389 | 18 | 136 | 138 | 314 | 1 |
| Livingston | 477 | 35 | 123 | 129 | 391 | 7 |
| Macomb | 2,513 | 95 | 267 | 741 | 1,864 | 47 |
| Centra Wellness (Manistee-Benzie) | 110 | 4 | 56 | 52 | 90 | 1 |
| Monroe | 331 | 20 | 79 | 131 | 229 | 4 |
| Montcalm | 128 | 5 | 10 | 35 | 92 | 4 |
| HealthWest (Muskegon) | 444 | 19 | 54 | 172 | 294 | 8 |
| network180 | 1,335 | 72 | 111 | 570 | 998 | 21 |
| Newaygo | 102 | 1 | 19 | 8 | 56 | 3 |
| North Country | 462 | 21 | 144 | 207 | 388 | 5 |
| Northeast | 252 | 13 | 106 | 158 | 229 | 0 |
| Northern Lakes | 812 | 26 | 150 | 377 | 612 | 13 |
| Northpointe | 155 | 8 | 46 | 40 | 124 | 3 |
| Oakland | 3,893 | 262 | 810 | 1,398 | 1,212 | 16 |
| Ottawa | 555 | 22 | 87 | 267 | 505 | 6 |
| Pathways | 433 | 15 | 109 | 140 | 294 | 3 |
| Pines | 176 | 18 | 33 | 82 | 125 | 2 |
| Saginaw | 729 | 15 | 77 | 1 | 524 | 4 |
| Sanilac | 141 | 5 | 35 | 75 | 121 | 2 |
| Shiawassee | 196 | 15 | 54 | 103 | 150 | 2 |
| St. Clair | 668 | 30 | 106 | 267 | 513 | 9 |
| St. Joseph | 167 | 4 | 44 | 87 | 111 | 2 |
| Summit Pointe | 502 | 41 | 81 | 219 | 252 | 3 |
| Tuscola | 160 | 3 | 30 | 71 | 139 | 1 |
| Van Buren | 294 | 17 | 55 | 134 | 230 | 0 |
| Washtenaw | 778 | 40 | 281 | 371 | 616 | 10 |
| West Michigan | 120 | 7 | 15 | 56 | 73 | 2 |
| Woodlands | 126 | 9 | 25 | 60 | 94 | 2 |
| **Total** | **30,171** | **1,595** | **5,438** | **10,883** | **20,294** | **274** |

* Individuals can be counted in more that one eligibility group

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2017
State of Michigan

| | Program Eligibility | | | | | |
|---|---|---|---|---|---|---|
| **CMHSP** | Medicaid | Healthy Michigan | Habilitation Supports Waiver | Medicare | SDA, SSI, or SSDI | MI-Child |
| Allegan | 261 | 15 | 49 | 121 | 202 | 7 |
| AuSable | 107 | 4 | 10 | 17 | 46 | 2 |
| Barry | 53 | 10 | 5 | 30 | 38 | 0 |
| Bay Arenac | 246 | 18 | 41 | 118 | 212 | 2 |
| Berrien | 121 | 16 | 15 | 57 | 103 | 4 |
| Clinton Eaton Ingham | 408 | 25 | 54 | 220 | 81 | 2 |
| CMH for Central Michigan | 719 | 39 | 223 | 377 | 631 | 10 |
| Copper | 113 | 8 | 32 | 22 | 96 | 0 |
| Detroit | 3,217 | 396 | 477 | 1,079 | 2,602 | 13 |
| Genesee | 850 | 49 | 108 | 280 | 603 | 8 |
| Gogebic | 52 | 2 | 13 | 5 | 44 | 0 |
| Gratiot | 54 | 2 | 16 | 32 | 49 | 0 |
| Hiawatha | 86 | 5 | 16 | 23 | 72 | 0 |
| Huron | 86 | 12 | 19 | 58 | 77 | 0 |
| Ionia | 21 | 5 | 1 | 4 | 16 | 0 |
| Kalamazoo | 237 | 19 | 96 | 143 | 191 | 1 |
| Lapeer | 112 | 15 | 9 | 50 | 87 | 1 |
| Lenewee | 148 | 14 | 45 | 74 | 125 | 1 |
| LifeWays | 540 | 49 | 116 | 245 | 445 | 3 |
| Livingston | 123 | 8 | 20 | 45 | 91 | 0 |
| Macomb | 1,458 | 105 | 225 | 566 | 962 | 13 |
| Centra Wellness (Manistee-Benzie) | 72 | 5 | 22 | 34 | 55 | 2 |
| Monroe | 257 | 26 | 53 | 100 | 192 | 1 |
| Montcalm | 159 | 14 | 22 | 45 | 104 | 7 |
| HealthWest (Muskegon) | 670 | 49 | 95 | 313 | 416 | 7 |
| network180 | 1,015 | 50 | 90 | 571 | 863 | 11 |
| Newaygo | 89 | 5 | 5 | 6 | 56 | 0 |
| North Country | 306 | 22 | 61 | 129 | 242 | 1 |
| Northeast | 105 | 5 | 48 | 79 | 98 | 0 |
| Northern Lakes | 103 | 8 | 14 | 48 | 71 | 0 |
| Northpointe | 173 | 8 | 48 | 39 | 136 | 3 |
| Oakland | 617 | 96 | 68 | 188 | 412 | 8 |
| Ottawa | 99 | 3 | 7 | 48 | 79 | 3 |
| Pathways | 123 | 4 | 25 | 40 | 87 | 0 |
| Pines | 58 | 2 | 20 | 28 | 42 | 1 |
| Saginaw | 520 | 46 | 60 | 1 | 428 | 8 |
| Sanilac | 156 | 5 | 32 | 74 | 120 | 2 |
| Shiawassee | 135 | 8 | 20 | 55 | 98 | 5 |
| St. Clair | 435 | 43 | 58 | 159 | 310 | 2 |
| St. Joseph | 64 | 5 | 0 | 29 | 44 | 0 |
| Summit Pointe | 126 | 14 | 5 | 55 | 59 | 2 |
| Tuscola | 84 | 12 | 39 | 51 | 77 | 1 |
| Van Buren | 38 | 3 | 4 | 24 | 33 | 0 |
| Washtenaw | 441 | 45 | 90 | 157 | 310 | 2 |
| West Michigan | 186 | 5 | 22 | 92 | 119 | 0 |
| Woodlands | 58 | 2 | 8 | 30 | 42 | 1 |
| **Total** | **15,101** | **1,301** | **2,506** | **5,961** | **11,266** | **134** |

* Individuals can be counted in more that one eligibility group

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Substance Use Disorder
Fiscal Year 2017
State of Michigan

| CMHSP | Program Eligibility | | | | | |
|---|---|---|---|---|---|---|
| | Medicaid | Healthy Michigan | Habilitation Supports Waiver | Medicare | SDA, SSI, or SSDI | MI-Child |
| Allegan | 9 | 16 | 0 | 1 | 2 | 0 |
| AuSable | 5 | 4 | 0 | 1 | 1 | 0 |
| Barry | 13 | 9 | 0 | 1 | 1 | 0 |
| Bay Arenac | 25 | 23 | 0 | 4 | 10 | 0 |
| Berrien | 80 | 124 | 0 | 15 | 20 | 0 |
| Clinton Eaton Ingham | 136 | 135 | 0 | 11 | 47 | 0 |
| CMH for Central Michigan | 59 | 89 | 0 | 2 | 7 | 0 |
| Copper | 4 | 8 | 0 | 0 | 1 | 0 |
| Detroit | 557 | 549 | 0 | 66 | 178 | 0 |
| Genesee | 73 | 60 | 0 | 0 | 50 | 2 |
| Gogebic | 4 | 1 | 0 | 0 | 1 | 0 |
| Gratiot | 20 | 24 | 0 | 0 | 3 | 0 |
| Hiawatha | 15 | 12 | 0 | 1 | 4 | 0 |
| Huron | 8 | 16 | 0 | 0 | 3 | 0 |
| Ionia | 11 | 12 | 0 | 0 | 3 | 0 |
| Kalamazoo | 223 | 240 | 0 | 81 | 66 | 0 |
| Lapeer | 5 | 10 | 0 | 0 | 2 | 0 |
| Lenewee | 9 | 26 | 0 | 0 | 3 | 0 |
| LifeWays | 98 | 151 | 0 | 1 | 20 | 0 |
| Livingston | 19 | 35 | 0 | 1 | 6 | 0 |
| Macomb | 183 | 301 | 0 | 18 | 84 | 0 |
| Centra Wellness (Manistee-Benzie) | 7 | 3 | 0 | 1 | 3 | 0 |
| Monroe | 20 | 25 | 0 | 1 | 3 | 0 |
| Montcalm | 20 | 21 | 0 | 1 | 1 | 0 |
| HealthWest (Muskegon) | 34 | 46 | 0 | 0 | 32 | 0 |
| network180 | 86 | 151 | 0 | 22 | 14 | 0 |
| Newaygo | 50 | 51 | 0 | 4 | 25 | 0 |
| North Country | 14 | 12 | 0 | 1 | 2 | 0 |
| Northeast | 8 | 11 | 0 | 1 | 5 | 0 |
| Northern Lakes | 21 | 32 | 0 | 1 | 13 | 0 |
| Northpointe | 5 | 7 | 0 | 1 | 3 | 0 |
| Oakland | 79 | 66 | 0 | 9 | 49 | 0 |
| Ottawa | 33 | 53 | 0 | 5 | 9 | 0 |
| Pathways | 20 | 18 | 0 | 1 | 3 | 0 |
| Pines | 54 | 73 | 0 | 18 | 10 | 1 |
| Saginaw | 59 | 77 | 0 | 0 | 12 | 0 |
| Sanilac | 0 | 0 | 0 | 0 | 0 | 0 |
| Shiawassee | 15 | 29 | 0 | 0 | 4 | 0 |
| St. Clair | 15 | 25 | 0 | 1 | 15 | 0 |
| St. Joseph | 47 | 42 | 0 | 15 | 20 | 0 |
| Summit Pointe | 66 | 88 | 0 | 20 | 24 | 1 |
| Tuscola | 7 | 7 | 0 | 0 | 2 | 0 |
| Van Buren | 41 | 59 | 0 | 7 | 12 | 0 |
| Washtenaw | 15 | 27 | 0 | 1 | 9 | 0 |
| West Michigan | 12 | 35 | 0 | 0 | 5 | 0 |
| Woodlands | 23 | 20 | 0 | 4 | 5 | 1 |
| **Total** | **2,307** | **2,823** | **0** | **317** | **792** | **5** |

* Individuals can be counted in more that one eligibility group

*** The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Unknown Disability
Fiscal Year 2017
State of Michigan

| CMHSP | Program Eligibility | | | | | |
|---|---|---|---|---|---|---|
| | Medicaid | Healthy Michigan | Habilitation Supports Waiver | Medicare | SDA, SSI, or SSDI | MI-Child |
| Allegan | 5 | 3 | 0 | 0 | 0 | 0 |
| AuSable | 10 | 6 | 0 | 3 | 2 | 0 |
| Barry | 46 | 15 | 0 | 32 | 30 | 1 |
| Bay Arenac | 38 | 14 | 0 | 7 | 12 | 0 |
| Berrien | 157 | 44 | 1 | 27 | 61 | 1 |
| Clinton Eaton Ingham | 1,074 | 709 | 2 | 226 | 241 | 9 |
| CMH for Central Michigan | 91 | 24 | 0 | 3 | 9 | 2 |
| Copper | 12 | 5 | 0 | 2 | 3 | 0 |
| Detroit | 797 | 156 | 17 | 96 | 289 | 12 |
| Genesee | 146 | 50 | 0 | 8 | 27 | 3 |
| Gogebic | 6 | 5 | 1 | 0 | 0 | 0 |
| Gratiot | 101 | 35 | 2 | 9 | 23 | 2 |
| Hiawatha | 41 | 5 | 0 | 1 | 6 | 0 |
| Huron | 4 | 9 | 0 | 0 | 2 | 0 |
| Ionia | 70 | 28 | 0 | 0 | 3 | 3 |
| Kalamazoo | 76 | 4 | 0 | 15 | 18 | 3 |
| Lapeer | 24 | 4 | 0 | 2 | 11 | 3 |
| Lenewee | 7 | 2 | 0 | 0 | 3 | 1 |
| LifeWays | 534 | 256 | 0 | 4 | 17 | 10 |
| Livingston | 11 | 5 | 0 | 0 | 4 | 1 |
| Macomb | 446 | 218 | 1 | 17 | 79 | 10 |
| Centra Wellness (Manistee-Benzie) | 90 | 10 | 0 | 3 | 5 | 5 |
| Monroe | 37 | 12 | 0 | 2 | 2 | 0 |
| Montcalm | 55 | 16 | 0 | 7 | 6 | 0 |
| HealthWest (Muskegon) | 43 | 10 | 0 | 3 | 17 | 0 |
| network180 | 404 | 244 | 0 | 102 | 107 | 9 |
| Newaygo | 77 | 19 | 0 | 1 | 21 | 1 |
| North Country | 59 | 10 | 0 | 8 | 8 | 2 |
| Northeast | 46 | 20 | 0 | 13 | 13 | 1 |
| Northern Lakes | 168 | 140 | 1 | 41 | 31 | 4 |
| Northpointe | 20 | 7 | 0 | 2 | 5 | 1 |
| Oakland | 676 | 593 | 1 | 21 | 81 | 16 |
| Ottawa | 12 | 5 | 0 | 4 | 5 | 0 |
| Pathways | 35 | 21 | 0 | 4 | 8 | 0 |
| Pines | 301 | 168 | 0 | 171 | 165 | 1 |
| Saginaw | 129 | 24 | 0 | 0 | 13 | 1 |
| Sanilac | 15 | 3 | 0 | 1 | 2 | 2 |
| Shiawassee | 50 | 12 | 0 | 0 | 0 | 3 |
| St. Clair | 73 | 13 | 2 | 3 | 12 | 1 |
| St. Joseph | 116 | 25 | 1 | 45 | 61 | 3 |
| Summit Pointe | 198 | 84 | 0 | 65 | 42 | 6 |
| Tuscola | 23 | 1 | 0 | 2 | 8 | 1 |
| Van Buren | 51 | 18 | 1 | 27 | 41 | 1 |
| Washtenaw | 21 | 5 | 0 | 1 | 4 | 1 |
| West Michigan | 6 | 3 | 0 | 7 | 8 | 0 |
| Woodlands | 7 | 4 | 0 | 2 | 3 | 0 |
| **Total** | **6,408** | **3,064** | **30** | **987** | **1,508** | **120** |

* Individuals can be counted in more that one eligibility group

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Mental Illness
Fiscal Year 2017
State of Michigan

| CMHSP | Employment Status | | | | | | |
|---|---|---|---|---|---|---|---|
| | Full-Time Competitive, Integrated Employment | Part-Time Competitive, Integrated Employment | Unemployed, Looking for Work | Not in Competitive, Integrated Labor Force | Not Applicable - Individual is Under 16 Years of Age | Employment Status Unknown/ Unreported | Total |
| Allegan | 23 | 64 | 200 | 497 | 189 | 1 | 974 |
| AuSable | 100 | 168 | 623 | 488 | 412 | 5 | 1,796 |
| Barry | 54 | 69 | 175 | 331 | 185 | 0 | 814 |
| Bay Arenac | 154 | 329 | 945 | 1,606 | 716 | 18 | 3,768 |
| Berrien | 74 | 128 | 396 | 689 | 284 | 0 | 1,571 |
| Clinton Eaton Ingham | 81 | 188 | 600 | 1,219 | 962 | 3 | 3,053 |
| CMH for Central Michigan | 222 | 597 | 1,623 | 2,059 | 1,189 | 2 | 5,692 |
| Copper | 18 | 55 | 155 | 262 | 93 | 33 | 616 |
| Detroit | 1,778 | 2,366 | 19,965 | 16,936 | 10,235 | 2,890 | 54,170 |
| Genesee | 157 | 305 | 2,479 | 3,122 | 1,663 | 24 | 7,750 |
| Gogebic | 18 | 30 | 61 | 157 | 60 | 1 | 327 |
| Gratiot | 62 | 87 | 284 | 270 | 256 | 11 | 970 |
| Hiawatha | 70 | 79 | 247 | 319 | 143 | 20 | 878 |
| Huron | 29 | 61 | 207 | 252 | 107 | 3 | 659 |
| Ionia | 140 | 82 | 170 | 551 | 167 | 35 | 1,145 |
| Kalamazoo | 42 | 178 | 1,308 | 462 | 520 | 1 | 2,511 |
| Lapeer | 49 | 102 | 433 | 306 | 217 | 0 | 1,107 |
| Lenewee | 71 | 88 | 348 | 640 | 302 | 4 | 1,453 |
| LifeWays | 183 | 261 | 1,191 | 1,603 | 862 | 32 | 4,132 |
| Livingston | 59 | 143 | 344 | 477 | 190 | 8 | 1,221 |
| Macomb | 351 | 507 | 2,536 | 2,314 | 1,253 | 652 | 7,613 |
| Centra Wellness (Manistee-Benzie) | 54 | 77 | 170 | 368 | 206 | 0 | 875 |
| Monroe | 72 | 80 | 485 | 396 | 151 | 12 | 1,196 |
| Montcalm | 68 | 113 | 394 | 271 | 388 | 5 | 1,239 |
| HealthWest (Muskegon) | 108 | 147 | 253 | 1,275 | 569 | 11 | 2,363 |
| network180 | 246 | 409 | 1,232 | 2,616 | 1,008 | 0 | 5,511 |
| Newaygo | 23 | 52 | 224 | 288 | 269 | 0 | 856 |
| North Country | 100 | 191 | 547 | 833 | 457 | 9 | 2,137 |
| Northeast | 54 | 94 | 346 | 665 | 262 | 0 | 1,421 |
| Northern Lakes | 131 | 208 | 964 | 1,225 | 584 | 0 | 3,112 |
| Northpointe | 87 | 120 | 381 | 392 | 267 | 9 | 1,256 |
| Oakland | 521 | 1,136 | 4,616 | 4,200 | 988 | 42 | 11,503 |
| Ottawa | 140 | 140 | 383 | 597 | 362 | 1 | 1,623 |
| Pathways | 62 | 169 | 497 | 630 | 361 | 52 | 1,771 |
| Pines | 51 | 45 | 103 | 200 | 163 | 0 | 562 |
| Saginaw | 155 | 216 | 1,205 | 1,574 | 784 | 11 | 3,945 |
| Sanilac | 24 | 58 | 231 | 244 | 98 | 0 | 655 |
| Shiawassee | 64 | 103 | 408 | 387 | 324 | 0 | 1,286 |
| St. Clair | 77 | 168 | 869 | 743 | 515 | 7 | 2,379 |
| St. Joseph | 46 | 51 | 352 | 185 | 370 | 0 | 1,004 |
| Summit Pointe | 175 | 196 | 896 | 733 | 505 | 0 | 2,505 |
| Tuscola | 36 | 60 | 187 | 364 | 185 | 1 | 833 |
| Van Buren | 47 | 73 | 121 | 467 | 105 | 0 | 813 |
| Washtenaw | 101 | 212 | 1,113 | 941 | 313 | 13 | 2,693 |
| West Michigan | 64 | 64 | 120 | 660 | 199 | 0 | 1,107 |
| Woodlands | 40 | 31 | 91 | 281 | 157 | 1 | 601 |
| **Total** | **6,281** | **10,100** | **50,478** | **55,095** | **29,595** | **3,917** | **155,466** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2017
State of Michigan

| | Employment Status | | | | | | |
|---|---|---|---|---|---|---|---|
| **CMHSP** | Full-Time Competitive, Integrated Employment | Part-Time Competitive, Integrated Employment | Unemployed, Looking for Work | Not in Competitive, Integrated Labor Force | Not Applicable - Individual is Under 16 Years of Age | Employment Status Unknown/ Unreported | Total |
| Allegan | 0 | 33 | 19 | 142 | 92 | 1 | 287 |
| AuSable | 1 | 48 | 54 | 94 | 14 | 0 | 211 |
| Barry | 0 | 3 | 6 | 75 | 27 | 2 | 113 |
| Bay Arenac | 0 | 33 | 30 | 307 | 70 | 0 | 440 |
| Berrien | 2 | 59 | 28 | 297 | 108 | 6 | 500 |
| Clinton Eaton Ingham | 8 | 110 | 75 | 744 | 210 | 9 | 1,156 |
| CMH for Central Michigan | 3 | 50 | 69 | 518 | 94 | 0 | 734 |
| Copper | 0 | 3 | 3 | 92 | 12 | 1 | 111 |
| Detroit | 32 | 409 | 1,462 | 3,456 | 2,412 | 127 | 7,898 |
| Genesee | 1 | 30 | 102 | 794 | 217 | 2 | 1,146 |
| Gogebic | 0 | 5 | 3 | 40 | 17 | 0 | 65 |
| Gratiot | 1 | 7 | 19 | 84 | 17 | 0 | 128 |
| Hiawatha | 0 | 11 | 8 | 126 | 39 | 2 | 186 |
| Huron | 1 | 22 | 13 | 66 | 6 | 2 | 110 |
| Ionia | 0 | 9 | 2 | 127 | 35 | 3 | 176 |
| Kalamazoo | 1 | 52 | 49 | 409 | 119 | 35 | 665 |
| Lapeer | 0 | 14 | 28 | 185 | 28 | 1 | 256 |
| Lenewee | 1 | 6 | 4 | 132 | 22 | 0 | 165 |
| LifeWays | 0 | 17 | 24 | 253 | 104 | 1 | 399 |
| Livingston | 1 | 24 | 61 | 318 | 112 | 0 | 516 |
| Macomb | 1 | 104 | 371 | 1,303 | 770 | 16 | 2,565 |
| Centra Wellness (Manistee-Benzie) | 0 | 4 | 4 | 79 | 26 | 0 | 113 |
| Monroe | 0 | 18 | 25 | 276 | 31 | 2 | 352 |
| Montcalm | 0 | 4 | 12 | 79 | 41 | 0 | 136 |
| HealthWest (Muskegon) | 1 | 15 | 6 | 257 | 200 | 6 | 485 |
| network180 | 6 | 126 | 50 | 806 | 316 | 76 | 1,380 |
| Newaygo | 0 | 1 | 4 | 72 | 27 | 0 | 104 |
| North Country | 0 | 37 | 31 | 302 | 125 | 0 | 495 |
| Northeast | 0 | 70 | 61 | 91 | 41 | 0 | 263 |
| Northern Lakes | 2 | 18 | 104 | 485 | 235 | 0 | 844 |
| Northpointe | 0 | 6 | 8 | 113 | 39 | 1 | 167 |
| Oakland | 22 | 376 | 300 | 2,904 | 387 | 0 | 3,989 |
| Ottawa | 1 | 60 | 17 | 418 | 76 | 2 | 574 |
| Pathways | 0 | 15 | 51 | 294 | 84 | 5 | 449 |
| Pines | 4 | 8 | 15 | 125 | 33 | 9 | 194 |
| Saginaw | 1 | 21 | 48 | 415 | 256 | 0 | 741 |
| Sanilac | 0 | 5 | 9 | 99 | 31 | 1 | 145 |
| Shiawassee | 0 | 22 | 22 | 116 | 50 | 0 | 210 |
| St. Clair | 0 | 53 | 86 | 335 | 210 | 0 | 684 |
| St. Joseph | 0 | 11 | 42 | 98 | 13 | 7 | 171 |
| Summit Pointe | 1 | 17 | 73 | 314 | 84 | 44 | 533 |
| Tuscola | 0 | 5 | 23 | 96 | 39 | 0 | 163 |
| Van Buren | 2 | 21 | 27 | 191 | 69 | 7 | 317 |
| Washtenaw | 3 | 85 | 78 | 508 | 128 | 1 | 803 |
| West Michigan | 1 | 4 | 2 | 81 | 38 | 2 | 128 |
| Woodlands | 0 | 3 | 2 | 88 | 34 | 9 | 136 |
| **Total** | **97** | **2,054** | **3,530** | **18,204** | **7,138** | **380** | **31,403** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2017
State of Michigan

| CMHSP | Employment Status | | | | | | |
|---|---|---|---|---|---|---|---|
| | Full-Time Competitive, Integrated Employment | Part-Time Competitive, Integrated Employment | Unemployed, Looking for Work | Not in Competitive, Integrated Labor Force | Not Applicable - Individual is Under 16 Years of Age | Employment Status Unknown/ Unreported | Total |
| Allegan | 1 | 34 | 28 | 151 | 65 | 2 | 281 |
| AuSable | 1 | 6 | 10 | 28 | 67 | 0 | 112 |
| Barry | 0 | 0 | 6 | 45 | 8 | 0 | 59 |
| Bay Arenac | 0 | 14 | 30 | 159 | 59 | 1 | 263 |
| Berrien | 2 | 10 | 23 | 79 | 23 | 0 | 137 |
| Clinton Eaton Ingham | 3 | 53 | 33 | 300 | 36 | 0 | 425 |
| CMH for Central Michigan | 4 | 40 | 101 | 513 | 93 | 0 | 751 |
| Copper | 0 | 7 | 12 | 88 | 11 | 0 | 118 |
| Detroit | 24 | 147 | 959 | 1,753 | 606 | 8 | 3,497 |
| Genesee | 1 | 23 | 86 | 476 | 303 | 3 | 892 |
| Gogebic | 0 | 5 | 4 | 42 | 3 | 0 | 54 |
| Gratiot | 1 | 2 | 9 | 40 | 5 | 0 | 57 |
| Hiawatha | 0 | 7 | 6 | 61 | 15 | 0 | 89 |
| Huron | 1 | 12 | 14 | 59 | 9 | 1 | 96 |
| Ionia | 0 | 0 | 5 | 15 | 4 | 1 | 25 |
| Kalamazoo | 0 | 19 | 35 | 170 | 18 | 2 | 244 |
| Lapeer | 0 | 5 | 43 | 52 | 23 | 0 | 123 |
| Lenewee | 0 | 5 | 13 | 114 | 21 | 1 | 154 |
| LifeWays | 2 | 44 | 72 | 354 | 111 | 0 | 583 |
| Livingston | 0 | 14 | 17 | 65 | 37 | 0 | 133 |
| Macomb | 5 | 68 | 478 | 705 | 231 | 31 | 1,518 |
| Centra Wellness (Manistee-Benzie) | 0 | 4 | 3 | 47 | 21 | 0 | 75 |
| Monroe | 2 | 15 | 40 | 177 | 44 | 1 | 279 |
| Montcalm | 0 | 8 | 22 | 76 | 66 | 0 | 172 |
| HealthWest (Muskegon) | 3 | 30 | 31 | 509 | 149 | 5 | 727 |
| network180 | 15 | 128 | 38 | 701 | 105 | 59 | 1,046 |
| Newaygo | 0 | 4 | 7 | 70 | 13 | 0 | 94 |
| North Country | 1 | 31 | 28 | 215 | 49 | 0 | 324 |
| Northeast | 0 | 25 | 29 | 48 | 6 | 0 | 108 |
| Northern Lakes | 1 | 7 | 18 | 71 | 16 | 0 | 113 |
| Northpointe | 0 | 11 | 18 | 115 | 40 | 1 | 185 |
| Oakland | 10 | 49 | 173 | 347 | 124 | 0 | 703 |
| Ottawa | 1 | 10 | 6 | 65 | 21 | 1 | 104 |
| Pathways | 0 | 6 | 22 | 92 | 7 | 2 | 129 |
| Pines | 1 | 3 | 2 | 31 | 24 | 0 | 61 |
| Saginaw | 2 | 21 | 57 | 373 | 104 | 0 | 557 |
| Sanilac | 0 | 9 | 26 | 90 | 36 | 0 | 161 |
| Shiawassee | 0 | 13 | 25 | 71 | 34 | 0 | 143 |
| St. Clair | 3 | 29 | 85 | 209 | 140 | 0 | 466 |
| St. Joseph | 0 | 3 | 26 | 19 | 18 | 1 | 67 |
| Summit Pointe | 3 | 6 | 26 | 70 | 33 | 3 | 141 |
| Tuscola | 2 | 3 | 14 | 72 | 4 | 0 | 95 |
| Van Buren | 0 | 5 | 4 | 28 | 4 | 0 | 41 |
| Washtenaw | 3 | 40 | 112 | 234 | 81 | 0 | 470 |
| West Michigan | 0 | 22 | 7 | 125 | 35 | 3 | 192 |
| Woodlands | 0 | 3 | 0 | 44 | 11 | 2 | 60 |
| **Total** | **92** | **1,000** | **2,803** | **9,168** | **2,933** | **128** | **16,124** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Substance Use Disorder
Fiscal Year 2017
State of Michigan

| CMHSP | Employment Status | | | | | | |
|---|---|---|---|---|---|---|---|
| | Full-Time Competitive, Integrated Employment | Part-Time Competitive, Integrated Employment | Unemployed, Looking for Work | Not in Competitive, Integrated Labor Force | Not Applicable - Individual is Under 16 Years of Age | Employment Status Unknown/ Unreported | Total |
| Allegan | 0 | 2 | 12 | 6 | 1 | 0 | 21 |
| AuSable | 1 | 0 | 8 | 0 | 1 | 0 | 10 |
| Barry | 0 | 2 | 16 | 2 | 1 | 0 | 21 |
| Bay Arenac | 0 | 4 | 35 | 6 | 1 | 0 | 46 |
| Berrien | 16 | 20 | 127 | 32 | 3 | 0 | 198 |
| Clinton Eaton Ingham | 17 | 28 | 232 | 60 | 15 | 0 | 352 |
| CMH for Central Michigan | 12 | 17 | 97 | 13 | 5 | 0 | 144 |
| Copper | 3 | 0 | 7 | 2 | 0 | 0 | 12 |
| Detroit | 42 | 40 | 852 | 171 | 25 | 28 | 1,158 |
| Genesee | 6 | 5 | 87 | 29 | 2 | 0 | 129 |
| Gogebic | 1 | 1 | 3 | 2 | 0 | 0 | 7 |
| Gratiot | 4 | 2 | 30 | 6 | 0 | 0 | 42 |
| Hiawatha | 7 | 6 | 20 | 7 | 0 | 0 | 40 |
| Huron | 3 | 2 | 19 | 2 | 0 | 0 | 26 |
| Ionia | 2 | 3 | 16 | 4 | 0 | 0 | 25 |
| Kalamazoo | 27 | 24 | 333 | 56 | 3 | 0 | 443 |
| Lapeer | 0 | 1 | 15 | 1 | 0 | 0 | 17 |
| Lenewee | 6 | 2 | 21 | 4 | 0 | 0 | 33 |
| LifeWays | 22 | 14 | 184 | 11 | 2 | 5 | 238 |
| Livingston | 11 | 5 | 45 | 8 | 0 | 0 | 69 |
| Macomb | 34 | 38 | 270 | 97 | 9 | 40 | 488 |
| Centra Wellness (Manistee-Benzie) | 0 | 1 | 5 | 4 | 1 | 0 | 11 |
| Monroe | 3 | 7 | 31 | 10 | 0 | 0 | 51 |
| Montcalm | 2 | 2 | 33 | 5 | 2 | 0 | 44 |
| HealthWest (Muskegon) | 15 | 10 | 193 | 60 | 4 | 0 | 282 |
| network180 | 10 | 19 | 154 | 34 | 6 | 0 | 223 |
| Newaygo | 11 | 3 | 73 | 27 | 7 | 0 | 121 |
| North Country | 4 | 5 | 20 | 5 | 1 | 0 | 35 |
| Northeast | 2 | 4 | 8 | 6 | 0 | 0 | 20 |
| Northern Lakes | 4 | 4 | 37 | 13 | 1 | 0 | 59 |
| Northpointe | 1 | 4 | 8 | 3 | 0 | 0 | 16 |
| Oakland | 9 | 11 | 65 | 45 | 7 | 15 | 152 |
| Ottawa | 10 | 9 | 52 | 14 | 3 | 0 | 88 |
| Pathways | 2 | 7 | 27 | 8 | 1 | 0 | 45 |
| Pines | 19 | 5 | 96 | 19 | 1 | 0 | 140 |
| Saginaw | 7 | 4 | 106 | 5 | 2 | 1 | 125 |
| Sanilac | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Shiawassee | 3 | 3 | 35 | 4 | 2 | 0 | 47 |
| St. Clair | 2 | 1 | 28 | 9 | 0 | 0 | 40 |
| St. Joseph | 14 | 4 | 67 | 8 | 0 | 0 | 93 |
| Summit Pointe | 10 | 10 | 100 | 27 | 2 | 0 | 149 |
| Tuscola | 1 | 0 | 7 | 6 | 1 | 0 | 15 |
| Van Buren | 12 | 6 | 70 | 11 | 0 | 0 | 99 |
| Washtenaw | 9 | 6 | 27 | 5 | 0 | 0 | 47 |
| West Michigan | 44 | 13 | 107 | 71 | 1 | 0 | 236 |
| Woodlands | 3 | 3 | 31 | 5 | 0 | 0 | 42 |
| **Total** | **411** | **358** | **3,809** | **923** | **110** | **89** | **5,700** |

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Unknown Disability
Fiscal Year 2017
State of Michigan

| CMHSP | Employment Status | | | | | | |
|---|---|---|---|---|---|---|---|
| | Full-Time Competitive, Integrated Employment | Part-Time Competitive, Integrated Employment | Unemployed, Looking for Work | Not in Competitive, Integrated Labor Force | Not Applicable - Individual is Under 16 Years of Age | Employment Status Unknown/ Unreported | Total |
| Allegan | 0 | 0 | 3 | 4 | 0 | 25 | 32 |
| AuSable | 1 | 0 | 8 | 6 | 6 | 96 | 117 |
| Barry | 4 | 7 | 16 | 35 | 8 | 206 | 276 |
| Bay Arenac | 1 | 1 | 5 | 13 | 11 | 26 | 57 |
| Berrien | 8 | 10 | 42 | 70 | 75 | 819 | 1,024 |
| Clinton Eaton Ingham | 124 | 160 | 860 | 493 | 240 | 786 | 2,663 |
| CMH for Central Michigan | 8 | 13 | 17 | 20 | 65 | 30 | 153 |
| Copper | 1 | 1 | 5 | 1 | 8 | 15 | 31 |
| Detroit | 23 | 43 | 260 | 230 | 412 | 390 | 1,358 |
| Genesee | 15 | 7 | 82 | 28 | 81 | 36 | 249 |
| Gogebic | 2 | 2 | 6 | 2 | 3 | 5 | 20 |
| Gratiot | 2 | 5 | 5 | 20 | 63 | 87 | 182 |
| Hiawatha | 10 | 7 | 9 | 15 | 24 | 11 | 76 |
| Huron | 2 | 1 | 15 | 2 | 3 | 4 | 27 |
| Ionia | 25 | 12 | 15 | 54 | 50 | 23 | 179 |
| Kalamazoo | 1 | 0 | 13 | 17 | 52 | 2,139 | 2,222 |
| Lapeer | 1 | 2 | 9 | 4 | 18 | 0 | 34 |
| Lenewee | 1 | 0 | 3 | 1 | 7 | 28 | 40 |
| LifeWays | 13 | 11 | 67 | 87 | 310 | 548 | 1,036 |
| Livingston | 2 | 1 | 6 | 10 | 10 | 107 | 136 |
| Macomb | 25 | 16 | 97 | 55 | 254 | 427 | 874 |
| Centra Wellness (Manistee-Benzie) | 0 | 3 | 5 | 8 | 91 | 151 | 258 |
| Monroe | 4 | 1 | 16 | 10 | 21 | 444 | 496 |
| Montcalm | 2 | 0 | 4 | 13 | 19 | 55 | 93 |
| HealthWest (Muskegon) | 4 | 4 | 9 | 28 | 51 | 452 | 548 |
| network180 | 51 | 60 | 139 | 286 | 163 | 1,161 | 1,860 |
| Newaygo | 0 | 1 | 27 | 33 | 48 | 308 | 417 |
| North Country | 1 | 3 | 27 | 16 | 53 | 94 | 194 |
| Northeast | 6 | 8 | 12 | 36 | 24 | 77 | 163 |
| Northern Lakes | 40 | 39 | 174 | 106 | 48 | 144 | 551 |
| Northpointe | 7 | 8 | 14 | 8 | 14 | 11 | 62 |
| Oakland | 76 | 111 | 315 | 606 | 265 | 629 | 2,002 |
| Ottawa | 0 | 1 | 7 | 6 | 5 | 106 | 125 |
| Pathways | 8 | 9 | 18 | 11 | 18 | 26 | 90 |
| Pines | 49 | 34 | 224 | 188 | 46 | 380 | 921 |
| Saginaw | 10 | 6 | 28 | 18 | 92 | 67 | 221 |
| Sanilac | 1 | 2 | 7 | 1 | 11 | 0 | 22 |
| Shiawassee | 6 | 6 | 16 | 15 | 32 | 6 | 81 |
| St. Clair | 4 | 1 | 18 | 8 | 58 | 2 | 91 |
| St. Joseph | 7 | 2 | 66 | 29 | 48 | 223 | 375 |
| Summit Pointe | 15 | 30 | 110 | 80 | 59 | 1,630 | 1,924 |
| Tuscola | 0 | 1 | 2 | 5 | 16 | 2 | 26 |
| Van Buren | 4 | 7 | 20 | 38 | 13 | 412 | 494 |
| Washtenaw | 3 | 4 | 11 | 4 | 11 | 265 | 298 |
| West Michigan | 4 | 0 | 3 | 12 | 1 | 282 | 302 |
| Woodlands | 0 | 0 | 4 | 4 | 4 | 202 | 214 |
| **Total** | **571** | **640** | **2,819** | **2,736** | **2,911** | **12,937** | **22,614** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Detailed Not in Competitive Integrated Labor Force
Persons with Mental Illness
Fiscal Year 2017
State of Michigan

| | Not in Competitive Integrated Labor Force | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | Homemaker | Student | Retired | Disability Symptoms Prevent Working | Receiving Services from Institutional Facility | Participates in Sheltered Workshop | Discouraged Worker | Unpaid Volunteering, Community Service, etc. | Micro-enterprise | Enclaves/ Mobile Crews/Agency-owned Transitional Employment | Participates in Facility-based Activity Program | Participates in Community-based Activity Program | Not Applicable - Employment Status is Employed Full or Part Time or Unemployed | Not Applicable - Individual is Under 16 Years of Age | Unknown/ Unreported | Total |
| Allegan | 7 | 35 | 39 | 391 | 4 | 0 | 18 | 2 | 0 | 1 | 1 | 0 | 280 | 190 | 6 | 974 |
| AuSable | 36 | 43 | 232 | 341 | 1 | 0 | 11 | 2 | 2 | 2 | 0 | 0 | 547 | 431 | 148 | 1,796 |
| Barry | 13 | 27 | 24 | 241 | 0 | 0 | 20 | 1 | 4 | 0 | 1 | 0 | 296 | 185 | 2 | 814 |
| Bay Arenac | 36 | 106 | 493 | 1,321 | 1 | 29 | 15 | 3 | 15 | 8 | 20 | 0 | 496 | 735 | 490 | 3,768 |
| Berrien | 22 | 58 | 25 | 566 | 2 | 1 | 12 | 1 | 0 | 0 | 2 | 0 | 593 | 284 | 5 | 1,571 |
| Clinton Eaton Ingham | 47 | 105 | 91 | 909 | 26 | 4 | 8 | 4 | 0 | 1 | 36 | 0 | 818 | 965 | 39 | 3,053 |
| CMH for Central Michigan | 72 | 226 | 683 | 1,558 | 6 | 50 | 53 | 5 | 14 | 15 | 14 | 0 | 789 | 1,223 | 984 | 5,692 |
| Copper | 11 | 26 | 23 | 179 | 0 | 7 | 2 | 1 | 1 | 8 | 4 | 0 | 0 | 95 | 259 | 616 |
| Detroit | 398 | 876 | 6,959 | 10,076 | 58 | 36 | 63 | 211 | 17 | 2 | 59 | 0 | 22,071 | 10,451 | 2,893 | 54,170 |
| Genesee | 38 | 223 | 38 | 2,670 | 9 | 13 | 41 | 9 | 5 | 14 | 61 | 1 | 78 | 1,711 | 2,839 | 7,750 |
| Gogebic | 6 | 10 | 12 | 125 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 109 | 327 |
| Gratiot | 7 | 41 | 15 | 201 | 0 | 0 | 2 | 1 | 0 | 0 | 6 | 0 | 39 | 264 | 394 | 970 |
| Hiawatha | 13 | 34 | 27 | 225 | 0 | 1 | 5 | 7 | 1 | 3 | 3 | 0 | 1 | 149 | 409 | 878 |
| Huron | 7 | 20 | 27 | 170 | 1 | 1 | 3 | 3 | 5 | 11 | 4 | 0 | 0 | 108 | 299 | 659 |
| Ionia | 57 | 31 | 65 | 356 | 24 | 0 | 32 | 4 | 5 | 0 | 6 | 0 | 143 | 179 | 243 | 1,145 |
| Kalamazoo | 9 | 44 | 67 | 305 | 10 | 12 | 4 | 1 | 1 | 4 | 5 | 0 | 1,517 | 521 | 11 | 2,511 |
| Lapeer | 8 | 30 | 12 | 239 | 0 | 4 | 3 | 1 | 0 | 7 | 2 | 0 | 15 | 226 | 560 | 1,107 |
| Lenewee | 14 | 67 | 61 | 520 | 0 | 3 | 11 | 3 | 4 | 0 | 1 | 0 | 425 | 310 | 34 | 1,453 |
| LifeWays | 45 | 92 | 485 | 1,300 | 15 | 3 | 10 | 15 | 3 | 0 | 14 | 0 | 375 | 889 | 886 | 4,132 |
| Livingston | 6 | 31 | 93 | 368 | 3 | 1 | 8 | 0 | 5 | 0 | 0 | 0 | 475 | 197 | 34 | 1,221 |
| Macomb | 61 | 115 | 45 | 1,996 | 6 | 10 | 63 | 5 | 0 | 0 | 13 | 0 | 4 | 1,302 | 3,993 | 7,613 |
| Centra Wellness (Manistee-Benzie) | 25 | 40 | 39 | 277 | 0 | 0 | 6 | 2 | 2 | 0 | 0 | 0 | 222 | 207 | 55 | 875 |
| Monroe | 3 | 19 | 224 | 191 | 0 | 0 | 5 | 4 | 1 | 0 | 6 | 0 | 525 | 160 | 58 | 1,196 |
| Montcalm | 6 | 42 | 16 | 201 | 0 | 0 | 3 | 1 | 0 | 4 | 1 | 0 | 36 | 397 | 532 | 1,239 |
| HealthWest (Muskegon) | 21 | 85 | 155 | 973 | 29 | 6 | 109 | 5 | 0 | 2 | 1 | 0 | 354 | 579 | 44 | 2,363 |
| network180 | 10 | 59 | 49 | 2,146 | 8 | 1 | 314 | 23 | 0 | 6 | 6 | 0 | 1,872 | 1,009 | 8 | 5,511 |
| Newaygo | 19 | 25 | 10 | 212 | 5 | 0 | 16 | 0 | 2 | 0 | 2 | 0 | 286 | 269 | 10 | 856 |
| North Country | 75 | 60 | 214 | 588 | 5 | 6 | 9 | 5 | 7 | 0 | 3 | 0 | 570 | 484 | 111 | 2,137 |
| Northeast | 30 | 33 | 206 | 532 | 5 | 0 | 4 | 4 | 6 | 0 | 0 | 0 | 321 | 278 | 2 | 1,421 |
| Northern Lakes | 26 | 55 | 78 | 996 | 12 | 5 | 48 | 4 | 0 | 4 | 2 | 0 | 1,298 | 584 | 0 | 3,112 |
| Northpointe | 12 | 37 | 38 | 269 | 0 | 11 | 5 | 2 | 3 | 14 | 1 | 0 | 1 | 275 | 588 | 1,256 |
| Oakland | 63 | 217 | 2,597 | 3,307 | 6 | 32 | 52 | 37 | 42 | 12 | 77 | 0 | 2,927 | 1,184 | 950 | 11,503 |
| Ottawa | 19 | 60 | 21 | 431 | 20 | 1 | 30 | 6 | 5 | 2 | 3 | 0 | 655 | 362 | 8 | 1,623 |
| Pathways | 22 | 61 | 27 | 491 | 0 | 19 | 5 | 0 | 1 | 3 | 1 | 0 | 2 | 374 | 765 | 1,771 |
| Pines | 2 | 23 | 13 | 77 | 0 | 2 | 76 | 2 | 3 | 1 | 1 | 0 | 196 | 163 | 3 | 562 |
| Saginaw | 34 | 99 | 398 | 1,290 | 13 | 12 | 28 | 9 | 4 | 0 | 18 | 0 | 308 | 804 | 928 | 3,945 |
| Sanilac | 2 | 23 | 1 | 207 | 1 | 0 | 3 | 1 | 0 | 2 | 4 | 0 | 6 | 102 | 303 | 655 |
| Shiawassee | 20 | 50 | 92 | 297 | 0 | 0 | 8 | 0 | 2 | 0 | 2 | 0 | 249 | 330 | 236 | 1,286 |
| St. Clair | 11 | 65 | 22 | 622 | 13 | 4 | 4 | 2 | 0 | 0 | 0 | 0 | 23 | 534 | 1,079 | 2,379 |
| St. Joseph | 0 | 17 | 21 | 139 | 1 | 2 | 4 | 0 | 0 | 0 | 1 | 0 | 445 | 370 | 4 | 1,004 |
| Summit Pointe | 84 | 42 | 59 | 530 | 1 | 0 | 5 | 9 | 1 | 2 | 0 | 0 | 1,258 | 505 | 9 | 2,505 |
| Tuscola | 19 | 25 | 85 | 304 | 0 | 0 | 4 | 0 | 0 | 0 | 1 | 0 | 78 | 193 | 124 | 833 |
| Van Buren | 19 | 20 | 52 | 331 | 4 | 1 | 32 | 1 | 0 | 2 | 5 | 0 | 239 | 105 | 2 | 813 |
| Washtenaw | 5 | 35 | 520 | 471 | 3 | 1 | 8 | 10 | 5 | 22 | 3 | 0 | 1,197 | 330 | 83 | 2,693 |
| West Michigan | 54 | 32 | 45 | 485 | 40 | 4 | 14 | 3 | 1 | 0 | 1 | 0 | 214 | 205 | 9 | 1,107 |
| Woodlands | 7 | 25 | 12 | 233 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 161 | 158 | 1 | 601 |
| **Total** | **1,501** | **3,489** | **14,510** | **39,657** | **333** | **282** | **1,181** | **411** | **167** | **152** | **391** | **1** | **42,405** | **30,437** | **20,549** | **155,466** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Detailed Not in Competitive Integrated Labor Force
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2017
State of Michigan

| | Not in Competitive Integrated Labor Force | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | Homemaker | Student | Retired | Disability Symptoms Prevent Working | Receiving Services from Institutional Facility | Participates in Sheltered Workshop | Discouraged Worker | Unpaid Volunteering, Community Service, etc. | Micro-enterprise | Enclaves/ Mobile Crews/Agency-owned Transitional Employment | Participates in Facility-based Activity Program | Participates in Community-based Activity Program | Not Applicable - Employment Status is Employed Full or Part Time or Unemployed | Not Applicable - Individual is Under 16 Years of Age | Unknown/ Unreported | Total |
| Allegan | 0 | 26 | 12 | 83 | 0 | 0 | 1 | 10 | 3 | 1 | 6 | 0 | 4 | 93 | 48 | 287 |
| AuSable | 0 | 5 | 55 | 68 | 0 | 1 | 0 | 2 | 1 | 35 | 4 | 0 | 22 | 14 | 4 | 211 |
| Barry | 0 | 2 | 0 | 62 | 0 | 6 | 0 | 1 | 0 | 0 | 4 | 0 | 0 | 27 | 11 | 113 |
| Bay Arenac | 0 | 38 | 63 | 93 | 1 | 93 | 0 | 6 | 3 | 5 | 44 | 0 | 19 | 70 | 5 | 440 |
| Berrien | 0 | 23 | 16 | 227 | 1 | 1 | 2 | 24 | 1 | 0 | 2 | 0 | 18 | 109 | 76 | 500 |
| Clinton Eaton Ingham | 1 | 123 | 28 | 319 | 3 | 80 | 2 | 19 | 1 | 21 | 147 | 0 | 5 | 220 | 187 | 1,156 |
| CMH for Central Michigan | 1 | 39 | 66 | 158 | 0 | 233 | 1 | 5 | 3 | 45 | 27 | 0 | 50 | 97 | 9 | 734 |
| Copper | 0 | 6 | 6 | 35 | 0 | 26 | 0 | 0 | 0 | 8 | 11 | 0 | 0 | 12 | 7 | 111 |
| Detroit | 16 | 490 | 610 | 1,032 | 10 | 433 | 7 | 68 | 22 | 209 | 631 | 0 | 1,804 | 2,439 | 127 | 7,898 |
| Genesee | 0 | 51 | 11 | 273 | 3 | 52 | 3 | 3 | 20 | 67 | 311 | 0 | 2 | 220 | 130 | 1,146 |
| Gogebic | 0 | 5 | 2 | 16 | 0 | 16 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 17 | 8 | 65 |
| Gratiot | 0 | 0 | 7 | 76 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 17 | 26 | 128 |
| Hiawatha | 1 | 12 | 7 | 82 | 0 | 13 | 0 | 2 | 0 | 5 | 4 | 0 | 0 | 39 | 21 | 186 |
| Huron | 0 | 1 | 3 | 41 | 2 | 1 | 0 | 2 | 7 | 9 | 0 | 0 | 0 | 7 | 37 | 110 |
| Ionia | 1 | 13 | 2 | 107 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 3 | 38 | 7 | 176 |
| Kalamazoo | 1 | 88 | 19 | 172 | 0 | 23 | 5 | 37 | 10 | 11 | 43 | 0 | 12 | 121 | 123 | 665 |
| Lapeer | 0 | 11 | 7 | 74 | 0 | 35 | 0 | 0 | 8 | 28 | 22 | 0 | 0 | 29 | 42 | 256 |
| Lenewee | 0 | 11 | 8 | 77 | 0 | 12 | 0 | 1 | 0 | 0 | 28 | 0 | 6 | 22 | 0 | 165 |
| LifeWays | 0 | 17 | 9 | 201 | 0 | 7 | 0 | 18 | 0 | 2 | 8 | 0 | 21 | 105 | 11 | 399 |
| Livingston | 0 | 61 | 26 | 161 | 1 | 20 | 2 | 20 | 1 | 19 | 24 | 0 | 58 | 118 | 5 | 516 |
| Macomb | 16 | 220 | 8 | 611 | 0 | 213 | 2 | 4 | 4 | 4 | 221 | 0 | 0 | 774 | 488 | 2,565 |
| Centra Wellness (Manistee-Benzie) | 0 | 3 | 1 | 74 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 26 | 6 | 113 |
| Monroe | 0 | 26 | 68 | 117 | 0 | 51 | 0 | 3 | 1 | 3 | 19 | 1 | 26 | 32 | 5 | 352 |
| Montcalm | 0 | 9 | 0 | 61 | 0 | 0 | 0 | 0 | 1 | 8 | 0 | 0 | 1 | 41 | 15 | 136 |
| HealthWest (Muskegon) | 1 | 23 | 4 | 186 | 0 | 11 | 3 | 6 | 0 | 1 | 22 | 0 | 1 | 205 | 22 | 485 |
| network180 | 1 | 74 | 3 | 584 | 1 | 17 | 15 | 81 | 2 | 3 | 25 | 0 | 34 | 391 | 149 | 1,380 |
| Newaygo | 0 | 2 | 13 | 56 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 3 | 27 | 0 | 104 |
| North Country | 0 | 47 | 53 | 107 | 3 | 58 | 6 | 15 | 10 | 2 | 24 | 0 | 37 | 128 | 5 | 495 |
| Northeast | 0 | 7 | 68 | 57 | 0 | 0 | 0 | 7 | 14 | 0 | 1 | 0 | 68 | 41 | 0 | 263 |
| Northern Lakes | 0 | 26 | 96 | 213 | 1 | 215 | 1 | 4 | 0 | 9 | 11 | 0 | 28 | 240 | 0 | 844 |
| Northpointe | 0 | 15 | 1 | 53 | 0 | 26 | 0 | 0 | 0 | 11 | 7 | 0 | 0 | 39 | 15 | 167 |
| Oakland | 10 | 163 | 121 | 1,184 | 1 | 457 | 4 | 293 | 26 | 314 | 487 | 0 | 489 | 427 | 13 | 3,989 |
| Ottawa | 1 | 48 | 12 | 192 | 1 | 3 | 1 | 30 | 1 | 2 | 127 | 0 | 2 | 77 | 77 | 574 |
| Pathways | 0 | 29 | 13 | 157 | 1 | 70 | 1 | 4 | 2 | 10 | 7 | 0 | 0 | 85 | 70 | 449 |
| Pines | 0 | 3 | 0 | 67 | 0 | 18 | 31 | 0 | 0 | 4 | 2 | 0 | 14 | 36 | 19 | 194 |
| Saginaw | 9 | 53 | 26 | 142 | 1 | 58 | 0 | 13 | 1 | 27 | 110 | 0 | 29 | 257 | 15 | 741 |
| Sanilac | 0 | 8 | 1 | 47 | 0 | 26 | 1 | 1 | 1 | 0 | 14 | 0 | 1 | 31 | 14 | 145 |
| Shiawassee | 0 | 3 | 17 | 90 | 1 | 4 | 0 | 1 | 0 | 2 | 13 | 0 | 23 | 50 | 6 | 210 |
| St. Clair | 0 | 42 | 6 | 189 | 0 | 64 | 0 | 2 | 0 | 1 | 31 | 0 | 1 | 211 | 137 | 684 |
| St. Joseph | 0 | 10 | 2 | 76 | 0 | 0 | 2 | 5 | 0 | 0 | 3 | 0 | 6 | 14 | 53 | 171 |
| Summit Pointe | 1 | 55 | 1 | 241 | 0 | 2 | 0 | 3 | 0 | 6 | 5 | 0 | 19 | 87 | 113 | 533 |
| Tuscola | 0 | 20 | 21 | 48 | 0 | 7 | 0 | 10 | 0 | 0 | 7 | 0 | 9 | 40 | 1 | 163 |
| Van Buren | 1 | 24 | 5 | 121 | 0 | 21 | 2 | 8 | 1 | 3 | 5 | 0 | 11 | 73 | 42 | 317 |
| Washtenaw | 2 | 101 | 82 | 127 | 0 | 5 | 1 | 53 | 1 | 81 | 94 | 0 | 113 | 135 | 8 | 803 |
| West Michigan | 0 | 4 | 1 | 52 | 0 | 14 | 1 | 3 | 0 | 0 | 6 | 0 | 0 | 39 | 8 | 128 |
| Woodlands | 0 | 8 | 6 | 52 | 0 | 0 | 9 | 5 | 0 | 0 | 8 | 0 | 1 | 37 | 10 | 136 |
| **Total** | **63** | **2,045** | **1,586** | **8,261** | **32** | **2,395** | **105** | **772** | **146** | **957** | **2,567** | **1** | **2,941** | **7,357** | **2,175** | **31,403** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Detailed Not in Competitive Integrated Labor Force
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2017
State of Michigan

| | Not in Competitive Integrated Labor Force | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | Homemaker | Student | Retired | Disability Symptoms Prevent Working | Receiving Services from Institutional Facility | Participates in Sheltered Workshop | Discouraged Worker | Unpaid Volunteering, Community Service, etc. | Micro-enterprise | Enclaves/ Mobile Crews/Agency-owned Transitional Employment | Participates in Facility-based Activity Program | Participates in Community-based Activity Program | Not Applicable - Employment Status is Employed Full or Part Time or Unemployed | Not Applicable - Individual is Under 16 Years of Age | Unknown/ Unreported | Total |
| Allegan | 1 | 13 | 15 | 105 | 0 | 0 | 1 | 11 | 2 | 0 | 3 | 0 | 7 | 67 | 56 | 281 |
| AuSable | 0 | 7 | 10 | 16 | 0 | 0 | 1 | 0 | 0 | 5 | 1 | 0 | 2 | 68 | 2 | 112 |
| Barry | 0 | 3 | 0 | 35 | 0 | 0 | 0 | 1 | 0 | 0 | 6 | 0 | 3 | 8 | 3 | 59 |
| Bay Arenac | 3 | 20 | 25 | 82 | 1 | 40 | 0 | 3 | 1 | 1 | 8 | 0 | 11 | 61 | 7 | 263 |
| Berrien | 0 | 7 | 4 | 60 | 1 | 1 | 1 | 4 | 0 | 1 | 0 | 0 | 14 | 24 | 20 | 137 |
| Clinton Eaton Ingham | 1 | 37 | 5 | 167 | 2 | 23 | 0 | 2 | 1 | 4 | 59 | 0 | 5 | 36 | 83 | 425 |
| CMH for Central Michigan | 1 | 54 | 82 | 209 | 1 | 174 | 3 | 5 | 4 | 45 | 17 | 0 | 39 | 96 | 21 | 751 |
| Copper | 1 | 9 | 3 | 39 | 0 | 22 | 1 | 0 | 0 | 9 | 4 | 0 | 0 | 11 | 19 | 118 |
| Detroit | 11 | 190 | 194 | 776 | 6 | 159 | 8 | 34 | 9 | 115 | 356 | 0 | 1,013 | 617 | 9 | 3,497 |
| Genesee | 3 | 36 | 7 | 256 | 2 | 24 | 6 | 2 | 7 | 28 | 105 | 0 | 1 | 305 | 110 | 892 |
| Gogebic | 0 | 10 | 0 | 20 | 0 | 9 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 3 | 9 | 54 |
| Gratiot | 0 | 3 | 1 | 35 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 5 | 12 | 57 |
| Hiawatha | 3 | 5 | 6 | 35 | 0 | 5 | 0 | 2 | 0 | 4 | 1 | 0 | 0 | 17 | 11 | 89 |
| Huron | 0 | 6 | 7 | 27 | 0 | 0 | 1 | 3 | 6 | 8 | 1 | 0 | 0 | 9 | 28 | 96 |
| Ionia | 0 | 0 | 0 | 10 | 3 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 4 | 6 | 25 |
| Kalamazoo | 0 | 22 | 15 | 88 | 0 | 12 | 3 | 5 | 5 | 5 | 15 | 0 | 6 | 20 | 48 | 244 |
| Lapeer | 0 | 7 | 1 | 20 | 0 | 8 | 1 | 0 | 1 | 7 | 7 | 0 | 0 | 24 | 47 | 123 |
| Lenewee | 0 | 13 | 10 | 69 | 0 | 11 | 1 | 1 | 1 | 1 | 12 | 0 | 13 | 22 | 0 | 154 |
| LifeWays | 2 | 24 | 62 | 287 | 0 | 8 | 3 | 16 | 0 | 1 | 5 | 0 | 39 | 112 | 24 | 583 |
| Livingston | 0 | 11 | 13 | 34 | 1 | 0 | 0 | 8 | 0 | 5 | 1 | 0 | 23 | 37 | 0 | 133 |
| Macomb | 14 | 87 | 0 | 435 | 3 | 77 | 4 | 5 | 3 | 1 | 75 | 1 | 0 | 237 | 576 | 1,518 |
| Centra Wellness (Manistee-Benzie) | 0 | 4 | 0 | 39 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 2 | 22 | 4 | 75 |
| Monroe | 0 | 17 | 39 | 95 | 0 | 13 | 0 | 1 | 0 | 2 | 23 | 0 | 39 | 46 | 4 | 279 |
| Montcalm | 0 | 9 | 0 | 55 | 1 | 0 | 0 | 0 | 0 | 10 | 1 | 0 | 2 | 67 | 27 | 172 |
| HealthWest (Muskegon) | 11 | 42 | 10 | 339 | 2 | 25 | 6 | 29 | 0 | 6 | 41 | 0 | 6 | 154 | 56 | 727 |
| network180 | 0 | 34 | 3 | 517 | 0 | 9 | 8 | 115 | 2 | 1 | 12 | 0 | 18 | 164 | 163 | 1,046 |
| Newaygo | 0 | 3 | 17 | 51 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 6 | 13 | 0 | 94 |
| North Country | 5 | 42 | 32 | 78 | 1 | 45 | 6 | 8 | 1 | 3 | 15 | 0 | 30 | 53 | 5 | 324 |
| Northeast | 0 | 3 | 30 | 32 | 0 | 0 | 1 | 1 | 5 | 0 | 1 | 0 | 28 | 7 | 0 | 108 |
| Northern Lakes | 0 | 3 | 19 | 46 | 0 | 12 | 3 | 1 | 0 | 1 | 2 | 0 | 9 | 17 | 0 | 113 |
| Northpointe | 0 | 14 | 5 | 58 | 0 | 23 | 1 | 1 | 0 | 7 | 6 | 0 | 0 | 43 | 27 | 185 |
| Oakland | 2 | 59 | 101 | 164 | 0 | 51 | 4 | 14 | 1 | 17 | 27 | 0 | 104 | 142 | 17 | 703 |
| Ottawa | 1 | 6 | 0 | 30 | 0 | 0 | 2 | 8 | 0 | 1 | 17 | 0 | 4 | 22 | 13 | 104 |
| Pathways | 0 | 5 | 3 | 54 | 1 | 21 | 2 | 1 | 0 | 3 | 2 | 0 | 0 | 8 | 29 | 129 |
| Pines | 0 | 1 | 0 | 22 | 0 | 1 | 5 | 1 | 0 | 0 | 1 | 0 | 2 | 24 | 4 | 61 |
| Saginaw | 3 | 35 | 47 | 170 | 1 | 42 | 7 | 5 | 1 | 21 | 72 | 0 | 26 | 104 | 23 | 557 |
| Sanilac | 0 | 11 | 2 | 47 | 0 | 13 | 2 | 0 | 0 | 0 | 15 | 0 | 0 | 36 | 35 | 161 |
| Shiawassee | 0 | 7 | 18 | 57 | 0 | 2 | 0 | 1 | 0 | 2 | 3 | 0 | 13 | 36 | 4 | 143 |
| St. Clair | 0 | 16 | 2 | 134 | 1 | 25 | 0 | 1 | 0 | 0 | 30 | 0 | 1 | 140 | 116 | 466 |
| St. Joseph | 0 | 5 | 0 | 10 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 6 | 19 | 23 | 67 |
| Summit Pointe | 4 | 3 | 3 | 55 | 0 | 0 | 0 | 1 | 0 | 3 | 1 | 0 | 22 | 36 | 13 | 141 |
| Tuscola | 0 | 6 | 15 | 44 | 0 | 4 | 1 | 8 | 0 | 0 | 2 | 0 | 7 | 4 | 4 | 95 |
| Van Buren | 1 | 1 | 0 | 18 | 0 | 4 | 0 | 0 | 0 | 0 | 4 | 0 | 6 | 4 | 3 | 41 |
| Washtenaw | 1 | 44 | 90 | 64 | 1 | 6 | 2 | 15 | 0 | 31 | 27 | 0 | 96 | 85 | 8 | 470 |
| West Michigan | 0 | 9 | 2 | 89 | 0 | 24 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 36 | 31 | 192 |
| Woodlands | 0 | 6 | 2 | 25 | 0 | 0 | 2 | 3 | 0 | 0 | 6 | 0 | 0 | 13 | 3 | 60 |
| **Total** | **68** | **949** | **900** | **5,098** | **28** | **896** | **89** | **319** | **54** | **351** | **987** | **1** | **1,603** | **3,078** | **1,703** | **16,124** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Detailed Not in Competitive Integrated Labor Force
Persons with Substance Use Disorder
Fiscal Year 2017
State of Michigan

| | Not in Competitive Integrated Labor Force | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | Homemaker | Student | Retired | Disability Symptoms Prevent Working | Receiving Services from Institutional Facility | Participates in Sheltered Workshop | Discouraged Worker | Unpaid Volunteering, Community Service, etc. | Micro-enterprise | Enclaves/ Mobile Crews/Agency-owned Transitional Employment | Participates in Facility-based Activity Program | Participates in Community-based Activity Program | Not Applicable - Employment Status is Employed Full or Part Time or Unemployed | Not Applicable - Individual is Under 16 Years of Age | Unknown/ Unreported | Total |
| Allegan | 0 | 1 | 0 | 1 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 13 | 1 | 1 | 21 |
| AuSable | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 1 | 0 | 10 |
| Barry | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 1 | 0 | 21 |
| Bay Arenac | 0 | 1 | 5 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 28 | 46 |
| Berrien | 3 | 0 | 2 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163 | 3 | 0 | 198 |
| Clinton Eaton Ingham | 1 | 7 | 1 | 38 | 11 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 267 | 15 | 10 | 352 |
| CMH for Central Michigan | 0 | 2 | 12 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 22 | 5 | 93 | 144 |
| Copper | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 12 |
| Detroit | 3 | 18 | 116 | 130 | 1 | 0 | 3 | 2 | 0 | 0 | 3 | 0 | 824 | 30 | 28 | 1,158 |
| Genesee | 1 | 0 | 1 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 3 | 89 | 129 |
| Gogebic | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 7 |
| Gratiot | 0 | 2 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 33 | 42 |
| Hiawatha | 0 | 3 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 40 |
| Huron | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 24 | 26 |
| Ionia | 1 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 6 | 0 | 11 | 25 |
| Kalamazoo | 1 | 3 | 4 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 384 | 3 | 0 | 443 |
| Lapeer | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 17 |
| Lenewee | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 33 |
| LifeWays | 0 | 2 | 44 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 21 | 4 | 159 | 238 |
| Livingston | 1 | 0 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 2 | 69 |
| Macomb | 0 | 5 | 0 | 59 | 0 | 0 | 32 | 0 | 0 | 0 | 1 | 0 | 0 | 10 | 381 | 488 |
| Centra Wellness (Manistee-Benzie) | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 1 | 11 |
| Monroe | 0 | 0 | 6 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 51 |
| Montcalm | 0 | 2 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 33 | 44 |
| HealthWest (Muskegon) | 4 | 4 | 17 | 24 | 17 | 0 | 8 | 2 | 1 | 0 | 0 | 0 | 195 | 4 | 6 | 282 |
| network180 | 4 | 2 | 1 | 18 | 4 | 0 | 4 | 0 | 0 | 1 | 1 | 0 | 181 | 6 | 1 | 223 |
| Newaygo | 0 | 1 | 0 | 19 | 0 | 0 | 6 | 0 | 0 | 0 | 1 | 0 | 81 | 7 | 6 | 121 |
| North Country | 0 | 2 | 2 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 26 | 1 | 1 | 35 |
| Northeast | 0 | 0 | 5 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 20 |
| Northern Lakes | 1 | 0 | 1 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 1 | 0 | 59 |
| Northpointe | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 16 |
| Oakland | 1 | 2 | 27 | 35 | 0 | 0 | 1 | 1 | 2 | 0 | 1 | 0 | 35 | 7 | 40 | 152 |
| Ottawa | 1 | 1 | 1 | 7 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 69 | 3 | 1 | 88 |
| Pathways | 0 | 2 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 35 | 45 |
| Pines | 0 | 6 | 1 | 3 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 118 | 1 | 2 | 140 |
| Saginaw | 1 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 5 | 2 | 110 | 125 |
| Sanilac | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Shiawassee | 0 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 2 | 23 | 47 |
| St. Clair | 0 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 22 | 40 |
| St. Joseph | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 93 |
| Summit Pointe | 4 | 1 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119 | 2 | 1 | 149 |
| Tuscola | 0 | 1 | 0 | 3 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 6 | 15 |
| Van Buren | 0 | 0 | 1 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 99 |
| Washtenaw | 0 | 0 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 41 | 0 | 0 | 47 |
| West Michigan | 1 | 1 | 9 | 6 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154 | 1 | 3 | 236 |
| Woodlands | 0 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 42 |
| **Total** | **28** | **74** | **275** | **574** | **99** | **0** | **77** | **5** | **3** | **1** | **20** | **0** | **3,194** | **123** | **1,227** | **5,700** |

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Detailed Not in Competitive Inegrated Labor Force
Persons with Unknown Disability
Fiscal Year 2017
State of Michigan

| | Not in Competitive Integrated Labor Force | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | Homemaker | Student | Retired | Disability Symptoms Prevent Working | Receiving Services from Institutional Facility | Participates in Sheltered Workshop | Discouraged Worker | Unpaid Volunteering, Community Service, etc. | Micro-enterprise | Enclaves/ Mobile Crews/Agency-owned Transitional Employment | Participates in Facility-based Activity Program | Participates in Community-based Activity Program | Not Applicable - Employment Status is Employed Full or Part Time or Unemployed | Not Applicable - Individual is Under 16 Years of Age | Unknown/ Unreported | Total |
| Allegan | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 25 | 32 |
| AuSable | 0 | 0 | 3 | 5 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 6 | 6 | 96 | 117 |
| Barry | 2 | 0 | 2 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 8 | 206 | 276 |
| Bay Arenac | 0 | 4 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 11 | 30 | 57 |
| Berrien | 7 | 10 | 1 | 47 | 1 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 60 | 75 | 819 | 1,024 |
| Clinton Eaton Ingham | 27 | 29 | 12 | 406 | 1 | 0 | 13 | 1 | 3 | 0 | 1 | 0 | 1,118 | 241 | 811 | 2,663 |
| CMH for Central Michigan | 1 | 5 | 6 | 8 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 66 | 63 | 153 |
| Copper | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 8 | 21 | 31 |
| Detroit | 5 | 34 | 50 | 123 | 0 | 11 | 0 | 14 | 1 | 2 | 22 | 0 | 286 | 420 | 390 | 1,358 |
| Genesee | 2 | 6 | 1 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 81 | 135 | 249 |
| Gogebic | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 15 | 20 |
| Gratiot | 3 | 3 | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 63 | 98 | 182 |
| Hiawatha | 0 | 6 | 3 | 3 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 26 | 35 | 76 |
| Huron | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 22 | 27 |
| Ionia | 3 | 2 | 23 | 15 | 11 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 45 | 51 | 27 | 179 |
| Kalamazoo | 0 | 3 | 2 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 14 | 52 | 2,139 | 2,222 |
| Lapeer | 0 | 1 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 18 | 11 | 34 |
| Lenewee | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 8 | 29 | 40 |
| LifeWays | 4 | 37 | 13 | 30 | 5 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 8 | 312 | 625 | 1,036 |
| Livingston | 1 | 2 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 10 | 108 | 136 |
| Macomb | 2 | 18 | 5 | 29 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 257 | 562 | 874 |
| Centra Wellness (Manistee-Benzie) | 0 | 1 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 92 | 152 | 258 |
| Monroe | 0 | 0 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 23 | 444 | 496 |
| Montcalm | 0 | 2 | 1 | 7 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 19 | 61 | 93 |
| HealthWest (Muskegon) | 3 | 5 | 0 | 11 | 1 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 17 | 51 | 452 | 548 |
| network180 | 2 | 9 | 5 | 132 | 2 | 0 | 134 | 1 | 0 | 0 | 1 | 0 | 250 | 163 | 1,161 | 1,860 |
| Newaygo | 3 | 4 | 0 | 21 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 28 | 49 | 308 | 417 |
| North Country | 1 | 1 | 7 | 10 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 20 | 54 | 99 | 194 |
| Northeast | 1 | 3 | 5 | 28 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 23 | 24 | 78 | 163 |
| Northern Lakes | 4 | 5 | 20 | 47 | 2 | 0 | 29 | 0 | 0 | 1 | 0 | 0 | 251 | 48 | 144 | 551 |
| Northpointe | 1 | 2 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 40 | 62 |
| Oakland | 2 | 5 | 549 | 52 | 0 | 7 | 1 | 4 | 4 | 2 | 4 | 0 | 466 | 270 | 636 | 2,002 |
| Ottawa | 0 | 0 | 0 | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 8 | 5 | 106 | 125 |
| Pathways | 3 | 3 | 2 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 19 | 60 | 90 |
| Pines | 2 | 7 | 7 | 45 | 0 | 2 | 124 | 0 | 0 | 1 | 0 | 0 | 301 | 46 | 386 | 921 |
| Saginaw | 0 | 4 | 4 | 9 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 92 | 110 | 221 |
| Sanilac | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 11 | 9 | 22 |
| Shiawassee | 1 | 6 | 1 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 33 | 23 | 81 |
| St. Clair | 0 | 1 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 25 | 91 |
| St. Joseph | 3 | 0 | 3 | 21 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 75 | 49 | 222 | 375 |
| Summit Pointe | 8 | 13 | 7 | 51 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 151 | 59 | 1,634 | 1,924 |
| Tuscola | 0 | 2 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 3 | 26 |
| Van Buren | 1 | 3 | 4 | 22 | 0 | 1 | 5 | 0 | 0 | 0 | 2 | 0 | 28 | 13 | 415 | 494 |
| Washtenaw | 0 | 1 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 11 | 266 | 298 |
| West Michigan | 0 | 0 | 0 | 4 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 1 | 283 | 302 |
| Woodlands | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 4 | 4 | 202 | 214 |
| **Total** | **92** | **239** | **769** | **1,248** | **30** | **27** | **336** | **26** | **12** | **8** | **32** | **0** | **3,266** | **2,943** | **13,586** | **22,614** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Mental Illness
Fiscal Year 2017
State of Michigan

| | Education | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | No Schooling or Less than One School Grade (includes children) | Completed High School | In School or Completed - K to 11 | In Training Program | In Special Education | Attended or Attending Undergraduate College | College Graduate | Nursery School, Pre-school, or Head Start | Vocational School | Not Collected | Education Unreported | Total |
| Allegan | 16 | 353 | 290 | 0 | 6 | 116 | 32 | 20 | 12 | 129 | 0 | 974 |
| AuSable | 8 | 648 | 729 | 0 | 3 | 194 | 63 | 26 | 6 | 107 | 12 | 1,796 |
| Barry | 10 | 310 | 295 | 0 | 1 | 137 | 34 | 5 | 12 | 10 | 0 | 814 |
| Bay Arenac | 19 | 1,444 | 1,442 | 0 | 7 | 608 | 143 | 19 | 21 | 25 | 40 | 3,768 |
| Berrien | 8 | 594 | 654 | 0 | 9 | 201 | 76 | 13 | 6 | 10 | 0 | 1,571 |
| Clinton Eaton Ingham | 64 | 956 | 1,245 | 0 | 44 | 457 | 156 | 83 | 15 | 33 | 0 | 3,053 |
| CMH for Central Michigan | 53 | 2,210 | 2,031 | 0 | 13 | 908 | 273 | 59 | 70 | 69 | 6 | 5,692 |
| Copper | 2 | 231 | 166 | 0 | 1 | 91 | 65 | 5 | 0 | 18 | 37 | 616 |
| Detroit | 552 | 11,583 | 15,388 | 0 | 62 | 5,754 | 1,312 | 313 | 392 | 206 | 18,608 | 54,170 |
| Genesee | 142 | 2,965 | 2,954 | 0 | 64 | 905 | 199 | 109 | 45 | 347 | 20 | 7,750 |
| Gogebic | 1 | 133 | 111 | 0 | 0 | 42 | 8 | 3 | 3 | 24 | 2 | 327 |
| Gratiot | 13 | 378 | 351 | 0 | 5 | 127 | 36 | 14 | 6 | 21 | 19 | 970 |
| Hiawatha | 14 | 302 | 280 | 0 | 1 | 126 | 67 | 4 | 5 | 58 | 21 | 878 |
| Huron | 0 | 266 | 234 | 0 | 5 | 117 | 14 | 7 | 6 | 8 | 2 | 659 |
| Ionia | 8 | 448 | 319 | 0 | 10 | 184 | 50 | 12 | 20 | 42 | 52 | 1,145 |
| Kalamazoo | 34 | 900 | 827 | 0 | 14 | 382 | 126 | 23 | 19 | 186 | 0 | 2,511 |
| Lapeer | 7 | 335 | 369 | 0 | 4 | 211 | 28 | 17 | 15 | 121 | 0 | 1,107 |
| Lenewee | 7 | 641 | 542 | 0 | 2 | 142 | 66 | 20 | 12 | 16 | 5 | 1,453 |
| LifeWays | 86 | 1,365 | 1,531 | 0 | 13 | 654 | 151 | 58 | 30 | 124 | 120 | 4,132 |
| Livingston | 7 | 556 | 313 | 0 | 3 | 148 | 81 | 5 | 23 | 45 | 40 | 1,221 |
| Macomb | 35 | 2,313 | 2,433 | 0 | 22 | 1,512 | 332 | 48 | 81 | 64 | 773 | 7,613 |
| Centra Wellness (Manistee-Benzie) | 14 | 316 | 308 | 0 | 3 | 144 | 49 | 10 | 4 | 13 | 14 | 875 |
| Monroe | 0 | 453 | 289 | 0 | 2 | 122 | 26 | 6 | 2 | 5 | 291 | 1,196 |
| Montcalm | 29 | 403 | 575 | 0 | 6 | 151 | 33 | 18 | 9 | 10 | 5 | 1,239 |
| HealthWest (Muskegon) | 16 | 922 | 921 | 0 | 4 | 273 | 60 | 18 | 10 | 90 | 49 | 2,363 |
| network180 | 98 | 1,927 | 1,846 | 0 | 75 | 1,051 | 304 | 31 | 44 | 132 | 3 | 5,511 |
| Newaygo | 11 | 299 | 370 | 0 | 9 | 97 | 16 | 25 | 7 | 22 | 0 | 856 |
| North Country | 27 | 648 | 635 | 0 | 12 | 297 | 124 | 17 | 30 | 317 | 30 | 2,137 |
| Northeast | 5 | 546 | 508 | 0 | 2 | 257 | 59 | 14 | 9 | 11 | 10 | 1,421 |
| Northern Lakes | 44 | 1,068 | 771 | 0 | 11 | 373 | 179 | 22 | 21 | 622 | 1 | 3,112 |
| Northpointe | 29 | 488 | 395 | 0 | 0 | 184 | 61 | 29 | 13 | 47 | 10 | 1,256 |
| Oakland | 36 | 4,155 | 3,211 | 0 | 18 | 2,392 | 911 | 48 | 101 | 13 | 618 | 11,503 |
| Ottawa | 28 | 389 | 426 | 0 | 19 | 133 | 53 | 24 | 10 | 538 | 3 | 1,623 |
| Pathways | 16 | 573 | 611 | 0 | 7 | 295 | 114 | 22 | 16 | 62 | 55 | 1,771 |
| Pines | 3 | 197 | 236 | 0 | 8 | 50 | 51 | 10 | 5 | 2 | 0 | 562 |
| Saginaw | 30 | 1,344 | 1,365 | 0 | 12 | 367 | 106 | 43 | 12 | 632 | 34 | 3,945 |
| Sanilac | 3 | 221 | 216 | 0 | 1 | 108 | 11 | 9 | 15 | 71 | 0 | 655 |
| Shiawassee | 9 | 397 | 532 | 0 | 4 | 209 | 48 | 15 | 7 | 63 | 2 | 1,286 |
| St. Clair | 19 | 637 | 841 | 0 | 5 | 376 | 82 | 27 | 28 | 361 | 3 | 2,379 |
| St. Joseph | 70 | 336 | 432 | 0 | 7 | 77 | 16 | 38 | 1 | 27 | 0 | 1,004 |
| Summit Pointe | 38 | 1,010 | 811 | 0 | 32 | 396 | 104 | 13 | 41 | 60 | 0 | 2,505 |
| Tuscola | 11 | 327 | 317 | 0 | 0 | 116 | 25 | 8 | 8 | 17 | 4 | 833 |
| Van Buren | 6 | 342 | 231 | 0 | 2 | 158 | 48 | 2 | 15 | 9 | 0 | 813 |
| Washtenaw | 18 | 758 | 470 | 0 | 0 | 327 | 169 | 13 | 17 | 194 | 727 | 2,693 |
| West Michigan | 4 | 393 | 385 | 0 | 6 | 184 | 43 | 5 | 18 | 64 | 5 | 1,107 |
| Woodlands | 9 | 197 | 267 | 0 | 9 | 76 | 15 | 4 | 2 | 22 | 0 | 601 |
| **Total** | **1,659** | **47,277** | **49,473** | **0** | **543** | **21,229** | **6,019** | **1,334** | **1,244** | **5,067** | **21,621** | **155,466** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2017
State of Michigan

| | Education | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | No Schooling or Less than One School Grade (includes children) | Completed High School | In School or Completed - K to 11 | In Training Program | In Special Education | Attended or Attending Undergraduate College | College Graduate | Nursery School, Pre-school, or Head Start | Vocational School | Not Collected | Education Unreported | Total |
| Allegan | 26 | 53 | 52 | 0 | 134 | 1 | 0 | 20 | 1 | 0 | 0 | 287 |
| AuSable | 6 | 131 | 29 | 0 | 37 | 3 | 0 | 3 | 1 | 1 | 0 | 211 |
| Barry | 5 | 14 | 18 | 0 | 48 | 0 | 0 | 6 | 8 | 11 | 3 | 113 |
| Bay Arenac | 53 | 143 | 44 | 0 | 174 | 3 | 2 | 9 | 5 | 7 | 0 | 440 |
| Berrien | 52 | 151 | 55 | 0 | 209 | 4 | 2 | 15 | 1 | 2 | 9 | 500 |
| Clinton Eaton Ingham | 59 | 175 | 93 | 0 | 714 | 9 | 3 | 53 | 0 | 49 | 1 | 1,156 |
| CMH for Central Michigan | 51 | 316 | 83 | 0 | 257 | 10 | 0 | 11 | 1 | 4 | 1 | 734 |
| Copper | 8 | 28 | 10 | 0 | 60 | 0 | 0 | 4 | 0 | 0 | 1 | 111 |
| Detroit | 596 | 1,520 | 1,331 | 0 | 2,307 | 92 | 17 | 206 | 135 | 183 | 1,511 | 7,898 |
| Genesee | 161 | 321 | 132 | 0 | 442 | 4 | 3 | 37 | 12 | 34 | 0 | 1,146 |
| Gogebic | 13 | 24 | 10 | 0 | 15 | 1 | 0 | 2 | 0 | 0 | 0 | 65 |
| Gratiot | 10 | 53 | 15 | 0 | 42 | 0 | 0 | 0 | 4 | 3 | 1 | 128 |
| Hiawatha | 29 | 66 | 28 | 0 | 56 | 0 | 0 | 5 | 0 | 0 | 2 | 186 |
| Huron | 7 | 44 | 8 | 0 | 41 | 0 | 0 | 2 | 1 | 5 | 2 | 110 |
| Ionia | 6 | 44 | 22 | 0 | 101 | 2 | 0 | 0 | 1 | 0 | 0 | 176 |
| Kalamazoo | 14 | 78 | 51 | 0 | 430 | 4 | 0 | 4 | 6 | 24 | 54 | 665 |
| Lapeer | 31 | 66 | 19 | 0 | 129 | 4 | 0 | 4 | 1 | 1 | 1 | 256 |
| Lenewee | 22 | 101 | 7 | 0 | 29 | 0 | 0 | 5 | 0 | 0 | 1 | 165 |
| LifeWays | 21 | 131 | 56 | 0 | 138 | 5 | 0 | 36 | 1 | 10 | 1 | 399 |
| Livingston | 32 | 169 | 74 | 0 | 212 | 1 | 2 | 8 | 9 | 5 | 4 | 516 |
| Macomb | 223 | 366 | 425 | 0 | 1,118 | 27 | 8 | 109 | 77 | 186 | 26 | 2,565 |
| Centra Wellness (Manistee-Benzie) | 8 | 33 | 12 | 0 | 54 | 0 | 0 | 4 | 0 | 2 | 0 | 113 |
| Monroe | 2 | 178 | 11 | 0 | 48 | 0 | 2 | 4 | 4 | 12 | 91 | 352 |
| Montcalm | 17 | 44 | 28 | 0 | 38 | 2 | 0 | 5 | 1 | 1 | 0 | 136 |
| HealthWest (Muskegon) | 66 | 78 | 102 | 0 | 199 | 2 | 0 | 33 | 4 | 0 | 1 | 485 |
| network180 | 99 | 446 | 189 | 0 | 454 | 8 | 1 | 38 | 129 | 14 | 2 | 1,380 |
| Newaygo | 3 | 13 | 22 | 0 | 44 | 1 | 0 | 3 | 1 | 3 | 14 | 104 |
| North Country | 77 | 74 | 75 | 0 | 225 | 3 | 1 | 20 | 13 | 3 | 4 | 495 |
| Northeast | 25 | 113 | 29 | 0 | 79 | 4 | 2 | 8 | 3 | 0 | 0 | 263 |
| Northern Lakes | 37 | 90 | 144 | 0 | 431 | 3 | 2 | 48 | 7 | 81 | 1 | 844 |
| Northpointe | 13 | 70 | 24 | 0 | 42 | 4 | 1 | 10 | 0 | 2 | 1 | 167 |
| Oakland | 80 | 486 | 175 | 0 | 557 | 61 | 20 | 33 | 77 | 2,490 | 10 | 3,989 |
| Ottawa | 22 | 60 | 57 | 0 | 407 | 1 | 3 | 11 | 1 | 10 | 2 | 574 |
| Pathways | 21 | 184 | 56 | 0 | 149 | 9 | 1 | 16 | 4 | 4 | 5 | 449 |
| Pines | 3 | 81 | 49 | 0 | 40 | 6 | 2 | 4 | 0 | 1 | 8 | 194 |
| Saginaw | 83 | 281 | 134 | 0 | 162 | 5 | 3 | 48 | 13 | 10 | 2 | 741 |
| Sanilac | 25 | 44 | 21 | 0 | 51 | 0 | 0 | 3 | 0 | 0 | 1 | 145 |
| Shiawassee | 26 | 66 | 21 | 0 | 78 | 0 | 0 | 14 | 3 | 1 | 1 | 210 |
| St. Clair | 61 | 203 | 89 | 0 | 285 | 5 | 2 | 31 | 1 | 7 | 0 | 684 |
| St. Joseph | 19 | 23 | 9 | 0 | 104 | 1 | 0 | 3 | 0 | 5 | 7 | 171 |
| Summit Pointe | 19 | 145 | 90 | 0 | 199 | 3 | 1 | 4 | 1 | 11 | 60 | 533 |
| Tuscola | 7 | 63 | 25 | 0 | 54 | 0 | 0 | 9 | 5 | 0 | 0 | 163 |
| Van Buren | 13 | 58 | 65 | 0 | 153 | 6 | 2 | 5 | 4 | 5 | 6 | 317 |
| Washtenaw | 16 | 438 | 90 | 0 | 141 | 11 | 12 | 18 | 5 | 8 | 64 | 803 |
| West Michigan | 33 | 15 | 21 | 0 | 52 | 0 | 0 | 6 | 0 | 0 | 1 | 128 |
| Woodlands | 16 | 7 | 12 | 0 | 89 | 1 | 0 | 4 | 0 | 0 | 7 | 136 |
| **Total** | **2,216** | **7,287** | **4,112** | **0** | **10,828** | **306** | **92** | **921** | **540** | **3,195** | **1,906** | **31,403** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2017
State of Michigan

| | Education | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CMHSP** | No Schooling or Less than One School Grade (includes children) | Completed High School | In School or Completed - K to 11 | In Training Program | In Special Education | Attended or Attending Undergraduate College | College Graduate | Nursery School, Pre-school, or Head Start | Vocational School | Not Collected | Education Unreported | Total |
| Allegan | 9 | 96 | 89 | 0 | 73 | 4 | 2 | 3 | 3 | 2 | 0 | 281 |
| AuSable | 9 | 15 | 62 | 0 | 20 | 2 | 0 | 3 | 0 | 1 | 0 | 112 |
| Barry | 1 | 18 | 13 | 0 | 22 | 1 | 0 | 0 | 2 | 2 | 0 | 59 |
| Bay Arenac | 17 | 115 | 80 | 0 | 40 | 2 | 2 | 2 | 4 | 1 | 0 | 263 |
| Berrien | 6 | 44 | 45 | 0 | 33 | 3 | 0 | 5 | 0 | 1 | 0 | 137 |
| Clinton Eaton Ingham | 44 | 76 | 36 | 0 | 223 | 7 | 0 | 10 | 1 | 28 | 0 | 425 |
| CMH for Central Michigan | 26 | 370 | 160 | 0 | 157 | 15 | 2 | 10 | 3 | 7 | 1 | 751 |
| Copper | 8 | 41 | 24 | 0 | 42 | 2 | 1 | 0 | 0 | 0 | 0 | 118 |
| Detroit | 170 | 883 | 981 | 0 | 1,033 | 137 | 22 | 33 | 68 | 54 | 116 | 3,497 |
| Genesee | 93 | 268 | 241 | 0 | 201 | 13 | 1 | 58 | 6 | 8 | 3 | 892 |
| Gogebic | 1 | 26 | 13 | 0 | 10 | 3 | 0 | 0 | 0 | 1 | 0 | 54 |
| Gratiot | 6 | 29 | 12 | 0 | 6 | 0 | 0 | 1 | 1 | 2 | 0 | 57 |
| Hiawatha | 7 | 38 | 20 | 0 | 19 | 1 | 1 | 0 | 0 | 3 | 0 | 89 |
| Huron | 5 | 42 | 24 | 0 | 18 | 0 | 0 | 0 | 3 | 3 | 1 | 96 |
| Ionia | 0 | 8 | 8 | 0 | 3 | 0 | 1 | 1 | 1 | 2 | 1 | 25 |
| Kalamazoo | 1 | 22 | 27 | 0 | 188 | 1 | 0 | 1 | 0 | 4 | 0 | 244 |
| Lapeer | 5 | 45 | 32 | 0 | 25 | 5 | 0 | 3 | 0 | 8 | 0 | 123 |
| Lenewee | 16 | 72 | 30 | 0 | 32 | 1 | 1 | 1 | 1 | 0 | 0 | 154 |
| LifeWays | 14 | 221 | 197 | 0 | 101 | 20 | 4 | 11 | 1 | 8 | 6 | 583 |
| Livingston | 2 | 62 | 38 | 0 | 19 | 3 | 0 | 4 | 3 | 1 | 1 | 133 |
| Macomb | 77 | 452 | 332 | 0 | 288 | 40 | 10 | 12 | 35 | 242 | 30 | 1,518 |
| Centra Wellness (Manistee-Benzie) | 3 | 30 | 23 | 0 | 14 | 1 | 0 | 2 | 0 | 1 | 1 | 75 |
| Monroe | 1 | 140 | 43 | 0 | 32 | 7 | 0 | 2 | 2 | 6 | 46 | 279 |
| Montcalm | 3 | 48 | 85 | 0 | 30 | 1 | 0 | 4 | 0 | 1 | 0 | 172 |
| HealthWest (Muskegon) | 20 | 207 | 186 | 0 | 290 | 11 | 2 | 2 | 4 | 3 | 2 | 727 |
| network180 | 68 | 326 | 192 | 0 | 230 | 12 | 4 | 8 | 201 | 5 | 0 | 1,046 |
| Newaygo | 0 | 25 | 21 | 0 | 27 | 1 | 0 | 0 | 0 | 2 | 18 | 94 |
| North Country | 18 | 98 | 66 | 0 | 122 | 4 | 0 | 1 | 5 | 8 | 2 | 324 |
| Northeast | 14 | 49 | 16 | 0 | 24 | 1 | 2 | 1 | 1 | 0 | 0 | 108 |
| Northern Lakes | 2 | 38 | 26 | 0 | 28 | 2 | 0 | 2 | 0 | 13 | 2 | 113 |
| Northpointe | 13 | 84 | 40 | 0 | 31 | 5 | 1 | 4 | 1 | 5 | 1 | 185 |
| Oakland | 20 | 225 | 177 | 0 | 151 | 28 | 14 | 11 | 16 | 43 | 18 | 703 |
| Ottawa | 6 | 17 | 20 | 0 | 52 | 1 | 1 | 2 | 1 | 4 | 0 | 104 |
| Pathways | 4 | 70 | 29 | 0 | 14 | 3 | 3 | 0 | 0 | 4 | 2 | 129 |
| Pines | 4 | 14 | 23 | 0 | 15 | 0 | 3 | 0 | 0 | 2 | 0 | 61 |
| Saginaw | 19 | 278 | 134 | 0 | 80 | 8 | 2 | 14 | 6 | 15 | 1 | 557 |
| Sanilac | 12 | 56 | 52 | 0 | 31 | 1 | 0 | 3 | 1 | 5 | 0 | 161 |
| Shiawassee | 2 | 51 | 49 | 0 | 34 | 2 | 0 | 1 | 2 | 2 | 0 | 143 |
| St. Clair | 24 | 135 | 153 | 0 | 84 | 10 | 0 | 18 | 4 | 38 | 0 | 466 |
| St. Joseph | 2 | 20 | 26 | 0 | 17 | 0 | 0 | 1 | 0 | 1 | 0 | 67 |
| Summit Pointe | 1 | 46 | 36 | 0 | 40 | 7 | 1 | 5 | 1 | 4 | 0 | 141 |
| Tuscola | 1 | 51 | 14 | 0 | 20 | 3 | 0 | 0 | 3 | 3 | 0 | 95 |
| Van Buren | 0 | 21 | 9 | 0 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 41 |
| Washtenaw | 8 | 213 | 113 | 0 | 34 | 23 | 4 | 11 | 4 | 10 | 50 | 470 |
| West Michigan | 33 | 40 | 45 | 0 | 64 | 3 | 2 | 1 | 0 | 2 | 2 | 192 |
| Woodlands | 6 | 7 | 7 | 0 | 39 | 0 | 0 | 1 | 0 | 0 | 0 | 60 |
| **Total** | **801** | **5,232** | **4,049** | **0** | **4,065** | **396** | **86** | **252** | **384** | **555** | **304** | **16,124** |

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Substance Use Disorder
Fiscal Year 2017
State of Michigan

| CMHSP | Education | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | No Schooling or Less than One School Grade (includes children) | Completed High School | In School or Completed - K to 11 | In Training Program | In Special Education | Attended or Attending Undergraduate College | College Graduate | Nursery School, Pre-school, or Head Start | Vocational School | Not Collected | Education Unreported | Total |
| Allegan | 0 | 8 | 7 | 0 | 0 | 5 | 0 | 0 | 0 | 1 | 0 | 21 |
| AuSable | 0 | 3 | 6 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 10 |
| Barry | 0 | 9 | 6 | 0 | 0 | 4 | 2 | 0 | 0 | 0 | 0 | 21 |
| Bay Arenac | 0 | 28 | 7 | 0 | 0 | 8 | 2 | 0 | 0 | 1 | 0 | 46 |
| Berrien | 0 | 90 | 46 | 0 | 0 | 49 | 11 | 0 | 1 | 1 | 0 | 198 |
| Clinton Eaton Ingham | 1 | 151 | 103 | 0 | 1 | 72 | 20 | 0 | 2 | 2 | 0 | 352 |
| CMH for Central Michigan | 0 | 68 | 31 | 0 | 0 | 35 | 5 | 0 | 3 | 2 | 0 | 144 |
| Copper | 0 | 6 | 5 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 12 |
| Detroit | 4 | 475 | 389 | 0 | 3 | 195 | 35 | 0 | 7 | 2 | 48 | 1,158 |
| Genesee | 0 | 66 | 30 | 0 | 0 | 26 | 4 | 0 | 0 | 3 | 0 | 129 |
| Gogebic | 0 | 3 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 7 |
| Gratiot | 0 | 17 | 11 | 0 | 0 | 11 | 2 | 0 | 0 | 0 | 1 | 42 |
| Hiawatha | 0 | 21 | 7 | 0 | 0 | 5 | 1 | 0 | 1 | 5 | 0 | 40 |
| Huron | 0 | 17 | 5 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 26 |
| Ionia | 0 | 16 | 6 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 25 |
| Kalamazoo | 1 | 210 | 93 | 0 | 0 | 124 | 13 | 0 | 0 | 2 | 0 | 443 |
| Lapeer | 0 | 8 | 4 | 0 | 0 | 2 | 0 | 0 | 1 | 2 | 0 | 17 |
| Lenewee | 0 | 24 | 7 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 33 |
| LifeWays | 0 | 109 | 61 | 0 | 0 | 47 | 13 | 0 | 1 | 2 | 5 | 238 |
| Livingston | 0 | 38 | 7 | 0 | 0 | 10 | 5 | 0 | 0 | 9 | 0 | 69 |
| Macomb | 0 | 208 | 110 | 0 | 0 | 93 | 32 | 0 | 3 | 1 | 41 | 488 |
| Centra Wellness (Manistee-Benzie) | 0 | 6 | 3 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 11 |
| Monroe | 0 | 18 | 11 | 0 | 0 | 10 | 0 | 0 | 1 | 0 | 11 | 51 |
| Montcalm | 0 | 27 | 12 | 0 | 0 | 4 | 1 | 0 | 0 | 0 | 0 | 44 |
| HealthWest (Muskegon) | 0 | 153 | 67 | 0 | 0 | 57 | 3 | 0 | 1 | 1 | 0 | 282 |
| network180 | 0 | 98 | 60 | 0 | 0 | 52 | 8 | 0 | 3 | 2 | 0 | 223 |
| Newaygo | 1 | 66 | 34 | 0 | 0 | 16 | 3 | 0 | 1 | 0 | 0 | 121 |
| North Country | 0 | 14 | 9 | 0 | 0 | 8 | 1 | 0 | 0 | 3 | 0 | 35 |
| Northeast | 0 | 12 | 5 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 20 |
| Northern Lakes | 0 | 25 | 16 | 0 | 0 | 15 | 3 | 0 | 0 | 0 | 0 | 59 |
| Northpointe | 0 | 8 | 1 | 0 | 0 | 1 | 2 | 0 | 0 | 4 | 0 | 16 |
| Oakland | 0 | 51 | 36 | 0 | 0 | 35 | 7 | 0 | 1 | 0 | 22 | 152 |
| Ottawa | 0 | 55 | 13 | 0 | 0 | 15 | 4 | 0 | 1 | 0 | 0 | 88 |
| Pathways | 0 | 16 | 12 | 0 | 0 | 6 | 8 | 0 | 0 | 3 | 0 | 45 |
| Pines | 0 | 93 | 28 | 0 | 0 | 18 | 0 | 0 | 0 | 1 | 0 | 140 |
| Saginaw | 0 | 52 | 32 | 0 | 0 | 26 | 4 | 0 | 0 | 10 | 1 | 125 |
| Sanilac | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Shiawassee | 0 | 22 | 10 | 0 | 0 | 9 | 1 | 0 | 0 | 5 | 0 | 47 |
| St. Clair | 0 | 16 | 9 | 0 | 0 | 9 | 1 | 0 | 0 | 5 | 0 | 40 |
| St. Joseph | 0 | 60 | 18 | 0 | 0 | 12 | 1 | 0 | 1 | 1 | 0 | 93 |
| Summit Pointe | 0 | 82 | 29 | 0 | 0 | 33 | 3 | 0 | 0 | 2 | 0 | 149 |
| Tuscola | 0 | 6 | 3 | 0 | 0 | 3 | 1 | 0 | 1 | 1 | 0 | 15 |
| Van Buren | 0 | 50 | 26 | 0 | 0 | 22 | 1 | 0 | 0 | 0 | 0 | 99 |
| Washtenaw | 0 | 16 | 6 | 0 | 0 | 16 | 2 | 0 | 0 | 5 | 2 | 47 |
| West Michigan | 0 | 137 | 61 | 0 | 0 | 33 | 3 | 0 | 1 | 1 | 0 | 236 |
| Woodlands | 0 | 18 | 12 | 0 | 0 | 10 | 1 | 0 | 0 | 1 | 0 | 42 |
| **Total** | **7** | **2,677** | **1,457** | **0** | **4** | **1,111** | **204** | **0** | **30** | **78** | **132** | **5,700** |

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Unknown Disability
Fiscal Year 2017
State of Michigan

| CMHSP | Education | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | No Schooling or Less than One School Grade (includes children) | Completed High School | In School or Completed - K to 11 | In Training Program | In Special Education | Attended or Attending Undergraduate College | College Graduate | Nursery School, Pre-school, or Head Start | Vocational School | Not Collected | Education Unreported | Total |
| Allegan | 0 | 4 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 25 | 32 |
| AuSable | 1 | 6 | 6 | 0 | 0 | 2 | 2 | 0 | 0 | 4 | 96 | 117 |
| Barry | 2 | 29 | 19 | 0 | 0 | 16 | 3 | 0 | 0 | 1 | 206 | 276 |
| Bay Arenac | 2 | 5 | 15 | 0 | 3 | 0 | 0 | 1 | 0 | 3 | 28 | 57 |
| Berrien | 3 | 49 | 118 | 0 | 4 | 22 | 6 | 1 | 0 | 2 | 819 | 1,024 |
| Clinton Eaton Ingham | 42 | 678 | 419 | 0 | 5 | 357 | 85 | 37 | 18 | 212 | 810 | 2,663 |
| CMH for Central Michigan | 10 | 25 | 58 | 0 | 1 | 12 | 2 | 6 | 0 | 5 | 34 | 153 |
| Copper | 0 | 1 | 6 | 0 | 0 | 4 | 0 | 0 | 0 | 2 | 18 | 31 |
| Detroit | 73 | 177 | 460 | 0 | 49 | 92 | 25 | 40 | 16 | 14 | 412 | 1,358 |
| Genesee | 7 | 43 | 81 | 0 | 6 | 13 | 2 | 4 | 1 | 56 | 36 | 249 |
| Gogebic | 1 | 3 | 4 | 0 | 0 | 3 | 0 | 0 | 0 | 4 | 5 | 20 |
| Gratiot | 2 | 16 | 31 | 0 | 6 | 4 | 3 | 3 | 0 | 2 | 115 | 182 |
| Hiawatha | 0 | 9 | 33 | 0 | 1 | 6 | 2 | 2 | 0 | 12 | 11 | 76 |
| Huron | 1 | 2 | 6 | 0 | 0 | 2 | 0 | 0 | 0 | 12 | 4 | 27 |
| Ionia | 1 | 26 | 21 | 0 | 1 | 2 | 4 | 0 | 6 | 31 | 87 | 179 |
| Kalamazoo | 7 | 10 | 30 | 0 | 1 | 6 | 3 | 5 | 0 | 21 | 2,139 | 2,222 |
| Lapeer | 2 | 7 | 16 | 0 | 2 | 2 | 0 | 0 | 0 | 5 | 0 | 34 |
| Lenewee | 1 | 2 | 7 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 28 | 40 |
| LifeWays | 12 | 48 | 100 | 0 | 0 | 27 | 8 | 4 | 0 | 93 | 744 | 1,036 |
| Livingston | 2 | 5 | 7 | 0 | 1 | 3 | 0 | 3 | 0 | 7 | 108 | 136 |
| Macomb | 29 | 66 | 210 | 0 | 8 | 45 | 19 | 16 | 1 | 7 | 473 | 874 |
| Centra Wellness (Manistee-Benzie) | 2 | 10 | 22 | 0 | 0 | 2 | 1 | 5 | 0 | 1 | 215 | 258 |
| Monroe | 1 | 10 | 16 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 465 | 496 |
| Montcalm | 2 | 12 | 8 | 0 | 0 | 1 | 1 | 0 | 0 | 5 | 64 | 93 |
| HealthWest (Muskegon) | 10 | 21 | 43 | 0 | 0 | 10 | 3 | 4 | 0 | 5 | 452 | 548 |
| network180 | 52 | 231 | 197 | 0 | 20 | 119 | 33 | 19 | 11 | 17 | 1,161 | 1,860 |
| Newaygo | 12 | 32 | 38 | 0 | 2 | 9 | 2 | 12 | 0 | 2 | 308 | 417 |
| North Country | 9 | 11 | 35 | 0 | 0 | 3 | 1 | 9 | 0 | 32 | 94 | 194 |
| Northeast | 1 | 28 | 29 | 0 | 0 | 10 | 4 | 5 | 0 | 7 | 79 | 163 |
| Northern Lakes | 3 | 105 | 76 | 0 | 6 | 27 | 13 | 3 | 6 | 168 | 144 | 551 |
| Northpointe | 0 | 14 | 17 | 0 | 0 | 2 | 4 | 0 | 0 | 13 | 12 | 62 |
| Oakland | 16 | 47 | 68 | 0 | 1 | 31 | 11 | 18 | 0 | 1 | 1,809 | 2,002 |
| Ottawa | 2 | 9 | 3 | 0 | 1 | 1 | 0 | 0 | 0 | 3 | 106 | 125 |
| Pathways | 0 | 19 | 18 | 0 | 0 | 9 | 1 | 1 | 1 | 11 | 30 | 90 |
| Pines | 1 | 279 | 145 | 0 | 2 | 64 | 26 | 3 | 1 | 20 | 380 | 921 |
| Saginaw | 5 | 14 | 71 | 0 | 2 | 2 | 2 | 6 | 0 | 47 | 72 | 221 |
| Sanilac | 0 | 3 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 22 |
| Shiawassee | 2 | 17 | 31 | 0 | 0 | 7 | 2 | 4 | 0 | 10 | 8 | 81 |
| St. Clair | 19 | 4 | 34 | 0 | 2 | 1 | 0 | 7 | 0 | 22 | 2 | 91 |
| St. Joseph | 6 | 59 | 64 | 0 | 1 | 13 | 1 | 2 | 1 | 6 | 222 | 375 |
| Summit Pointe | 10 | 141 | 70 | 0 | 9 | 42 | 13 | 0 | 3 | 6 | 1,630 | 1,924 |
| Tuscola | 3 | 4 | 12 | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 3 | 26 |
| Van Buren | 1 | 31 | 27 | 0 | 4 | 14 | 4 | 0 | 0 | 1 | 412 | 494 |
| Washtenaw | 1 | 2 | 6 | 0 | 0 | 1 | 0 | 0 | 1 | 12 | 275 | 298 |
| West Michigan | 0 | 8 | 2 | 0 | 5 | 2 | 0 | 0 | 0 | 3 | 282 | 302 |
| Woodlands | 0 | 5 | 5 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 202 | 214 |
| **Total** | **356** | **2,327** | **2,698** | **0** | **145** | **991** | **288** | **222** | **66** | **896** | **14,625** | **22,614** |

**PIHP Substance Use Disorder Benefit**
**Admissions and Percentages by PIHP**
**Fiscal Year 2017**
**State of Michigan**

| PIHP Payer * Gender | | | | |
|---|---|---|---|---|
| | | Gender | | |
| | | Male | Female | Total |
| PIHP Payer | Macomb R9 | 5600 | 3165 | 8765 |
| | | 63.9% | 36.1% | 100.0% |
| | Oakland R8 | 2547 | 1642 | 4189 |
| | | 60.8% | 39.2% | 100.0% |
| | NorthCare R1 | 1070 | 1041 | 2111 |
| | | 50.7% | 49.3% | 100.0% |
| | SWMBH R4 | 3865 | 2563 | 6428 |
| | | 60.1% | 39.9% | 100.0% |
| | Region 10 | 4250 | 2839 | 7089 |
| | | 60.0% | 40.0% | 100.0% |
| | Mid State R5 | 6408 | 4329 | 10737 |
| | | 59.7% | 40.3% | 100.0% |
| | Lakeshore R3 | 2851 | 2152 | 5003 |
| | | 57.0% | 43.0% | 100.0% |
| | SE MI R6 | 1934 | 1453 | 3387 |
| | | 57.1% | 42.9% | 100.0% |
| | Northern MI R2 | 3470 | 2069 | 5539 |
| | | 62.6% | 37.4% | 100.0% |
| | Detroit-Wayne R7 | 11660 | 6119 | 17779 |
| | | 65.6% | 34.4% | 100.0% |
| Total | | 43655 | 27372 | 71027 |
| | | 61.5% | 38.5% | 100.0% |

**PIHP Substance Use Disorder Benefit**
**Admissions and Percentages by PIHP**
**Fiscal Year 2017**
**State of Michigan**

| PIHP Payer * Detailed Age Groupings | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ageyr10 | | | | | | | | | | |
| | | under 14 | 14-17 | 18-20 | 21-25 | 26-29 | 30-35 | 36-44 | 45-54 | 55-64 | 65+ | Total |
| PIHP Payer | Macomb R9 | 132 | 266 | 189 | 949 | 1601 | 2054 | 1557 | 1412 | 566 | 39 | 8765 |
| | | 1.5% | 3.0% | 2.2% | 10.8% | 18.3% | 23.4% | 17.8% | 16.1% | 6.5% | 0.4% | 100.0% |
| | Oakland R8 | 1 | 54 | 138 | 448 | 718 | 978 | 784 | 661 | 382 | 25 | 4189 |
| | | 0.0% | 1.3% | 3.3% | 10.7% | 17.1% | 23.3% | 18.7% | 15.8% | 9.1% | 0.6% | 100.0% |
| | NorthCare R1 | 6 | 68 | 99 | 308 | 386 | 576 | 354 | 218 | 93 | 3 | 2111 |
| | | 0.3% | 3.2% | 4.7% | 14.6% | 18.3% | 27.3% | 16.8% | 10.3% | 4.4% | 0.1% | 100.0% |
| | SWMBH R4 | 2 | 80 | 253 | 785 | 972 | 1252 | 1362 | 1198 | 468 | 56 | 6428 |
| | | 0.0% | 1.2% | 3.9% | 12.2% | 15.1% | 19.5% | 21.2% | 18.6% | 7.3% | 0.9% | 100.0% |
| | Region 10 | 4 | 99 | 219 | 851 | 1096 | 1543 | 1487 | 1179 | 570 | 41 | 7089 |
| | | 0.1% | 1.4% | 3.1% | 12.0% | 15.5% | 21.8% | 21.0% | 16.6% | 8.0% | 0.6% | 100.0% |
| | Mid State R5 | 28 | 288 | 395 | 1347 | 1853 | 2409 | 2114 | 1602 | 657 | 44 | 10737 |
| | | 0.3% | 2.7% | 3.7% | 12.5% | 17.3% | 22.4% | 19.7% | 14.9% | 6.1% | 0.4% | 100.0% |
| | Lakeshore R3 | 13 | 137 | 149 | 570 | 754 | 1184 | 1051 | 700 | 411 | 34 | 5003 |
| | | 0.3% | 2.7% | 3.0% | 11.4% | 15.1% | 23.7% | 21.0% | 14.0% | 8.2% | 0.7% | 100.0% |
| | SE MI R6 | 1 | 45 | 56 | 349 | 628 | 883 | 695 | 498 | 221 | 11 | 3387 |
| | | 0.0% | 1.3% | 1.7% | 10.3% | 18.5% | 26.1% | 20.5% | 14.7% | 6.5% | 0.3% | 100.0% |
| | Northern MI R2 | 7 | 205 | 306 | 708 | 876 | 1153 | 1004 | 826 | 411 | 43 | 5539 |
| | | 0.1% | 3.7% | 5.5% | 12.8% | 15.8% | 20.8% | 18.1% | 14.9% | 7.4% | 0.8% | 100.0% |
| | Detroit-Wayne R7 | 4 | 138 | 274 | 1271 | 2130 | 2689 | 3221 | 4312 | 3425 | 315 | 17779 |
| | | 0.0% | 0.8% | 1.5% | 7.1% | 12.0% | 15.1% | 18.1% | 24.3% | 19.3% | 1.8% | 100.0% |
| Total | | 198 | 1380 | 2078 | 7586 | 11014 | 14721 | 13629 | 12606 | 7204 | 611 | 71027 |
| | | 0.3% | 1.9% | 2.9% | 10.7% | 15.5% | 20.7% | 19.2% | 17.7% | 10.1% | 0.9% | 100.0% |

**PIHP Substance Use Disorder Benefit**
**Admissions and Percentages by PIHP**
**Fiscal Year 2017**
**State of Michigan**

| PIHP Payer * Age | | | | | | |
|---|---|---|---|---|---|---|
| | | ageyrbg3 | | | | |
| | | 17 and under | 18-25 | 26-44 | 45+ | Total |
| PIHP Payer | Macomb R9 | 398 | 1138 | 5212 | 2017 | 8765 |
| | | 4.5% | 13.0% | 59.5% | 23.0% | 100.0% |
| | Oakland R8 | 55 | 586 | 2480 | 1068 | 4189 |
| | | 1.3% | 14.0% | 59.2% | 25.5% | 100.0% |
| | NorthCare R1 | 74 | 407 | 1316 | 314 | 2111 |
| | | 3.5% | 19.3% | 62.3% | 14.9% | 100.0% |
| | SWMBH R4 | 82 | 1038 | 3586 | 1722 | 6428 |
| | | 1.3% | 16.1% | 55.8% | 26.8% | 100.0% |
| | Region 10 | 103 | 1070 | 4126 | 1790 | 7089 |
| | | 1.5% | 15.1% | 58.2% | 25.3% | 100.0% |
| | Mid State R5 | 316 | 1742 | 6376 | 2303 | 10737 |
| | | 2.9% | 16.2% | 59.4% | 21.4% | 100.0% |
| | Lakeshore R3 | 150 | 719 | 2989 | 1145 | 5003 |
| | | 3.0% | 14.4% | 59.7% | 22.9% | 100.0% |
| | SE MI R6 | 46 | 405 | 2206 | 730 | 3387 |
| | | 1.4% | 12.0% | 65.1% | 21.6% | 100.0% |
| | Northern MI R2 | 212 | 1014 | 3033 | 1280 | 5539 |
| | | 3.8% | 18.3% | 54.8% | 23.1% | 100.0% |
| | Detroit-Wayne R7 | 142 | 1545 | 8040 | 8052 | 17779 |
| | | 0.8% | 8.7% | 45.2% | 45.3% | 100.0% |
| Total | | 1578 | 9664 | 39364 | 20421 | 71027 |
| | | 2.2% | 13.6% | 55.4% | 28.8% | 100.0% |

## PIHP Substance Use Disorder Benefit
## Admissions and Percentages by PIHP
## Fiscal Year 2017
## State of Michigan

**PIHP Payer * Race**

| | | Race | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Alaskan Native | American Indian | African American/Black | White | Asian | Other Single Race | Two or More Races | Native Hawaiian or Pacific Islander | Refused to Provide | Total |
| PIHP Payer | Macomb R9 | 0 | 20 | 788 | 7615 | 15 | 142 | 172 | 12 | 1 | 8765 |
| | | 0.0% | 0.2% | 9.0% | 86.9% | 0.2% | 1.6% | 2.0% | 0.1% | 0.0% | 100.0% |
| | Oakland R8 | 1 | 12 | 705 | 3282 | 21 | 94 | 70 | 0 | 4 | 4189 |
| | | 0.0% | 0.3% | 16.8% | 78.3% | 0.5% | 2.2% | 1.7% | 0.0% | 0.1% | 100.0% |
| | NorthCare R1 | 3 | 180 | 12 | 1176 | 1 | 4 | 735 | 0 | 0 | 2111 |
| | | 0.1% | 8.5% | 0.6% | 55.7% | 0.0% | 0.2% | 34.8% | 0.0% | 0.0% | 100.0% |
| | SWMBH R4 | 1 | 56 | 867 | 5211 | 21 | 140 | 109 | 6 | 17 | 6428 |
| | | 0.0% | 0.9% | 13.5% | 81.1% | 0.3% | 2.2% | 1.7% | 0.1% | 0.3% | 100.0% |
| | Region 10 | 1 | 17 | 1284 | 4380 | 5 | 91 | 1297 | 9 | 5 | 7089 |
| | | 0.0% | 0.2% | 18.1% | 61.8% | 0.1% | 1.3% | 18.3% | 0.1% | 0.1% | 100.0% |
| | Mid State R5 | 5 | 112 | 1144 | 8625 | 16 | 330 | 412 | 0 | 93 | 10737 |
| | | 0.0% | 1.0% | 10.7% | 80.3% | 0.1% | 3.1% | 3.8% | 0.0% | 0.9% | 100.0% |
| | Lakeshore R3 | 1 | 61 | 781 | 3740 | 9 | 164 | 205 | 5 | 37 | 5003 |
| | | 0.0% | 1.2% | 15.6% | 74.8% | 0.2% | 3.3% | 4.1% | 0.1% | 0.7% | 100.0% |
| | SE MI R6 | 0 | 16 | 326 | 2886 | 10 | 43 | 88 | 3 | 15 | 3387 |
| | | 0.0% | 0.5% | 9.6% | 85.2% | 0.3% | 1.3% | 2.6% | 0.1% | 0.4% | 100.0% |
| | Northern MI R2 | 0 | 107 | 47 | 4385 | 7 | 37 | 947 | 3 | 6 | 5539 |
| | | 0.0% | 1.9% | 0.8% | 79.2% | 0.1% | 0.7% | 17.1% | 0.1% | 0.1% | 100.0% |
| | Detroit-Wayne R7 | 0 | 10 | 3654 | 2872 | 10 | 191 | 11024 | 16 | 2 | 17779 |
| | | 0.0% | 0.1% | 20.6% | 16.2% | 0.1% | 1.1% | 62.0% | 0.1% | 0.0% | 100.0% |
| Total | | 12 | 591 | 9608 | 44172 | 115 | 1236 | 15059 | 54 | 180 | 71027 |
| | | 0.0% | 0.8% | 13.5% | 62.2% | 0.2% | 1.7% | 21.2% | 0.1% | 0.3% | 100.0% |

**PIHP Substance Use Disorder Benefit**
**Admissions and Percentages by PIHP**
**Fiscal Year 2017**
**State of Michigan**

**PIHP Payer * Ethnicity**

| | | Ethnicity | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Puerto Rican | Mexican | Cuban | Other Hispanic | NonHispanic | Hipanic Latino Unspecified | Not Collected | Total |
| PIHP Payer | Macomb R9 | 8 | 21 | 0 | 13 | 8504 | 115 | 104 | 8765 |
| | | 0.1% | 0.2% | 0.0% | 0.1% | 97.0% | 1.3% | 1.2% | 100.0% |
| | Oakland R8 | 17 | 27 | 1 | 16 | 3747 | 73 | 308 | 4189 |
| | | 0.4% | 0.6% | 0.0% | 0.4% | 89.4% | 1.7% | 7.4% | 100.0% |
| | NorthCare R1 | 0 | 3 | 1 | 8 | 2074 | 9 | 16 | 2111 |
| | | 0.0% | 0.1% | 0.0% | 0.4% | 98.2% | 0.4% | 0.8% | 100.0% |
| | SWMBH R4 | 7 | 86 | 2 | 88 | 5252 | 98 | 895 | 6428 |
| | | 0.1% | 1.3% | 0.0% | 1.4% | 81.7% | 1.5% | 13.9% | 100.0% |
| | Region 10 | 15 | 58 | 1 | 37 | 6466 | 161 | 351 | 7089 |
| | | 0.2% | 0.8% | 0.0% | 0.5% | 91.2% | 2.3% | 5.0% | 100.0% |
| | Mid State R5 | 26 | 322 | 6 | 191 | 7885 | 137 | 2170 | 10737 |
| | | 0.2% | 3.0% | 0.1% | 1.8% | 73.4% | 1.3% | 20.2% | 100.0% |
| | Lakeshore R3 | 26 | 116 | 8 | 32 | 3666 | 187 | 968 | 5003 |
| | | 0.5% | 2.3% | 0.2% | 0.6% | 73.3% | 3.7% | 19.3% | 100.0% |
| | SE MI R6 | 10 | 57 | 2 | 67 | 3068 | 70 | 113 | 3387 |
| | | 0.3% | 1.7% | 0.1% | 2.0% | 90.6% | 2.1% | 3.3% | 100.0% |
| | Northern MI R2 | 3 | 25 | 1 | 47 | 5262 | 53 | 148 | 5539 |
| | | 0.1% | 0.5% | 0.0% | 0.8% | 95.0% | 1.0% | 2.7% | 100.0% |
| | Detroit-Wayne R7 | 59 | 188 | 14 | 162 | 16892 | 249 | 215 | 17779 |
| | | 0.3% | 1.1% | 0.1% | 0.9% | 95.0% | 1.4% | 1.2% | 100.0% |
| Total | | 171 | 903 | 36 | 661 | 62816 | 1152 | 5288 | 71027 |
| | | 0.2% | 1.3% | 0.1% | 0.9% | 88.4% | 1.6% | 7.4% | 100.0% |

**PIHP Substance Use Disorder Benefit**
**Admissions and Percentages by PIHP**
**Fiscal Year 2017**
**State of Michigan**

**PIHP Payer * Education Level**

| | | Education Level | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Less Than HS or Attending K-12 | Completed HS | Attending Undergraduate College | Graduate or Professional School | College Graduate | Vocational School | In Special Education | Not Answered | Total |
| PIHP Payer | Macomb R9 | 2066 | 3988 | 2274 | 80 | 315 | 41 | 1 | 0 | 8765 |
| | | 23.6% | 45.5% | 25.9% | 0.9% | 3.6% | 0.5% | 0.0% | 0.0% | 100.0% |
| | Oakland R8 | 801 | 1883 | 1151 | 38 | 290 | 26 | 0 | 0 | 4189 |
| | | 19.1% | 45.0% | 27.5% | 0.9% | 6.9% | 0.6% | 0.0% | 0.0% | 100.0% |
| | NorthCare R1 | 456 | 1001 | 536 | 19 | 83 | 11 | 0 | 5 | 2111 |
| | | 21.6% | 47.4% | 25.4% | 0.9% | 3.9% | 0.5% | 0.0% | 0.2% | 100.0% |
| | SWMBH R4 | 1443 | 3273 | 1442 | 37 | 195 | 32 | 2 | 4 | 6428 |
| | | 22.4% | 50.9% | 22.4% | 0.6% | 3.0% | 0.5% | 0.0% | 0.1% | 100.0% |
| | Region 10 | 1664 | 3525 | 1587 | 33 | 244 | 15 | 1 | 20 | 7089 |
| | | 23.5% | 49.7% | 22.4% | 0.5% | 3.4% | 0.2% | 0.0% | 0.3% | 100.0% |
| | Mid State R5 | 2555 | 5229 | 2442 | 65 | 372 | 73 | 1 | 0 | 10737 |
| | | 23.8% | 48.7% | 22.7% | 0.6% | 3.5% | 0.7% | 0.0% | 0.0% | 100.0% |
| | Lakeshore R3 | 1079 | 2655 | 1033 | 44 | 146 | 36 | 4 | 6 | 5003 |
| | | 21.6% | 53.1% | 20.6% | 0.9% | 2.9% | 0.7% | 0.1% | 0.1% | 100.0% |
| | SE MI R6 | 606 | 1660 | 879 | 58 | 124 | 49 | 0 | 11 | 3387 |
| | | 17.9% | 49.0% | 26.0% | 1.7% | 3.7% | 1.4% | 0.0% | 0.3% | 100.0% |
| | Northern MI R2 | 1183 | 2780 | 1248 | 53 | 234 | 36 | 0 | 5 | 5539 |
| | | 21.4% | 50.2% | 22.5% | 1.0% | 4.2% | 0.6% | 0.0% | 0.1% | 100.0% |
| | Detroit-Wayne R7 | 5201 | 8335 | 3457 | 86 | 486 | 160 | 12 | 42 | 17779 |
| | | 29.3% | 46.9% | 19.4% | 0.5% | 2.7% | 0.9% | 0.1% | 0.2% | 100.0% |
| Total | | 17054 | 34329 | 16049 | 513 | 2489 | 479 | 21 | 93 | 71027 |
| | | 24.0% | 48.3% | 22.6% | 0.7% | 3.5% | 0.7% | 0.0% | 0.1% | 100.0% |

**PIHP Substance Use Disorder Benefit**
**Admissions and Percentages by PIHP**
**Fiscal Year 2017**
**State of Michigan**

| PIHP Payer * Employment Status | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | Employment Status | | | | | |
| | | Employed Full-Time | Employed Part-Time | Unemployed | Not in the Labor Force | Not Applicable | Total |
| PIHP Payer | Macomb R9 | 611 | 659 | 5092 | 2169 | 234 | 8765 |
| | | 7.0% | 7.5% | 58.1% | 24.7% | 2.7% | 100.0% |
| | Oakland R8 | 629 | 562 | 2598 | 387 | 13 | 4189 |
| | | 15.0% | 13.4% | 62.0% | 9.2% | 0.3% | 100.0% |
| | NorthCare R1 | 223 | 329 | 1318 | 215 | 26 | 2111 |
| | | 10.6% | 15.6% | 62.4% | 10.2% | 1.2% | 100.0% |
| | SWMBH R4 | 975 | 471 | 4379 | 572 | 31 | 6428 |
| | | 15.2% | 7.3% | 68.1% | 8.9% | 0.5% | 100.0% |
| | Region 10 | 584 | 444 | 5078 | 940 | 43 | 7089 |
| | | 8.2% | 6.3% | 71.6% | 13.3% | 0.6% | 100.0% |
| | Mid State R5 | 965 | 874 | 7933 | 800 | 165 | 10737 |
| | | 9.0% | 8.1% | 73.9% | 7.5% | 1.5% | 100.0% |
| | Lakeshore R3 | 627 | 382 | 2894 | 1030 | 70 | 5003 |
| | | 12.5% | 7.6% | 57.8% | 20.6% | 1.4% | 100.0% |
| | SE MI R6 | 335 | 335 | 2247 | 449 | 21 | 3387 |
| | | 9.9% | 9.9% | 66.3% | 13.3% | 0.6% | 100.0% |
| | Northern MI R2 | 921 | 796 | 3118 | 628 | 76 | 5539 |
| | | 16.6% | 14.4% | 56.3% | 11.3% | 1.4% | 100.0% |
| | Detroit-Wayne R7 | 780 | 645 | 13764 | 2543 | 47 | 17779 |
| | | 4.4% | 3.6% | 77.4% | 14.3% | 0.3% | 100.0% |
| Total | | 6650 | 5497 | 48421 | 9733 | 726 | 71027 |
| | | 9.4% | 7.7% | 68.2% | 13.7% | 1.0% | 100.0% |

**PIHP Substance Use Disorder Benefit**
**Admissions and Percentages by PIHP**
**Fiscal Year 2017**
**State of Michigan**

| PIHP Payer * Living Arrangements | | | | | |
|---|---|---|---|---|---|
| | | Living Arrangements | | | |
| | | Homeless | Dependent | Independent | Total |
| PIHP Payer | Macomb R9 | 964 | 1612 | 6189 | 8765 |
| | | 11.0% | 18.4% | 70.6% | 100.0% |
| | Oakland R8 | 372 | 607 | 3210 | 4189 |
| | | 8.9% | 14.5% | 76.6% | 100.0% |
| | NorthCare R1 | 148 | 543 | 1420 | 2111 |
| | | 7.0% | 25.7% | 67.3% | 100.0% |
| | SWMBH R4 | 677 | 1256 | 4495 | 6428 |
| | | 10.5% | 19.5% | 69.9% | 100.0% |
| | Region 10 | 938 | 1860 | 4291 | 7089 |
| | | 13.2% | 26.2% | 60.5% | 100.0% |
| | Mid State R5 | 936 | 3289 | 6512 | 10737 |
| | | 8.7% | 30.6% | 60.7% | 100.0% |
| | Lakeshore R3 | 503 | 855 | 3645 | 5003 |
| | | 10.1% | 17.1% | 72.9% | 100.0% |
| | SE MI R6 | 544 | 1732 | 1111 | 3387 |
| | | 16.1% | 51.1% | 32.8% | 100.0% |
| | Northern MI R2 | 384 | 737 | 4418 | 5539 |
| | | 6.9% | 13.3% | 79.8% | 100.0% |
| | Detroit-Wayne R7 | 6603 | 4137 | 7039 | 17779 |
| | | 37.1% | 23.3% | 39.6% | 100.0% |
| Total | | 12069 | 16628 | 42330 | 71027 |
| | | 17.0% | 23.4% | 59.6% | 100.0% |

**PIHP Substance Use Disorder Benefit**
**Admissions and Percentages by PIHP**
**Fiscal Year 2017**
**State of Michigan**

| PIHP Payer * Medication Assisted Treatment (MAT) for Opioids | | | | | |
|---|---|---|---|---|---|
| | | MAT for Opioids | | | |
| | | Yes | No | Not Opioids | Total |
| PIHP Payer | Macomb R9 | 2654 | 2839 | 3272 | 8765 |
| | | 30.3% | 32.4% | 37.3% | 100.0% |
| | Oakland R8 | 2150 | 0 | 2039 | 4189 |
| | | 51.3% | 0.0% | 48.7% | 100.0% |
| | NorthCare R1 | 353 | 760 | 998 | 2111 |
| | | 16.7% | 36.0% | 47.3% | 100.0% |
| | SWMBH R4 | 1225 | 1372 | 3831 | 6428 |
| | | 19.1% | 21.3% | 59.6% | 100.0% |
| | Region 10 | 1699 | 1535 | 3855 | 7089 |
| | | 24.0% | 21.7% | 54.4% | 100.0% |
| | Mid State R5 | 5088 | 0 | 5649 | 10737 |
| | | 47.4% | 0.0% | 52.6% | 100.0% |
| | Lakeshore R3 | 1238 | 1129 | 2636 | 5003 |
| | | 24.7% | 22.6% | 52.7% | 100.0% |
| | SE MI R6 | 706 | 1327 | 1354 | 3387 |
| | | 20.8% | 39.2% | 40.0% | 100.0% |
| | Northern MI R2 | 517 | 1625 | 3397 | 5539 |
| | | 9.3% | 29.3% | 61.3% | 100.0% |
| | Detroit-Wayne R7 | 4841 | 4457 | 8481 | 17779 |
| | | 27.2% | 25.1% | 47.7% | 100.0% |
| Total | | 20471 | 15044 | 35512 | 71027 |
| | | 28.8% | 21.2% | 50.0% | 100.0% |

**PIHP Substance Use Disorder Benefit**
**Admissions and Percentages by PIHP**
**Fiscal Year 2017**
**State of Michigan**

**PIHP Payer * PSAAADD Crosstabulation**

| | | PSAAADD | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | None | Alcohol | Cocaine | Heroin | Rx Opiates | Methamphetamine | Marijuana | Benzodiazepines | MDMA Ecstasy | Stimulants | Others | Total |
| PIHP Payer | Macomb R9 | 212 | 2516 | 474 | 3972 | 921 | 38 | 400 | 166 | 24 | 10 | 32 | 8765 |
| | | 2.4% | 28.7% | 5.4% | 45.3% | 10.5% | 0.4% | 4.6% | 1.9% | 0.3% | 0.1% | 0.4% | 100.0% |
| | Oakland R8 | 1 | 1533 | 233 | 1444 | 494 | 19 | 340 | 74 | 11 | 4 | 36 | 4189 |
| | | 0.0% | 36.6% | 5.6% | 34.5% | 11.8% | 0.5% | 8.1% | 1.8% | 0.3% | 0.1% | 0.9% | 100.0% |
| | NorthCare R1 | 0 | 839 | 30 | 117 | 769 | 106 | 188 | 9 | 35 | 3 | 15 | 2111 |
| | | 0.0% | 39.7% | 1.4% | 5.5% | 36.4% | 5.0% | 8.9% | 0.4% | 1.7% | 0.1% | 0.7% | 100.0% |
| | SWMBH R4 | 3 | 2460 | 288 | 1483 | 618 | 649 | 785 | 90 | 19 | 6 | 27 | 6428 |
| | | 0.0% | 38.3% | 4.5% | 23.1% | 9.6% | 10.1% | 12.2% | 1.4% | 0.3% | 0.1% | 0.4% | 100.0% |
| | Region 10 | 0 | 2361 | 855 | 2043 | 715 | 170 | 777 | 104 | 20 | 6 | 38 | 7089 |
| | | 0.0% | 33.3% | 12.1% | 28.8% | 10.1% | 2.4% | 11.0% | 1.5% | 0.3% | 0.1% | 0.5% | 100.0% |
| | Mid State R5 | 34 | 3878 | 623 | 2549 | 1739 | 450 | 1275 | 66 | 20 | 9 | 94 | 10737 |
| | | 0.3% | 36.1% | 5.8% | 23.7% | 16.2% | 4.2% | 11.9% | 0.6% | 0.2% | 0.1% | 0.9% | 100.0% |
| | Lakeshore R3 | 5 | 1750 | 366 | 1381 | 749 | 129 | 542 | 27 | 15 | 6 | 33 | 5003 |
| | | 0.1% | 35.0% | 7.3% | 27.6% | 15.0% | 2.6% | 10.8% | 0.5% | 0.3% | 0.1% | 0.7% | 100.0% |
| | SE MI R6 | 0 | 1107 | 291 | 1311 | 391 | 35 | 185 | 38 | 3 | 2 | 24 | 3387 |
| | | 0.0% | 32.7% | 8.6% | 38.7% | 11.5% | 1.0% | 5.5% | 1.1% | 0.1% | 0.1% | 0.7% | 100.0% |
| | Northern MI R2 | 0 | 2826 | 68 | 573 | 1151 | 88 | 721 | 52 | 15 | 9 | 36 | 5539 |
| | | 0.0% | 51.0% | 1.2% | 10.3% | 20.8% | 1.6% | 13.0% | 0.9% | 0.3% | 0.2% | 0.6% | 100.0% |
| | Detroit-Wayne R7 | 0 | 6073 | 2034 | 7209 | 1082 | 26 | 1143 | 136 | 20 | 3 | 53 | 17779 |
| | | 0.0% | 34.2% | 11.4% | 40.5% | 6.1% | 0.1% | 6.4% | 0.8% | 0.1% | 0.0% | 0.3% | 100.0% |
| Total | | 255 | 25343 | 5262 | 22082 | 8629 | 1710 | 6356 | 762 | 182 | 58 | 388 | 71027 |
| | | 0.4% | 35.7% | 7.4% | 31.1% | 12.1% | 2.4% | 8.9% | 1.1% | 0.3% | 0.1% | 0.5% | 100.0% |

**PIHP Substance Use Disorder Benefit**
**Admissions and Percentages by PIHP**
**Fiscal Year 2017**
**State of Michigan**

| PIHP Payer * Reimbursement Eligibility | | | | | |
|---|---|---|---|---|---|
| | | Reimbursement | | | |
| | | Medicaid | HMP | Community Grant | Total |
| PIHP Payer | Macomb R9 | 3612 | 4241 | 912 | 8765 |
| | | 41.2% | 48.4% | 10.4% | 100.0% |
| | Oakland R8 | 1387 | 1629 | 1173 | 4189 |
| | | 33.1% | 38.9% | 28.0% | 100.0% |
| | NorthCare R1 | 900 | 1056 | 155 | 2111 |
| | | 42.6% | 50.0% | 7.3% | 100.0% |
| | SWMBH R4 | 2791 | 3276 | 361 | 6428 |
| | | 43.4% | 51.0% | 5.6% | 100.0% |
| | Region 10 | 3109 | 3649 | 331 | 7089 |
| | | 43.9% | 51.5% | 4.7% | 100.0% |
| | Mid State R5 | 3091 | 3629 | 4017 | 10737 |
| | | 28.8% | 33.8% | 37.4% | 100.0% |
| | Lakeshore R3 | 1141 | 1339 | 2523 | 5003 |
| | | 22.8% | 26.8% | 50.4% | 100.0% |
| | SE MI R6 | 1415 | 1661 | 311 | 3387 |
| | | 41.8% | 49.0% | 9.2% | 100.0% |
| | Northern MI R2 | 1985 | 2331 | 1223 | 5539 |
| | | 35.8% | 42.1% | 22.1% | 100.0% |
| | Detroit-Wayne R7 | 7876 | 9245 | 658 | 17770 |
| | | 44.3% | 52.0% | 3.7% | 100.0% |
| Total | | 27307 | 32056 | 11664 | 71027 |
| | | 38.4% | 45.1% | 16.4% | 100.0% |

# SECTION 904 (2)(b)
# PER CAPITA EXPENDITURES
# FY 2017

Statewide & CMHSP Specific

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Adults with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2017

| CMHSP | Cost | 2016 Adult Population | Cost Per Capita | Total MI-A Served | Cost Per Person Served |
|---|---|---|---|---|---|
| Allegan | $7,846,395 | 87,298 | $89.88 | 954 | $8,224.73 |
| AuSable Valley | $4,832,012 | 44,801 | $107.86 | 3,649 | $1,324.20 |
| Barry | $3,005,749 | 46,370 | $64.82 | 757 | $3,970.61 |
| Bay-Arenac | $14,261,636 | 95,648 | $149.11 | 3,238 | $4,404.46 |
| Berrien | $12,645,736 | 119,773 | $105.58 | 1,994 | $6,341.89 |
| Clinton Eaton Ingham | $36,980,546 | 376,509 | $98.22 | 4,758 | $7,772.29 |
| CMH for Central Michigan | $25,241,850 | 221,945 | $113.73 | 4,822 | $5,234.73 |
| Copper Country | $4,727,428 | 43,155 | $109.55 | 569 | $8,308.31 |
| Detroit-Wayne | $237,188,537 | 1,329,947 | $178.34 | 44,224 | $5,363.34 |
| Genesee | $44,483,570 | 314,548 | $141.42 | 4,254 | $10,456.88 |
| Gogebic | $1,876,809 | 12,836 | $146.21 | 294 | $6,383.70 |
| Gratiot | $3,517,507 | 32,853 | $107.07 | 2,866 | $1,227.32 |
| Hiawatha | $4,651,582 | 46,412 | $100.22 | 858 | $5,421.42 |
| Huron | $4,330,372 | 25,459 | $170.09 | 626 | $6,917.53 |
| Ionia | $5,053,334 | 49,584 | $101.91 | 1,504 | $3,359.93 |
| Kalamazoo | $25,740,157 | 204,692 | $125.75 | 3,986 | $6,457.64 |
| Lapeer | $6,339,677 | 69,413 | $91.33 | 937 | $6,765.93 |
| Lenawee | $6,440,761 | 77,313 | $83.31 | 119 | $54,124.04 |
| LifeWays | $20,826,801 | 159,606 | $130.49 | 4,311 | $4,831.08 |
| Livingston | $7,402,367 | 147,031 | $50.35 | 1,276 | $5,801.23 |
| Macomb | $46,254,836 | 681,011 | $67.92 | 7,668 | $6,032.19 |
| Manistee-Benzie (Centra Wellness) | $4,423,140 | 34,465 | $128.34 | 748 | $5,913.29 |
| Monroe | $5,858,018 | 116,516 | $50.28 | 1,533 | $3,821.28 |
| Montcalm | $5,935,137 | 48,714 | $121.84 | 999 | $5,941.08 |
| Muskegon (HealthWest) | $15,958,681 | 132,714 | $120.25 | 2,689 | $5,934.80 |
| Network180 | $43,426,337 | 483,389 | $89.84 | 6,750 | $6,433.53 |
| Newaygo | $4,821,669 | 37,086 | $130.01 | 1,121 | $4,301.22 |
| North Country | $11,399,367 | 120,365 | $94.71 | 2,027 | $5,623.76 |
| Northeast Michigan | $6,856,648 | 50,771 | $135.05 | 1,421 | $4,825.23 |
| Northern Lakes | $17,799,543 | 159,707 | $111.45 | 3,591 | $4,956.71 |
| Northpointe | $5,216,496 | 48,727 | $107.06 | 1,058 | $4,930.53 |
| Oakland | $92,959,223 | 976,130 | $95.23 | 15,019 | $6,189.44 |
| Ottawa | $10,080,095 | 213,331 | $47.25 | 1,647 | $6,120.28 |
| Pathways | $10,637,942 | 96,396 | $110.36 | 1,523 | $6,984.86 |
| Pines | $3,439,584 | 33,153 | $103.75 | 1,222 | $2,814.72 |
| Saginaw | $26,561,050 | 150,649 | $176.31 | 3,631 | $7,315.08 |
| Sanilac | $4,116,519 | 32,389 | $127.10 | 554 | $7,430.54 |
| Shiawassee | $5,356,099 | 53,734 | $99.68 | 1,091 | $4,909.35 |
| St. Clair | $12,440,230 | 125,452 | $99.16 | 1,910 | $6,513.21 |
| St. Joseph | $4,059,707 | 45,732 | $88.77 | 902 | $4,500.78 |
| Summit Pointe | $14,694,796 | 103,274 | $142.29 | 3,197 | $4,596.43 |
| Tuscola | $4,304,332 | 42,219 | $101.95 | 660 | $6,521.72 |
| Van Buren | $6,400,565 | 57,306 | $111.69 | 1,114 | $5,745.57 |
| Washtenaw | $26,100,601 | 295,567 | $88.31 | 2,983 | $8,749.78 |
| West Michigan | $5,936,738 | 52,398 | $113.30 | 1,531 | $3,877.69 |
| Woodlands | $2,995,953 | 40,855 | $73.33 | 583 | $5,138.86 |
| State Totals | $875,426,130 | 7,737,243 | $113.14 | 153,168 | $5,715.46 |

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2017.
2016 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Children with Serious Emotional Disturbance

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2017

| CMHSP | Cost | 2016 Child Population | Cost Per Capita | Total MI-C Served | Cost Per Person Served |
|---|---|---|---|---|---|
| Allegan | $1,772,613 | 28,250 | $62.75 | 316 | $5,609.54 |
| AuSable Valley | $2,604,601 | 9,694 | $268.68 | 2,262 | $1,151.46 |
| Barry | $1,903,318 | 13,332 | $142.76 | 331 | $5,750.20 |
| Bay-Arenac | $4,477,639 | 24,221 | $184.87 | 1,119 | $4,001.46 |
| Berrien | $3,280,644 | 34,237 | $95.82 | 713 | $4,601.18 |
| Clinton Eaton Ingham | $11,926,492 | 98,590 | $120.97 | 2,211 | $5,394.16 |
| CMH for Central Michigan | $7,182,059 | 54,610 | $131.52 | 1,843 | $3,896.94 |
| Copper Country | $523,581 | 10,013 | $52.29 | 134 | $3,907.32 |
| Detroit-Wayne | $71,269,611 | 419,419 | $169.92 | 13,859 | $5,142.48 |
| Genesee | $13,080,265 | 94,067 | $139.05 | 1,397 | $9,363.11 |
| Gogebic | $480,286 | 2,407 | $199.54 | 79 | $6,079.57 |
| Gratiot | $1,395,210 | 8,349 | $167.11 | 1,326 | $1,052.19 |
| Hiawatha | $922,528 | 10,133 | $91.04 | 255 | $3,617.76 |
| Huron | $1,281,947 | 6,022 | $212.88 | 165 | $7,769.37 |
| Ionia | $1,948,859 | 14,648 | $133.05 | 414 | $4,707.39 |
| Kalamazoo | $10,247,137 | 56,962 | $179.89 | 1,277 | $8,024.38 |
| Lapeer | $1,458,922 | 18,927 | $77.08 | 327 | $4,461.53 |
| Lenawee | $1,438,850 | 21,191 | $67.90 | 421 | $3,417.70 |
| LifeWays | $6,947,351 | 44,628 | $155.67 | 1,430 | $4,858.29 |
| Livingston | $2,466,189 | 41,593 | $59.29 | 332 | $7,428.28 |
| Macomb | $11,962,805 | 186,719 | $64.07 | 2,015 | $5,936.88 |
| Manistee-Benzie (Centra Wellness) | $1,726,740 | 7,480 | $230.85 | 461 | $3,745.64 |
| Monroe | $1,659,541 | 32,692 | $50.76 | 445 | $3,729.31 |
| Montcalm | $2,006,676 | 14,260 | $140.72 | 526 | $3,814.97 |
| Muskegon (HealthWest) | $5,532,851 | 40,694 | $135.96 | 1,004 | $5,510.81 |
| Network180 | $16,899,709 | 158,784 | $106.43 | 3,452 | $4,895.63 |
| Newaygo | $2,405,676 | 10,852 | $221.68 | 472 | $5,096.77 |
| North Country | $3,106,450 | 29,269 | $106.13 | 776 | $4,003.16 |
| Northeast Michigan | $1,794,115 | 10,220 | $175.55 | 414 | $4,333.61 |
| Northern Lakes | $3,714,311 | 39,851 | $93.20 | 948 | $3,918.05 |
| Northpointe | $1,232,157 | 11,284 | $109.20 | 350 | $3,520.45 |
| Oakland | $16,813,606 | 267,840 | $62.77 | 2,612 | $6,437.06 |
| Ottawa | $2,364,229 | 68,919 | $34.30 | 554 | $4,267.56 |
| Pathways | $2,057,028 | 21,818 | $94.28 | 491 | $4,189.47 |
| Pines | $1,446,302 | 10,274 | $140.77 | 397 | $3,643.08 |
| Saginaw | $6,601,638 | 41,677 | $158.40 | 1,145 | $5,765.62 |
| Sanilac | $981,155 | 9,020 | $108.78 | 171 | $5,737.75 |
| Shiawassee | $1,693,976 | 14,820 | $114.30 | 490 | $3,457.09 |
| St. Clair | $4,901,388 | 34,135 | $143.59 | 782 | $6,267.76 |
| St. Joseph | $2,496,404 | 15,121 | $165.10 | 542 | $4,605.91 |
| Summit Pointe | $3,620,574 | 31,112 | $116.37 | 1,279 | $2,830.79 |
| Tuscola | $2,761,634 | 11,119 | $248.37 | 271 | $10,190.53 |
| Van Buren | $2,171,689 | 17,917 | $121.21 | 386 | $5,626.14 |
| Washtenaw | $3,312,887 | 69,142 | $47.91 | 605 | $5,475.85 |
| West Michigan | $1,458,278 | 14,001 | $104.16 | 315 | $4,629.45 |
| Woodlands | $1,198,598 | 10,744 | $111.56 | 308 | $3,891.55 |
| State Totals | $252,528,518 | 2,191,057 | $115.25 | 51,422 | $4,910.90 |

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2017.
2016 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Persons with Developmental Disabilities

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2017

| CMHSP | Cost | 2016 Total Population | Cost Per Capita | Total DD Served | Cost Per Person Served |
|---|---|---|---|---|---|
| Allegan | $14,580,058 | 115,548 | $126.18 | 556 | $26,223.13 |
| AuSable Valley | $13,096,514 | 54,495 | $240.33 | 1,671 | $7,837.53 |
| Barry | $4,795,044 | 59,702 | $80.32 | 169 | $28,373.04 |
| Bay-Arenac | $22,812,002 | 119,869 | $190.31 | 759 | $30,055.34 |
| Berrien | $25,286,476 | 154,010 | $164.19 | 671 | $37,684.76 |
| Clinton Eaton Ingham | $56,674,087 | 475,099 | $119.29 | 1,813 | $31,259.84 |
| CMH for Central Michigan | $53,147,188 | 276,555 | $192.18 | 1,557 | $34,134.35 |
| Copper Country | $8,618,642 | 53,168 | $162.10 | 234 | $36,831.81 |
| Detroit-Wayne | $310,030,000 | 1,749,366 | $177.22 | 10,871 | $28,519.00 |
| Genesee | $52,722,074 | 408,615 | $129.03 | 1,006 | $52,407.63 |
| Gogebic | $3,724,150 | 15,243 | $244.32 | 123 | $30,277.65 |
| Gratiot | $6,952,208 | 41,202 | $168.73 | 719 | $9,669.27 |
| Hiawatha | $7,851,348 | 56,545 | $138.85 | 290 | $27,073.62 |
| Huron | $3,772,715 | 31,481 | $119.84 | 213 | $17,712.28 |
| Ionia | $5,307,179 | 64,232 | $82.63 | 375 | $14,152.48 |
| Kalamazoo | $30,703,582 | 261,654 | $117.34 | 906 | $33,889.16 |
| Lapeer | $10,927,647 | 88,340 | $123.70 | 390 | $28,019.61 |
| Lenawee | $8,670,015 | 98,504 | $88.02 | 335 | $25,880.64 |
| LifeWays | $31,446,719 | 204,234 | $153.97 | 1,011 | $31,104.57 |
| Livingston | $17,736,100 | 188,624 | $94.03 | 689 | $25,741.80 |
| Macomb | $127,741,261 | 867,730 | $147.21 | 4,179 | $30,567.42 |
| Manistee-Benzie (Centra Wellness) | $6,507,518 | 41,945 | $155.14 | 198 | $32,866.25 |
| Monroe | $22,816,298 | 149,208 | $152.92 | 722 | $31,601.52 |
| Montcalm | $6,568,504 | 62,974 | $104.31 | 316 | $20,786.40 |
| Muskegon (HealthWest) | $36,485,799 | 173,408 | $210.40 | 1,366 | $26,709.96 |
| Network180 | $69,272,161 | 642,173 | $107.87 | 2,807 | $24,678.36 |
| Newaygo | $4,500,921 | 47,938 | $93.89 | 186 | $24,198.50 |
| North Country | $27,468,952 | 149,634 | $183.57 | 831 | $33,055.30 |
| Northeast Michigan | $16,264,716 | 60,991 | $266.67 | 384 | $42,356.03 |
| Northern Lakes | $27,517,313 | 199,558 | $137.89 | 978 | $28,136.31 |
| Northpointe | $9,295,027 | 60,011 | $154.89 | 356 | $26,109.63 |
| Oakland | $150,233,226 | 1,243,970 | $120.77 | 4,397 | $34,167.21 |
| Ottawa | $21,043,691 | 282,250 | $74.56 | 701 | $30,019.53 |
| Pathways | $20,513,942 | 118,214 | $173.53 | 591 | $34,710.56 |
| Pines | $6,780,403 | 43,427 | $156.13 | 289 | $23,461.60 |
| Saginaw | $37,631,402 | 192,326 | $195.66 | 1,373 | $27,408.16 |
| Sanilac | $10,044,316 | 41,409 | $242.56 | 321 | $31,290.70 |
| Shiawassee | $10,302,871 | 68,554 | $150.29 | 365 | $28,227.04 |
| St. Clair | $29,123,110 | 159,587 | $182.49 | 1,170 | $24,891.55 |
| St. Joseph | $7,892,977 | 60,853 | $129.71 | 292 | $27,030.74 |
| Summit Pointe | $22,332,829 | 134,386 | $166.18 | 804 | $27,777.15 |
| Tuscola | $9,979,481 | 53,338 | $187.10 | 258 | $38,680.16 |
| Van Buren | $11,867,857 | 75,223 | $157.77 | 349 | $34,005.32 |
| Washtenaw | $45,237,008 | 364,709 | $124.04 | 1,368 | $33,067.99 |
| West Michigan | $10,537,636 | 66,399 | $158.70 | 363 | $29,029.30 |
| Woodlands | $6,701,413 | 51,599 | $129.87 | 191 | $35,085.93 |
| State Totals | 1,443,514,380 | 9,928,300 | $145.39 | 49,513 | $29,154.25 |

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2017.
2016 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Administrative Costs

State of Michigan SUB-ELEMENT COST REPORT: Fiscal Year 2017

| CMHSP | Cost | 2016 Total Population | Cost Per Capita | Total Served | Administrative Cost Per Person |
|---|---|---|---|---|---|
| Allegan | $1,869,395 | 115,548 | $16.18 | 1,826 | $1,023.77 |
| AuSable Valley | $0 | 54,495 | $0.00 | 7,582 | $0.00 |
| Barry | $736,456 | 59,702 | $12.34 | 1,257 | $585.88 |
| Bay-Arenac | $2,373,132 | 119,869 | $19.80 | 5,116 | $463.86 |
| Berrien | $3,786,000 | 154,010 | $24.58 | 3,378 | $1,120.78 |
| Clinton Eaton Ingham | $3,289,758 | 475,099 | $6.92 | 8,782 | $374.60 |
| CMH for Central Michigan | $1,487,123 | 276,555 | $5.38 | 8,222 | $180.87 |
| Copper Country | $268,907 | 53,168 | $5.06 | 937 | $286.99 |
| Detroit-Wayne | $44,420,166 | 1,749,366 | $25.39 | 68,954 | $644.20 |
| Genesee | $4,186,329 | 408,615 | $10.25 | 6,657 | $628.86 |
| Gogebic | $145,230 | 15,243 | $9.53 | 496 | $292.80 |
| Gratiot | $360,184 | 41,202 | $8.74 | 4,911 | $73.34 |
| Hiawatha | $968,371 | 56,545 | $17.13 | 1,403 | $690.21 |
| Huron | $416,147 | 31,481 | $13.22 | 1,004 | $414.49 |
| Ionia | $452,839 | 64,232 | $7.05 | 2,293 | $197.49 |
| Kalamazoo | $5,552,348 | 261,654 | $21.22 | 6,169 | $900.04 |
| Lapeer | $315,797 | 88,340 | $3.57 | 1,654 | $190.93 |
| Lenawee | $652,119 | 98,504 | $6.62 | 875 | $745.28 |
| LifeWays | $2,097,445 | 204,234 | $10.27 | 6,752 | $310.64 |
| Livingston | $861,888 | 188,624 | $4.57 | 2,297 | $375.22 |
| Macomb | $13,942,132 | 867,730 | $16.07 | 13,862 | $1,005.78 |
| Manistee-Benzie (Centra Wellness) | $266,231 | 41,945 | $6.35 | 1,407 | $189.22 |
| Monroe | $1,300,499 | 149,208 | $8.72 | 2,700 | $481.67 |
| Montcalm | $612,352 | 62,974 | $9.72 | 1,841 | $332.62 |
| Muskegon (HealthWest) | $2,527,267 | 173,408 | $14.57 | 5,059 | $499.56 |
| Network180 | $2,717,684 | 642,173 | $4.23 | 13,009 | $208.91 |
| Newaygo | $417,683 | 47,938 | $8.71 | 1,779 | $234.79 |
| North Country | $876,385 | 149,634 | $5.86 | 3,634 | $241.16 |
| Northeast Michigan | $610,132 | 60,991 | $10.00 | 2,219 | $274.96 |
| Northern Lakes | $1,130,861 | 199,558 | $5.67 | 5,517 | $204.98 |
| Northpointe | $0 | 60,011 | $0.00 | 1,764 | $0.00 |
| Oakland | $17,643,200 | 1,243,970 | $14.18 | 22,028 | $800.94 |
| Ottawa | $1,236,176 | 282,250 | $4.38 | 2,902 | $425.97 |
| Pathways | $1,790,801 | 118,214 | $15.15 | 2,605 | $687.45 |
| Pines | $927,678 | 43,427 | $21.36 | 1,908 | $486.20 |
| Saginaw | $3,055,543 | 192,326 | $15.89 | 6,149 | $496.92 |
| Sanilac | $261,204 | 41,409 | $6.31 | 1,046 | $249.72 |
| Shiawassee | $949,559 | 68,554 | $13.85 | 1,946 | $487.95 |
| St. Clair | $987,061 | 159,587 | $6.19 | 3,862 | $255.58 |
| St. Joseph | $883,454 | 60,853 | $14.52 | 1,736 | $508.90 |
| Summit Pointe | $3,118,164 | 134,386 | $23.20 | 5,280 | $590.56 |
| Tuscola | $721,017 | 53,338 | $13.52 | 1,189 | $606.41 |
| Van Buren | $1,371,715 | 75,223 | $18.24 | 1,849 | $741.87 |
| Washtenaw | $3,089,534 | 364,709 | $8.47 | 4,956 | $623.39 |
| West Michigan | $556,808 | 66,399 | $8.39 | 2,209 | $252.06 |
| Woodlands | $666,873 | 51,599 | $12.92 | 1,082 | $616.33 |
| State Totals | $135,899,647 | 9,928,300 | $13.69 | 254,103 | $534.82 |

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2017.
2016 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**

Other Costs
State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2017

| CMHSP | Cost | 2016 Total Population | Cost Per Capita | Total Served | Other Costs Per Person |
|---|---|---|---|---|---|
| Allegan | $1,937,056 | 115,548 | $16.76 | 1,826 | $1,060.82 |
| AuSable Valley | $1,164,002 | 54,495 | $21.36 | 7,582 | $153.52 |
| Barry | $851,550 | 59,702 | $14.26 | 1,257 | $677.45 |
| Bay-Arenac | $2,140,700 | 119,869 | $17.86 | 5,116 | $418.43 |
| Berrien | $1,781,998 | 154,010 | $11.57 | 3,378 | $527.53 |
| Clinton Eaton Ingham | $2,115,520 | 475,099 | $4.45 | 8,782 | $240.89 |
| CMH for Central Michigan | $4,419,779 | 276,555 | $15.98 | 8,222 | $537.56 |
| Copper Country | $340,618 | 53,168 | $6.41 | 937 | $363.52 |
| Detroit-Wayne | $117,124,904 | 1,749,366 | $66.95 | 68,954 | $1,698.59 |
| Genesee | $7,409,569 | 408,615 | $18.13 | 6,657 | $1,113.05 |
| Gogebic | $673,787 | 15,243 | $44.20 | 496 | $1,358.44 |
| Gratiot | $686,529 | 41,202 | $16.66 | 4,911 | $139.79 |
| Hiawatha | $928,292 | 56,545 | $16.42 | 1,403 | $661.65 |
| Huron | ($197,130) | 31,481 | ($6.26) | 1,004 | ($196.34) |
| Ionia | $731,617 | 64,232 | $11.39 | 2,293 | $319.07 |
| Kalamazoo | $7,249,220 | 261,654 | $27.71 | 6,169 | $1,175.10 |
| Lapeer | $738,421 | 88,340 | $8.36 | 1,654 | $446.45 |
| Lenawee | $1,910,287 | 98,504 | $19.39 | 875 | $2,183.19 |
| LifeWays | $1,557,437 | 204,234 | $7.63 | 6,752 | $230.66 |
| Livingston | $2,781,289 | 188,624 | $14.75 | 2,297 | $1,210.84 |
| Macomb | $3,107,930 | 867,730 | $3.58 | 13,862 | $224.21 |
| Manistee-Benzie (Centra Wellness) | $901,632 | 41,945 | $21.50 | 1,407 | $640.82 |
| Monroe | $1,177,151 | 149,208 | $7.89 | 2,700 | $435.98 |
| Montcalm | $980,626 | 62,974 | $15.57 | 1,841 | $532.66 |
| Muskegon (HealthWest) | $921,348 | 173,408 | $5.31 | 5,059 | $182.12 |
| Network180 | $20,906,542 | 642,173 | $32.56 | 13,009 | $1,607.08 |
| Newaygo | $439,408 | 47,938 | $9.17 | 1,779 | $247.00 |
| North Country | $4,061,932 | 149,634 | $27.15 | 3,634 | $1,117.76 |
| Northeast Michigan | $881,855 | 60,991 | $14.46 | 2,219 | $397.41 |
| Northern Lakes | $14,483,414 | 199,558 | $72.58 | 5,517 | $2,625.23 |
| Northpointe | $114,555 | 60,011 | $1.91 | 1,764 | $64.94 |
| Oakland | $6,007,220 | 1,243,970 | $4.83 | 22,028 | $272.71 |
| Ottawa | $1,606,562 | 282,250 | $5.69 | 2,902 | $553.61 |
| Pathways | $303,491 | 118,214 | $2.57 | 2,605 | $116.50 |
| Pines | $840,479 | 43,427 | $19.35 | 1,908 | $440.50 |
| Saginaw | $4,593,461 | 192,326 | $23.88 | 6,149 | $747.03 |
| Sanilac | $316,826 | 41,409 | $7.65 | 1,046 | $302.89 |
| Shiawassee | $483,719 | 68,554 | $7.06 | 1,946 | $248.57 |
| St. Clair | $1,953,009 | 159,587 | $12.24 | 3,862 | $505.70 |
| St. Joseph | $1,503,994 | 60,853 | $24.72 | 1,736 | $866.36 |
| Summit Pointe | $8,835,673 | 134,386 | $65.75 | 5,280 | $1,673.42 |
| Tuscola | $210,168 | 53,338 | $3.94 | 1,189 | $176.76 |
| Van Buren | $2,555,170 | 75,223 | $33.97 | 1,849 | $1,381.92 |
| Washtenaw | $463,898 | 364,709 | $1.27 | 4,956 | $93.60 |
| West Michigan | $872,511 | 66,399 | $13.14 | 2,209 | $394.98 |
| Woodlands | $589,744 | 51,599 | $11.43 | 1,082 | $545.05 |
| State Totals | $235,457,764 | 9,928,300 | $23.72 | 254,103 | $926.62 |

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2017.
2016 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Note: Other costs include expenses for services not reported in the sub-element services such as room and board, MRS match, grant funded services, lab and pharmacy services.

**Prevention Indirect Service Model**

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2017

| CMH Name | Prevention Indirect Cost | Total Service Expenditures | Percentage |
|---|---|---|---|
| Allegan | $424,454 | $28,005,518 | 1.52% |
| AuSable Valley | $0 | $21,697,129 | 0.00% |
| Barry | $0 | $11,292,117 | 0.00% |
| Bay-Arenac | $55,157 | $46,065,108 | 0.12% |
| Berrien | $0 | $46,780,855 | 0.00% |
| Clinton Eaton Ingham | $0 | $110,986,403 | 0.00% |
| CMH for Central Michigan | $0 | $91,477,998 | 0.00% |
| Copper Country | $24,902 | $14,479,177 | 0.17% |
| Detroit-Wayne | $6,184,172 | $780,033,218 | 0.79% |
| Genesee | $0 | $121,881,806 | 0.00% |
| Gogebic | $0 | $6,900,262 | 0.00% |
| Gratiot | $0 | $12,911,638 | 0.00% |
| Hiawatha | $19,704 | $15,322,121 | 0.13% |
| Huron | $0 | $9,604,051 | 0.00% |
| Ionia | $0 | $13,493,827 | 0.00% |
| Kalamazoo | $0 | $79,492,443 | 0.00% |
| Lapeer | $0 | $19,780,464 | 0.00% |
| Lenawee | $0 | $19,112,033 | 0.00% |
| LifeWays | $0 | $62,875,753 | 0.00% |
| Livingston | $0 | $31,247,833 | 0.00% |
| Macomb | $505,606 | $203,008,964 | 0.25% |
| Manistee-Benzie (Centra Wellness) | $0 | $13,825,261 | 0.00% |
| Monroe | $0 | $32,811,507 | 0.00% |
| Montcalm | $0 | $16,103,295 | 0.00% |
| Muskegon (HealthWest) | $0 | $61,425,946 | 0.00% |
| Network180 | $0 | $153,222,433 | 0.00% |
| Newaygo | $0 | $12,585,357 | 0.00% |
| North Country | $0 | $46,913,086 | 0.00% |
| Northeast Michigan | $0 | $26,407,467 | 0.00% |
| Northern Lakes | $0 | $64,645,442 | 0.00% |
| Northpointe | $0 | $15,858,235 | 0.00% |
| Oakland | $144,802 | $283,656,474 | 0.05% |
| Ottawa | $0 | $36,330,753 | 0.00% |
| Pathways | $4,403 | $35,303,204 | 0.01% |
| Pines | $0 | $13,434,446 | 0.00% |
| Saginaw | $0 | $78,443,094 | 0.00% |
| Sanilac | $131,113 | $15,720,020 | 0.83% |
| Shiawassee | $187,410 | $18,786,224 | 1.00% |
| St. Clair | $0 | $49,404,798 | 0.00% |
| St. Joseph | $0 | $16,836,536 | 0.00% |
| Summit Pointe | $0 | $52,602,036 | 0.00% |
| Tuscola | $7,500 | $17,976,633 | 0.04% |
| Van Buren | $0 | $24,366,996 | 0.00% |
| Washtenaw | $0 | $78,203,928 | 0.00% |
| West Michigan | $0 | $19,361,971 | 0.00% |
| Woodlands | $0 | $12,152,581 | 0.00% |
| State Totals | $7,689,223 | $2,942,826,439 | 0.26% |

*Division of Quality Management and Planning*
*Michigan Department of Health and Human Services*

# SECTION 904 (2)(b)
# PER CAPITA EXPENDITURES
# Cultural and Ethnic Groups
# Including the Hard of Hearing Population
# FY 2017

CMHSP Specific

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**
Black/African American Consumers with Mental Illness (MI)
State of Michigan
Fiscal Year 2017

**Ethnicity Cost Report**

| CMHSP | Cost | 2011-2015 American Community Survey 5-Year Estimates | Cost Per Capita | Total MI Consumers Served | Cost Per Person Served |
|---|---|---|---|---|---|
| Allegan CMH | $273,766.52 | 1,714 | $159.72 | 42 | $6,518.25 |
| AuSable CMH | $130,609.03 | 262 | $498.51 | 31 | $4,213.19 |
| Barry CMH | $24,261.00 | 288 | $84.24 | * | * |
| Bay-Arenac CMH | $851,460.47 | 1,519 | $560.54 | 161 | $5,288.57 |
| Berrien CMH | $4,041,719.08 | 23,373 | $172.92 | 535 | $7,554.62 |
| CEI CMH | $5,594,054.23 | 39,744 | $140.75 | 727 | $7,694.71 |
| Centra Wellness Network | $36,309.00 | 839 | $43.28 | 9 | $4,034.33 |
| Central Michigan CMH | $644,600.98 | 4,587 | $140.53 | 143 | $4,507.70 |
| Copper CMHSP | $4,544.70 | 1,918 | $2.37 | * | * |
| Detroit-Wayne | $91,536,759.25 | 701,169 | $130.55 | 15,939 | $5,742.94 |
| Genesee | $17,075,731.31 | 84,922 | $201.08 | 2,753 | $6,202.59 |
| Gogebic CMH | $40,625.45 | 723 | $56.19 | * | * |
| Gratiot CMH | $25,962.46 | 2,360 | $11.00 | 14 | $1,854.46 |
| HealthWest | $5,993,785.93 | 23,697 | $252.93 | 780 | $7,684.34 |
| Hiawatha Behavioral Health | $53,430.79 | 2,813 | $18.99 | 8 | $6,678.85 |
| Huron CMH | $63,530.72 | 128 | $496.33 | 9 | $7,058.97 |
| Ionia CMH | $17,809.40 | 2,097 | $8.49 | 14 | $1,272.10 |
| Kalamazoo County CMH | $7,037,321.85 | 28,169 | $249.83 | 799 | $8,807.66 |
| Lapeer CMH | $107,970.24 | 1,122 | $96.23 | 13 | $8,305.40 |
| Lenawee CMH | $224,991.25 | 2,616 | $86.01 | 65 | $3,461.40 |
| LifeWays | $2,004,741.23 | 13,913 | $144.09 | 410 | $4,889.61 |
| Livingston CMH | $182,307.79 | 873 | $208.83 | 23 | $7,926.43 |
| Macomb County CMH | $5,590,055.78 | 87,934 | $63.57 | 1,109 | $5,040.63 |
| Monroe CMH | $548,690.54 | 3,494 | $157.04 | 121 | $4,534.63 |
| Montcalm CMH | $99,131.18 | 1,333 | $74.37 | 10 | $9,913.12 |
| network180 CMH | $12,180,104.92 | 60,533 | $201.21 | 2,004 | $6,077.90 |
| Newaygo CMH | $91,592.44 | 661 | $138.57 | 37 | $2,475.47 |
| North Country Community CMH | $62,919.60 | 790 | $79.65 | 24 | $2,621.65 |
| NorthEast CMH | $72,561.05 | 288 | $251.95 | 15 | $4,837.40 |
| Northern Lakes | $255,455.64 | 1,762 | $144.98 | 51 | $5,008.93 |
| Northpointe CMH | $38,141.02 | 248 | $153.79 | 7 | $5,448.72 |
| Oakland | $16,019,201.86 | 170,706 | $93.84 | 2,825 | $5,670.51 |
| Ottawa CMH | $668,768.21 | 4,466 | $149.75 | 157 | $4,259.67 |
| Pathways CMH | $93,862.13 | 2,522 | $37.22 | 30 | $3,128.74 |
| Pines CMH (Branch) | $23,474.28 | 1,039 | $22.59 | 11 | $2,134.03 |
| Saginaw CMH | $12,184,802.55 | 36,160 | $336.97 | 1,577 | $7,726.57 |
| Sanilac CMH | $25,590.92 | 240 | $106.63 | 7 | $3,655.85 |
| Shiawassee CMH | $30,676.68 | 317 | $96.77 | 13 | $2,359.74 |
| St. Clair CMH | $1,455,116.44 | 3,534 | $411.75 | 208 | $6,995.75 |
| St. Joseph CMH | $307,211.15 | 1,687 | $182.11 | 56 | $5,485.91 |
| Summit Pointe CMH (Calhoun) | $2,119,883.72 | 14,742 | $143.80 | 511 | $4,148.50 |
| Tuscola CMH | $43,505.86 | 625 | $69.61 | 10 | $4,350.59 |
| Van Buren CMH | $781,942.54 | 2,723 | $287.16 | 86 | $9,092.36 |
| Washtenaw CMH | $5,520,232.72 | 42,750 | $129.13 | 860 | $6,418.88 |
| West Michigan CMH | $356,431.40 | 1,529 | $233.11 | 79 | $4,511.79 |
| Woodlands CMH (Cass) | $593,281.52 | 2,459 | $241.27 | 79 | $7,509.89 |
| **State Totals** | $195,128,926.83 | 1,381,388 | $141.26 | 32,373 | $6,027.52 |

* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2017. Source: U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates

*Division of Quality Management and Planning*
*Michigan Department of Health and Human Services*

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**
White consumers with Mental Illness (MI)
State of Michigan
Fiscal Year 2017

**Ethnicity Cost Report**

| CMHSP | Cost | 2011-2015 American Community Survey 5-Year Estimates | Cost Per Capita | Total MI Consumers Served | Cost Per Person Served |
|---|---|---|---|---|---|
| Allegan CMH | $7,891,911.39 | 106,592 | $74.04 | 981 | $8,044.76 |
| AuSable CMH | $5,507,052.29 | 53,129 | $103.65 | 1,918 | $2,871.25 |
| Barry CMH | $2,520,206.13 | 57,000 | $44.21 | 823 | $3,062.22 |
| Bay-Arenac CMH | $14,815,015.45 | 115,700 | $128.05 | 3,584 | $4,133.65 |
| Berrien CMH | $6,986,140.80 | 121,476 | $57.51 | 1,052 | $6,640.82 |
| CEI CMH | $17,462,858.05 | 380,432 | $45.90 | 2,250 | $7,761.27 |
| Centra Wellness Network | $4,268,230.11 | 39,260 | $108.72 | 831 | $5,136.26 |
| Central Michigan CMH | $26,504,876.55 | 258,131 | $102.68 | 5,364 | $4,941.25 |
| Copper CMH | $4,033,166.78 | 48,955 | $82.39 | 529 | $7,624.13 |
| Detroit-Wayne | $52,005,422.22 | 948,947 | $54.80 | 9,879 | $5,264.24 |
| Genesee | $28,336,316.05 | 310,956 | $91.13 | 4,114 | $6,887.78 |
| Gogebic CMH | $1,953,912.23 | 14,382 | $135.86 | 298 | $6,556.75 |
| Gratiot CMH | $2,288,143.68 | 38,150 | $59.98 | 949 | $2,411.11 |
| HealthWest | $13,383,815.58 | 138,796 | $96.43 | 1,809 | $7,398.46 |
| Hiawatha Behavioral Health | $2,485,895.73 | 43,136 | $57.63 | 513 | $4,845.80 |
| Huron CMH | $3,932,304.30 | 31,477 | $124.93 | 653 | $6,021.91 |
| Ionia CMH | $3,408,105.39 | 58,351 | $58.41 | 1,401 | $2,432.62 |
| Kalamazoo County CMH | $15,895,529.40 | 209,590 | $75.84 | 1,641 | $9,686.49 |
| Lapeer CMH | $5,595,880.22 | 84,487 | $66.23 | 1,012 | $5,529.53 |
| Lenawee CMH | $6,012,977.16 | 91,364 | $65.81 | 1,404 | $4,282.75 |
| LifeWays | $14,405,621.38 | 184,723 | $77.98 | 3,042 | $4,735.58 |
| Livingston CMH | $8,502,932.40 | 177,908 | $47.79 | 1,283 | $6,627.38 |
| Macomb County CMH | $29,155,978.25 | 711,052 | $41.00 | 4,562 | $6,391.05 |
| Monroe CMH | $4,461,456.90 | 142,325 | $31.35 | 1,066 | $4,185.23 |
| Montcalm CMH | $7,223,933.78 | 59,382 | $121.65 | 1,259 | $5,737.83 |
| network180 CMH | $27,682,507.89 | 505,803 | $54.73 | 4,287 | $6,457.31 |
| Newaygo CMH | $3,310,216.98 | 45,280 | $73.11 | 856 | $3,867.08 |
| North Country Community CMH | $11,404,384.07 | 141,412 | $80.65 | 2,211 | $5,158.02 |
| NorthEast CMH | $6,486,390.25 | 60,213 | $107.72 | 1,404 | $4,619.94 |
| Northern Lakes | $18,423,951.45 | 187,928 | $98.04 | 3,375 | $5,458.95 |
| Northpointe CMH | $5,144,319.70 | 58,705 | $87.63 | 1,179 | $4,363.29 |
| Oakland | $36,894,315.11 | 938,156 | $39.33 | 5,305 | $6,954.63 |
| Ottawa CMH | $8,491,380.57 | 246,029 | $34.51 | 1,625 | $5,225.46 |
| Pathways CMH | $10,120,466.11 | 111,008 | $91.17 | 1,523 | $6,645.09 |
| Pines CMH (Branch) | $1,434,369.62 | 41,380 | $34.66 | 568 | $2,525.30 |
| Saginaw CMH | $14,815,949.13 | 147,890 | $100.18 | 2,325 | $6,372.45 |
| Sanilac CMH | $4,260,429.81 | 40,601 | $104.93 | 605 | $7,042.03 |
| Shiawassee CMH | $4,055,514.10 | 66,900 | $60.62 | 1,122 | $3,614.54 |
| St. Clair CMH | $14,527,753.35 | 150,204 | $96.72 | 1,998 | $7,271.15 |
| St. Joseph CMH | $3,780,377.99 | 56,231 | $67.23 | 926 | $4,082.48 |
| Summit Pointe CMH (Calhoun) | $6,452,664.29 | 111,511 | $57.87 | 2,076 | $3,108.22 |
| Tuscola CMH | $4,755,243.63 | 52,509 | $90.56 | 825 | $5,763.93 |
| Van Buren CMH | $4,788,282.18 | 66,196 | $72.33 | 772 | $6,202.44 |
| Washtenaw CMH | $12,852,846.38 | 262,252 | $49.01 | 1,499 | $8,574.28 |
| West Michigan CMH | $6,285,532.02 | 62,118 | $101.19 | 1,087 | $5,782.46 |
| Woodlands CMH (Cass) | $2,418,498.25 | 45,848 | $52.75 | 523 | $4,624.28 |
| **State Totals** | $497,423,075.10 | 7,823,875 | $63.58 | 88,308 | $5,632.82 |

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2017. Source: U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates

*Division of Quality Management and Planning*
*Michigan Department of Health and Human Services*

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**
Hispanic-Latino consumers with Mental Illness (MI)
State of Michigan
Fiscal Year 2017

**Ethnicity Cost Report**

| CMHSP | Cost | 2015 Population | Cost Per Capita | Total MI Served | Cost Per Person Served |
|---|---|---|---|---|---|
| Allegan CMH | $582,542.84 | 8,243 | $70.67 | 58 | $10,043.84 |
| AuSable CMH | $310,075.66 | 551 | $562.75 | 97 | $3,196.66 |
| Barry CMH | $43,889.81 | 1,621 | $27.08 | 32 | $1,371.56 |
| Bay-Arenac CMH | $1,012,229.70 | 1,014 | $998.25 | 299 | $3,385.38 |
| Berrien CMH | $225,144.63 | 8,132 | $27.69 | 70 | $3,216.35 |
| CEI CMH | $2,010,953.28 | 3,594 | $559.53 | 328 | $6,130.96 |
| Centra Wellness Network | $193,295.51 | 1,010 | $191.38 | 47 | $4,112.67 |
| Central Michigan CMH | $850,728.68 | 4,623 | $184.02 | 264 | $3,222.46 |
| Copper CMH | $78,973.65 | 1,723 | $45.83 | 10 | $7,897.37 |
| Detroit-Wayne | $11,844,226.86 | 101,015 | $117.25 | 2,740 | $4,322.71 |
| Genesee | $1,879,442.81 | 13,599 | $138.20 | 291 | $6,458.57 |
| Gogebic CMH | $38,501.98 | 188 | $204.80 | 12 | $3,208.50 |
| Gratiot CMH | $207,452.07 | 2,370 | $87.53 | 73 | $2,841.81 |
| HealthWest | $876,180.89 | 9,357 | $93.64 | 130 | $6,739.85 |
| Hiawatha Behavioral Health | $48,676.60 | 9,682 | $5.03 | 19 | $2,561.93 |
| Huron CMH | $206,457.35 | 729 | $283.21 | 39 | $5,293.78 |
| Ionia CMH | $127,991.91 | 21,937 | $5.83 | 78 | $1,640.92 |
| Kalamazoo County CMH | $922,863.19 | 12,501 | $73.82 | 136 | $6,785.76 |
| Lapeer CMH | $263,245.85 | 4,142 | $63.56 | 85 | $3,097.01 |
| Lenawee CMH | $624,934.23 | 7,495 | $83.38 | 177 | $3,530.70 |
| LifeWays | $799,224.93 | 1,094 | $730.55 | 169 | $4,729.14 |
| Livingston CMH | $202,041.01 | 4,330 | $46.66 | 40 | $5,051.03 |
| Macomb County CMH | $1,408,045.69 | 21,865 | $64.40 | 220 | $6,400.21 |
| Monroe CMH | $434,570.24 | 5,202 | $83.54 | 69 | $6,298.12 |
| Montcalm CMH | $501,388.25 | 2,189 | $229.05 | 75 | $6,685.18 |
| network180 CMH | $4,109,701.33 | 65,360 | $62.88 | 1,035 | $3,970.73 |
| Newaygo CMH | $177,869.96 | 2,806 | $63.39 | 47 | $3,784.47 |
| North Country Community CMH | $289,545.08 | 3,646 | $79.41 | 57 | $5,079.74 |
| NorthEast CMH | $86,454.05 | 445 | $194.28 | 36 | $2,401.50 |
| Northern Lakes | $389,339.10 | 2,990 | $130.21 | 79 | $4,928.34 |
| Northpointe CMH | $46,348.37 | 937 | $49.46 | 23 | $2,015.15 |
| Oakland | $4,297,612.99 | 47,882 | $89.75 | 849 | $5,061.97 |
| Ottawa CMH | $1,074,577.28 | 26,456 | $40.62 | 300 | $3,581.92 |
| Pathways CMH | $197,755.22 | 3,462 | $57.12 | 42 | $4,708.46 |
| Pines CMH (Branch) | $15,529.73 | 1,935 | $8.03 | 17 | $913.51 |
| Saginaw CMH | $2,696,755.06 | 15,933 | $169.26 | 426 | $6,330.41 |
| Sanilac CMH | $199,106.59 | 1,524 | $130.65 | 30 | $6,636.89 |
| Shiawassee CMH | $129,623.88 | 2,050 | $63.23 | 57 | $2,274.10 |
| St. Clair CMH | $644,587.92 | 5,173 | $124.61 | 117 | $5,509.30 |
| St. Joseph CMH | $357,079.10 | 4,704 | $75.91 | 48 | $7,439.15 |
| Summit Pointe CMH (Calhoun) | $505,505.54 | 6,497 | $77.81 | 147 | $3,438.81 |
| Tuscola CMH | $247,962.86 | 1,850 | $134.03 | 33 | $7,514.03 |
| Van Buren CMH | $409,365.59 | 8,498 | $48.17 | 59 | $6,938.40 |
| Washtenaw CMH | $738,553.86 | 16,353 | $45.16 | 134 | $5,511.60 |
| West Michigan CMH | $336,201.89 | 945 | $355.77 | 87 | $3,864.39 |
| Woodlands CMH (Cass) | $29,558.17 | 1,873 | $15.78 | 21 | $1,407.53 |
| **State Totals** | $42,672,111.19 | 469,525 | $90.88 | 9,202 | $ 4,637.26 |

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2017. 2015 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention and the U.S. Department of Health and Human Services.

*Division of Quality Management and Planning*
*Department of Health and Human Services*

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**
Consumers of other racial groups with Mental Illness (MI)
State of Michigan
Fiscal Year 2017

**Ethnicity Cost Report**

| CMHSP | Cost | 2011-2015 American Community Survey | Cost Per Capita | Total MI Consumers Served | Cost Per Person Served |
|---|---|---|---|---|---|
| Allegan CMH | $877,569.99 | 4,531 | $193.68 | 91 | $9,643.63 |
| AuSable CMH | $462,816.80 | 1,676 | $276.14 | 122 | $3,793.58 |
| Barry CMH | $69,225.18 | 1,859 | $37.24 | 35 | $1,977.86 |
| Bay-Arenac CMH | $1,830,197.66 | 4,903 | $373.28 | 446 | $4,103.58 |
| Berrien CMH | $744,465.72 | 10,716 | $69.47 | 126 | $5,908.46 |
| CEI CMH | $3,382,050.15 | 48,561 | $69.65 | 471 | $7,180.57 |
| Centra Wellness Network | $634,222.34 | 1,874 | $338.43 | 95 | $6,676.02 |
| Central Michigan CMH | $3,855,705.54 | 14,321 | $269.23 | 817 | $4,719.35 |
| Copper CMH | $543,126.17 | 2,973 | $182.69 | 104 | $5,222.37 |
| Detroit-Wayne | $140,242,530.86 | 128,853 | $1,088.39 | 29,632 | $4,732.81 |
| Genesee | $7,254,085.07 | 19,996 | $362.78 | 904 | $8,024.43 |
| Gogebic CMH | $210,950.87 | 719 | $293.39 | 37 | $5,701.37 |
| Gratiot CMH | $245,310.48 | 1,368 | $179.32 | 114 | $2,151.85 |
| HealthWest | $1,090,399.24 | 8,990 | $121.29 | 217 | $5,024.88 |
| Hiawatha Behavioral Health | $1,774,428.00 | 11,969 | $148.25 | 437 | $4,060.48 |
| Huron CMH | $604,895.53 | 685 | $883.06 | 69 | $8,766.60 |
| Ionia CMH | $230,686.93 | 3,616 | $63.80 | 174 | $1,325.79 |
| Kalamazoo County CMH | $2,294,429.93 | 18,993 | $120.80 | 283 | $8,107.53 |
| Lapeer CMH | $829,610.47 | 2,626 | $315.92 | 166 | $4,997.65 |
| Lenawee CMH | $225,943.29 | 4,922 | $45.90 | 73 | $3,095.11 |
| LifeWays | $6,451,112.98 | 7,301 | $883.59 | 938 | $6,877.52 |
| Livingston CMH | $525,967.11 | 5,810 | $90.53 | 91 | $5,779.86 |
| Macomb County CMH | $15,130,919.67 | 55,703 | $271.64 | 2,270 | $6,665.60 |
| Monroe CMH | $650,180.81 | 4,617 | $140.82 | 105 | $6,192.20 |
| Montcalm CMH | $651,069.91 | 2,289 | $284.43 | 88 | $7,398.52 |
| network180 CMH | $6,458,768.07 | 56,254 | $114.81 | 1,276 | $5,061.73 |
| Newaygo CMH | $309,910.74 | 2,088 | $148.42 | 58 | $5,343.29 |
| North Country Community CMH | $995,585.80 | 7,278 | $136.79 | 179 | $5,561.93 |
| NorthEast CMH | $246,355.62 | 1,555 | $158.43 | 78 | $3,158.41 |
| Northern Lakes | $1,004,320.12 | 7,691 | $130.58 | 195 | $5,150.36 |
| Northpointe CMH | $405,807.09 | 2,283 | $177.75 | 123 | $3,299.24 |
| Oakland | $27,604,885.88 | 120,641 | $228.82 | 4,017 | $6,872.02 |
| Ottawa CMH | $692,940.86 | 22,641 | $30.61 | 184 | $3,765.98 |
| Pathways CMH | $1,503,640.80 | 6,717 | $223.86 | 284 | $5,294.51 |
| Pines CMH (Branch) | $48,282.77 | 1,287 | $37.52 | 36 | $1,341.19 |
| Saginaw CMH | $3,360,612.26 | 12,429 | $270.38 | 500 | $6,721.22 |
| Sanilac CMH | $603,698.59 | 1,173 | $514.66 | 80 | $7,546.23 |
| Shiawassee CMH | $1,882,251.57 | 1,896 | $992.75 | 267 | $7,049.63 |
| St. Clair CMH | $1,652,383.51 | 6,691 | $246.96 | 281 | $5,880.37 |
| St. Joseph CMH | $486,553.06 | 3,104 | $156.75 | 82 | $5,933.57 |
| Summit Pointe CMH (Calhoun) | $710,878.45 | 8,537 | $83.27 | 300 | $2,369.59 |
| Tuscola CMH | $264,362.00 | 1,286 | $205.57 | 50 | $5,287.24 |
| Van Buren CMH | $699,255.18 | 6,432 | $108.72 | 74 | $9,449.39 |
| Washtenaw CMH | $3,032,775.59 | 49,090 | $61.78 | 470 | $6,452.71 |
| West Michigan CMH | $478,316.31 | 2,719 | $175.92 | 96 | $4,982.46 |
| Woodlands CMH (Cass) | $185,426.60 | 3,645 | $50.87 | 37 | $5,011.53 |
| **State Totals** | $243,438,911.57 | 695,308 | $350.12 | 46,572 | $5,227.15 |

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2017.
U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates.

"Other Racial Groups" includes: Alaskan Native, American Indian, Asian, Native Hawaiian or Other Pacific Islander, Other Single Race, and Two or More Races.

*Division of Quality Management and Planning*
*Michigan Department of Health and Human Services*

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**
Black/African American Consumers with a Developemental Disability (IDD)
State of Michigan
Fiscal Year 2017

**Ethnicity Cost Report**

| CMHSP | Cost | 2011-2015 American Community Survey 5-Year Estimates | Cost Per Capita | Total IDD Consumers Served | Cost Per Person Served |
|---|---|---|---|---|---|
| Allegan CMH | $453,799.66 | 1,714 | $264.76 | 19 | $23,884.19 |
| AuSable CMH | $30,715.00 | 262 | $117.23 | * | * |
| Barry CMH | $86,164.50 | 288 | $299.18 | * | * |
| Bay-Arenac CMH | $552,427.27 | 1,519 | $363.68 | 15 | $36,828.48 |
| Berrien CMH | $4,644,683.92 | 23,373 | $198.72 | 165 | $28,149.60 |
| CEI CMH | $5,305,147.91 | 39,744 | $133.48 | 228 | $23,268.19 |
| Centra Wellness Network | $86,633.90 | 839 | $103.26 | * | * |
| Central Michigan CMH | $1,535,324.96 | 4,587 | $334.71 | 45 | $34,118.33 |
| Copper CMH | $34,992.69 | 1,918 | $18.24 | * | * |
| Detroit-Wayne | $82,875,695.62 | 701,169 | $118.20 | 3,520 | $23,544.23 |
| Genesee | $11,558,679.34 | 84,922 | $136.11 | 547 | $21,131.04 |
| Gogebic CMH | $46,150.49 | 723 | $63.83 | * | * |
| Gratiot CMH | $42,062.12 | 2,360 | $17.82 | * | * |
| HealthWest | $2,817,865.95 | 23,697 | $118.91 | 313 | $9,002.77 |
| Hiawatha Behavioral Health | $3,376.23 | 2,813 | $1.20 | * | * |
| Huron CMH | $9,159.94 | 128 | $71.56 | * | * |
| Ionia CMH | $131,209.00 | 2,097 | $62.57 | * | * |
| Kalamazoo County CMH | $2,654,040.38 | 28,169 | $94.22 | 162 | $16,382.97 |
| Lapeer CMH | $240,636.92 | 1,122 | $214.47 | * | * |
| Lenawee CMH | $153,254.53 | 2,616 | $58.58 | 11 | $13,932.23 |
| LifeWays | $1,754,573.67 | 13,913 | $126.11 | 62 | $28,299.58 |
| Livingston CMH | $132,423.81 | 873 | $151.69 | 11 | $12,038.53 |
| Macomb County CMH | $9,439,589.51 | 87,934 | $107.35 | 472 | $19,999.13 |
| Monroe CMH | $405,721.41 | 3,494 | $116.12 | 22 | $18,441.88 |
| Montcalm CMH | $102,901.11 | 1,333 | $77.20 | 7 | $14,700.16 |
| network180 CMH | $9,445,917.94 | 60,533 | $156.05 | 451 | $20,944.39 |
| Newaygo CMH | $75,277.40 | 661 | $113.88 | 7 | $10,753.91 |
| North Country Community CMH | $637,581.93 | 790 | $807.07 | 20 | $31,879.10 |
| NorthEast CMH | $152,306.64 | 288 | $528.84 | * | * |
| Northern Lakes | $283,558.08 | 1,762 | $160.93 | 19 | $14,924.11 |
| Northpointe CMH | $6,749.10 | 248 | $27.21 | * | * |
| Oakland | $18,146,179.29 | 170,706 | $106.30 | 918 | $19,767.08 |
| Ottawa CMH | $524,789.40 | 4,466 | $117.51 | 19 | $27,620.49 |
| Pathways CMH | $160,959.44 | 2,522 | $63.82 | * | * |
| Pines CMH (Branch) | $31,829.00 | 1,039 | $30.63 | * | * |
| Saginaw CMH | $8,319,970.10 | 36,160 | $230.09 | 361 | $23,047.01 |
| Sanilac CMH | $152,684.74 | 240 | $636.19 | * | * |
| Shiawassee CMH | $45,781.75 | 317 | $144.42 | * | * |
| St. Clair CMH | $1,768,525.67 | 3,534 | $500.43 | 71 | $24,908.81 |
| St. Joseph CMH | $193,367.48 | 1,687 | $114.62 | 8 | $24,170.94 |
| Summit Pointe CMH (Calhoun) | $2,398,034.35 | 14,742 | $162.67 | 106 | $22,622.97 |
| Tuscola CMH | $537,414.83 | 625 | $859.86 | 11 | $48,855.89 |
| Van Buren CMH | $617,086.95 | 2,723 | $226.62 | 29 | $21,278.86 |
| Washtenaw CMH | $5,012,053.01 | 42,750 | $117.24 | 305 | $16,432.96 |
| West Michigan CMH | $250,677.05 | 1,529 | $163.95 | 12 | $20,889.75 |
| Woodlands CMH (Cass) | $1,111,579.13 | 2,459 | $452.05 | 26 | $42,753.04 |
| State Totals | $174,969,553.12 | 1,381,388 | $126.66 | 8,020 | $21,816.65 |

* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2017. Source: U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates.

*Division of Quality Management and Planning*
*Michigan Department of Health and Human Services*

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**
White Consumers with a Developemental Disability (IDD)
State of Michigan
Fiscal Year 2017

**Ethnicity Cost Report**

| CMHSP | Cost | 2011-2015 American Community Survey 5-Year Estimates | Cost Per Capita | Total IDD Consumers Served | Cost Per Person Served |
|---|---|---|---|---|---|
| Allegan CMH | $12,697,116.86 | 106,592 | $119.12 | 520 | $24,417.53 |
| AuSable CMH | $11,279,801.24 | 53,129 | $212.31 | 325 | $34,707.08 |
| Barry CMH | $3,478,558.51 | 57,000 | $61.03 | 169 | $20,583.19 |
| Bay-Arenac CMH | $19,105,263.59 | 115,700 | $165.13 | 652 | $29,302.55 |
| Berrien CMH | $16,403,885.02 | 121,476 | $135.04 | 462 | $35,506.24 |
| CEI CMH | $37,239,570.00 | 380,432 | $97.89 | 1,258 | $29,602.20 |
| Centra Wellness Network | $4,628,397.41 | 39,260 | $117.89 | 169 | $27,386.97 |
| Central Michigan CMH | $44,042,257.78 | 258,131 | $170.62 | 1,342 | $32,818.37 |
| Copper CMH | $6,774,729.40 | 48,955 | $138.39 | 221 | $30,654.88 |
| Detroit-Wayne | $101,317,171.70 | 948,947 | $106.77 | 3,172 | $31,941.10 |
| Genesee | $36,489,070.01 | 310,956 | $117.34 | 1,272 | $28,686.38 |
| Gogebic CMH | $3,100,440.40 | 14,382 | $215.58 | 111 | $27,931.90 |
| Gratiot CMH | $2,767,386.46 | 38,150 | $72.54 | 173 | $15,996.45 |
| HealthWest | $26,900,689.89 | 138,796 | $193.81 | 924 | $29,113.30 |
| Hiawatha Behavioral Health | $4,849,466.76 | 43,136 | $112.42 | 201 | $24,126.70 |
| Huron CMH | $3,145,165.51 | 31,477 | $99.92 | 192 | $16,381.07 |
| Ionia CMH | $1,937,790.04 | 58,351 | $33.21 | 240 | $8,074.13 |
| Kalamazoo County CMH | $24,060,169.35 | 209,590 | $114.80 | 663 | $36,289.85 |
| Lapeer CMH | $7,182,792.30 | 84,487 | $85.02 | 333 | $21,569.95 |
| Lenawee CMH | $6,338,338.76 | 91,364 | $69.37 | 282 | $22,476.38 |
| LifeWays | $20,083,224.23 | 184,723 | $108.72 | 712 | $28,206.78 |
| Livingston CMH | $12,323,692.87 | 177,908 | $69.27 | 571 | $21,582.65 |
| Macomb County CMH | $79,704,209.15 | 711,052 | $112.09 | 2,393 | $33,307.23 |
| Monroe CMH | $18,091,721.86 | 142,325 | $127.12 | 548 | $33,014.09 |
| Montcalm CMH | $5,979,783.05 | 59,382 | $100.70 | 295 | $20,270.45 |
| network180 CMH | $51,070,950.45 | 505,803 | $100.97 | 1,875 | $27,237.84 |
| Newaygo CMH | $3,262,540.38 | 45,280 | $72.05 | 161 | $20,264.23 |
| North Country Community CMH | $23,127,109.97 | 141,412 | $163.54 | 771 | $29,996.25 |
| NorthEast CMH | $15,169,779.34 | 60,213 | $251.94 | 366 | $41,447.48 |
| Northern Lakes | $25,683,659.86 | 187,928 | $136.67 | 935 | $27,469.15 |
| Northpointe CMH | $7,691,980.01 | 58,705 | $131.03 | 334 | $23,029.88 |
| Oakland | $107,487,738.69 | 938,156 | $114.57 | 3,029 | $35,486.21 |
| Ottawa CMH | $16,174,221.52 | 246,029 | $65.74 | 624 | $25,920.23 |
| Pathways CMH | $16,716,216.89 | 111,008 | $150.59 | 537 | $31,128.90 |
| Pines CMH (Branch) | $5,653,887.53 | 41,380 | $136.63 | 235 | $24,059.10 |
| Saginaw CMH | $22,550,140.28 | 147,890 | $152.48 | 803 | $28,082.37 |
| Sanilac CMH | $7,795,245.93 | 40,601 | $192.00 | 291 | $26,787.79 |
| Shiawassee CMH | $4,304,859.96 | 66,900 | $64.35 | 216 | $19,929.91 |
| St. Clair CMH | $24,822,320.25 | 150,204 | $165.26 | 986 | $25,174.77 |
| St. Joseph CMH | $5,860,551.33 | 56,231 | $104.22 | 220 | $26,638.87 |
| Summit Pointe CMH (Calhoun) | $12,861,435.28 | 111,511 | $115.34 | 491 | $26,194.37 |
| Tuscola CMH | $7,873,572.92 | 52,509 | $149.95 | 237 | $33,221.83 |
| Van Buren CMH | $8,184,253.08 | 66,196 | $123.64 | 304 | $26,921.89 |
| Washtenaw CMH | $28,715,930.17 | 262,252 | $109.50 | 823 | $34,891.77 |
| West Michigan CMH | $8,392,550.68 | 62,118 | $135.11 | 307 | $27,337.30 |
| Woodlands CMH (Cass) | $4,759,790.50 | 45,848 | $103.82 | 159 | $29,935.79 |
| **State Totals** | $918,079,427.17 | 7,823,875 | $117.34 | 30,904 | $29,707.46 |

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2017. Source: U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates.

*Michigan Department of Health and Human Services*
*Division of Quality Management and Planning*

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**
Hispanic-Latino Consumers with a Developemental Disability (IDD)
State of Michigan
Fiscal Year 2017

**Ethnicity Cost Report**

| CMHSP | Cost | 2015 Population | Cost Per Capita | Total IDD Consumers Served | Cost Per Person Served |
|---|---|---|---|---|---|
| Allegan CMH | $545,682.21 | 8,243 | $66.20 | 27 | $20,210.45 |
| AuSable CMH | $359,966.85 | 551 | $653.30 | 14 | $25,711.92 |
| Barry CMH | $42,701.50 | 1,621 | $26.34 | * | * |
| Bay-Arenac CMH | $1,393,572.15 | 1,014 | $1,374.33 | 38 | $36,672.95 |
| Berrien CMH | $459,725.50 | 8,132 | $56.53 | 24 | $19,155.23 |
| CEI CMH | $2,586,946.78 | 3,594 | $719.80 | 111 | $23,305.83 |
| Centra Wellness Network | $83,341.12 | 1,010 | $82.52 | 8 | $10,417.64 |
| Central Michigan CMH | $648,054.31 | 4,623 | $140.18 | 27 | $24,002.01 |
| Copper CMH | $4,130.79 | 1,723 | $2.40 | * | * |
| Detroit-Wayne | $10,056,878.74 | 101,015 | $99.56 | 533 | $18,868.44 |
| Genesee | $1,273,235.41 | 13,599 | $93.63 | 70 | $18,189.08 |
| Gogebic CMH | $121,957.78 | 188 | $648.71 | * | * |
| Gratiot CMH | $118,061.62 | 2,370 | $49.82 | 10 | $11,806.16 |
| HealthWest | $1,531,924.29 | 9,357 | $163.72 | 78 | $19,640.06 |
| Hiawatha Behavioral Health | $19,274.93 | 9,682 | $1.99 | * | * |
| Huron CMH | $110,577.91 | 729 | $151.68 | 7 | $15,796.84 |
| Ionia CMH | $46,480.23 | 21,937 | $2.12 | 9 | $5,164.47 |
| Kalamazoo County CMH | $925,831.04 | 12,501 | $74.06 | 47 | $19,698.53 |
| Lapeer CMH | $437,027.16 | 4,142 | $105.51 | 22 | $19,864.87 |
| Lenawee CMH | $571,171.39 | 7,495 | $76.21 | 33 | $17,308.22 |
| LifeWays | $916,237.28 | 1,094 | $837.51 | 34 | $26,948.16 |
| Livingston CMH | $545,827.12 | 4,330 | $126.06 | 20 | $27,291.36 |
| Macomb County CMH | $1,419,511.64 | 21,865 | $64.92 | 81 | $17,524.84 |
| Monroe CMH | $311,430.03 | 5,202 | $59.87 | 23 | $13,540.44 |
| Montcalm CMH | $105,879.18 | 2,189 | $48.37 | 13 | $8,144.55 |
| network180 CMH | $5,318,909.95 | 65,360 | $81.38 | 271 | $19,626.97 |
| Newaygo CMH | $162,358.47 | 2,806 | $57.86 | * | * |
| North Country Community CMH | $304,001.24 | 3,646 | $83.38 | 14 | $21,714.37 |
| NorthEast CMH | $110,898.93 | 445 | $249.21 | * | * |
| Northern Lakes | $559,263.47 | 2,990 | $187.04 | 23 | $24,315.80 |
| Northpointe CMH | $223,192.69 | 937 | $238.20 | 11 | $20,290.24 |
| Oakland | $4,123,506.58 | 47,882 | $86.12 | 165 | $24,990.95 |
| Ottawa CMH | $1,451,567.90 | 26,456 | $54.87 | 53 | $27,388.07 |
| Pathways CMH | $245,253.47 | 3,462 | $70.84 | * | * |
| Pines CMH (Branch) | $195,886.23 | 1,935 | $101.23 | 8 | $24,485.78 |
| Saginaw CMH | $2,541,001.47 | 15,933 | $159.48 | 111 | $22,891.91 |
| Sanilac CMH | $155,278.20 | 1,524 | $101.89 | 10 | $15,527.82 |
| Shiawassee CMH | $107,627.84 | 2,050 | $52.50 | 11 | $9,784.35 |
| St. Clair CMH | $767,392.83 | 5,173 | $148.35 | 52 | $14,757.55 |
| St. Joseph CMH | $330,521.06 | 4,704 | $70.26 | 13 | $25,424.70 |
| Summit Pointe CMH (Calhoun) | $336,448.68 | 6,497 | $51.79 | 32 | $10,514.02 |
| Tuscola CMH | $323,644.70 | 1,850 | $174.94 | 10 | $32,364.47 |
| Van Buren CMH | $346,754.86 | 8,498 | $40.80 | 27 | $12,842.77 |
| Washtenaw CMH | $885,369.61 | 16,353 | $54.14 | 60 | $14,756.16 |
| West Michigan CMH | $264,608.36 | 945 | $280.01 | 12 | $22,050.70 |
| Woodlands CMH (Cass) | $276,317.83 | 1,873 | $147.53 | 10 | $27,631.78 |
| **State Totals** | $43,665,231.33 | 469,525 | $ 93.00 | 2,144 | $ 20,366.25 |

* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2017. 2015 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

*Division of Quality Management and Planning*
*Michigan Department of Health and Human Services*

**Per Capita and Per Person Served CMHSP Expenditures by CMHSP**
Consumers of other racial groups with a Developemental Disability (IDD)
State of Michigan
Fiscal Year 2017

**Ethnicity Cost Report**

| CMHSP | Cost | 2011-2015 American Community Survey 5-Year Estimates | Cost Per Capita | Total IDD Consumers Served | Cost Per Person Served |
|---|---|---|---|---|---|
| Allegan CMH | $761,738.36 | 4,531 | $168.12 | 45 | $16,927.52 |
| AuSable CMH | $287,253.97 | 1,676 | $171.39 | 12 | $23,937.83 |
| Barry CMH | $138,318.87 | 1,859 | $74.40 | * | * |
| Bay-Arenac CMH | $1,935,522.72 | 4,903 | $394.76 | 80 | $24,194.03 |
| Berrien CMH | $923,681.68 | 10,716 | $86.20 | 46 | $20,080.04 |
| CEI CMH | $3,342,201.93 | 48,561 | $68.82 | 128 | $26,110.95 |
| Centra Wellness Network | $349,489.42 | 1,874 | $186.49 | 18 | $19,416.08 |
| Central Michigan CMH | $3,339,870.27 | 14,321 | $233.21 | 148 | $22,566.69 |
| Copper CMH | $220,771.57 | 2,973 | $74.26 | 14 | $15,769.40 |
| Detroit-Wayne | $118,306,433.62 | 128,853 | $918.15 | 4,872 | $24,282.93 |
| Genesee | $3,843,168.65 | 19,996 | $192.20 | 237 | $16,215.90 |
| Gogebic CMH | $223,235.93 | 719 | $310.48 | * | * |
| Gratiot CMH | $208,481.46 | 1,368 | $152.40 | 12 | $17,373.46 |
| HealthWest | $1,151,211.92 | 8,990 | $128.05 | 61 | $18,872.33 |
| Hiawatha Behavioral Health | $1,463,499.91 | 11,969 | $122.27 | 81 | $18,067.90 |
| Huron CMH | $757,724.02 | 685 | $1,106.17 | 21 | $36,082.10 |
| Ionia CMH | $159,799.29 | 3,616 | $44.19 | 11 | $14,527.21 |
| Kalamazoo County CMH | $1,797,388.00 | 18,993 | $94.63 | 70 | $25,676.97 |
| Lapeer CMH | $1,243,557.34 | 2,626 | $473.56 | 51 | $24,383.48 |
| Lenawee CMH | $1,002,229.90 | 4,922 | $203.62 | 31 | $32,330.00 |
| LifeWays | $6,948,327.17 | 7,301 | $951.70 | 225 | $30,881.45 |
| Livingston CMH | $3,806,245.33 | 5,810 | $655.12 | 86 | $44,258.67 |
| Macomb County CMH | $34,616,662.42 | 55,703 | $621.45 | 1,256 | $27,561.04 |
| Monroe CMH | $610,174.99 | 4,617 | $132.16 | 34 | $17,946.32 |
| Montcalm CMH | $174,456.15 | 2,289 | $76.22 | 16 | $10,903.51 |
| network180 CMH | $7,976,933.64 | 56,254 | $141.80 | 350 | $22,791.24 |
| Newaygo CMH | $264,936.60 | 2,088 | $126.89 | 13 | $20,379.74 |
| North Country Community CMH | $1,801,533.14 | 7,278 | $247.53 | 56 | $32,170.23 |
| NorthEast CMH | $639,104.56 | 1,555 | $411.00 | 14 | $45,650.33 |
| Northern Lakes | $1,235,975.79 | 7,691 | $160.70 | 44 | $28,090.36 |
| Northpointe CMH | $466,653.55 | 2,283 | $204.40 | 22 | $21,211.53 |
| Oakland | $23,756,273.75 | 120,641 | $196.92 | 816 | $29,113.08 |
| Ottawa CMH | $1,935,866.98 | 22,641 | $85.50 | 58 | $33,377.02 |
| Pathways CMH | $944,923.47 | 6,717 | $140.68 | 45 | $20,998.30 |
| Pines CMH (Branch) | $252,078.90 | 1,287 | $195.87 | 14 | $18,005.64 |
| Saginaw CMH | $3,406,310.31 | 12,429 | $274.06 | 154 | $22,118.90 |
| Sanilac CMH | $676,189.08 | 1,173 | $576.46 | 25 | $27,047.56 |
| Shiawassee CMH | $5,043,743.22 | 1,896 | $2,660.20 | 148 | $34,079.35 |
| St. Clair CMH | $2,195,166.40 | 6,691 | $328.08 | 120 | $18,293.05 |
| St. Joseph CMH | $333,398.15 | 3,104 | $107.41 | 16 | $20,837.38 |
| Summit Pointe CMH (Calhoun) | $560,477.42 | 8,537 | $65.65 | 56 | $10,008.53 |
| Tuscola CMH | $459,305.33 | 1,286 | $357.16 | 12 | $38,275.44 |
| Van Buren CMH | $721,187.94 | 6,432 | $112.12 | 43 | $16,771.81 |
| Washtenaw CMH | $4,801,580.96 | 49,090 | $97.81 | 184 | $26,095.55 |
| West Michigan CMH | $284,030.43 | 2,719 | $104.46 | 19 | $14,948.97 |
| Woodlands CMH (Cass) | $126,478.49 | 3,645 | $34.70 | 9 | $14,053.17 |
| **State Totals** | $245,493,593.00 | 695,308 | $353.07 | 9,782 | $ 25,096.46 |

* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2017. Source: U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates.

"Other Racial Groups" includes: Alaskan Native, American Indian, Asian, Native Hawaiian or Other Pacific Islander, Other Single Race, and Two or More Races.

*Division of Quality Management and Planning*
*Michigan Department of Health and Human Services*

**CMHSP Expenditures per Person Served by CMHSP**

State of Michigan

Fiscal Year 2017

| CMH Name | Individuals Who Are Hard of Hearing | | |
|---|---|---|---|
| | Cost | Total Served | Cost per Person Served |
| Allegan | $0.00 | 0 | - |
| AuSable CMH | $155,407.48 | * | * |
| Barry | $0.00 | 0 | - |
| Bay-Arenac CMH | $83,413.13 | * | * |
| Berrien CMH | $89,805.91 | * | * |
| CEI CMH | $422,795.84 | 13 | $32,522.76 |
| Central Michigan CMH | $793,618.13 | 13 | $61,047.55 |
| Copper CMH | $25,323.69 | * | * |
| Detroit-Wayne | $3,563,173.60 | 65 | $54,818.06 |
| Genesee | $1,876,419.05 | 46 | $40,791.72 |
| Gogebic | $0.00 | 0 | - |
| Gratiot CMH | $34,946.35 | * | * |
| Hiawatha Behavioral Health | $66,962.72 | * | * |
| Huron CMH | $12,914.96 | * | * |
| Ionia | $2,763.00 | * | * |
| Kalamazoo County CMH | $326,442.77 | * | * |
| Lapeer CMH | $70,312.24 | * | * |
| Lenawee | $0.00 | 0 | - |
| LifeWays | $360,159.38 | * | * |
| Livingston CMH | $453.60 | * | * |
| Macomb County CMH | $644,530.65 | 17 | $37,913.57 |
| Centra Wellness (Manistee Benzie) | $206,077.37 | * | * |
| Monroe CMH | $208,650.19 | 7 | $29,807.17 |
| Montcalm | $0.00 | 0 | - |
| HealthWest (Muskegon) | $101,053.40 | * | * |
| network180 CMH | $469,993.76 | 18 | $26,110.76 |
| Newaygo CMH | $163,591.05 | * | * |
| North Country Community CMH | $73,545.33 | * | * |
| NorthEast CMH | $81,068.26 | * | * |
| Northern Lakes | $45,515.20 | * | * |
| Northpointe | $0.00 | 0 | - |
| Oakland | $922,179.85 | 30 | $30,739.33 |
| Ottawa CMH | $75,348.12 | * | * |
| Pathways CMH | $55,854.79 | * | * |
| Pines CMH (Branch) | $46,231.80 | * | * |
| Saginaw CMH | $353,209.44 | 10 | $35,320.94 |
| Sanilac CMH | $41,867.50 | * | * |
| Shiawassee CMH | $123,051.74 | * | * |
| St. Clair CMH | $138,872.62 | * | * |
| St. Joseph CMH | $741.25 | * | * |
| Summit Pointe CMH (Calhoun) | $158,290.59 | * | * |
| Tuscola CMH | $70,538.77 | * | * |
| Van Buren CMH | $15,782.50 | * | * |
| Washtenaw CMH | $443,950.17 | 8 | $55,493.77 |
| West Michigan | 0 | 0 | - |
| Woodlands | 0 | 0 | - |
| Lakeshore Regional Entity | $180.30 | * | * |
| Mid-State Health Network | 1378 | * | * |
| Region 10 | 11225.38 | * | * |
| Southwest MI Behavioral Health | $300.00 | * | * |
| **State Totals:** | **11,635,552.92** | **303** | **$1,363,116.07** |

* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

The total of individuals served by CMHSP is greater than the total number served state-wide (283) since some individuals received services from more than one CMHSP.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2017.

*Division of Quality Management and Planning*
*Michigan Department of Health and Human Services*

# SECTION 904 (2) (c)
# TOTAL CMHSP COSTS BY SERVICE CATEGORY
# FY 2017

## Statewide CMHSP Summaries

Adults with Mental Illness (MI-A)
Children with a Serious Emotional Disturbance (MI-C)
Individuals with an Intellectual/Developmental Disability (I/DD)

# Cost Information by Service Category, Client Group and Fund Source

The information in this section was provided by CMHSPs as required by the FY 2018 Michigan Department of Health and Human Services (MDHHS)/CMHSP contract. Cost data were collected for the reporting period October 1, 2016 to September 30, 2017 and due to MDHHS by March 2, 2018. The data in this section represent the total statewide CMHSP costs for each of the three consumer populations – Adults with Mental Illness (MI-A), Children with Serious Emotional Disturbance (SED), and Persons with Intellectual/Developmental Disability (I/DD) by service category.

## Service Costs by Category

Departmental services were categorized into ten service groupings that are listed below. The individual services that make up each category for each of the three consumer populations are shown on pages 16 - 39.

Community Inpatient and Crisis Services
Outpatient Services
Assertive Community Treatment
Case Management
Supports for Living
Family/Caregiver Support
Daytime Supports and Services
Other
Substance Use Services

## State-wide Service Costs

FY17 state-wide service costs totaled $2,571,450,945. The majority of the dollars were for supports for living services ($925,263,103), and daytime supports and services ($455,803,642). The total FY17 expenditures for adults with mental illness were $875,426,130. The majority of the expenditures for these consumers were distributed across the following services - supports for living ($204,836,774), community inpatient and crisis services ($190,256,356), outpatient services ($177,887,819) and case management ($152,049,752). The total FY17 service expenditures for children with a serious emotional disorder was $252,528,518. The large majority of these dollars were for outpatient services ($85,274,438), supports for family caregivers ($84,004,638) and case management ($42,353,275). The total FY17 expenditures for consumers with an intellectual/developmental disability were $1,443,514,380. Approximately three-quarters of these dollars were used to provide supports for living services ($718,549,337) and daytime supports and services ($370,456,209). The pie charts on pages 6 - 9 show the dollars expended on each service grouping for each consumer population.

**Service Costs by CMHSP**

The distribution of service dollars for each of the ten categories is shown by CMHSP on pages 10 – 12 or each of the consumer populations. In general, the distribution of expenditures across these service categories is fairly similar to the state-wide figures. However, there are a few cost outliers in which some CMHSPs spent a larger percentage of their dollars on a particular service category. Several of the CMHSPs reference these consumer needs in the needs assessment reports for FY11 – FY17 and highlight the CMHSP initiatives to address these needs.

**Adults with Mental Illness**. The CMHSP percentage distributions for costs by service groupings for adults with mental illness are shown on pages 13 - 19. In general, the distribution of dollars across the service categories is fairly similar across the CMHSPs with only a few cost outliers. For each year since FY2013 network180 had been an outlier on the percentage of dollars spent on community inpatient and crisis services. However, For FY17 network180's percentage of dollars on these services is within the state-wide range. In their FY14, FY15, FY16 and FY17 needs assessment reports, network180 had identified the need for increased psychiatric capacity as a priority. To address this, network180 added psychiatric capacity by hiring additional doctors and expanding the use of tele-psychiatry. In addition, network180 continues its partnership with Pine Rest to provide psychiatric training for MSU medical students. Network180 notes for FY17 that they have psychiatric residents in their access center and medication clinic. Network180 also changed medical policy to promote the use of NPs, RNs, and PAs for medication reviews after an individual has been assessed by a psychiatrist. Network180 is re-evaluating their method of payment for psychiatric services for fiscal year 2017 to ensure they are using the payment structure to maximize psychiatric participation.

Woodlands and Berrien were outliers on the percentage of MI-A dollars spent on supports for living (Woodlands: 52.86%, Berrien: 44.66%, State: 23.40%).

Gratiot, The Right Door for Hope Recovery and Wellness (Ionia), and Shiawassee CMHSPs were outliers on the percentage of MI-A dollars spent on family and caregiver support (Gratiot: 6.57%, Ionia: 5.30%, Shiawassee: 4.16% State: 0.77%). In their FY16 needs assessment report, The Right Door for Hope Recovery and Wellness CMHSP notes that in their implementation of community placement reviews they emphasize alternative ways to provide the needed support and/or increase the consumer's level of independence. Also, in their FY17 needs assessment report the Right Door notes their priority to support parents and care-givers.

Northeast Michigan is an outlier on the percentage of MI-A dollars spent on daytime supports and services (Northeast Michigan: 21.69%, State: 8.75%). In their FY15 and FY16 needs assessment report Northeast Michigan identified job development and supported employment

services as a priority as the CMHSP noted an increasing number of employers and employment opportunities in the area.

Most CMHSPs did not spend dollars on substance abuse services for adults with mental illness. However, eleven CMHSPs appear as outliers since they spent some dollars on these services – Barry, CMH for Central Michigan, Detroit-Wayne, Macomb, Centra Wellness/Manistee-Benzie, network180, Northpointe, Oakland, Shiawassee, and West Michigan.

**Children with a Serious Emotional Disturbance**. The CMHSP percentage distributions for costs by service groupings for children with an emotional disturbance (SED children) are shown on pages 20 - 28. While the distribution of dollars for most of the children's service categories is fairly similar across the CMHSPs, there are a few more outliers and variations in the costs for children's service than there are for the adult services.

Northeast Michigan CMHSP spent a larger percentage of dollars on case management (Northeast: 37.38%, State: 16.77%) than did other CMHSPs.

Many CMHSPs spent less than one percent of their dollars for children on supports for living with the state-wide average at .7 %. However, five CMHSPs appear as outliers as they spent two (2.0%) percent or more of their dollars on supports for living for children – North Country (9.32%), Woodlands (9.69%), St. Clair (6.42%), Saginaw (2.83%), Pines (2.21%). In the FY15 needs assessment section for 404(2)(g), St. Clair notes that there is currently no in-county resource for children with challenging behaviors needing residential supports. In response St. Clair CMHSP increased Community Living Support and Respite in the family home. In their FY16 and FY17 reports, St. Clair notes that demand for community living support aides is high, making these aides difficult to recruit and retain to meet capacity. In response, St. Clair is partnering with a provider alliance group to identify and resolve issues.

Tuscola CMHSP spent a larger percentage of dollars on family caregiver supports (Tuscola: 69.24%, State: 33.27%) than did other CMHSPs. In their FY16 and FY17 needs assessment report, Tuscola notes that parenting education, skills and support have been identified as a priority for their CMHSP. In response to this Tuscola is working with the community through different community boards and workgroups to address the needs of parents. Also, Tuscola is offering education and support to parents of children being served.

Macomb, Kalamazoo and St Joseph CMHSPs are outliers in the percentage of dollars spent on daytime supports and services for children (14.99%, 22.30%, 26.26%). The state-wide average for children with serious emotional disturbance is 3.46%. In the FY14 and FY15 Needs Assessment, Kalamazoo identifies early intervention and more supports for youth as an

overwhelming concern for stakeholders. Themes in this area include continued support for youth and families with increased collaboration and partnerships with schools, child welfare (DHS), and the justice system. Feedback also led to the need for continued focus and attention to children transitioning to adulthood. In their FY16 and FY17 needs assessment report, Macomb notes the difficulty in meeting the demand for quality direct care workers. In response, Macomb publicly supports the proposed direct care worker wage increase and is also partnering with advocacy groups to support awareness of the need for increased direct care worker wages. Macomb has also released a Community Living Support Request for Proposal in order to extend contracts.

The majority of CMHSPs did not expend dollars on substance use services for children with a serious emotional disturbance. However, the following CMHSPs spent some dollars on these services – Clinton-Eaton-Ingham CMHSP, CMH for Central Michigan, Centra Wellness (Manistee-Benzie), Montcalm, Northpointe, West Michigan.

**Consumers with an Intellectual/Developmental Disability.** The CMHSP percentage distributions for costs by service groupings for consumers with an intellectual/developmental disability are shown on page 29 - 36. Network180 CMHSP was an outlier on the amount spent on community inpatient and crisis services for individuals with intellectual and developmental disabilities (network180: 1.87%; State: .79%). In their FY14, FY15, FY16 and FY17 needs assessment reports, network180 had identified the need for increased psychiatric capacity as a priority. To address this, network180 added psychiatric capacity by hiring additional doctors and expanding the use of tele-psychiatry. In addition, network180 continued its partnership with Pine Rest to provide psychiatric training for MSU medical students. Network180 also changed medical policy to promote the use of NPs, RNs, and PAs for medication reviews after an individual has been assessed by a psychiatrist.

Summit Pointe CMHSP (16.09%) is an outlier in the percentage spent on case management. The state-wide average is 9.62%.

Shiawassee (53.06%) and Washtenaw (50.65%) CMHSPs spent a larger percentage of dollars on daytime supports and services than did other CMHSPs. The state-wide average is 25.66%. In their FY17 needs assessment, Shiawassee identifies promotion of community integration, consumer choice and individualized activities as a key priority. In response, Shiawassee is providing Person-Centered Planning to all case holders with an emphasis on community integration and ensuring that individualized activities are incorporated into the person-centered plan.

In the 2011 needs assessment section 404(2)(g), Washtenaw had indicated an increased need to identify provider agencies and a direct care professional work force that are well-prepared to

provide community living supports (CLS) to high need consumers in community settings. To address this need, Washtenaw had begun an examination of training curricula provided to direct care workers. In addition, Washtenaw works to ensure proper care through provider monitoring, as well as a careful assessment of the consumer's daytime support needs. In their FY16 and FY17 needs assessment, Washtenaw identified wages for direct care workers as the highest priority for their CMHSP. In response, Washtenaw is participating in advocacy on several levels.

Four CMHSPs were outliers on dollars spent on family caregiver supports – HealthWest (Muskegon) (17.41%), Gratiot (12.17%), Macomb (8.97%), and Montcalm (7.71%). The state-wide average is 3.31%. In their FY16 needs assessment report, HealthWest identifies that meeting demand for respite and support services is a priority for their CMHSP especially for youth and I/DD populations. Under the direction of their clinical director, HealthWest's clinical supervisors are meeting weekly to develop and implement a strategic plan specific to the provision of respite services. For FY17, HealthWest is working with Safehouse to provide respite care in their region. For FY10, Macomb had worked with case managers and supports coordinators to explore additional options with consumers and their families to develop non-traditional natural supports to help involve consumers more in their communities in activities valuable to them. For FY11 Macomb noted their strategic plan to move persons to smaller, less restrictive settings. Macomb noted plans to eliminate contracts with institutional facilities by the end of March 2012. Montcalm stakeholders noted the need for alternatives to inpatient services for children. In response, in April 2015 Montcalm expanded home-based capacity with an additional 1 FTE home-based therapist.

**Additional Details on Services Provided**

The details on the number of consumers who received each service during FY17 and the cost of each service are available on the Michigan Department of Health and Human Services web site. This information is available for each CMHSP as well as state-wide for each of the three populations. To access these detailed reports go to:

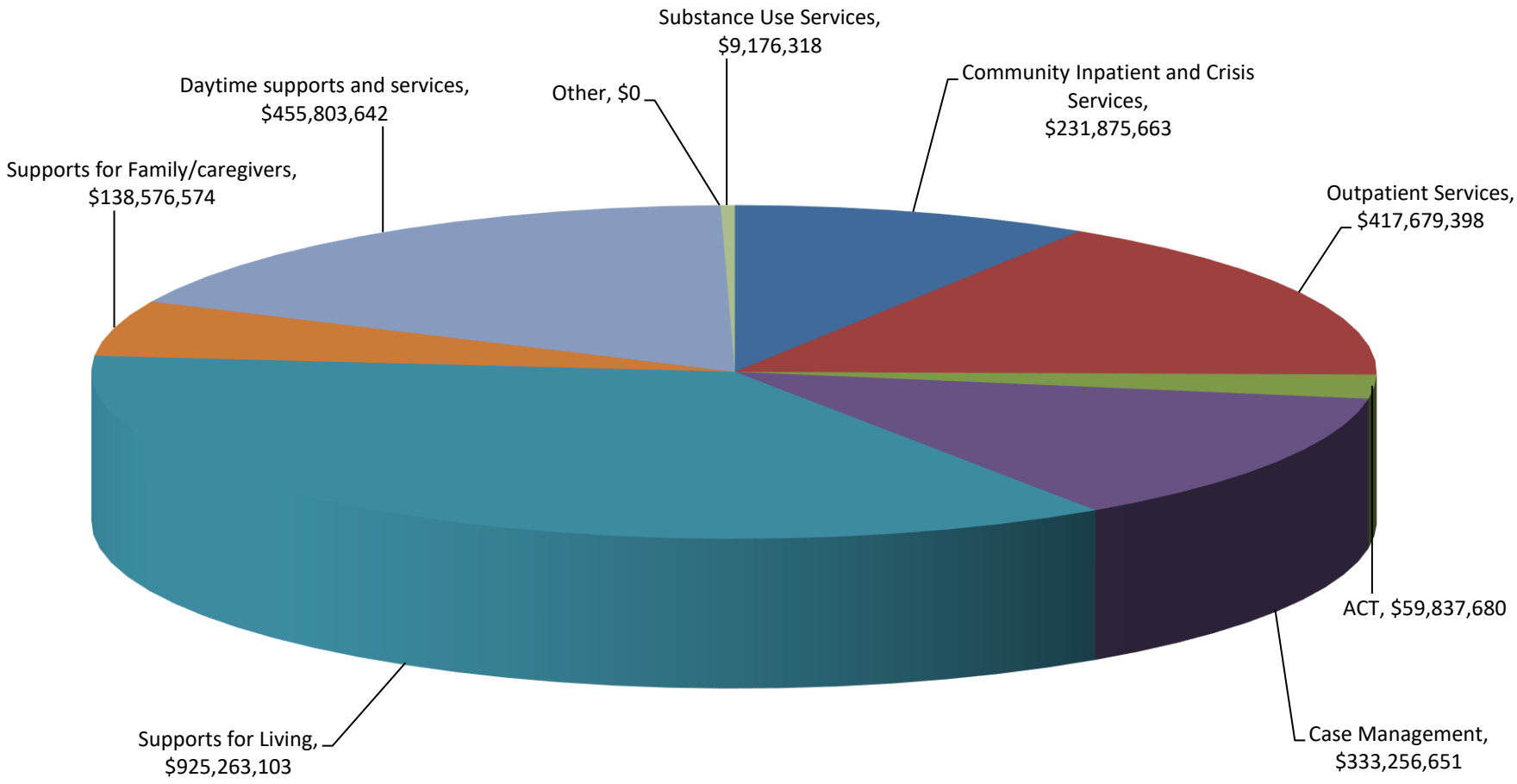
**http://www.michigan.gov/bhdda**

Click on 'Mental Health' from the left-hand menu bar
Then click on 'Statistics and Reports'
Then click on 'CMHSP Sub-element Cost Reports for Section 904'

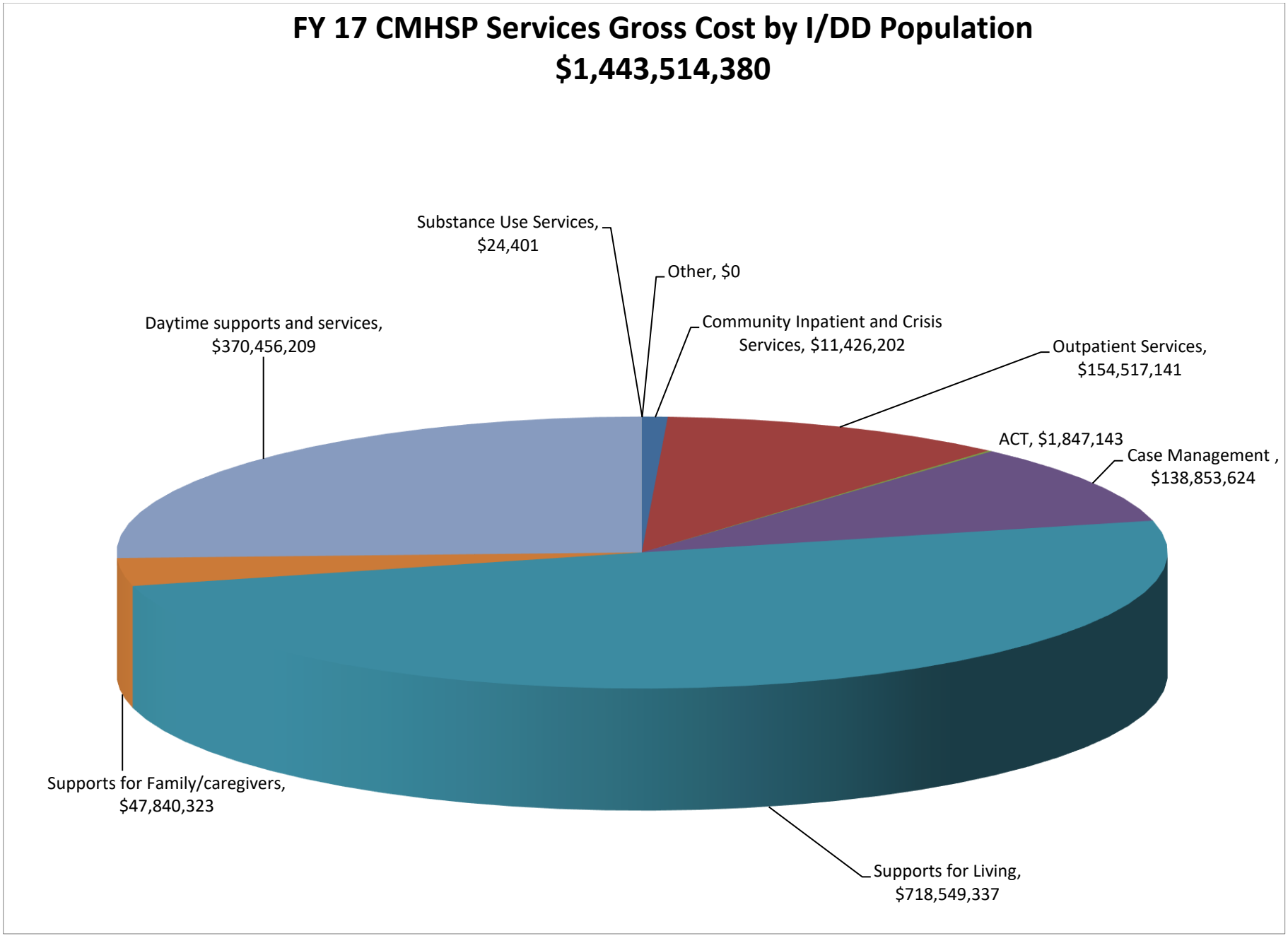
The direct link to these reports is:

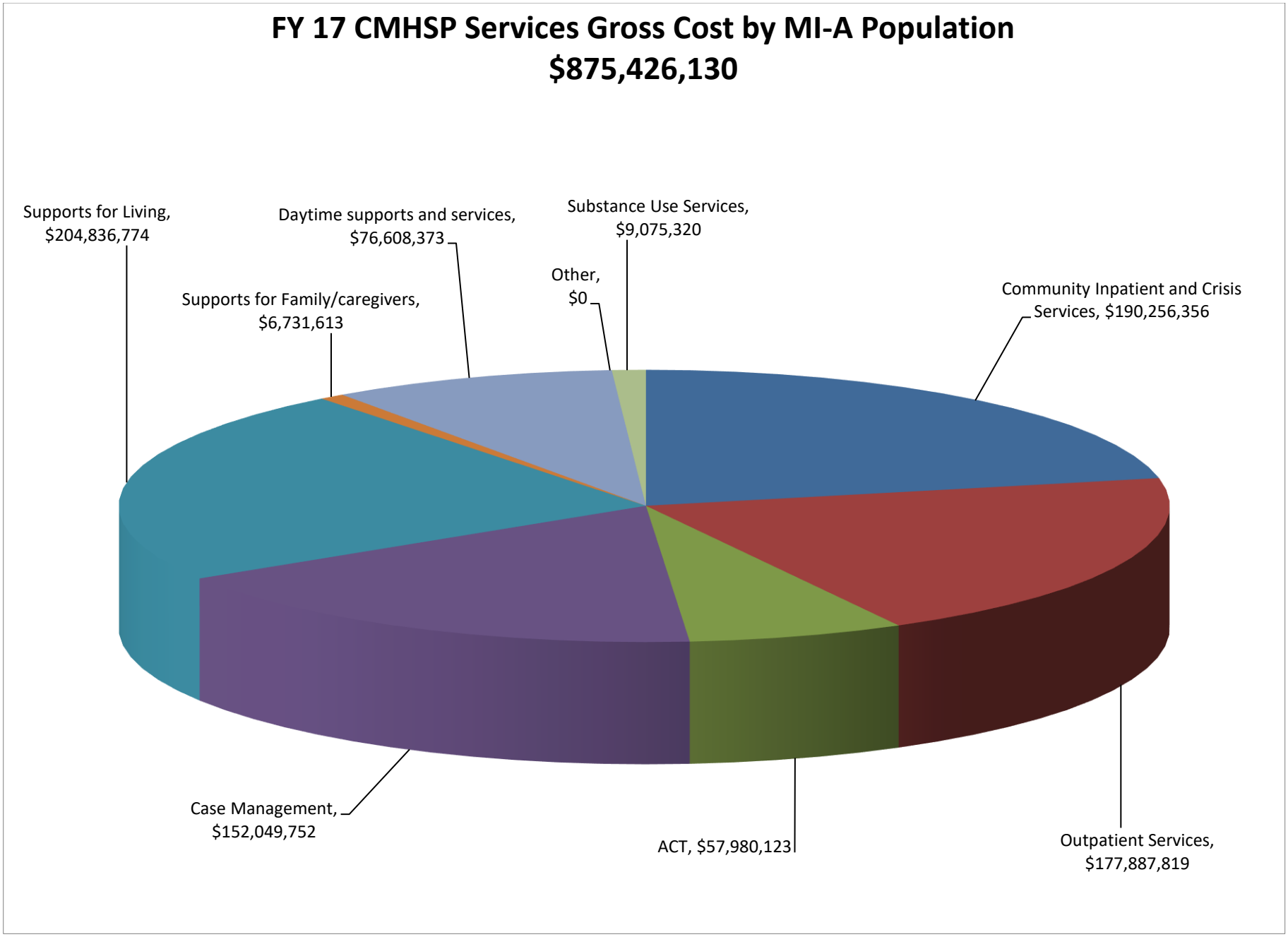
http://www.michigan.gov/mdhhs/0,5885,7-339-71550_2941_4868_4902-256889--,00.html

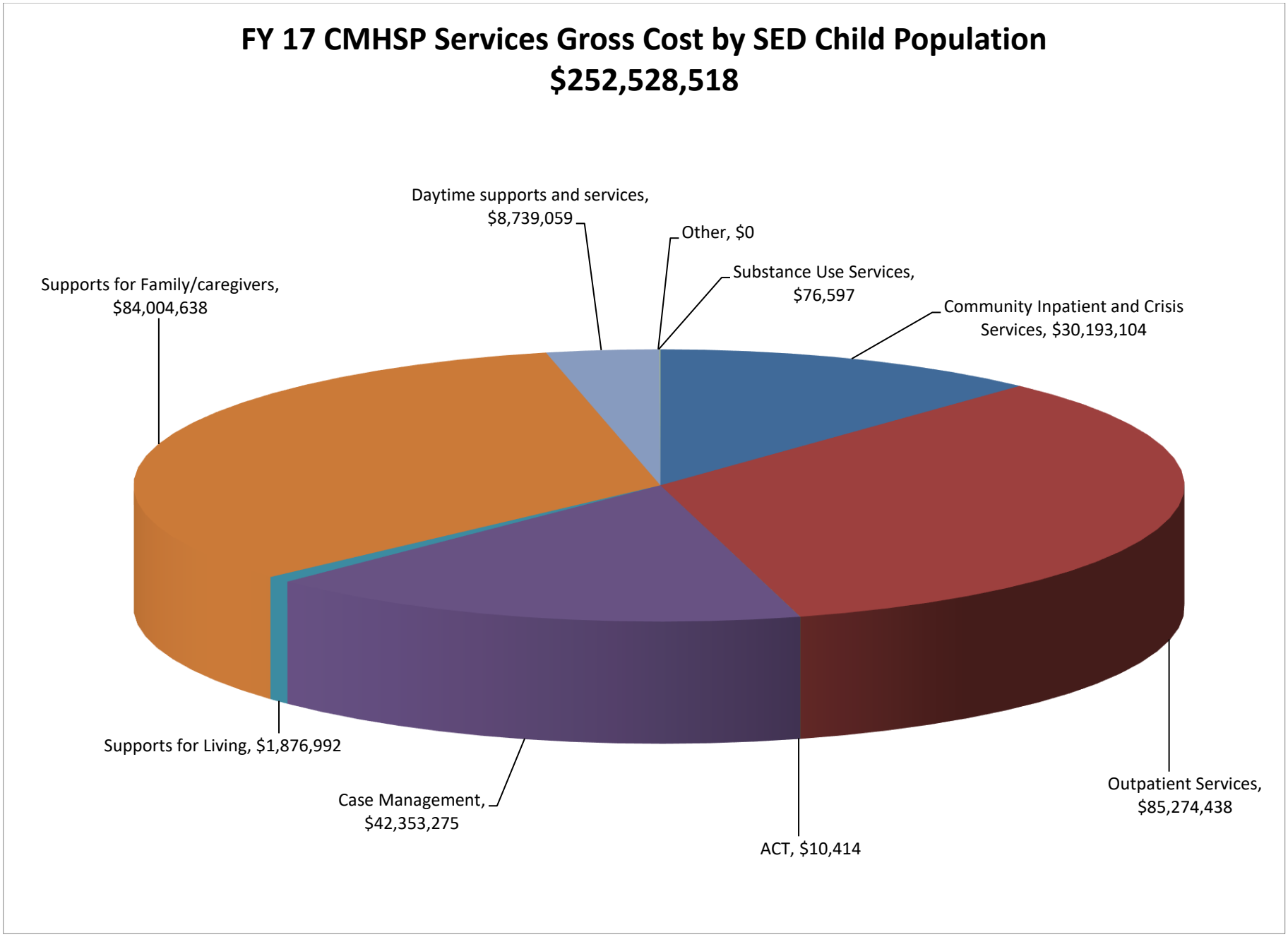
## FY 17 CMHSP Services Gross Cost by Total Population
## $2,571,450,945
## # Served: 231,307




Section 404(2)(c) summarizes the service costs reported in the Sub-element Cost Report and does not include the costs for administration, "other", non-encounterable services or indirect prevention. These costs are shown by CMHSP in Section 404(2)(b).


FY 17 CMHSP Services Gross Cost by I/DD Population
$1,443,514,380
Substance Use Services, $24,401
Other, $0
Community Inpatient and Crisis Services, $11,426,202
Outpatient Services, $154,517,141
ACT, $1,847,143
Case Management , $138,853,624
Daytime supports and services, $370,456,209
Supports for Family/caregivers, $47,840,323
Supports for Living, $718,549,337


FY 17 CMHSP Services Gross Cost by MI-A Population
$875,426,130
Supports for Living, $204,836,774
Daytime supports and services, $76,608,373
Substance Use Services, $9,075,320
Other, $0
Supports for Family/caregivers, $6,731,613
Community Inpatient and Crisis Services, $190,256,356
Case Management, $152,049,752
ACT, $57,980,123
Outpatient Services, $177,887,819


FY 17 CMHSP Services Gross Cost by SED Child Population
$252,528,518
Daytime supports and services, $8,739,059
Other, $0
Substance Use Services, $76,597
Community Inpatient and Crisis Services, $30,193,104
Supports for Family/caregivers, $84,004,638
Supports for Living, $1,876,992
Case Management, $42,353,275
ACT, $10,414
Outpatient Services, $85,274,438

## FY17 CMHSP Services Gross Cost by Adults with Mental Illness Population

| | Community Inpatient and Crisis | | Outpatient Services | | Assertive Community Treatment (ACT) | | Case Management | | Supports for Living | | Family Caregiver Supports | | Daytime Supports and Services | | Other | | Substance Use | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMH Name | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost |
| Allegan | $1,454,412 | 18.54% | $1,340,810 | 17.09% | $846,327 | 10.79% | $1,049,922 | 13.38% | $2,492,395 | 31.76% | $11,268 | 0.14% | $651,262 | 8.30% | $0 | 0.00% | $0 | 0.00% | $7,846,395 | 100.00% |
| AuSable Valley | $512,902 | 10.61% | $1,593,103 | 32.97% | $400,758 | 8.29% | $897,281 | 18.57% | $1,242,637 | 25.72% | $53,836 | 1.11% | $131,495 | 2.72% | $0 | 0.00% | $0 | 0.00% | $4,832,012 | 100.00% |
| Barry | $551,936 | 18.36% | $1,018,379 | 33.88% | $0 | 0.00% | $444,191 | 14.78% | $808,454 | 26.90% | $1,168 | 0.04% | $181,388 | 6.03% | $0 | 0.00% | $233 | 0.01% | $3,005,749 | 100.00% |
| Bay-Arenac | $2,635,976 | 18.48% | $3,456,286 | 24.23% | $1,141,562 | 8.00% | $2,311,303 | 16.21% | $3,263,639 | 22.88% | $304,283 | 2.13% | $1,148,587 | 8.05% | $0 | 0.00% | $0 | 0.00% | $14,261,636 | 100.00% |
| Berrien | $2,038,207 | 16.12% | $2,691,812 | 21.29% | $667,233 | 5.28% | $1,160,141 | 9.17% | $5,647,414 | 44.66% | $14,184 | 0.11% | $426,745 | 3.37% | $0 | 0.00% | $0 | 0.00% | $12,645,736 | 100.00% |
| Clinton Eaton Ingham | $8,679,604 | 23.47% | $9,644,742 | 26.08% | $1,237,875 | 3.35% | $6,703,982 | 18.13% | $5,727,698 | 15.49% | $1,630 | 0.00% | $4,985,015 | 13.48% | $0 | 0.00% | $0 | 0.00% | $36,980,546 | 100.00% |
| CMH for Central Michigan | $2,457,503 | 9.74% | $8,797,029 | 34.85% | $2,546,632 | 10.09% | $3,771,670 | 14.94% | $5,157,991 | 20.43% | $441,891 | 1.75% | $2,069,036 | 8.20% | $0 | 0.00% | $98 | 0.00% | $25,241,850 | 100.00% |
| Copper Country | $634,225 | 13.42% | $1,346,846 | 28.49% | $646,053 | 13.67% | $384,865 | 8.14% | $1,104,770 | 23.37% | $56,229 | 1.19% | $554,441 | 11.73% | $0 | 0.00% | $0 | 0.00% | $4,727,428 | 100.00% |
| Detroit-Wayne | $57,560,704 | 24.27% | $46,014,810 | 19.40% | $12,788,333 | 5.39% | $43,429,938 | 18.31% | $58,462,973 | 24.65% | $1,816,019 | 0.77% | $17,115,605 | 7.22% | $0 | 0.00% | $154 | 0.00% | $237,188,537 | 100.00% |
| Genesee | $16,334,674 | 36.72% | $4,431,774 | 9.96% | $3,341,722 | 7.51% | $10,845,843 | 24.38% | $6,214,349 | 13.97% | $167,628 | 0.38% | $3,147,580 | 7.08% | $0 | 0.00% | $0 | 0.00% | $44,483,570 | 100.00% |
| Gogebic | $376,776 | 20.08% | $303,659 | 16.18% | $392,169 | 20.90% | $385,133 | 20.52% | $219,549 | 11.70% | $62,410 | 3.33% | $137,112 | 7.31% | $0 | 0.00% | $0 | 0.00% | $1,876,809 | 100.00% |
| Gratiot | $871,812 | 24.78% | $806,520 | 22.93% | $0 | 0.00% | $771,069 | 21.92% | $533,965 | 15.18% | $231,213 | 6.57% | $302,928 | 8.61% | $0 | 0.00% | $0 | 0.00% | $3,517,507 | 100.00% |
| Hiawatha | $691,163 | 14.86% | $1,105,927 | 23.78% | $683,625 | 14.70% | $713,343 | 15.34% | $1,065,026 | 22.90% | $11,057 | 0.24% | $381,441 | 8.20% | $0 | 0.00% | $0 | 0.00% | $4,651,582 | 100.00% |
| Huron | $421,805 | 9.74% | $1,380,013 | 31.87% | $702,143 | 16.21% | $656,847 | 15.17% | $195,898 | 4.52% | $121,155 | 2.80% | $852,512 | 19.69% | $0 | 0.00% | $0 | 0.00% | $4,330,372 | 100.00% |
| Ionia | $1,128,391 | 22.33% | $1,700,129 | 33.64% | $0 | 0.00% | $1,166,887 | 23.09% | $554,449 | 10.97% | $267,726 | 5.30% | $235,753 | 4.67% | $0 | 0.00% | $0 | 0.00% | $5,053,334 | 100.00% |
| Kalamazoo | $4,762,454 | 18.50% | $4,791,243 | 18.61% | $1,327,832 | 5.16% | $3,405,204 | 13.23% | $8,376,131 | 32.54% | $5,190 | 0.02% | $3,072,103 | 11.94% | $0 | 0.00% | $0 | 0.00% | $25,740,157 | 100.00% |
| Lapeer | $708,815 | 11.18% | $1,545,945 | 24.39% | $608,407 | 9.60% | $837,120 | 13.20% | $1,511,183 | 23.84% | $837 | 0.01% | $1,127,370 | 17.78% | $0 | 0.00% | $0 | 0.00% | $6,339,677 | 100.00% |
| Lenawee | $1,369,991 | 21.27% | $1,228,290 | 19.07% | $0 | 0.00% | $1,306,937 | 20.29% | $1,986,153 | 30.84% | $17,695 | 0.27% | $531,694 | 8.26% | $0 | 0.00% | $0 | 0.00% | $6,440,761 | 100.00% |
| LifeWays | $4,210,870 | 20.22% | $4,453,878 | 21.39% | $2,945,462 | 14.14% | $2,326,565 | 11.17% | $5,233,300 | 25.13% | $33,058 | 0.16% | $1,623,668 | 7.80% | $0 | 0.00% | $0 | 0.00% | $20,826,801 | 100.00% |
| Livingston | $1,793,650 | 24.23% | $2,025,833 | 27.37% | $838,802 | 11.33% | $759,499 | 10.26% | $822,360 | 11.11% | $77,226 | 1.04% | $1,084,997 | 14.66% | $0 | 0.00% | $0 | 0.00% | $7,402,367 | 100.00% |
| Macomb | $13,309,808 | 28.77% | $7,482,781 | 16.18% | $1,689,038 | 3.65% | $6,600,993 | 14.27% | $13,930,208 | 30.12% | $760,875 | 1.64% | $2,481,039 | 5.36% | $0 | 0.00% | $94 | 0.00% | $46,254,836 | 100.00% |
| Centra Wellness (Manistee-Benzie) | $422,407 | 9.55% | $1,874,035 | 42.37% | $420,443 | 9.51% | $675,108 | 15.26% | $387,053 | 8.75% | $55,652 | 1.26% | $570,788 | 12.90% | $0 | 0.00% | $17,654 | 0.40% | $4,423,140 | 100.00% |
| Monroe | $1,191,189 | 20.33% | $1,428,120 | 24.38% | $579,728 | 9.90% | $666,664 | 11.38% | $1,029,746 | 17.58% | $93,996 | 1.60% | $868,575 | 14.83% | $0 | 0.00% | $0 | 0.00% | $5,858,018 | 100.00% |
| Montcalm | $1,022,751 | 17.23% | $1,523,858 | 25.68% | $367,481 | 6.19% | $786,521 | 13.25% | $1,184,278 | 19.95% | $43,830 | 0.74% | $1,006,417 | 16.96% | $0 | 0.00% | $0 | 0.00% | $5,935,137 | 100.00% |
| HealthWest (Muskegon) | $3,751,241 | 23.51% | $1,846,934 | 11.57% | $703,223 | 4.41% | $3,193,403 | 20.01% | $4,430,920 | 27.76% | $313,015 | 1.96% | $1,719,944 | 10.78% | $0 | 0.00% | $0 | 0.00% | $15,958,681 | 100.00% |
| Network180 | $16,436,236 | 37.85% | $4,780,521 | 11.01% | $3,034,962 | 6.99% | $5,544,737 | 12.77% | $11,488,189 | 26.45% | $100,112 | 0.23% | $2,041,409 | 4.70% | $0 | 0.00% | $170 | 0.00% | $43,426,337 | 100.00% |
| Newaygo | $554,963 | 11.51% | $1,786,978 | 37.06% | $0 | 0.00% | $1,493,022 | 30.96% | $618,419 | 12.83% | $41,688 | 0.86% | $326,599 | 6.77% | $0 | 0.00% | $0 | 0.00% | $4,821,669 | 100.00% |
| North Country | $2,849,335 | 25.00% | $1,712,653 | 15.02% | $897,555 | 7.87% | $1,293,997 | 11.35% | $2,796,469 | 24.53% | $189,138 | 1.66% | $1,660,220 | 14.56% | $0 | 0.00% | $0 | 0.00% | $11,399,367 | 100.00% |
| Northeast Michigan | $963,019 | 14.05% | $1,557,902 | 22.72% | $514,459 | 7.50% | $1,324,619 | 19.32% | $988,383 | 14.41% | $21,196 | 0.31% | $1,487,071 | 21.69% | $0 | 0.00% | $0 | 0.00% | $6,856,648 | 100.00% |
| Northern Lakes | $4,144,496 | 23.28% | $3,370,289 | 18.93% | $2,164,284 | 12.16% | $2,714,150 | 15.25% | $3,822,436 | 21.47% | $75,046 | 0.42% | $1,508,842 | 8.48% | $0 | 0.00% | $0 | 0.00% | $17,799,543 | 100.00% |
| Northpointe | $724,657 | 13.89% | $1,423,105 | 27.28% | $320,696 | 6.15% | $949,732 | 18.21% | $675,985 | 12.96% | $95,918 | 1.84% | $965,401 | 18.51% | $0 | 0.00% | $61,004 | 1.17% | $5,216,496 | 100.00% |
| Oakland | $11,427,060 | 12.29% | $16,128,669 | 17.35% | $6,189,284 | 6.66% | $20,203,618 | 21.73% | $23,231,856 | 24.99% | $54,583 | 0.06% | $6,826,592 | 7.34% | $0 | 0.00% | $8,897,561 | 9.57% | $92,959,223 | 100.00% |
| Ottawa | $2,679,757 | 26.58% | $1,952,049 | 19.37% | $905,615 | 8.98% | $878,169 | 8.71% | $2,405,120 | 23.86% | $84,537 | 0.84% | $1,174,849 | 11.66% | $0 | 0.00% | $0 | 0.00% | $10,080,095 | 100.00% |
| Pathways | $2,226,599 | 20.93% | $2,490,243 | 23.41% | $1,250,733 | 11.76% | $1,402,614 | 13.19% | $2,587,791 | 24.33% | $19,800 | 0.19% | $660,163 | 6.21% | $0 | 0.00% | $0 | 0.00% | $10,637,942 | 100.00% |
| Pines | $552,124 | 16.05% | $1,037,311 | 30.16% | $351,275 | 10.21% | $812,636 | 23.63% | $416,849 | 12.12% | $2,525 | 0.07% | $266,864 | 7.76% | $0 | 0.00% | $0 | 0.00% | $3,439,584 | 100.00% |
| Saginaw | $4,490,822 | 16.91% | $7,083,918 | 26.67% | $831,610 | 3.13% | $5,915,973 | 22.27% | $4,550,328 | 17.13% | $379,950 | 1.43% | $3,308,449 | 12.46% | $0 | 0.00% | $0 | 0.00% | $26,561,050 | 100.00% |
| Sanilac | $349,997 | 8.50% | $1,340,886 | 32.57% | $550,052 | 13.36% | $642,819 | 15.62% | $818,654 | 19.89% | $5,306 | 0.13% | $408,804 | 9.93% | $0 | 0.00% | $0 | 0.00% | $4,116,519 | 100.00% |
| Shiawassee | $1,051,842 | 19.64% | $1,315,047 | 24.55% | $468,845 | 8.75% | $989,947 | 18.48% | $810,961 | 15.14% | $222,900 | 4.16% | $490,591 | 9.16% | $0 | 0.00% | $5,966 | 0.11% | $5,356,099 | 100.00% |
| St. Clair | $2,914,098 | 23.42% | $3,254,964 | 26.16% | $576,058 | 4.63% | $1,128,621 | 9.07% | $1,891,446 | 15.20% | $63,404 | 0.51% | $2,611,638 | 20.99% | $0 | 0.00% | $0 | 0.00% | $12,440,230 | 100.00% |
| St. Joseph | $516,210 | 12.72% | $1,165,450 | 28.71% | $313,883 | 7.73% | $591,535 | 14.57% | $1,208,268 | 29.76% | $0 | 0.00% | $264,361 | 6.51% | $0 | 0.00% | $0 | 0.00% | $4,059,707 | 100.00% |
| Summit Pointe | $1,425,165 | 9.70% | $3,085,705 | 21.00% | $1,461,013 | 9.94% | $3,903,854 | 26.57% | $3,228,654 | 21.97% | $134,782 | 0.92% | $1,455,623 | 9.91% | $0 | 0.00% | $0 | 0.00% | $14,694,796 | 100.00% |
| Tuscola | $532,498 | 12.37% | $1,724,999 | 40.08% | $352,974 | 8.20% | $769,831 | 17.89% | $651,838 | 15.14% | $123,764 | 2.88% | $148,429 | 3.45% | $0 | 0.00% | $0 | 0.00% | $4,304,332 | 100.00% |
| Van Buren | $807,065 | 12.61% | $1,079,512 | 16.87% | $633,746 | 9.90% | $850,694 | 13.29% | $2,192,146 | 34.25% | $32,684 | 0.51% | $804,718 | 12.57% | $0 | 0.00% | $0 | 0.00% | $6,400,565 | 100.00% |
| Washtenaw | $5,808,304 | 22.25% | $5,352,940 | 20.51% | $1,488,877 | 5.70% | $3,943,884 | 15.11% | $6,176,612 | 23.66% | $78,616 | 0.30% | $3,251,367 | 12.46% | $0 | 0.00% | $0 | 0.00% | $26,100,601 | 100.00% |
| West Michigan | $695,585 | 11.72% | $1,940,385 | 32.68% | $799,355 | 13.46% | $929,101 | 15.65% | $1,110,314 | 18.70% | $35,898 | 0.60% | $333,716 | 5.62% | $0 | 0.00% | $92,385 | 1.56% | $5,936,738 | 100.00% |
| Woodlands | $213,261 | 7.12% | $471,535 | 15.74% | $0 | 0.00% | $515,771 | 17.22% | $1,583,518 | 52.86% | $6,696 | 0.22% | $205,173 | 6.85% | $0 | 0.00% | $0 | 0.00% | $2,995,953 | 100.00% |
| **Statewide Total** | $190,256,356 | 21.73% | $177,887,819 | 20.32% | $57,980,123 | 6.62% | $152,049,752 | 17.37% | $204,836,774 | 23.40% | $6,731,613 | 0.77% | $76,608,373 | 8.75% | $0 | 0.00% | $9,075,320 | 1.04% | $875,426,130 | 100.00% |

1) The Costs for each category were derived from the FY 2017 Sub-Element Cost Reports.

Shaded boxes

2) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.

FY17 CMHSP Services Gross Cost by Children with Serious Emotional Disturbance Population

FY17 CMHSP Services Gross Cost by Children with Serious Emotional Disturbance Population

| | Community Inpatient and Crisis | | Outpatient Services | | Assertive Community Treatment (ACT) | | Case Management | | Supports for Living | | Family Caregiver Supports | | Daytime Supports and Services | | Other | | Substance Use | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMH Name | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost |
| Allegan | $305,349 | 17.23% | $629,081 | 35.49% | $0 | 0.00% | $175,209 | 9.88% | $4,407 | 0.25% | $654,156 | 36.90% | $4,411 | 0.25% | $0 | 0.00% | $0 | 0.00% | $1,772,613 | 100.00% |
| AuSable Valley | $98,614 | 3.79% | $1,295,106 | 49.72% | $0 | 0.00% | $830,109 | 31.87% | $1,638 | 0.06% | $325,303 | 12.49% | $53,831 | 2.07% | $0 | 0.00% | $0 | 0.00% | $2,604,601 | 100.00% |
| Barry | $236,291 | 12.41% | $1,172,717 | 61.61% | $0 | 0.00% | $198,497 | 10.43% | $4,924 | 0.26% | $248,594 | 13.06% | $42,294 | 2.22% | $0 | 0.00% | $0 | 0.00% | $1,903,318 | 100.00% |
| Bay-Arenac | $729,884 | 16.30% | $1,843,798 | 41.18% | $0 | 0.00% | $767,360 | 17.14% | $63 | 0.00% | $1,091,936 | 24.39% | $44,597 | 1.00% | $0 | 0.00% | $0 | 0.00% | $4,477,639 | 100.00% |
| Berrien | $131,569 | 4.01% | $925,617 | 28.21% | $0 | 0.00% | $430,317 | 13.12% | $999 | 0.03% | $1,728,942 | 52.70% | $63,200 | 1.93% | $0 | 0.00% | $0 | 0.00% | $3,280,644 | 100.00% |
| Clinton Eaton Ingham | $837,546 | 7.02% | $3,672,029 | 30.79% | $0 | 0.00% | $486,913 | 4.08% | $0 | 0.00% | $6,482,856 | 54.36% | $435,205 | 3.65% | $0 | 0.00% | $11,943 | 0.10% | $11,926,492 | 100.00% |
| CMH for Central Michigan | $450,746 | 6.28% | $2,892,963 | 40.28% | $88 | 0.00% | $743,723 | 10.36% | $19,698 | 0.27% | $3,036,434 | 42.28% | $36,195 | 0.50% | $0 | 0.00% | $2,211 | 0.03% | $7,182,059 | 100.00% |
| Copper Country | $117,702 | 22.48% | $193,188 | 36.90% | $0 | 0.00 | $42,057 | 8.03% | $4,327 | 0.83% | $160,446 | 30.64% | $5,860 | 1.12% | $0 | 0.00% | $0 | 0.00% | $523,581 | 100.00% |
| Detroit-Wayne | $7,650,534 | 20.86% | $25,712,921 | 24.89% | $110 | 0.00% | $15,534,030 | 23.37% | $201,451 | 0.15% | $20,757,879 | 29.64% | $1,412,686 | 1.09% | $0 | 0.00% | $0 | 0.00% | $71,269,611 | 100.00% |
| Genesee | $2,729,013 | 20.86% | $3,255,327 | 24.89% | $0 | 0.00% | $3,056,955 | 23.37% | $19,219 | 0.15% | $3,877,226 | 29.64% | $142,525 | 1.09% | $0 | 0.00% | $0 | 0.00% | $13,080,265 | 100.00% |
| Gogebic | $81,755 | 17.02% | $89,342 | 18.60% | $0 | 0.00 | $29,915 | 6.23% | $377 | 0.08% | $278,827 | 58.05% | $71 | 0.01% | $0 | 0.00% | $0 | 0.00% | $480,286 | 100.00% |
| Gratiot | $12,549 | 0.90% | $798,234 | 57.21% | $0 | 0.00% | $144,032 | 10.32% | $23,214 | 1.66% | $399,348 | 28.62% | $17,833 | 1.28% | $0 | 0.00% | $0 | 0.00% | $1,395,210 | 100.00% |
| Hiawatha | $157,890 | 17.11% | $405,540 | 43.96% | $0 | 0.00 | $190,257 | 20.62% | $0 | 0.00% | $156,966 | 17.01% | $11,875 | 1.29% | $0 | 0.00% | $0 | 0.00% | $922,528 | 100.00% |
| Huron | $70,011 | 5.46% | $535,137 | 41.74% | $0 | 0.00% | $181,870 | 14.19% | $9,282 | 0.72% | $445,143 | 34.72% | $40,504 | 3.16% | $0 | 0.00% | $0 | 0.00% | $1,281,947 | 100.00% |
| Ionia | $52,491 | 2.69% | $714,076 | 36.64% | $0 | 0.00% | $416,833 | 21.39% | $379 | 0.02% | $755,983 | 38.79% | $9,096 | 0.47% | $0 | 0.00% | $0 | 0.00% | $1,948,859 | 100.00% |
| Kalamazoo | $496,118 | 4.84% | $2,708,559 | 26.43% | $2,749 | 0.03% | $1,843,430 | 17.99% | $79,514 | 0.78% | $2,832,066 | 27.64% | $2,284,701 | 22.30% | $0 | 0.00% | $0 | 0.00% | $10,247,137 | 100.00% |
| Lapeer | $263,771 | 18.08% | $446,731 | 30.62% | $0 | 0.00% | $460,565 | 31.57% | $0 | 0.00% | $271,882 | 18.64% | $15,973 | 1.09% | $0 | 0.00% | $0 | 0.00% | $1,458,922 | 100.00% |
| Lenawee | $146,537 | 10.18% | $813,982 | 56.57% | $0 | 0.00% | $133,015 | 9.24% | $0 | 0.00% | $342,351 | 23.79% | $2,964 | 0.21% | $0 | 0.00% | $0 | 0.00% | $1,438,850 | 100.00% |
| LifeWays | $671,858 | 9.67% | $1,574,974 | 22.67% | $0 | 0.00% | $381,109 | 5.49% | $99,407 | 1.43% | $4,174,512 | 60.09% | $45,490 | 0.65% | $0 | 0.00% | $0 | 0.00% | $6,947,351 | 100.00% |
| Livingston | $355,337 | 14.41% | $747,237 | 30.30% | $0 | 0.00% | $461,461 | 18.71% | $957 | 0.04% | $900,317 | 36.51% | $880 | 0.04% | $0 | 0.00% | $0 | 0.00% | $2,466,189 | 100.00% |
| Macomb | $2,194,827 | 18.35% | $3,243,383 | 27.11% | $0 | 0.00% | $1,972,185 | 16.49% | $39,639 | 0.33% | $2,720,058 | 22.74% | $1,792,713 | 14.99% | $0 | 0.00% | $0 | 0.00% | $11,962,805 | 100.00% |
| Centra Wellness (Manistee-Benzie) | $90,379 | 5.23% | $524,680 | 30.39% | $0 | 0.00% | $76,519 | 4.43% | $0 | 0.00% | $1,021,711 | 59.17% | $1,711 | 0.10% | $0 | 0.00% | $11,740 | 0.68% | $1,726,740 | 100.00% |
| Monroe | $150,377 | 9.06% | $671,559 | 40.47% | $0 | 0.00% | $429,174 | 25.86% | $9,925 | 0.60% | $397,657 | 23.96% | $848 | 0.05% | $0 | 0.00% | $0 | 0.00% | $1,659,541 | 100.00% |
| Montcalm | $222,011 | 11.06% | $500,141 | 24.92% | $0 | 0.00% | $97,464 | 4.86% | $0 | 0.00% | $1,178,243 | 58.72% | $8,571 | 0.43% | $0 | 0.00% | $247 | 0.01% | $2,006,676 | 100.00% |
| HealthWest (Muskegon) | $594,528 | 10.75% | $741,927 | 13.41% | $0 | 0.00% | $1,077,929 | 19.48% | $17,492 | 0.32% | $3,018,267 | 54.55% | $82,706 | 1.49% | $0 | 0.00% | $0 | 0.00% | $5,532,851 | 100.00% |
| Network180 | $2,688,379 | 15.91% | $4,488,864 | 26.56% | $4,185 | 0.02% | $2,526,970 | 14.95% | $286,135 | 1.69% | $6,541,652 | 38.71% | $363,524 | 2.15% | $0 | 0.00% | $0 | 0.00% | $16,899,709 | 100.00% |
| Newaygo | $130,273 | 5.42% | $906,319 | 37.67% | $0 | 0.00% | $371,272 | 15.43% | $9,202 | 0.38% | $979,116 | 40.70% | $9,494 | 0.39% | $0 | 0.00% | $0 | 0.00% | $2,405,676 | 100.00% |
| North Country | $778,389 | 25.06% | $968,101 | 31.16% | $0 | 0.00% | $523,550 | 16.85% | $289,620 | 9.32% | $543,597 | 17.50% | $3,193 | 0.10% | $0 | 0.00% | $0 | 0.00% | $3,106,450 | 100.00% |
| Northeast Michigan | $182,660 | 10.18% | $720,790 | 40.18% | $0 | 0.00% | $670,716 | 37.38% | $5,772 | 0.32% | $119,730 | 6.67% | $94,446 | 5.26% | $0 | 0.00% | $0 | 0.00% | $1,794,115 | 100.00% |
| Northern Lakes | $709,330 | 19.10% | $993,300 | 26.74% | $0 | 0.00% | $783,110 | 21.08% | $0 | 0.00% | $1,223,443 | 32.94% | $5,128 | 0.14% | $0 | 0.00% | $0 | 0.00% | $3,714,311 | 100.00% |
| Northpointe | $54,094 | 4.39% | $397,840 | 32.29% | $0 | 0.00 | $229,777 | 18.65% | $9,351 | 0.76% | $442,810 | 35.94% | $63,971 | 5.19% | $0 | 0.00% | $34,314 | 2.78% | $1,232,157 | 100.00% |
| Oakland | $1,776,783 | 10.57% | $7,041,285 | 41.88% | $3,282 | 0.02% | $1,632,572 | 9.71% | $73,420 | 0.44% | $5,991,147 | 35.63% | $295,117 | 1.76% | $0 | 0.00% | $0 | 0.00% | $16,813,606 | 100.00% |
| Ottawa | $527,423 | 22.31% | $1,135,355 | 48.02% | $0 | 0.00% | $111,538 | 4.72% | $3,577 | 0.15% | $586,335 | 24.80% | $0 | 0.00% | $0 | 0.00% | $0 | 0.00% | $2,364,229 | 100.00% |
| Pathways | $431,343 | 20.97% | $798,447 | 38.82% | $0 | 0.00% | $268,367 | 13.05% | $0 | 0.00% | $551,597 | 26.82% | $7,274 | 0.35% | $0 | 0.00% | $0 | 0.00% | $2,057,028 | 100.00% |
| Pines | $156,992 | 10.85% | $714,631 | 49.41% | $0 | 0.00% | $197,244 | 13.64% | $31,957 | 2.21% | $287,987 | 19.91% | $57,491 | 3.98% | $0 | 0.00% | $0 | 0.00% | $1,446,302 | 100.00% |
| Saginaw | $1,260,708 | 19.10% | $2,555,962 | 38.72% | $0 | 0.00% | $1,548,972 | 23.46% | $186,863 | 2.83% | $1,017,647 | 15.42% | $31,485 | 0.48% | $0 | 0.00% | $0 | 0.00% | $6,601,638 | 100.00% |
| Sanilac | $253,194 | 25.81% | $392,510 | 40.00% | $0 | 0.00% | $75,220 | 7.67% | $1,061 | 0.11% | $257,441 | 26.24% | $1,729 | 0.18% | $0 | 0.00% | $0 | 0.00% | $981,155 | 100.00% |
| Shiawassee | $198,917 | 11.74% | $639,657 | 37.76% | $0 | 0.00% | $122,917 | 7.26% | $1,422 | 0.08% | $664,540 | 39.23% | $66,523 | 3.93% | $0 | 0.00% | $0 | 0.00% | $1,693,976 | 100.00% |
| St. Clair | $597,514 | 12.19% | $1,643,703 | 33.54% | $0 | 0.00% | $393,827 | 8.04% | $314,662 | 6.42% | $1,702,051 | 34.73% | $249,632 | 5.09% | $0 | 0.00% | $0 | 0.00% | $4,901,388 | 100.00% |
| St. Joseph | $88,245 | 3.53% | $1,065,436 | 42.68% | $0 | 0.00% | $374,699 | 15.01% | $0 | 0.00% | $312,388 | 12.51% | $655,636 | 26.26% | $0 | 0.00% | $0 | 0.00% | $2,496,404 | 100.00% |
| Summit Pointe | $270,910 | 7.48% | $1,358,833 | 37.53% | $0 | 0.00% | $385,802 | 10.66% | $6,220 | 0.17% | $1,555,717 | 42.97% | $43,092 | 1.19% | $0 | 0.00% | $0 | 0.00% | $3,620,574 | 100.00% |
| Tuscola | $216,995 | 7.86% | $562,262 | 20.36% | $0 | 0.00% | $65,434 | 2.37% | $4,666 | 0.17% | $1,912,277 | 69.24% | $0 | 0.00% | $0 | 0.00% | $0 | 0.00% | $2,761,634 | 100.00% |
| Van Buren | $50,996 | 2.35% | $914,166 | 42.09% | $0 | 0.00% | $705,011 | 32.46% | $0 | 0.00% | $365,795 | 16.84% | $135,721 | 6.25% | $0 | 0.00% | $0 | 0.00% | $2,171,689 | 100.00% |
| Washtenaw | $804,145 | 24.27% | $1,080,949 | 32.63% | $0 | 0.00% | $590,540 | 17.83% | $0 | 0.00% | $814,857 | 24.60% | $22,397 | 0.68% | $0 | 0.00% | $0 | 0.00% | $3,312,887 | 100.00% |
| West Michigan | $94,913 | 6.51% | $491,679 | 33.72% | $0 | 0.00% | $429,498 | 29.45% | $0 | 0.00% | $383,965 | 26.33% | $42,080 | 2.89% | $0 | 0.00% | $16,142 | 1.11% | $1,458,278 | 100.00% |
| Woodlands | $73,213 | 6.11% | $296,097 | 24.70% | $0 | 0.00% | $185,308 | 15.46% | $116,151 | 9.69% | $493,441 | 41.17% | $34,387 | 2.87% | $0 | 0.00% | $0 | 0.00% | $1,198,598 | 100.00% |
| **Statewide Total** | $30,193,104 | 11.96% | $85,274,438 | 33.77% | $10,414 | 0.00% | $42,353,275 | 16.77% | $1,876,992 | 0.74% | $84,004,638 | 33.27% | $8,739,059 | 3.46% | $0 | 0.00% | $76,597 | 0.03% | $252,528,518 | 100.00% |

Shaded boxes

1) The Costs for each category were derived from the FY 2017 Sub-Element Cost Reports.

2) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.

## FY17 CMHSP Services Gross Cost by Persons with Intellectual/Devlopmental Disabilities Population

| | Community Inpatient and Crisis | | Outpatient Services | | Assertive Community Treatment (ACT) | | Case Management | | Supports for Living | | Family Caregiver Supports | | Daytime Supports and Services | | Other | | Substance Use | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMH Name | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost | Cost | % of CMH Total Cost |
| Allegan | $171,070 | 1.17% | $2,511,260 | 17.22% | $6,708 | 0.05% | $1,275,394 | 8.75% | $6,863,911 | 47.08% | $432,262 | 2.96% | $3,319,454 | 22.77% | $0 | 0.00% | $0 | 0.00% | $14,580,058 | 100.00% |
| AuSable Valley | $1,780 | 0.01% | $1,974,874 | 15.08% | $0 | 0.00% | $1,094,694 | 8.36% | $7,451,770 | 56.90% | $91,954 | 0.70% | $2,481,442 | 18.95% | $0 | 0.00% | $0 | 0.00% | $13,096,514 | 100.00% |
| Barry | $3,986 | 0.08% | $384,857 | 8.03% | $0 | 0.00% | $491,265 | 10.25% | $2,856,975 | 59.58% | $50,461 | 1.05% | $1,007,500 | 21.01% | $0 | 0.00% | $0 | 0.00% | $4,795,044 | 100.00% |
| Bay-Arenac | $139,886 | 0.61% | $3,435,174 | 15.06% | $304 | 0.00% | $2,629,504 | 11.53% | $10,373,844 | 45.48% | $200,746 | 0.88% | $6,032,543 | 26.44% | $0 | 0.00% | $0 | 0.00% | $22,812,002 | 100.00% |
| Berrien | $115,612 | 0.46% | $3,914,913 | 15.48% | $172,581 | 0.68% | $3,659,772 | 14.47% | $13,460,682 | 53.23% | $318,003 | 1.26% | $3,644,914 | 14.41% | $0 | 0.00% | $0 | 0.00% | $25,286,476 | 100.00% |
| Clinton Eaton Ingham | $1,006 | 0.00% | $9,329,507 | 16.46% | $0 | 0.00% | $3,901,401 | 6.88% | $25,106,813 | 44.30% | $652,688 | 1.15% | $17,682,672 | 31.20% | $0 | 0.00% | $0 | 0.00% | $56,674,087 | 100.00% |
| CMH for Central Michigan | $161,133 | 0.30% | $3,246,936 | 6.11% | $12,791 | 0.02% | $3,856,059 | 7.26% | $28,830,075 | 54.25% | $889,010 | 1.67% | $16,150,956 | 30.39% | $0 | 0.00% | $229 | 0.00% | $53,147,188 | 100.00% |
| Copper Country | $23,948 | 0.28% | $868,275 | 10.07% | $77,650 | 0.90% | $648,883 | 7.53% | $4,416,464 | 51.24% | $93,990 | 1.09% | $2,489,432 | 28.88% | $0 | 0.00% | $0 | 0.00% | $8,618,642 | 100.00% |
| Detroit-Wayne | $4,258,214 | 1.37% | $38,411,585 | 12.39% | $0 | 0.00% | $30,766,035 | 9.92% | $164,006,641 | 52.90% | $6,699,273 | 2.16% | $65,888,251 | 21.25% | $0 | 0.00% | $0 | 0.00% | $310,030,000 | 100.00% |
| Genesee | $674,959 | 1.28% | $5,299,330 | 10.05% | $0 | 0.00% | $7,136,678 | 13.54% | $24,786,747 | 47.01% | $2,565,806 | 4.87% | $12,258,554 | 23.25% | $0 | 0.00% | $0 | 0.00% | $52,722,074 | 100.00% |
| Gogebic | $14,337 | 0.38% | $312,198 | 8.38% | $10,221 | 0.27% | $417,385 | 11.21% | $2,121,327 | 56.96% | $122,003 | 3.28% | $726,679 | 19.51% | $0 | 0.00% | $0 | 0.00% | $3,724,150 | 100.00% |
| Gratiot | $0 | 0.00% | $329,760 | 4.74% | $0 | 0.00% | $509,991 | 7.34% | $3,643,937 | 52.41% | $845,798 | 12.17% | $1,622,722 | 23.34% | $0 | 0.00% | $0 | 0.00% | $6,952,208 | 100.00% |
| Hiawatha | $13,056 | 0.17% | $510,009 | 6.50% | $0 | 0.00% | $681,408 | 8.68% | $5,235,040 | 66.68% | $78,931 | 1.01% | $1,332,906 | 16.98% | $0 | 0.00% | $0 | 0.00% | $7,851,348 | 100.00% |
| Huron | $25,098 | 0.67% | $223,200 | 5.92% | $0 | 0.00% | $314,620 | 8.34% | $1,505,265 | 39.90% | $32,531 | 0.86% | $1,672,000 | 44.32% | $0 | 0.00% | $0 | 0.00% | $3,772,715 | 100.00% |
| Ionia | $1,981 | 0.04% | $1,097,506 | 20.68% | $0 | 0.00% | $691,514 | 13.03% | $2,769,142 | 52.18% | $187,928 | 3.54% | $559,109 | 10.53% | $0 | 0.00% | $0 | 0.00% | $5,307,179 | 100.00% |
| Kalamazoo | $158,741 | 0.52% | $1,786,791 | 5.82% | $105,081 | 0.34% | $2,546,303 | 8.29% | $20,492,543 | 66.74% | $552,389 | 1.80% | $5,061,734 | 16.49% | $0 | 0.00% | $0 | 0.00% | $30,703,582 | 100.00% |
| Lapeer | $32,894 | 0.30% | $1,153,965 | 10.56% | $13,071 | 0.12% | $983,723 | 9.00% | $4,651,009 | 42.56% | $140,142 | 1.28% | $3,952,843 | 36.17% | $0 | 0.00% | $0 | 0.00% | $10,927,647 | 100.00% |
| Lenawee | $41,712 | 0.48% | $482,073 | 5.56% | $0 | 0.00% | $733,222 | 8.46% | $4,665,292 | 53.81% | $209,500 | 2.42% | $2,538,216 | 29.28% | $0 | 0.00% | $0 | 0.00% | $8,670,015 | 100.00% |
| LifeWays | $442,020 | 1.41% | $3,978,393 | 12.65% | $141,127 | 0.45% | $2,567,196 | 8.16% | $17,571,916 | 55.88% | $1,057,276 | 3.36% | $5,688,790 | 18.09% | $0 | 0.00% | $0 | 0.00% | $31,446,719 | 100.00% |
| Livingston | $196,369 | 1.11% | $2,245,924 | 12.66% | $72,878 | 0.41% | $1,688,231 | 9.52% | $6,269,587 | 35.35% | $764,832 | 4.31% | $6,498,279 | 36.64% | $0 | 0.00% | $0 | 0.00% | $17,736,100 | 100.00% |
| Macomb | $882,871 | 0.69% | $17,470,653 | 13.68% | $71,008 | 0.06% | $13,336,006 | 10.44% | $46,217,774 | 36.18% | $11,459,441 | 8.97% | $38,303,508 | 29.99% | $0 | 0.00% | $0 | 0.00% | $127,741,261 | 100.00% |
| Centra Wellness (Manistee-Benzie) | $1,370 | 0.02% | $511,719 | 7.86% | $45,798 | 0.70% | $560,992 | 8.62% | $3,226,812 | 49.59% | $127,360 | 1.96% | $2,022,586 | 31.08% | $0 | 0.00% | $10,881 | 0.17% | $6,507,518 | 100.00% |
| Monroe | $186,466 | 0.82% | $1,348,304 | 5.91% | $69,253 | 0.30% | $1,362,516 | 5.97% | $8,013,603 | 35.12% | $793,726 | 3.48% | $11,042,431 | 48.40% | $0 | 0.00% | $0 | 0.00% | $22,816,298 | 100.00% |
| Montcalm | $4,271 | 0.07% | $754,604 | 11.49% | $28,973 | 0.44% | $758,061 | 11.54% | $2,868,072 | 43.66% | $506,372 | 7.71% | $1,648,149 | 25.09% | $0 | 0.00% | $0 | 0.00% | $6,568,504 | 100.00% |
| HealthWest (Muskegon) | $474,826 | 1.30% | $3,480,787 | 9.54% | $0 | 0.00% | $3,583,094 | 9.82% | $17,727,913 | 48.59% | $6,351,747 | 17.41% | $4,867,432 | 13.34% | $0 | 0.00% | $0 | 0.00% | $36,485,799 | 100.00% |
| Network180 | $1,296,746 | 1.87% | $9,502,177 | 13.72% | $85,010 | 0.12% | $7,838,812 | 11.32% | $38,122,463 | 55.03% | $1,408,933 | 2.03% | $11,018,022 | 15.91% | $0 | 0.00% | $0 | 0.00% | $69,272,161 | 100.00% |
| Newaygo | $8,282 | 0.18% | $386,973 | 8.60% | $0 | 0.00% | $497,195 | 11.05% | $2,652,268 | 58.93% | $108,870 | 2.42% | $847,333 | 18.83% | $0 | 0.00% | $0 | 0.00% | $4,500,921 | 100.00% |
| North Country | $94,978 | 0.35% | $1,667,341 | 6.07% | $3,652 | 0.01% | $1,719,863 | 6.26% | $17,836,487 | 64.93% | $171,230 | 0.62% | $5,975,401 | 21.75% | $0 | 0.00% | $0 | 0.00% | $27,468,952 | 100.00% |
| Northeast Michigan | $14,260 | 0.09% | $1,081,037 | 6.65% | $0 | 0.00% | $1,383,692 | 8.51% | $8,894,717 | 54.69% | $140,073 | 0.86% | $4,750,937 | 29.21% | $0 | 0.00% | $0 | 0.00% | $16,264,716 | 100.00% |
| Northern Lakes | $129,002 | 0.47% | $3,632,557 | 13.20% | $14,215 | 0.05% | $2,494,364 | 9.06% | $15,237,611 | 55.37% | $598,507 | 2.18% | $5,411,057 | 19.66% | $0 | 0.00% | $0 | 0.00% | $27,517,313 | 100.00% |
| Northpointe | $39,909 | 0.43% | $808,744 | 8.70% | $0 | 0.00% | $757,447 | 8.15% | $4,904,528 | 52.77% | $443,618 | 4.77% | $2,332,592 | 25.10% | $0 | 0.00% | $8,190 | 0.09% | $9,295,027 | 100.00% |
| Oakland | $170,220 | 0.11% | $7,797,914 | 5.19% | $0 | 0.00% | $14,850,612 | 9.89% | $79,501,136 | 52.92% | $4,258,685 | 2.83% | $43,654,660 | 29.06% | $0 | 0.00% | $0 | 0.00% | $150,233,226 | 100.00% |
| Ottawa | $6,845 | 0.03% | $1,489,304 | 7.08% | $0 | 0.00% | $2,341,617 | 11.13% | $12,509,412 | 59.44% | $341,043 | 1.62% | $4,355,471 | 20.70% | $0 | 0.00% | $0 | 0.00% | $21,043,691 | 100.00% |
| Pathways | $86,938 | 0.42% | $1,152,875 | 5.62% | $24,826 | 0.12% | $1,482,883 | 7.23% | $15,768,888 | 76.87% | $335,409 | 1.64% | $1,662,122 | 8.10% | $0 | 0.00% | $0 | 0.00% | $20,513,942 | 100.00% |
| Pines | $63,822 | 0.94% | $689,389 | 10.17% | $76,335 | 1.13% | $583,292 | 8.60% | $3,928,060 | 57.93% | $206,953 | 3.05% | $1,232,553 | 18.18% | $0 | 0.00% | $0 | 0.00% | $6,780,403 | 100.00% |
| Saginaw | $463,983 | 1.23% | $7,913,338 | 21.03% | $0 | 0.00% | $4,154,224 | 11.04% | $9,261,855 | 24.61% | $1,571,348 | 4.18% | $14,266,653 | 37.91% | $0 | 0.00% | $0 | 0.00% | $37,631,402 | 100.00% |
| Sanilac | $50,575 | 0.50% | $1,324,001 | 13.18% | $2,733 | 0.03% | $988,611 | 9.84% | $4,251,842 | 42.33% | $358,388 | 3.57% | $3,068,167 | 30.55% | $0 | 0.00% | $0 | 0.00% | $10,044,316 | 100.00% |
| Shiawassee | $19,180 | 0.19% | $1,071,829 | 10.40% | $21,957 | 0.21% | $706,432 | 6.86% | $2,865,253 | 27.81% | $149,433 | 1.45% | $5,466,676 | 53.06% | $0 | 0.00% | $2,111 | 0.02% | $10,302,871 | 100.00% |
| St. Clair | $369,519 | 1.27% | $2,706,637 | 9.29% | $26,074 | 0.09% | $1,200,658 | 4.12% | $13,311,942 | 45.71% | $703,556 | 2.42% | $10,804,724 | 37.10% | $0 | 0.00% | $0 | 0.00% | $29,123,110 | 100.00% |
| St. Joseph | $36,309 | 0.46% | $566,401 | 7.18% | $165,154 | 2.09% | $701,603 | 8.89% | $4,954,163 | 62.77% | $130,289 | 1.65% | $1,339,058 | 16.97% | $0 | 0.00% | $0 | 0.00% | $7,892,977 | 100.00% |
| Summit Pointe | $82,118 | 0.37% | $1,018,817 | 4.56% | $418,760 | 1.88% | $3,593,632 | 16.09% | $13,590,114 | 60.85% | $256,050 | 1.15% | $3,373,338 | 15.10% | $0 | 0.00% | $0 | 0.00% | $22,332,829 | 100.00% |
| Tuscola | $85,779 | 0.86% | $1,222,069 | 12.25% | $8,005 | 0.08% | $981,713 | 9.84% | $6,128,230 | 61.41% | $22,458 | 0.23% | $1,531,227 | 15.34% | $0 | 0.00% | $0 | 0.00% | $9,979,481 | 100.00% |
| Van Buren | $97,985 | 0.83% | $628,216 | 5.29% | $125,934 | 1.06% | $1,384,917 | 11.67% | $6,628,646 | 55.85% | $61,115 | 0.51% | $2,941,044 | 24.78% | $0 | 0.00% | $0 | 0.00% | $11,867,857 | 100.00% |
| Washtenaw | $258,865 | 0.57% | $3,384,447 | 7.48% | $46,865 | 0.10% | $3,491,405 | 7.72% | $14,233,273 | 31.46% | $908,126 | 2.01% | $22,914,027 | 50.65% | $0 | 0.00% | $0 | 0.00% | $45,237,008 | 100.00% |
| West Michigan | $7,109 | 0.07% | $1,331,979 | 12.64% | $180 | 0.00% | $799,746 | 7.59% | $5,173,583 | 49.10% | $274,129 | 2.60% | $2,947,921 | 27.98% | $0 | 0.00% | $2,989 | 0.03% | $10,537,636 | 100.00% |
| Woodlands | $16,174 | 0.24% | $78,500 | 1.17% | $0 | 0.00% | $706,959 | 10.55% | $3,661,713 | 54.64% | $167,943 | 2.51% | $2,070,125 | 30.89% | $0 | 0.00% | $0 | 0.00% | $6,701,413 | 100.00% |
| **Statewide Total** | **$11,426,202** | **0.79%** | **$154,517,141** | **10.70%** | **$1,847,143** | **0.13%** | **$138,853,824** | **9.62%** | **$718,549,337** | **49.78%** | **$47,840,323** | **3.31%** | **$370,456,209** | **25.66%** | **$0** | **0.00%** | **$24,401** | **0.00%** | **$1,443,514,380** | **100.00%** |

1) The Costs for each category were derived from the FY 2017 Sub-Element Cost Reports.

Shaded boxes

2) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.

## FY 2017 Statewide Cost Report for Adults with Mental Illness

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | MIA-Cases | MIA-Units | MIA-Cost |
|---|---|---|---|---|---|---|---|
| Local Psychiatric Hospital/IMD PT68 bundled per diem | 0100 | | PT68 | Day | 3,087.00 | 36,194.00 | $22,539,000.00 |
| Local Psychiatric Hospital/IMD PT68 bundled per diem | 0100 | | PT68 | Day | 3,121.00 | 41,125.00 | $21,596,341.00 |
| Local Psychiatric Hospital/IMD PT68 physician costs excluded | 0114, 0124, 0134, 0154 | | PT68 | Day | 1,707.00 | 14,678.00 | $8,067,243.00 |
| Local Psychiatric Hospital/IMD PT68 physician costs excluded | 0114, 0124, 0134, 0154 | | PT68 | Day | 107.00 | 952.00 | $499,204.00 |
| Local Psychiatric Hospital - Acute Community PT73 bundled per diem | 0100 | | PT73 | Day | 8,102.00 | 79,651.00 | $64,409,149.00 |
| Local Psychiatric Hospital - Acute Community PT73 bundled per diem | 0100 | | PT73 | Day | 2,122.00 | 18,796.00 | $8,709,322.00 |
| Local Psychiatric Hospital - Acute Community PT73 physician costs excluded | 0114, 0124, 0134, 0154 | | PT73 | Day | 3,272.00 | 28,820.00 | $18,378,838.00 |
| Local Psychiatric Hospital - Acute Community PT73 physician costs excluded | 0114, 0124, 0134, 0154 | | PT73 | Day | 342.00 | 2,971.00 | $997,369.00 |
| Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/IMD | | | PT68 | | 0.00 | 0.00 | $9,584,549.00 |
| Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/Acute Community | | | PT73 | | 0.00 | 0.00 | $5,041,480.00 |
| Inpatient Hospital Ancillary Services - Room and Board | 0144 | | | Days | 1.00 | 15.00 | $1,316.00 |
| Inpatient Hospital Ancillary Services - Leave of Absence | 0183 | | | Days | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Pharmacy | 0250-0254, 0257-0258 | | | | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices | 0270-0272 | | | # of items | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Laboratory | 0300-0302, 0305-0307 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Radiology | 0320 | | | # of tests | 0.00 | 0.00 | $0.00 |
| ECT Anesthesia | 0370 | | | | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Respiratory Services | 0410 | | | # of treatments | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services -Physical Therapy | 0420-0424 | | | # of treatments | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Occupational Therapy | 0430-0434 | | | # of treatments | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Speech-Language Pathology | 0440-0444 | | | # of treatments | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Emergency Room | 0450 | | | # of visits | 912.00 | 1,556.00 | $291,534.00 |
| Inpatient Hospital Ancillary Services - Pulmonary Function | 0460 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Audiology | 0470-0472 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT) | 0610-0611 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Pharmacy | 0636 | | | # of units | 0.00 | 0.00 | $0.00 |
| ECT Recovery Room | 0710 | | | | 17.00 | 93.00 | $35,132.00 |
| Inpatient Hospital Ancillary Services -EKG/ECG | 0730-0731 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - EEG | 0740 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Crisis Observation Care | 0762 | | | Hour | 0.00 | 0.00 | $0.00 |
| Additional Codes-ECT Facility Charge | 0901 | | | Encounter | 31.00 | 426.00 | $356,279.00 |
| Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services | 0900, 0902-0904, 0911, 0914-0919 | | | # of visits | 4.00 | 114.00 | $4,600.00 |
| Outpatient Partial Hospitalization | 0912 | | | Days | 1,245.00 | 10,505.00 | $2,905,006.00 |
| Outpatient Partial Hospitalization | 0913 | | | Days | 14.00 | 66.00 | $33,567.00 |
| Inpatient Hospital Ancillary Services - Other Diagnosis Services | 0925 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Other Therapeutic Services | 0940-0942 | | | # of visits | 0.00 | 0.00 | $0.00 |
| Additional Codes-ECT Anesthesia | | 00104 | | Minutes | 17.00 | 491.00 | $42,967.00 |
| Additional Codes-ECT Anesthesia | 0901 | 00104 | | Minutes | 0.00 | 0.00 | $0.00 |
| Crisis Residential Services | | H0018 | | Days | 4,166.00 | 34,075.00 | $13,500,378.00 |
| Crisis Intervention | | H2011 | | 15 Minutes | 18,161.00 | 96,807.00 | $11,814,294.00 |

## FY 2017 Statewide Cost Report for Adults with Mental Illness

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | MIA-Cases | MIA-Units | MIA-Cost |
|---|---|---|---|---|---|---|---|
| Intensive Crisis Stabilization-Enrolled Program | | S9484 | | Hour | 58.00 | 8,403.00 | $1,448,787.00 |
| **COMMUNITY INPATIENT AND CRISIS** | | | | | | | **$190,256,356.22** |
| Interactive Complexity - Add On Code | | 90785 | | | 8.00 | 260.00 | $14,758.00 |
| Assessment | | 90791 | | Encounter | 12,998.00 | 15,237.00 | $5,290,677.00 |
| Assessment | | 90792 | | Encounter | 22,728.00 | 24,443.00 | $7,147,309.00 |
| Mental Health: Outpatient Care | | 90832 | | 30 Minutes | 21,822.00 | 57,560.00 | $4,502,598.00 |
| Assessment | | 90833 | | 30 Minutes | 28.00 | 32.00 | $5,451.00 |
| Mental Health: Outpatient Care | | 90834 | | 45 Minutes | 27,037.00 | 112,520.00 | $15,014,812.00 |
| Assessment | | 90836 | | 45 Minutes | 327.00 | 2,167.00 | $358,630.00 |
| Mental Health: Outpatient Care | | 90837 | | 60 Minutes | 23,113.00 | 109,247.00 | $20,887,285.00 |
| Assessment | | 90838 | | 60 Minutes | 6.00 | 7.00 | $2,128.00 |
| Psychotherapy for Crisis First 60 Minutes | | 90839 | | First 30-74 Min. | 550.00 | 666.00 | $175,373.00 |
| Psychotherapy for Crisis Each Additional 30 Minutes | | 90840 | | Each Additional 30 Minutes | 80.00 | 112.00 | $17,311.00 |
| Therapy-Family Therapy | | 90846 | | Encounter | 58.00 | 115.00 | $24,427.00 |
| Therapy-Family Therapy | | 90847 | | Encounter | 431.00 | 1,552.00 | $247,927.00 |
| Therapy-Family Therapy | | 90849 | | Encounter | 2.00 | 9.00 | $1,972.00 |
| Therapy-Family Therapy | | 90849 | HS | Encounter | 0.00 | 0.00 | $0.00 |
| Therapy-Group Therapy | | 90853 | | Encounter | 6,745.00 | 73,697.00 | $5,881,706.00 |
| Additional Codes-ECT Physician | | 90870 | | Encounter | 13.00 | 45.00 | $25,886.00 |
| Additional Codes-ECT Physician | 0901 | 90870 | | Encounter | 1.00 | 7.00 | $4,899.00 |
| Assessments-Other | | 90887 | | Encounter | 225.00 | 236.00 | $22,468.00 |
| Speech & Language Therapy | | 92507 | | Encounter | 1.00 | 9.00 | $1,835.00 |
| Speech & Language Therapy | | 92508 | | Encounter | 0.00 | 0.00 | $0.00 |
| Speech & Language Therapy | | 92521 | | Encounter | 1.00 | 1.00 | $592.00 |
| Speech & Language Therapy | | 92522 | | Encounter | 0.00 | 0.00 | $0.00 |
| Speech & Language Therapy | | 92523 | | Encounter | 0.00 | 0.00 | $0.00 |
| Speech & Language Therapy | | 92524 | | Encounter | 0.00 | 0.00 | $0.00 |
| Speech & Language Therapy | | 92526 | | Encounter | 0.00 | 0.00 | $0.00 |
| Speech & Language Therapy | | 92607 | | First Hour | 0.00 | 0.00 | $0.00 |
| Speech & Language Therapy | | 92608 | | Each Additional 30 Minutes | 0.00 | 0.00 | $0.00 |
| Speech & Language Therapy | | 92609 | | Encounter | 0.00 | 0.00 | $0.00 |
| Speech & Language Therapy | | 92610 | | Encounter | 1.00 | 1.00 | $17.00 |
| Psychological Testing PSYCH/PHYS | | 96101 | | Per Hour | 359.00 | 869.00 | $249,728.00 |
| Psychological Testing by Technician | | 96102 | | Per Hour | 6.00 | 14.00 | $1,348.00 |
| Psychological Testing by Comp | | 96103 | | Per Hour | 3.00 | 3.00 | $145.00 |
| Assessments-Other | | 96105 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessments-Other | | 96110 | | Encounter | 19.00 | 19.00 | $8,823.00 |
| Assessments-Other | | 96111 | | Encounter | 12.00 | 14.00 | $18.00 |
| Neurobehavioral Status Exam (Children's Waiver) | | 96116 | | Per Hour | 0.00 | 0.00 | $0.00 |
| Neuropsych test by Psych/Phys | | 96118 | | Per Hour | 3.00 | 9.00 | $2,185.00 |
| Neuropsych test by Tech | | 96119 | | Per Hour | 0.00 | 0.00 | $0.00 |
| Neuropsych test Admin w/Comp | | 96120 | | Per Hour | 0.00 | 0.00 | $0.00 |
| Assessments - Other | | 96127 | | | 0.00 | 0.00 | $0.00 |
| Medication Administration | | 96372 | | Encounter | 9,809.00 | 80,358.00 | $8,071,490.00 |
| Physical Therapy | | 97001 | | Encounter | 3.00 | 4.00 | $1,880.00 |
| Physical Therapy | | 97002 | | Encounter | 0.00 | 0.00 | $0.00 |
| Occupational Therapy | | 97003 | | Encounter | 20.00 | 19.00 | $11,242.00 |
| Occupational Therapy | | 97004 | | Encounter | 2.00 | 2.00 | $729.00 |
| Occupational or Physical Therapy | | 97110 | | 15 Minutes | 7.00 | 67.00 | $3,629.00 |
| Occupational or Physical Therapy | | 97112 | | 15 Minutes | 1.00 | 25.00 | $1,290.00 |
| Occupational or Physical Therapy | | 97113 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Occupational or Physical Therapy | | 97116 | | 15 Minutes | 2.00 | 42.00 | $2,196.00 |
| Occupational or Physical Therapy | | 97124 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Occupational or Physical Therapy | | 97140 | | 15 Minutes | 4.00 | 50.00 | $2,556.00 |

## FY 2017 Statewide Cost Report for Adults with Mental Illness

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | MIA-Cases | MIA-Units | MIA-Cost |
|---|---|---|---|---|---|---|---|
| Occupational or Physical Therapy | | 97150 | | Encounter | 0.00 | 0.00 | $0.00 |
| Physical Therapy | | 97161 | | Encounter | 3.00 | 4.00 | $1,769.00 |
| Physical Therapy | | 97162 | | Encounter | 2.00 | 2.00 | $236.00 |
| Physical Therapy | | 97163 | | Encounter | 3.00 | 3.00 | $468.00 |
| Physical Therapy | | 97164 | | Encounter | 0.00 | 0.00 | $0.00 |
| Occupational Therapy | | 97165 | | Encounter | 14.00 | 13.00 | $4,530.00 |
| Occupational Therapy | | 97166 | | Encounter | 13.00 | 12.00 | $5,741.00 |
| Occupational Therapy | | 97167 | | Encounter | 26.00 | 22.00 | $8,247.00 |
| Occupational Therapy | | 97168 | | Encounter | 4.00 | 5.00 | $3,087.00 |
| Occupational or Physical Therapy | | 97530 | | 15 Minutes | 79.00 | 2,805.00 | $91,560.00 |
| Occupational or Physical Therapy | | 97532 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Occupational or Physical Therapy | | 97533 | | 15 Minutes | 1.00 | 7.00 | $1,078.00 |
| Occupational or Physical Therapy | | 97535 | | 15 Minutes | 3.00 | 22.00 | $2,494.00 |
| Occupational or Physical Therapy | | 97537 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Occupational or Physical Therapy | | 97542 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Occupational or Physical Therapy | | 97750 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Occupational Therapy | | 97755 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Occupational or Physical Therapy | | 97760 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| C/O for Orthotic/Prosth Use | | 97762 | | 15 minutes | 0.00 | 0.00 | $0.00 |
| Assessment or Health Services | | 97802 | | 15 Minutes | 153.00 | 657.00 | $70,374.00 |
| Assessment or Health Services | | 97803 | | 15 Minutes | 146.00 | 801.00 | $80,809.00 |
| Health Services | | 97804 | | 30 Minutes | 2.00 | 2.00 | $514.00 |
| New Patient Evaluation and Management | | 99201 | | Encounter | 103.00 | 106.00 | $19,240.00 |
| New Patient Evaluation and Management | | 99202 | | Encounter | 752.00 | 780.00 | $190,257.00 |
| New Patient Evaluation and Management | | 99203 | | Encounter | 361.00 | 422.00 | $111,349.00 |
| New Patient Evaluation and Management | | 99204 | | Encounter | 744.00 | 776.00 | $231,161.00 |
| New Patient Evaluation and Management | | 99205 | | Encounter | 1,179.00 | 1,247.00 | $471,592.00 |
| Established Patient Evaluation and Management | | 99211 | | Encounter | 3,768.00 | 8,351.00 | $937,395.00 |
| Established Patient Evaluation and Management | | 99212 | | Encounter | 11,176.00 | 21,752.00 | $2,059,324.00 |
| Established Patient Evaluation and Management | | 99213 | | Encounter | 54,138.00 | 189,902.00 | $24,386,726.00 |
| Established Patient Evaluation and Management | | 99214 | | Encounter | 23,823.00 | 61,714.00 | $13,884,489.00 |
| Established Patient Evaluation and Management | | 99215 | | Encounter | 3,828.00 | 6,379.00 | $1,839,275.00 |
| Additional Codes-Physician Services | | 99221 | | 30 Minutes | 94.00 | 100.00 | $8,009.00 |
| Additional Codes-Physician Services | | 99222 | | 50 Minutes | 506.00 | 594.00 | $61,100.00 |
| Additional Codes-Physician Services | | 99223 | | 70 Minutes | 352.00 | 407.00 | $38,291.00 |
| Additional Codes-Physician Services | | 99224 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Additional Codes-Physician Services | | 99225 | | 25 minutes | 82.00 | 103.00 | $29,895.00 |
| Additional Codes-Physician Services | | 99226 | | 35 Minutes | 0.00 | 0.00 | $0.00 |
| Additional Codes-Physician Services | | 99231 | | 15 Minutes | 649.00 | 2,707.00 | $140,222.00 |
| Additional Codes-Physician Services | | 99232 | | 25 minutes | 861.00 | 3,758.00 | $223,466.00 |
| Additional Codes-Physician Services | | 99233 | | 35 Minutes | 1,201.00 | 3,691.00 | $702,818.00 |
| Nursing Facility Services evaluation and management | | 99304 | | 25 minutes | 2.00 | 2.00 | $148.00 |
| Nursing Facility Services evaluation and management | | 99305 | | 35 Minutes | 10.00 | 10.00 | $1,157.00 |
| Nursing Facility Services evaluation and management | | 99306 | | 45 Minutes | 10.00 | 11.00 | $1,545.00 |
| Nursing Facility Services evaluation and management | | 99307 | | 10 Minutes | 43.00 | 62.00 | $2,829.00 |
| Nursing Facility Services evaluation and management | | 99308 | | 15 Minutes | 97.00 | 130.00 | $9,350.00 |
| Nursing Facility Services evaluation and management | | 99309 | | 25 minutes | 263.00 | 771.00 | $96,766.00 |
| Nursing Facility Services evaluation and management | | 99310 | | 35 Minutes | 164.00 | 442.00 | $72,647.00 |
| Assessment | | 99324 | | Encounter | 1.00 | 4.00 | $2,236.00 |
| Assessment | | 99325 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99326 | | Encounter | 3.00 | 3.00 | $594.00 |
| Assessment | | 99327 | | Encounter | 3.00 | 3.00 | $4,226.00 |
| Assessment | | 99328 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99334 | | Encounter | 35.00 | 61.00 | $9,649.00 |
| Assessment | | 99335 | | Encounter | 73.00 | 193.00 | $69,820.00 |

## FY 2017 Statewide Cost Report for Adults with Mental Illness

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | MIA-Cases | MIA-Units | MIA-Cost |
|---|---|---|---|---|---|---|---|
| Assessment | | 99336 | | Encounter | 78.00 | 125.00 | $88,603.00 |
| Assessment | | 99337 | | Encounter | 3.00 | 3.00 | $822.00 |
| Assessment | | 99341 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99342 | | Encounter | 1.00 | 1.00 | $323.00 |
| Assessment | | 99343 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99344 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99345 | | Encounter | 1.00 | 1.00 | $1,387.00 |
| Assessment | | 99347 | | Encounter | 8.00 | 17.00 | $10,478.00 |
| Assessment | | 99348 | | Encounter | 29.00 | 59.00 | $18,325.00 |
| Assessment | | 99349 | | Encounter | 5.00 | 5.00 | $1,173.00 |
| Assessment | | 99350 | | Encounter | 2.00 | 1.00 | $31.00 |
| Medication Administration | | 99506 | | Encounter | 17.00 | 144.00 | $12,618.00 |
| Medication Management | | 99605 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Assessment | | H0002 | | Encounter | 21,820.00 | 24,361.00 | $4,553,584.00 |
| Assessment | | H0031 | | Encounter | 64,417.00 | 109,583.00 | $24,616,093.00 |
| Assessment | | H0031 | HW | Encounter | 133.00 | 155.00 | $61,464.00 |
| Health Services | | H0034 | | 15 Minutes | 416.00 | 3,051.00 | $548,516.00 |
| Comprehensive Medication Services - EBP only | | H2010 | | 15 minutes | 0.00 | 0.00 | $0.00 |
| Mental Health Therapy | | H2027 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Behavior Services | | H2019 | | 15 Minutes | 873.00 | 47,975.00 | $2,139,058.00 |
| Behavior Services | | H2019 | TT | 15 Minutes | 686.00 | 68,685.00 | $2,472,770.00 |
| Telemedicine Facility Fee | | Q3014 | GT | Per Service | 3,085.00 | 11,438.00 | $268,158.00 |
| Occupational or Physical Therapy | | S8990 | | Encounter | 0.00 | 0.00 | $0.00 |
| Health Services | | S9445 | | Encounter | 11,541.00 | 37,586.00 | $2,809,215.00 |
| Health Services | | S9446 | | Encounter | 497.00 | 4,253.00 | $859,288.00 |
| Health Services | | S9470 | | Encounter | 90.00 | 227.00 | $79,244.00 |
| Assessment | | T1001 | | Encounter | 17,381.00 | 17,342.00 | $2,491,258.00 |
| Health Services | | T1002 | | Up to 15 min | 13,230.00 | 56,338.00 | $4,588,153.00 |
| Assessments | | T1023 | | Encounter | 24,467.00 | 33,135.00 | $16,941,043.00 |
| Pharmacy (Drugs and Other Biologicals) | | | | | 73.00 | 0.00 | $1,425,312.00 |
| Aggregate for 'J' Codes | | ALL | | | 27.00 | 0.00 | $39,101.00 |
| **OUTPATIENT SERVICES** | | | | | | | **$177,887,819.38** |
| **ASSERTIVE COMMUNITY TREATMENT (ACT)** | | H0039 | | 15 Minutes | 4,936.00 | 895,899.00 | **$57,980,123.12** |
| Treatment Planning | | H0032 | | Encounter | 49,700.00 | 88,725.00 | $13,200,351.00 |
| Monitoring of Treatment - Clinician | | H0032 | TS | Encounter | 4,899.00 | 8,259.00 | $1,218,919.00 |
| Behavior Treatment Plan Review | | H2000 | | Encounter | 226.00 | 685.00 | $84,412.00 |
| Behavior Treatment Plan Review - Monitoring Activities | | H2000 | TS | Encounter | 150.00 | 967.00 | $169,208.00 |
| Wraparound | | H2021 | | 15 Minutes | 60.00 | 3,012.00 | $335,912.00 |
| Wraparound | | H2022 | | Days | 11.00 | 106.00 | $71,179.00 |
| Wraparound (SED Waiver) | | H2022 | TT | Days | 0.00 | 0.00 | $0.00 |
| Supports Coordination/Wrap Facilitation | | T1016 | | 15 minutes | 10,917.00 | 179,091.00 | $13,423,111.00 |
| Targeted Case Management | | T1017 | | 15 minutes | 59,854.00 | 1,790,983.00 | $121,905,280.00 |
| Nursing Home Mental Health Monitoring | | T1017 | SE | 15 minutes | 949.00 | 15,639.00 | $1,641,380.00 |
| **CASE MANAGEMENT** | | | | | | | **$152,049,751.59** |
| Enhanced Medical Equipment-Supplies | | E1399 | | Items | 1.00 | 2.00 | $707.00 |
| Community Living Supports in Independent living/own home | | H0043 | | Per diem | 2,899.00 | 333,540.00 | $29,710,194.00 |
| Community Living Supports (Daily) | | H2016 | | Per Diem | 4,577.00 | 1,167,509.00 | $123,074,417.00 |
| Foster Care | | S5140 | | Days | 0.00 | 0.00 | $0.00 |
| Foster Care | | S5145 | | Days | 0.00 | 0.00 | $0.00 |
| Personal Emergency Response System (PERS) | | S5160 | | Encounter | 2.00 | 2.00 | $1,264.00 |
| Personal Emergency Response System (PERS) | | S5161 | | Month | 33.00 | 293.00 | $353,365.00 |
| Environmental Modification | | S5165 | | Service | 0.00 | 0.00 | $0.00 |
| Enhanced Medical Equipment-Supplies | | S5199 | | Items | 4.00 | 5.00 | $1,185.00 |
| Residential Room and Board | | S9976 | | Days | 1,424.00 | 26,510.00 | $1,233,044.00 |
| Private Duty Nursing | | T1000 | | Up to 15 min | 0.00 | 0.00 | $0.00 |

## FY 2017 Statewide Cost Report for Adults with Mental Illness

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | MIA-Cases | MIA-Units | MIA-Cost |
|---|---|---|---|---|---|---|---|
| Private Duty Nursing | | T1000 | TD | Up to 15 min | 0.00 | 0.00 | $0.00 |
| Private Duty Nursing | | T1000 | TE | Up to 15 min | 0.00 | 0.00 | $0.00 |
| Personal Care in Licensed Specialized Residential Setting | | T1020 | | Days | 4,063.00 | 880,665.00 | $47,918,806.00 |
| Enhanced Medical Supplies or Pharmacy | | T1999 | | Items | 113.00 | 25,964.00 | $118,263.00 |
| Fiscal Intermediary Services | | T2025 | | Month | 243.00 | 1,920.00 | $221,480.00 |
| Enhanced Medical Equipment-Supplies | | T2028 | | Items | 0.00 | 0.00 | $0.00 |
| Enhanced Medical Equipment-Supplies | | T2029 | | Items | 1.00 | 3.00 | $143.00 |
| Housing Assistance | | T2038 | | Service | 1,109.00 | 4,068.00 | $2,203,908.00 |
| Enhanced Medical Equipment-Supplies | | T2039 | | Items | 0.00 | 0.00 | $0.00 |
| Goods and Services | | T5999 | HK | Per Item | 0.00 | 0.00 | $0.00 |
| Wraparound Services | | T5999 | | Per Item | 0.00 | 0.00 | $0.00 |
| **SUPPORTS FOR LIVING** | | | | | | | **$204,836,774.21** |
| Family Training/Support EBP only | | G0177 | | Encounter Session at least 45 min | 111.00 | 828.00 | $155,529.00 |
| Prevention Services - Direct Model | | H0025 | | Face to Face Contact | 26.00 | 99.00 | $11,115.00 |
| Home Based Services | | H0036 | | 15 Minutes | 817.00 | 74,350.00 | $5,115,584.00 |
| Home Based Services | | H0036 | ST | 15 Minutes | 6.00 | 195.00 | $13,596.00 |
| Respite | | H0045 | | Days | 52.00 | 1,135.00 | $107,294.00 |
| Home Based Services | | H2033 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Family Training - EBP | | S5110 | | 15 Minutes | 58.00 | 1,620.00 | $64,124.00 |
| Family Training | | S5111 | | Encounter | 121.00 | 863.00 | $187,783.00 |
| Family Training | | S5111 | HA | Encounter | 2.00 | 9.00 | $1,858.00 |
| Family Training (SED Waiver) | | S5111 | HM | Encounter | 20.00 | 214.00 | $45,725.00 |
| Respite | | S5150 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Respite | | S5151 | | Per Diem | 1.00 | 10.00 | $692.00 |
| Prevention Services - Direct Model | | S9482 | | 15 Minutes | 193.00 | 10,471.00 | $759,329.00 |
| Respite Care | | T1005 | | 15 Minutes | 53.00 | 48,235.00 | $199,571.00 |
| Respite Care | | T1005 | TD | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Respite Care | | T1005 | TE | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Respite Care (Children's Waiver) | | T1005 | TT | 15 minutes | 0.00 | 0.00 | $0.00 |
| Family Psycho-Education - EBP | | T1015 | | Encounter | 72.00 | 217.00 | $31,974.00 |
| Prevention Services - Direct Model | | T1027 | | 15 minutes | 13.00 | 330.00 | $27,159.00 |
| Prevention Services - Direct Model | | T2024 | | | 2.00 | 11.00 | $2,264.00 |
| Respite Care | | T2036 | | Per session. One night = one session | 10.00 | 65.00 | $8,017.00 |
| Respite Care | | T2037 | | Per session. One day/partial day = one session | 0.00 | 0.00 | $0.00 |
| **FAMILY/CAREGIVER SUPPORTS** | | | | | | | **$6,731,613.02** |
| Transportation | | A0080 | | Per mile | 0.00 | 0.00 | $0.00 |
| Transportation | | A0090 | | Per mile | 0.00 | 0.00 | $0.00 |
| Transportation | | A0100 | | Per one-way trip | 138.00 | 177.00 | $10,170.00 |
| Transportation | | A0110 | | Per one-way trip | 0.00 | 0.00 | $0.00 |
| Transportation | | A0120 | | Per one-way trip | 161.00 | 2,451.00 | $22,298.00 |
| Transportation | | A0130 | | Per one-way trip | 0.00 | 0.00 | $0.00 |
| Transportation | | A0140 | | Per one-way trip | 0.00 | 0.00 | $0.00 |
| Transportation | | A0170 | | | 0.00 | 0.00 | $0.00 |
| Additional Codes-Transportation | | A0425 | | Per Mile | 148.00 | 4,327.00 | $30,313.00 |
| Additional Codes-Transportation | | A0427 | | Refer to code descriptions. | 93.00 | 93.00 | $25,682.00 |
| Peer Directed and Operated Support Services | | H0023 | | Encounter | 848.00 | 33,388.00 | $2,969,815.00 |
| Peer Directed and Operated Support Services | | H0038 | | 15 minutes | 18,428.00 | 1,043,547.00 | $15,150,760.00 |
| Peer Directed and Operated Support Services | | H0038 | TJ | | 23.00 | 204.00 | $11,649.00 |
| Peer Directed and Operated Support Services | | NA | | | 217.00 | 3,485.00 | $1,413,254.00 |
| Peer Directed and Operated Support Services | | H0046 | | Encounter | 97.00 | 37,238.00 | $884,421.00 |
| Skill-Building and Out of Home Non Vocational Habilitation | | H2014 | | 15 minutes | 2,212.00 | 1,517,901.00 | $5,919,024.00 |

## FY 2017 Statewide Cost Report for Adults with Mental Illness

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | MIA-Cases | MIA-Units | MIA-Cost |
|---|---|---|---|---|---|---|---|
| Out of Home Non Vocational Habilitation | | H2014 | HK | 15 Minutes | 2.00 | 1,226.00 | $3,963.00 |
| Community Living Supports (15 Minutes) | | H2015 | | 15 Minutes | 6,543.00 | 3,166,407.00 | $18,025,905.00 |
| Supported Employment Services | | H2023 | | 15 minutes | 4,063.00 | 762,211.00 | $10,267,892.00 |
| Clubhouse Psychosocial Rehabilitation Programs | | H2030 | | 15 Minutes | 3,372.00 | 4,034,708.00 | $21,347,908.00 |
| Transportation | | S0209 | | Per Mile | 1.00 | 892.00 | $446.00 |
| Transportation | | S0215 | | Per Mile | 1.00 | 3,378.00 | $63,142.00 |
| Transportation | | T2001 | | Encounter | 0.00 | 0.00 | $0.00 |
| Transportation | | T2002 | | Per Diem | 0.00 | 0.00 | $0.00 |
| Transportation | | T2003 | | Encounter / Trip | 1,663.00 | 4,120.00 | $461,731.00 |
| Transportation | | T2004 | | Encounter | 0.00 | 0.00 | $0.00 |
| Transportation | | T2005 | | Encounter | 0.00 | 0.00 | $0.00 |
| **DAYTIME SUPPORTS AND SERVICES** | | | | | | | **$76,608,373.26** |
| **OTHER** | | | | | 0.00 | 0.00 | **$0.00** |
| Drug Screen for Methadone Clients Only | | 80300 | | Per Date of Service | 0.00 | 0.00 | $0.00 |
| Drug Screen for Methadone Clients Only | | 80301 | | Per Date of Service | 0.00 | 0.00 | $0.00 |
| Drug Screen for Methadone Clients Only | | 80302 | | Each Procedure | 0.00 | 0.00 | $0.00 |
| Drug Screen for Methadone Clients Only | | 80303 | | Per Date of Service | 0.00 | 0.00 | $0.00 |
| Drug Screen for Methadone Clients Only | | 80304 | | Each Procedure | 0.00 | 0.00 | $0.00 |
| Drug Screen | | 80305 | | Encounter | 11.00 | 13.00 | $94.00 |
| Druug Screen | | 80306 | | Encounter | 0.00 | 0.00 | $0.00 |
| Drug Screen | | 80307 | | Encounter | 0.00 | 0.00 | $0.00 |
| Interactive Complexity - Add On Code - SUD | | 90785 | HF | Interactive Complexity | 6.00 | 6.00 | $98.00 |
| Substance Abuse: Asssessment | | 90791 | HF | Encounter | 24.00 | 25.00 | $3,515.00 |
| Substance Abuse: Asssessment | | 90792 | HF | Encounter | 52.00 | 56.00 | $7,622.00 |
| Substance Abuse: Outpatient Care | | 90832 | HF | 30 Minutes | 82.00 | 127.00 | $14,910.00 |
| Substance Abuse: Outpatient Care | | 90834 | HF | 45 Minutes | 129.00 | 432.00 | $61,004.00 |
| Substance Abuse: Outpatient Care | | 90837 | HF | 60 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, 0916, 0919 | 90846 | HF | Encounter | 1.00 | 3.00 | $85.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, 0916, 0919 | 90847 | HF | Encounter | 2.00 | 6.00 | $470.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, 0916, 0919 | 90849 | HF | Encounter | 19.00 | 39.00 | $3,054.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, 0916, 0919 | 90853 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Acupuncture | | 97810 | | Encounter | 435.00 | 461.00 | $91,868.00 |
| Substance Abuse: Acupuncture | | 97811 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: New Patient Evaluation and Management | | 99201 | HF | Encounter | 1.00 | 1.00 | $356.00 |
| Substance Abuse: New Patient Evaluation and Management | | 99202 | HF | Encounter | 3.00 | 7.00 | $373.00 |
| Substance Abuse: Physician Evaluation | | 99203 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Physician Evaluation | | 99204 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Physician Evaluation | | 99205 | HF | Encounter | 436.00 | 453.00 | $66,606.00 |
| Substance Abuse: Established Patient Evaluation and Management | | 99211 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Established Patient Evaluation and Management | | 99212 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Established Patient Evaluation and Management | | 99213 | HF | Encounter | 111.00 | 351.00 | $17,863.00 |
| Substance Abuse: Established Patient Evaluation and Management | | 99214 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Established Patient Evaluation and Management | | 99215 | HF | Encounter | 265.00 | 268.00 | $39,603.00 |
| Substance Use Disorder: Physician Consultations | | 99241 | HF | 15 minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99242 | HF | 30 Minutes | 1.00 | 1.00 | $259.00 |

## FY 2017 Statewide Cost Report for Adults with Mental Illness

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | MIA-Cases | MIA-Units | MIA-Cost |
|---|---|---|---|---|---|---|---|
| Substance Use Disorder: Physician Consultations | | 99243 | HF | 40 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99244 | HF | 60 Minutes | 1.00 | 1.00 | $259.00 |
| Substance Use Disorder: Physician Consultations | | 99245 | HF | 80 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99251 | HF | 20 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99252 | HF | 40 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99253 | HF | 55 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99254 | HF | 80 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99255 | HF | 110 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Transportation | | A0100 | HF | Per one-way trip | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Transportation | | A0110 | HF | Per one-way trip | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Recovery Support Services | | G0409 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Individual Assessment | | H0001 | | Encounter | 1,688.00 | 2,166.00 | $176,598.00 |
| Substance Abuse: Laboratory | | H0003 | | Encounter | 1.00 | 1.00 | $36.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, 0916, 0919 | H0004 | | 15 Minutes | 61.00 | 177.00 | $4,304.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, 0916, 0919 | H0005 | | Encounter | 1,633.00 | 14,262.00 | $503,063.00 |
| Substance Abuse: Case Management | | H0006 | | Encounter | 2.00 | 2.00 | $133.00 |
| Substance Abuse: Sub-Acute Detoxification | 1002 | H0010 | | Days | 725.00 | 3,673.00 | $654,339.00 |
| Substance Abuse: Sub-Acute Detoxification | 1002 | H0012 | | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Sub-Acute Detoxification | 1002 | H0014 | | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Care | 0906 | H0015 | | Days | 111.00 | 2,377.00 | $263,461.00 |
| Substance Abuse: Residential | 1002 | H0018 | HF | Days | 1,180.00 | 19,182.00 | $2,538,104.00 |
| Substance Abuse: Residential | 1002 | H0019 | HF | Days | 104.00 | 3,138.00 | $166,694.00 |
| Substance Abuse: Methadone | | H0020 | | Encounter | 1,114.00 | 252,609.00 | $2,601,898.00 |
| Substance Abuse: Early Intervention | | H0022 | | Encounter | 11.00 | 36.00 | $2,083.00 |
| Substance Use Disorder: Recovery Support Services | | H0023 | HF | Encounter | 82.00 | 0.00 | $0.00 |
| Substance Abuse: Pharmacological Support - Suboxone | | H0033 | | Direct Observation Encounter | 40.00 | 1,235.00 | $9,757.00 |
| Substance Abuse: Recovery Support Services | | H0038 | TF | 15 Minutes | 3.00 | 14.00 | $158.00 |
| Substance Abuse: Laboratory (cells now unlocked) | | H0048 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0914, 0915, 0916, 0919 | H0050 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Crisis Intervention, per 15 minutes | | H2011 | HF | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Outpatient Care | 0900, 0914, 0915, 0916, 0919 | H2027 | HF | 15 Minutes | 179.00 | 4,669.00 | $42,044.00 |
| Substance Use Disorder: Recovery Housing | | H2034 | | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Care | 0900, 0906, 0914, 0915, 0916, 0919 | H2035 | HF | Hour | 2,540.00 | 24,929.00 | $1,792,128.00 |
| Substance Abuse: Outpatient Care | 0900, 0906, 0914, 0915, 0916, 0919 | H2036 | HF | Per Diem | 9.00 | 295.00 | $12,482.00 |
| Substance Abuse Services: Transportation | | S0215 | HF | Per Mile | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Residential Room and Board | | S9976 | HF | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Treatment Planning | | T1007 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Child Sitting Services | | T1009 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Recovery Support Services | | T1012 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | T2001 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | T2002 | HF | Per Diem | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | T2003 | HF | Encounter / Trip | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | T2004 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | T2005 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| **SUBSTANCE USE SERVICES** | | | | | | | **$9,075,319.60** |

## FY 2017 Statewide Cost Report for Children with Serious Emotional Disturbance

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | MIC-Cases | MIC-Units | MIC-Cost |
|---|---|---|---|---|---|---|---|
| Local Psychiatric Hospital/IMD PT68 bundled per diem | 0100 | | PT68 | Day | 1,061.00 | 13,197.00 | $10,235,001.00 |
| Local Psychiatric Hospital/IMD PT68 bundled per diem | 0100 | | PT68 | Day | 560.00 | 5,137.00 | $3,074,557.00 |
| Local Psychiatric Hospital/IMD PT68 physician costs excluded | 0114, 0124, 0134, 0154 | | PT68 | Day | 735.00 | 6,074.00 | $3,029,655.00 |
| Local Psychiatric Hospital/IMD PT68 physician costs excluded | 0114, 0124, 0134, 0154 | | PT68 | Day | 33.00 | 388.00 | $210,628.00 |
| Local Psychiatric Hospital - Acute Community PT73 bundled per diem | 0100 | | PT73 | Day | 492.00 | 5,446.00 | $4,442,542.00 |
| Local Psychiatric Hospital - Acute Community PT73 bundled per diem | 0100 | | PT73 | Day | 29.00 | 194.00 | $75,190.00 |
| Local Psychiatric Hospital - Acute Community PT73 physician costs excluded | 0114, 0124, 0134, 0154 | | PT73 | Day | 159.00 | 1,149.00 | $842,530.00 |
| Local Psychiatric Hospital - Acute Community PT73 physician costs excluded | 0114, 0124, 0134, 0154 | | PT73 | Day | 9.00 | 79.00 | $50,830.00 |
| Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/IMD | | | PT68 | | 0.00 | 0.00 | $373,122.00 |
| Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/Acute Community | | | PT73 | | 0.00 | 0.00 | $62,250.00 |
| Inpatient Hospital Ancillary Services - Room and Board | 0144 | | | Days | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Leave of Absence | 0183 | | | Days | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Pharmacy | 0250-0254, 0257-0258 | | | | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices | 0270-0272 | | | # of items | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Laboratory | 0300-0302, 0305-0307 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Radiology | 0320 | | | # of tests | 0.00 | 0.00 | $0.00 |
| ECT Anesthesia | 0370 | | | | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Respiratory Services | 0410 | | | # of treatments | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services -Physical Therapy | 0420-0424 | | | # of treatments | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Occupational Therapy | 0430-0434 | | | # of treatments | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Speech-Language Pathology | 0440-0444 | | | # of treatments | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Emergency Room | 0450 | | | # of visits | 2.00 | 2.00 | $377.00 |
| Inpatient Hospital Ancillary Services - Pulmonary Function | 0460 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Audiology | 0470-0472 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT) | 0610-0611 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Pharmacy | 0636 | | | # of units | 0.00 | 0.00 | $0.00 |
| ECT Recovery Room | 0710 | | | | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services -EKG/ECG | 0730-0731 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - EEG | 0740 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Crisis Observation Care | 0762 | | | Hour | 0.00 | 0.00 | $0.00 |
| Additional Codes-ECT Facility Charge | 0901 | | | Encounter | 2.00 | 16.00 | $9,723.00 |
| Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services | 0900, 0902-0904, 0911, 0914-0919 | | | # of visits | 0.00 | 0.00 | $0.00 |
| Outpatient Partial Hospitalization | 0912 | | | Days | 1,091.00 | 11,378.00 | $3,269,328.00 |
| Outpatient Partial Hospitalization | 0913 | | | Days | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Other Diagnosis Services | 0925 | | | # of tests | 0.00 | 0.00 | $0.00 |

## FY 2017 Statewide Cost Report for Children with Serious Emotional Disturbance

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | MIC-Cases | MIC-Units | MIC-Cost |
|---|---|---|---|---|---|---|---|
| Inpatient Hospital Ancillary Services - Other Therapeutic Services | 0940-0942 | | | # of visits | 0.00 | 0.00 | $0.00 |
| Additional Codes-ECT Anesthesia | | 00104 | | Minutes | 0.00 | 0.00 | $0.00 |
| Additional Codes-ECT Anesthesia | 0901 | 00104 | | Minutes | 0.00 | 0.00 | $0.00 |
| Crisis Residential Services | | H0018 | | Days | 466.00 | 3,494.00 | $1,523,335.00 |
| Crisis Intervention | | H2011 | | 15 Minutes | 5,437.00 | 29,884.00 | $2,581,884.00 |
| Intensive Crisis Stabilization-Enrolled Program | | S9484 | | Hour | 111.00 | 1,873.00 | $412,152.00 |
| **COMMUNITY INPATIENT AND CRISIS** | | | | | | | **$30,193,104.13** |
| ABA Behavior Identification Assessment | | 0359T | U5 | Encounter | 518.00 | 764.00 | $322,035.00 |
| ABA Behavioral Follow-up Assessment | | 0362T | U5 | First 30 Minutes | 30.00 | 60.00 | $5,324.00 |
| ABA Behavioral Follow-up Assessment | | 0363T | U5 | Each Additional 30 Minutes | 31.00 | 239.00 | $18,582.00 |
| ABA Adaptive Treatment | | 0364T | U5 | First 30 Minutes | 511.00 | 89,544.00 | $1,823,202.00 |
| ABA Adaptive Treatment | | 0365T | U5 | Each Additional 30 Minutes | 524.00 | 245,290.00 | $8,852,657.00 |
| ABA Group Adaptive Behavior Treatment | | 0366T | U5 | First 30 Minutes | 41.00 | 3,780.00 | $136,578.00 |
| ABA Group Adaptive Behavior Treatment | | 0367T | U5 | Each Additional 30 Minutes | 41.00 | 3,957.00 | $147,338.00 |
| ABA Clinical Observation and Direction of Adaptive Behavior Treatment | | 0368T | U5 | First 30 Minutes | 499.00 | 11,986.00 | $864,841.00 |
| ABA Clinical Observation and Direction of Adaptive Behavior Treatment | | 0369T | U5 | Each Additional 30 Minutes | 479.00 | 21,154.00 | $1,454,608.00 |
| ABA Family Behavior Treatment Guidance | | 0370T | U5 | Encounter | 325.00 | 1,718.00 | $215,130.00 |
| ABA Family Behavior Treatment Guidance | | 0371T | U5 | Encounter | 0.00 | 0.00 | $0.00 |
| ABA Adaptive Behavior Treatment Social Skills Group | | 0372T | U5 | Encounter | 4.00 | 14.00 | $1,434.00 |
| ABA Exposure Adaptive Behavior Treatment | | 0373T | U5 | First 60 Minutes | 6.00 | 170.00 | $18,028.00 |
| ABA Exposure Adaptive Behavior Treatment | | 0374T | U5 | Each Additional 30 Minutes | 10.00 | 1,301.00 | $137,481.00 |
| Interactive Complexity - Add On Code | | 90785 | | | 73.00 | 1,469.00 | $140,090.00 |
| Assessment for Autism | | 90785 | U5 | | 0.00 | 0.00 | $0.00 |
| Assessment | | 90791 | | Encounter | 2,673.00 | 3,369.00 | $1,328,797.00 |
| Assessment for Autism | | 90791 | U5 | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 90792 | | Encounter | 6,323.00 | 6,694.00 | $2,877,775.00 |
| Assessment for Autism | | 90792 | U5 | Encounter | 3.00 | 3.00 | $2,138.00 |
| Mental Health: Outpatient Care | | 90832 | | 30 Minutes | 7,184.00 | 20,951.00 | $2,159,289.00 |
| Assessment | | 90833 | | 30 Minutes | 7.00 | 8.00 | $1,544.00 |
| Mental Health: Outpatient Care | | 90834 | | 45 Minutes | 11,724.00 | 58,308.00 | $8,157,755.00 |
| Assessment | | 90836 | | 45 Minutes | 202.00 | 1,141.00 | $163,074.00 |
| Mental Health: Outpatient Care | | 90837 | | 60 Minutes | 10,620.00 | 49,550.00 | $11,012,590.00 |
| Assessment | | 90838 | | 60 Minutes | 10.00 | 15.00 | $3,146.00 |
| Psychotherapy for Crisis First 60 Minutes | | 90839 | | First 30-74 Min. | 216.00 | 303.00 | $88,494.00 |
| Psychotherapy for Crisis Each Additional 30 Minutes | | 90840 | | Each Additional 30 Minutes | 46.00 | 57.00 | $9,182.00 |
| Therapy-Family Therapy | | 90846 | | Encounter | 3,242.00 | 8,795.00 | $1,705,075.00 |
| Therapy-Family Therapy | | 90847 | | Encounter | 12,645.00 | 58,073.00 | $9,515,662.00 |
| Therapy-Family Therapy | | 90849 | | Encounter | 56.00 | 252.00 | $44,705.00 |
| Therapy-Family Therapy | | 90849 | HS | Encounter | 71.00 | 370.00 | $77,082.00 |
| Therapy-Group Therapy | | 90853 | | Encounter | 1,585.00 | 8,636.00 | $964,218.00 |
| Pharmacological Management (SED Waiver) | | 90863 | | Encounter | 0.00 | 0.00 | $0.00 |
| Additional Codes-ECT Physician | | 90870 | | Encounter | 1.00 | 35.00 | $31,373.00 |
| Additional Codes-ECT Physician | 0901 | 90870 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessments-Other | | 90887 | | Encounter | 577.00 | 453.00 | $36,807.00 |

## FY 2017 Statewide Cost Report for Children with Serious Emotional Disturbance

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | MIC-Cases | MIC-Units | MIC-Cost |
|---|---|---|---|---|---|---|---|
| Speech & Language Therapy | | 92507 | | Encounter | 62.00 | 1,325.00 | $166,113.00 |
| Speech & Language Therapy | | 92508 | | Encounter | 0.00 | 0.00 | $0.00 |
| Speech & Language Therapy | | 92521 | | Encounter | 0.00 | 0.00 | $0.00 |
| Speech & Language Therapy | | 92522 | | Encounter | 4.00 | 5.00 | $1,240.00 |
| Speech & Language Therapy | | 92523 | | Encounter | 42.00 | 47.00 | $5,698.00 |
| Speech & Language Therapy | | 92524 | | Encounter | 0.00 | 0.00 | $0.00 |
| Speech & Language Therapy | | 92526 | | Encounter | 2.00 | 50.00 | $8,318.00 |
| Speech & Language Therapy | | 92607 | | First Hour | 0.00 | 0.00 | $0.00 |
| Speech & Language Therapy | | 92608 | | Each Additional 30 Minutes | 0.00 | 0.00 | $0.00 |
| Speech & Language Therapy | | 92609 | | Encounter | 0.00 | 0.00 | $0.00 |
| Speech & Language Therapy | | 92610 | | Encounter | 0.00 | 0.00 | $925.00 |
| Psychological Testing PSYCH/PHYS | | 96101 | | Per Hour | 890.00 | 2,276.00 | $1,021,706.00 |
| Assessment for Autism | | 96101 | U5 | Hour | 325.00 | 1,431.00 | $286,706.00 |
| Psychological Testing by Technician | | 96102 | | Per Hour | 16.00 | 40.00 | $3,270.00 |
| Assessment for Autism | | 96102 | U5 | Hour | 0.00 | 0.00 | $0.00 |
| Psychological Testing by Comp | | 96103 | | Per Hour | 0.00 | 0.00 | $0.00 |
| Assessments-Other | | 96105 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessments-Other | | 96110 | | Encounter | 1,186.00 | 1,567.00 | $1,000,571.00 |
| Assessments-Other | | 96111 | | Encounter | 1.00 | 1.00 | $140.00 |
| Neurobehavioral Status Exam (Children's Waiver) | | 96116 | | Per Hour | 0.00 | 0.00 | $0.00 |
| Neuropsych test by Psych/Phys | | 96118 | | Per Hour | 0.00 | 0.00 | $0.00 |
| Assessment for Autism | | 96118 | U5 | Hour | 76.00 | 422.00 | $52,158.00 |
| Neuropsych test by Tech | | 96119 | | Per Hour | 0.00 | 0.00 | $0.00 |
| Assessment for Autism | | 96119 | U5 | Hour | 0.00 | 0.00 | $0.00 |
| Neuropsych test Admin w/Comp | | 96120 | | Per Hour | 0.00 | 0.00 | $0.00 |
| Assessments - Other | | 96127 | | | 0.00 | 0.00 | $0.00 |
| Medication Administration | | 96372 | | Encounter | 86.00 | 382.00 | $38,846.00 |
| Physical Therapy | | 97001 | | Encounter | 2.00 | 2.00 | $252.00 |
| Physical Therapy | | 97002 | | Encounter | 0.00 | 0.00 | $0.00 |
| Occupational Therapy | | 97003 | | Encounter | 52.00 | 57.00 | $16,941.00 |
| Occupational Therapy | | 97004 | | Encounter | 7.00 | 7.00 | $789.00 |
| Occupational or Physical Therapy | | 97110 | | 15 Minutes | 53.00 | 2,581.00 | $60,099.00 |
| Occupational or Physical Therapy | | 97112 | | 15 Minutes | 50.00 | 1,561.00 | $28,423.00 |
| Occupational or Physical Therapy | | 97113 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Occupational or Physical Therapy | | 97116 | | 15 Minutes | 1.00 | 12.00 | $200.00 |
| Occupational or Physical Therapy | | 97124 | | 15 Minutes | 2.00 | 136.00 | $2,059.00 |
| Occupational or Physical Therapy | | 97140 | | 15 Minutes | 1.00 | 4.00 | $71.00 |
| Occupational or Physical Therapy | | 97150 | | Encounter | 0.00 | 0.00 | $0.00 |
| Physical Therapy | | 97161 | | Encounter | 0.00 | 0.00 | $0.00 |
| Physical Therapy | | 97162 | | Encounter | 1.00 | 2.00 | $214.00 |
| Physical Therapy | | 97163 | | Encounter | 0.00 | 0.00 | $0.00 |
| Physical Therapy | | 97164 | | Encounter | 0.00 | 0.00 | $0.00 |
| Occupational Therapy | | 97165 | | Encounter | 33.00 | 33.00 | $8,207.00 |
| Occupational Therapy | | 97166 | | Encounter | 44.00 | 47.00 | $8,309.00 |
| Occupational Therapy | | 97167 | | Encounter | 27.00 | 27.00 | $7,298.00 |
| Occupational Therapy | | 97168 | | Encounter | 39.00 | 65.00 | $6,389.00 |

## FY 2017 Statewide Cost Report for Children with Serious Emotional Disturbance

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | MIC-Cases | MIC-Units | MIC-Cost |
|---|---|---|---|---|---|---|---|
| Occupational or Physical Therapy | | 97530 | | 15 Minutes | 117.00 | 7,138.00 | $229,293.00 |
| Occupational or Physical Therapy | | 97532 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Occupational or Physical Therapy | | 97533 | | 15 Minutes | 61.00 | 1,504.00 | $57,729.00 |
| Occupational or Physical Therapy | | 97535 | | 15 Minutes | 8.00 | 96.00 | $5,135.00 |
| Occupational or Physical Therapy | | 97537 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Occupational or Physical Therapy | | 97542 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Occupational or Physical Therapy | | 97750 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Occupational Therapy | | 97755 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Occupational or Physical Therapy | | 97760 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| C/O for Orthotic/Prosth Use | | 97762 | | 15 minutes | 0.00 | 0.00 | $0.00 |
| Assessment or Health Services | | 97802 | | 15 Minutes | 1.00 | 4.00 | $205.00 |
| Assessment or Health Services | | 97803 | | 15 Minutes | 3.00 | 35.00 | $2,965.00 |
| Health Services | | 97804 | | 30 Minutes | 0.00 | 0.00 | $0.00 |
| New Patient Evaluation and Management | | 99201 | | Encounter | 22.00 | 22.00 | $6,610.00 |
| New Patient Evaluation and Management | | 99202 | | Encounter | 95.00 | 97.00 | $31,687.00 |
| New Patient Evaluation and Management | | 99203 | | Encounter | 32.00 | 38.00 | $15,298.00 |
| New Patient Evaluation and Management | | 99204 | | Encounter | 94.00 | 122.00 | $84,521.00 |
| New Patient Evaluation and Management | | 99205 | | Encounter | 334.00 | 401.00 | $278,361.00 |
| Established Patient Evaluation and Management | | 99211 | | Encounter | 520.00 | 634.00 | $82,784.00 |
| Established Patient Evaluation and Management | | 99212 | | Encounter | 2,391.00 | 5,132.00 | $663,157.00 |
| Established Patient Evaluation and Management | | 99213 | | Encounter | 9,011.00 | 28,085.00 | $4,710,913.00 |
| Established Patient Evaluation and Management | | 99214 | | Encounter | 7,095.00 | 22,694.00 | $5,510,933.00 |
| Established Patient Evaluation and Management | | 99215 | | Encounter | 1,288.00 | 3,327.00 | $1,042,129.00 |
| Additional Codes-Physician Services | | 99221 | | 30 Minutes | 64.00 | 64.00 | $5,767.00 |
| Additional Codes-Physician Services | | 99222 | | 50 Minutes | 79.00 | 87.00 | $10,792.00 |
| Additional Codes-Physician Services | | 99223 | | 70 Minutes | 24.00 | 26.00 | $2,570.00 |
| Additional Codes-Physician Services | | 99224 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Additional Codes-Physician Services | | 99225 | | 25 minutes | 6.00 | 7.00 | $2,032.00 |
| Additional Codes-Physician Services | | 99226 | | 35 Minutes | 0.00 | 0.00 | $0.00 |
| Additional Codes-Physician Services | | 99231 | | 15 Minutes | 89.00 | 299.00 | $19,496.00 |
| Additional Codes-Physician Services | | 99232 | | 25 minutes | 126.00 | 497.00 | $35,873.00 |
| Additional Codes-Physician Services | | 99233 | | 35 Minutes | 233.00 | 597.00 | $142,572.00 |
| Nursing Facility Services evaluation and management | | 99304 | | 25 minutes | 0.00 | 0.00 | $0.00 |
| Nursing Facility Services evaluation and management | | 99305 | | 35 Minutes | 0.00 | 0.00 | $0.00 |
| Nursing Facility Services evaluation and management | | 99306 | | 45 Minutes | 0.00 | 0.00 | $0.00 |
| Nursing Facility Services evaluation and management | | 99307 | | 10 Minutes | 0.00 | 0.00 | $0.00 |
| Nursing Facility Services evaluation and management | | 99308 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Nursing Facility Services evaluation and management | | 99309 | | 25 minutes | 0.00 | 0.00 | $0.00 |
| Nursing Facility Services evaluation and management | | 99310 | | 35 Minutes | 0.00 | 0.00 | $0.00 |
| Assessment | | 99324 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99325 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99326 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99327 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99328 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99334 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99335 | | Encounter | 0.00 | 0.00 | $0.00 |

## FY 2017 Statewide Cost Report for Children with Serious Emotional Disturbance

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | MIC-Cases | MIC-Units | MIC-Cost |
|---|---|---|---|---|---|---|---|
| Assessment | | 99336 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99337 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99341 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99342 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99343 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99344 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99345 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99347 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99348 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99349 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99350 | | Encounter | 0.00 | 0.00 | $0.00 |
| Medication Administration | | 99506 | | Encounter | 0.00 | 0.00 | $0.00 |
| Medication Management | | 99605 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Assessment | | H0002 | | Encounter | 8,980.00 | 15,856.00 | $1,594,842.00 |
| Assessment | | H0031 | | Encounter | 25,943.00 | 43,079.00 | $11,224,187.00 |
| Assessment for Autism | | H0031 | U5 | Encounter | 957.00 | 1,103.00 | $587,624.00 |
| Assessment | | H0031 | HW | Encounter | 35.00 | 35.00 | $16,188.00 |
| Health Services | | H0034 | | 15 Minutes | 39.00 | 56.00 | $6,034.00 |
| Comprehensive Medication Services - EBP only | | H2010 | | 15 minutes | 0.00 | 0.00 | $0.00 |
| Behavior Services | | H2019 | | 15 Minutes | 144.00 | 7,590.00 | $229,507.00 |
| Behavior Services | | H2019 | TT | 15 Minutes | 96.00 | 6,225.00 | $153,751.00 |
| Mental Health Therapy | | H2027 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Telemedicine Facility Fee | | Q3014 | GT | Per Service | 653.00 | 2,308.00 | $45,700.00 |
| Occupational or Physical Therapy | | S8990 | | Encounter | 0.00 | 0.00 | $0.00 |
| Health Services | | S9445 | | Encounter | 329.00 | 1,298.00 | $101,546.00 |
| Health Services | | S9446 | | Encounter | 5.00 | 17.00 | $910.00 |
| Health Services | | S9470 | | Encounter | 2.00 | 1.00 | $106.00 |
| Assessment | | T1001 | | Encounter | 1,159.00 | 963.00 | $173,922.00 |
| Health Services | | T1002 | | Up to 15 min | 1,335.00 | 3,148.00 | $208,012.00 |
| Assessments | | T1023 | | Encounter | 4,555.00 | 5,873.00 | $2,950,313.00 |
| Pharmacy (Drugs and Other Biologicals) | | | | | 0.00 | 0.00 | $0.00 |
| Aggregate for 'J' Codes | | ALL | | | 1.00 | 0.00 | $0.00 |
| **OUTPATIENT SERVICES** | | | | | | | **$85,274,438.40** |
| **ASSERTIVE COMMUNITY TREATMENT (ACT)** | | H0039 | | 15 Minutes | 10.00 | 214.00 | **$10,414.24** |
| Treatment Planning | | H0032 | | Encounter | 18,497.00 | 42,154.00 | $7,227,274.00 |
| Monitoring of Treatment - Clinician | | H0032 | TS | Encounter | 1,357.00 | 2,267.00 | $335,517.00 |
| Behavior Treatment Plan Review | | H2000 | | Encounter | 84.00 | 155.00 | $20,223.00 |
| Behavior Treatment Plan Review - Monitoring Activities | | H2000 | TS | Encounter | 116.00 | 232.00 | $45,318.00 |
| Wraparound | | H2021 | | 15 Minutes | 1,923.00 | 138,566.00 | $13,457,078.00 |
| Wraparound | | H2022 | | Days | 272.00 | 4,630.00 | $1,934,435.00 |
| Wraparound (SED Waiver) | | H2022 | TT | Days | 10.00 | 169.00 | $43,850.00 |
| Supports Coordination/Wrap Facilitation | | T1016 | | 15 minutes | 1,887.00 | 41,994.00 | $3,208,537.00 |
| Targeted Case Management | | T1017 | | 15 minutes | 10,400.00 | 228,330.00 | $16,054,133.00 |
| Nursing Home Mental Health Monitoring | | T1017 | SE | 15 minutes | 5.00 | 51.00 | $26,911.00 |
| **CASE MANAGEMENT** | | | | | | | **$42,353,275.38** |
| Enhanced Medical Equipment-Supplies | | E1399 | | Items | 7.00 | 9.00 | $1,982.00 |

## FY 2017 Statewide Cost Report for Children with Serious Emotional Disturbance

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | MIC-Cases | MIC-Units | MIC-Cost |
|---|---|---|---|---|---|---|---|
| Community Living Supports in Independent living/own home | | H0043 | | Per diem | 27.00 | 2,476.00 | $124,215.00 |
| Community Living Supports (Daily) | | H2016 | | Per Diem | 44.00 | 2,518.00 | $693,968.00 |
| Home Care Training, Non-Family (Children's Waiver) | | S5116 | | Encounter | 28.00 | 80.00 | $19,581.00 |
| Foster Care | | S5140 | | Days | 0.00 | 0.00 | $0.00 |
| Foster Care | | S5145 | | Days | 20.00 | 2,488.00 | $865,384.00 |
| Personal Emergency Response System (PERS) | | S5160 | | Encounter | 0.00 | 0.00 | $0.00 |
| Personal Emergency Response System (PERS) | | S5161 | | Month | 0.00 | 0.00 | $0.00 |
| Environmental Modification | | S5165 | | Service | 1.00 | 3.00 | $27,688.00 |
| Enhanced Medical Equipment-Supplies | | S5199 | | Items | 2.00 | 7.00 | $436.00 |
| Residential Room and Board | | S9976 | | Days | 26.00 | 270.00 | $6,458.00 |
| Private Duty Nursing | | T1000 | | Up to 15 min | 0.00 | 0.00 | $0.00 |
| Private Duty Nursing | | T1000 | TD | Up to 15 min | 0.00 | 0.00 | $0.00 |
| Private Duty Nursing | | T1000 | TE | Up to 15 min | 0.00 | 0.00 | $0.00 |
| Personal Care in Licensed Specialized Residential Setting | | T1020 | | Days | 8.00 | 26.00 | $1,295.00 |
| Enhanced Medical Supplies or Pharmacy | | T1999 | | Items | 7.00 | 19.00 | $1,719.00 |
| Fiscal Intermediary Services | | T2025 | | Month | 241.00 | 1,830.00 | $123,623.00 |
| Enhanced Medical Equipment-Supplies | | T2028 | | Items | 7.00 | 19.00 | $6,321.00 |
| Enhanced Medical Equipment-Supplies | | T2029 | | Items | 4.00 | 12.00 | $1,294.00 |
| Housing Assistance | | T2038 | | Service | 6.00 | 6.00 | $3,029.00 |
| Enhanced Medical Equipment-Supplies | | T2039 | | Items | 0.00 | 0.00 | $0.00 |
| Goods and Services | | T5999 | HK | Per Item | 0.00 | 0.00 | $0.00 |
| Wraparound Services | | T5999 | | Per Item | 0.00 | 0.00 | $0.00 |
| **SUPPORTS FOR LIVING** | | | | | | | **$1,876,991.52** |
| Family Training/Support EBP only | | G0177 | | Encounter Session at least 45 min | 0.00 | 0.00 | $0.00 |
| Prevention Services - Direct Model | | H0025 | | Face to Face Contact | 631.00 | 6,069.00 | $1,296,833.00 |
| Home Based Services | | H0036 | | 15 Minutes | 10,503.00 | 1,025,074.00 | $68,365,788.00 |
| Home Based Services | | H0036 | ST | 15 Minutes | 214.00 | 7,137.00 | $556,684.00 |
| Respite | | H0045 | | Days | 384.00 | 2,958.00 | $812,579.00 |
| Home Based Services | | H2033 | | 15 Minutes | 403.00 | 33,576.00 | $2,938,696.00 |
| Family Training - EBP | | S5110 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Family Training | | S5111 | | Encounter | 1,982.00 | 13,377.00 | $2,124,132.00 |
| Family Training | | S5111 | HA | Encounter | 65.00 | 1,163.00 | $228,106.00 |
| Family Training (SED Waiver) | | S5111 | HM | Encounter | 923.00 | 9,593.00 | $1,984,577.00 |
| Respite | | S5150 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Respite | | S5151 | | Per Diem | 18.00 | 174.00 | $23,409.00 |
| Prevention Services - Direct Model | | S9482 | | 15 Minutes | 555.00 | 26,720.00 | $1,288,440.00 |
| Respite Care | | T1005 | | 15 Minutes | 977.00 | 833,367.00 | $3,500,136.00 |
| Respite Care | | T1005 | TD | 15 Minutes | 1.00 | 21.00 | $142.00 |
| Respite Care | | T1005 | TE | 15 Minutes | 1.00 | 373.00 | $1,613.00 |
| Respite Care (Children's Waiver) | | T1005 | TT | 15 minutes | 352.00 | 102,933.00 | $399,809.00 |
| Family Psycho-Education - EBP | | T1015 | | Encounter | 0.00 | 0.00 | $0.00 |
| Prevention Services - Direct Model | | T1027 | | 15 minutes | 48.00 | 1,135.00 | $106,451.00 |
| Prevention Services - Direct Model | | T2024 | | | 31.00 | 751.00 | $40,566.00 |
| Respite Care | | T2036 | | Per session. One night = one session | 265.00 | 1,528.00 | $170,019.00 |

## FY 2017 Statewide Cost Report for Children with Serious Emotional Disturbance

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | MIC-Cases | MIC-Units | MIC-Cost |
|---|---|---|---|---|---|---|---|
| Respite Care | | T2037 | | Per session. One day/partial day = one session | 190.00 | 3,151.00 | $166,655.00 |
| **FAMILY/CAREGIVER SUPPORTS** | | | | | | | **$84,004,637.67** |
| Transportation | | A0080 | | Per mile | 0.00 | 0.00 | $0.00 |
| Transportation | | A0090 | | Per mile | 0.00 | 0.00 | $0.00 |
| Transportation | | A0100 | | Per one-way trip | 0.00 | 0.00 | $0.00 |
| Transportation | | A0110 | | Per one-way trip | 0.00 | 0.00 | $0.00 |
| Transportation | | A0120 | | Per one-way trip | 1.00 | 1.00 | $105.00 |
| Transportation | | A0130 | | Per one-way trip | 0.00 | 0.00 | $0.00 |
| Transportation | | A0140 | | Per one-way trip | 0.00 | 0.00 | $0.00 |
| Transportation | | A0170 | | | 0.00 | 0.00 | $0.00 |
| Additional Codes-Transportation | | A0425 | | Per Mile | 5.00 | 240.00 | $994.00 |
| Additional Codes-Transportation | | A0427 | | Refer to code descriptions. | 9.00 | 8.00 | $2,061.00 |
| Peer Directed and Operated Support Services | | H0023 | | Encounter | 1.00 | 2.00 | $116.00 |
| Peer Directed and Operated Support Services | | H0038 | | 15 minutes | 134.00 | 5,439.00 | $539,246.00 |
| Peer Directed and Operated Support Services | | H0038 | TJ | | 66.00 | 1,986.00 | $151,429.00 |
| Peer Directed and Operated Support Services | | NA | | | 0.00 | 0.00 | $0.00 |
| Peer Directed and Operated Support Services | | H0046 | | Encounter | 145.00 | 54,759.00 | $1,238,971.00 |
| Skill-Building and Out of Home Non Vocational Habilitation | | H2014 | | 15 minutes | 321.00 | 20,144.00 | $178,676.00 |
| Out of Home Non Vocational Habilitation | | H2014 | HK | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Community Living Supports (15 Minutes) | | H2015 | | 15 Minutes | 1,866.00 | 981,693.00 | $6,568,060.00 |
| Supported Employment Services | | H2023 | | 15 minutes | 23.00 | 697.00 | $49,626.00 |
| Clubhouse Psychosocial Rehabilitation Programs | | H2030 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Transportation | | S0209 | | Per Mile | 0.00 | 0.00 | $0.00 |
| Transportation | | S0215 | | Per Mile | 2.00 | 2,525.00 | $1,421.00 |
| Transportation | | T2001 | | Encounter | 0.00 | 0.00 | $0.00 |
| Transportation | | T2002 | | Per Diem | 0.00 | 0.00 | $0.00 |
| Transportation | | T2003 | | Encounter / Trip | 26.00 | 124.00 | $8,355.00 |
| Transportation | | T2004 | | Encounter | 0.00 | 0.00 | $0.00 |
| Transportation | | T2005 | | Encounter | 0.00 | 0.00 | $0.00 |
| **DAYTIME SUPPORTS AND SERVICES** | | | | | | | **$8,739,059.38** |
| **OTHER** | | | | | 0.00 | 0.00 | **$0.00** |
| Drug Screen for Methadone Clients Only | | 80300 | | Per Date of Service | 0.00 | 0.00 | $0.00 |
| Drug Screen for Methadone Clients Only | | 80301 | | Per Date of Service | 0.00 | 0.00 | $0.00 |
| Drug Screen for Methadone Clients Only | | 80302 | | Each Procedure | 0.00 | 0.00 | $0.00 |
| Drug Screen for Methadone Clients Only | | 80303 | | Per Date of Service | 0.00 | 0.00 | $0.00 |
| Drug Screen for Methadone Clients Only | | 80304 | | Each Procedure | 0.00 | 0.00 | $0.00 |
| Drug Screen | | 80305 | | Encounter | 0.00 | 0.00 | $0.00 |
| Drug Screen | | 80306 | | Encounter | 0.00 | 0.00 | $0.00 |
| Drug Screen | | 80307 | | Encounter | 0.00 | 0.00 | $0.00 |
| Interactive Complexity - Add On Code - SUD | | 90785 | HF | Interactive Complexity | 136.00 | 143.00 | $2,458.00 |
| Substance Use: Assessment | | 90791 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Use: Assessment | | 90792 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Care | | 90832 | HF | 30 Minutes | 53.00 | 100.00 | $11,740.00 |
| Substance Abuse: Outpatient Care | | 90834 | HF | 45 Minutes | 84.00 | 243.00 | $34,314.00 |
| Substance Abuse: Outpatient Care | | 90837 | HF | 60 Minutes | 0.00 | 0.00 | $0.00 |

## FY 2017 Statewide Cost Report for Children with Serious Emotional Disturbance

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | MIC-Cases | MIC-Units | MIC-Cost |
|---|---|---|---|---|---|---|---|
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, | 90846 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, | 90847 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, | 90849 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, | 90853 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Acupuncture | | 97810 | | Encounter | 77.00 | 81.00 | $16,142.00 |
| Substance Abuse: Acupuncture | | 97811 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: New Patient Evaluation and Management | | 99201 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: New Patient Evaluation and Management | | 99202 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Physician Evaluation | | 99203 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Physician Evaluation | | 99204 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Physician Evaluation | | 99205 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Established Patient Evaluation and Management | | 99211 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Established Patient Evaluation and Management | | 99212 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Established Patient Evaluation and Management | | 99213 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Established Patient Evaluation and Management | | 99214 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Established Patient Evaluation and Management | | 99215 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99241 | HF | 15 minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99242 | HF | 30 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99243 | HF | 40 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99244 | HF | 60 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99245 | HF | 80 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99251 | HF | 20 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99252 | HF | 40 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99253 | HF | 55 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99254 | HF | 80 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99255 | HF | 110 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Transportation | | A0100 | | Per one-way trip | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Transportation | | A0110 | HF | Per one-way trip | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Recovery Support Services | | G0409 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Individual Assessment | | H0001 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Laboratory | | H0003 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, | H0004 | | 15 Minutes | 46.00 | 273.00 | $11,943.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, | H0005 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Case Management | | H0006 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Sub-Acute Detoxification | 1002 | H0010 | | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Sub-Acute Detoxification | 1002 | H0012 | | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Sub-Acute Detoxification | 1002 | H0014 | | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Care | 0906 | H0015 | | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Residential | 1002 | H0018 | HF | Days | 0.00 | 0.00 | $0.00 |

## FY 2017 Statewide Cost Report for Children with Serious Emotional Disturbance

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | MIC-Cases | MIC-Units | MIC-Cost |
|---|---|---|---|---|---|---|---|
| Substance Abuse: Residential | 1002 | H0019 | HF | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Methadone | | H0020 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Early Intervention | | H0022 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Recovery Support Services | | H0023 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Pharmacological Support - Suboxone | | H0033 | | Direct Observation Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Recovery Support Services | | H0038 | TF | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Laboratory (cells now unlocked) | | H0048 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0914, 0915, 0916, 0919 | H0050 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Crisis Intervention, per 15 minutes | | H2011 | HF | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Outpatient Care | 0900, 0914, 0915, 0916, 0919 | H2027 | HF | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Recovery Housing | | H2034 | | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Care | 0900, 0906, 0914, 0915, 0916, 0919 | H2035 | HF | Hour | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Care | 0900, 0906, 0914, 0915, 0916, 0919 | H2036 | HF | Per Diem | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | S0215 | HF | Per Mile | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Residential Room and Board | | S9976 | HF | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Treatment Planning | | T1007 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Child Sitting Services | | T1009 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Recovery Support Services | | T1012 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | T2001 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | T2002 | HF | Per Diem | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | T2003 | HF | Encounter / Trip | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | T2004 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | T2005 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| **SUBSTANCE USE SERVICES** | | | | | | | **$76,597.25** |

## FY 2017 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | DD-Cases | DD-Units | DD-Cost |
|---|---|---|---|---|---|---|---|
| Local Psychiatric Hospital/IMD PT68 bundled per diem | 0100 | | PT68 | Day | 178.00 | 3,311.00 | $2,452,153.00 |
| Local Psychiatric Hospital/IMD PT68 bundled per diem | 0100 | | PT68 | Day | 162.00 | 3,471.00 | $2,702,436.00 |
| Local Psychiatric Hospital/IMD PT68 physician costs excluded | 0114, 0124, 0134, 0154 | | PT68 | Day | 81.00 | 886.00 | $577,347.00 |
| Local Psychiatric Hospital/IMD PT68 physician costs excluded | 0114, 0124, 0134, 0154 | | PT68 | Day | 13.00 | 103.00 | $33,684.00 |
| Local Psychiatric Hospital - Acute Community PT73 bundled per diem | 0100 | | PT73 | Day | 269.00 | 3,132.00 | $2,182,400.00 |
| Local Psychiatric Hospital - Acute Community PT73 bundled per diem | 0100 | | PT73 | Day | 59.00 | 754.00 | $145,949.00 |
| Local Psychiatric Hospital - Acute Community PT73 physician costs excluded | 0114, 0124, 0134, 0154 | | PT73 | Day | 98.00 | 1,228.00 | $799,569.00 |
| Local Psychiatric Hospital - Acute Community PT73 physician costs excluded | 0114, 0124, 0134, 0154 | | PT73 | Day | 11.00 | 166.00 | $67,231.00 |
| Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/IMD | | | PT68 | | 0.00 | 0.00 | $332,018.00 |
| Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/Acute Community | | | PT73 | | 0.00 | 0.00 | $486,272.00 |
| Inpatient Hospital Ancillary Services - Room and Board | 0144 | | | Days | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Leave of Absence | 0183 | | | Days | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Pharmacy | 0250-0254, 0257-0258 | | | | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices | 0270-0272 | | | # of items | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Laboratory | 0300-0302, 0305-0307 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Radiology | 0320 | | | # of tests | 0.00 | 0.00 | $0.00 |
| ECT Anesthesia | 0370 | | | | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Respiratory Services | 0410 | | | # of treatments | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services -Physical Therapy | 0420-0424 | | | # of treatments | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Occupational Therapy | 0430-0434 | | | # of treatments | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Speech-Language Pathology | 0440-0444 | | | # of treatments | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Emergency Room | 0450 | | | # of visits | 29.00 | 37.00 | $6,751.00 |
| Inpatient Hospital Ancillary Services - Pulmonary Function | 0460 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Audiology | 0470-0472 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT) | 0610-0611 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Pharmacy | 0636 | | | # of units | 0.00 | 0.00 | $0.00 |
| ECT Recovery Room | 0710 | | | | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services -EKG/ECG | 0730-0731 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - EEG | 0740 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Crisis Observation Care | 0762 | | | Hour | 0.00 | 0.00 | $0.00 |
| Additional Codes-ECT Facility Charge | 0901 | | | Encounter | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services | 0900, 0902-0904, 0911, 0914-0919 | | | # of visits | 0.00 | 0.00 | $0.00 |
| Outpatient Partial Hospitalization | 0912 | | | Days | 92.00 | 652.00 | $184,656.00 |
| Outpatient Partial Hospitalization | 0913 | | | Days | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Other Diagnosis Services | 0925 | | | # of tests | 0.00 | 0.00 | $0.00 |
| Inpatient Hospital Ancillary Services - Other Therapeutic Services | 0940-0942 | | | # of visits | 0.00 | 0.00 | $0.00 |
| Additional Codes-ECT Anesthesia | | 00104 | | Minutes | 0.00 | 0.00 | $0.00 |
| Additional Codes-ECT Anesthesia | 0901 | 00104 | | Minutes | 0.00 | 0.00 | $0.00 |
| Crisis Residential Services | | H0018 | | Days | 149.00 | 1,085.00 | $456,405.00 |
| Crisis Intervention | | H2011 | | 15 Minutes | 868.00 | 6,498.00 | $782,245.00 |
| Intensive Crisis Stabilization-Enrolled Program | | S9484 | | Hour | 96.00 | 522.00 | $217,087.00 |

## FY 2017 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | DD-Cases | DD-Units | DD-Cost |
|---|---|---|---|---|---|---|---|
| **COMMUNITY INPATIENT AND CRISIS** | | | | | | | **$11,426,202.47** |
| ABA Behavior Identification Assessment | | 0359T | U5 | Encounter | 3,214.00 | 4,770.00 | $2,140,682.00 |
| ABA Behavioral Follow-up Assessment | | 0362T | U5 | First 30 Minutes | 259.00 | 553.00 | $42,533.00 |
| ABA Behavioral Follow-up Assessment | | 0363T | U5 | Each Additional 30 Minutes | 238.00 | 1,741.00 | $137,804.00 |
| ABA Adaptive Treatment | | 0364T | U5 | First 30 Minutes | 3,607.00 | 368,437.00 | $12,079,530.00 |
| ABA Adaptive Treatment | | 0365T | U5 | Each Additional 30 Minutes | 3,664.00 | 2,103,531.00 | $67,453,605.00 |
| ABA Group Adaptive Behavior Treatment | | 0366T | U5 | First 30 Minutes | 185.00 | 12,059.00 | $372,827.00 |
| ABA Group Adaptive Behavior Treatment | | 0367T | U5 | Each Additional 30 Minutes | 177.00 | 14,457.00 | $375,733.00 |
| ABA Clinical Observation and Direction of Adaptive Behavior Treatment | | 0368T | U5 | First 30 Minutes | 3,499.00 | 93,161.00 | $6,144,606.00 |
| ABA Clinical Observation and Direction of Adaptive Behavior Treatment | | 0369T | U5 | Each Additional 30 Minutes | 3,464.00 | 180,730.00 | $11,622,868.00 |
| ABA Family Behavior Treatment Guidance | | 0370T | U5 | Encounter | 2,634.00 | 16,864.00 | $2,153,579.00 |
| ABA Family Behavior Treatment Guidance | | 0371T | U5 | Encounter | 57.00 | 165.00 | $13,540.00 |
| ABA Adaptive Behavior Treatment Social Skills Group | | 0372T | U5 | Encounter | 32.00 | 363.00 | $19,107.00 |
| ABA Exposure Adaptive Behavior Treatment | | 0373T | U5 | First 60 Minutes | 69.00 | 3,225.00 | $341,221.00 |
| ABA Exposure Adaptive Behavior Treatment | | 0374T | U5 | Each Additional 30 Minutes | 68.00 | 17,044.00 | $909,592.00 |
| Interactive Complexity - Add On Code | | 90785 | | | 0.00 | 366.00 | $36,201.00 |
| Assessment for Autism | | 90785 | U5 | | 0.00 | 0.00 | $0.00 |
| Assessment | | 90791 | | Encounter | 899.00 | 996.00 | $404,066.00 |
| Assessment for Autism | | 90791 | U5 | Encounter | 2.00 | 2.00 | $1,101.00 |
| Assessment | | 90792 | | Encounter | 2,265.00 | 2,322.00 | $779,042.00 |
| Assessment for Autism | | 90792 | U5 | Encounter | 12.00 | 12.00 | $9,126.00 |
| Mental Health: Outpatient Care | | 90832 | | 30 Minutes | 1,943.00 | 8,294.00 | $660,036.00 |
| Assessment | | 90833 | | 30 Minutes | 3.00 | 3.00 | $438.00 |
| Mental Health: Outpatient Care | | 90834 | | 45 Minutes | 3,149.00 | 17,883.00 | $2,334,384.00 |
| Assessment | | 90836 | | 45 Minutes | 24.00 | 175.00 | $20,028.00 |
| Mental Health: Outpatient Care | | 90837 | | 60 Minutes | 2,118.00 | 12,584.00 | $2,116,316.00 |
| Assessment | | 90838 | | 60 Minutes | 2.00 | 2.00 | $497.00 |
| Psychotherapy for Crisis First 60 Minutes | | 90839 | | First 30-74 Min. | 44.00 | 55.00 | $14,761.00 |
| Psychotherapy for Crisis Each Additional 30 Minutes | | 90840 | | Each Additional 30 Minutes | 7.00 | 10.00 | $1,552.00 |
| Therapy-Family Therapy | | 90846 | | Encounter | 430.00 | 1,584.00 | $297,707.00 |
| Therapy-Family Therapy | | 90847 | | Encounter | 1,406.00 | 8,092.00 | $1,056,197.00 |
| Therapy-Family Therapy | | 90849 | | Encounter | 6.00 | 11.00 | $2,374.00 |
| Therapy-Family Therapy | | 90849 | HS | Encounter | 19.00 | 73.00 | $11,903.00 |
| Therapy-Group Therapy | | 90853 | | Encounter | 536.00 | 4,971.00 | $591,629.00 |
| Additional Codes-ECT Physician | | 90870 | | Encounter | 4.00 | 71.00 | $64,390.00 |
| Additional Codes-ECT Physician | 0901 | 90870 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessments-Other | | 90887 | | Encounter | 173.00 | 209.00 | $25,104.00 |
| Speech & Language Therapy | | 92507 | | Encounter | 1,690.00 | 40,056.00 | $3,333,486.00 |
| Speech & Language Therapy | | 92508 | | Encounter | 26.00 | 70.00 | $2,737.00 |
| Speech & Language Therapy | | 92521 | | Encounter | 15.00 | 15.00 | $2,059.00 |
| Speech & Language Therapy | | 92522 | | Encounter | 43.00 | 47.00 | $9,914.00 |
| Speech & Language Therapy | | 92523 | | Encounter | 1,334.00 | 1,427.00 | $238,835.00 |
| Speech & Language Therapy | | 92524 | | Encounter | 0.00 | 0.00 | $0.00 |
| Speech & Language Therapy | | 92526 | | Encounter | 101.00 | 651.00 | $101,671.00 |
| Speech & Language Therapy | | 92607 | | First Hour | 3.00 | 3.00 | $500.00 |
| Speech & Language Therapy | | 92608 | | Each Additional 30 Minutes | 2.00 | 12.00 | $1,212.00 |
| Speech & Language Therapy | | 92609 | | Encounter | 0.00 | 0.00 | $0.00 |
| Speech & Language Therapy | | 92610 | | Encounter | 275.00 | 295.00 | $152,519.00 |
| Evaluation of Auditory Rehabilitation Status (Children's Waiver) | | 92626 | | First Hour | 0.00 | 0.00 | $0.00 |
| Evaluation of Auditory Rehabilitation Status (Children's Waiver) | | 92627 | | Each Additional 15 Minutes | 0.00 | 0.00 | $0.00 |
| Auditory Rehabilitation Preling Hearing Loss (Children's Waiver) | | 92630 | | Encounter | 0.00 | 0.00 | $0.00 |
| Auditory Rehabilitation; Post-Lingual Hearing Loss (Children's Waiver) | | 92633 | | Encounter | 0.00 | 0.00 | $0.00 |
| Psychological Testing PSYCH/PHYS | | 96101 | | Per Hour | 1,731.00 | 5,763.00 | $864,713.00 |

## FY 2017 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | DD-Cases | DD-Units | DD-Cost |
|---|---|---|---|---|---|---|---|
| Assessment for Autism | | 96101 | U5 | Hour | 683.00 | 2,689.00 | $542,985.00 |
| Psychological Testing by Technician | | 96102 | | Per Hour | 62.00 | 80.00 | $25,862.00 |
| Assessment for Autism | | 96102 | U5 | Hour | 0.00 | 0.00 | $0.00 |
| Psychological Testing by Comp | | 96103 | | Per Hour | 1.00 | 1.00 | $28.00 |
| Assessments-Other | | 96105 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessments-Other | | 96110 | | Encounter | 83.00 | 85.00 | $31,881.00 |
| Assessments-Other | | 96111 | | Encounter | 57.00 | 67.00 | $40,455.00 |
| Neurobehavioral Status Exam (Children's Waiver) | | 96116 | | Per Hour | 0.00 | 0.00 | $0.00 |
| Neuropsych test by Psych/Phys | | 96118 | | Per Hour | 1.00 | 8.00 | $769.00 |
| Assessment for Autism | | 96118 | U5 | Hour | 109.00 | 489.00 | $64,275.00 |
| Neuropsych test by Tech | | 96119 | | Per Hour | 0.00 | 0.00 | $0.00 |
| Assessment for Autism | | 96119 | U5 | Hour | 0.00 | 0.00 | $0.00 |
| Neuropsych test Admin w/Comp | | 96120 | | Per Hour | 0.00 | 0.00 | $0.00 |
| Assessments - Other | | 96127 | | | 0.00 | 0.00 | $0.00 |
| Medication Administration | | 96372 | | Encounter | 651.00 | 6,782.00 | $738,501.00 |
| Physical Therapy | | 97001 | | Encounter | 95.00 | 102.00 | $27,822.00 |
| Physical Therapy | | 97002 | | Encounter | 8.00 | 8.00 | $1,657.00 |
| Occupational Therapy | | 97003 | | Encounter | 563.00 | 562.00 | $150,755.00 |
| Occupational Therapy | | 97004 | | Encounter | 115.00 | 127.00 | $21,917.00 |
| Occupational or Physical Therapy | | 97110 | | 15 Minutes | 1,361.00 | 84,482.00 | $2,062,280.00 |
| Occupational or Physical Therapy | | 97112 | | 15 Minutes | 119.00 | 2,575.00 | $99,448.00 |
| Occupational or Physical Therapy | | 97113 | | 15 Minutes | 3.00 | 188.00 | $4,102.00 |
| Occupational or Physical Therapy | | 97116 | | 15 Minutes | 25.00 | 380.00 | $26,083.00 |
| Occupational or Physical Therapy | | 97124 | | 15 Minutes | 34.00 | 2,762.00 | $96,440.00 |
| Occupational or Physical Therapy | | 97140 | | 15 Minutes | 37.00 | 1,223.00 | $56,840.00 |
| Occupational or Physical Therapy | | 97150 | | Encounter | 0.00 | 0.00 | $0.00 |
| Physical Therapy | | 97161 | | Encounter | 75.00 | 79.00 | $25,249.00 |
| Physical Therapy | | 97162 | | Encounter | 123.00 | 136.00 | $29,200.00 |
| Physical Therapy | | 97163 | | Encounter | 154.00 | 218.00 | $59,398.00 |
| Physical Therapy | | 97164 | | Encounter | 45.00 | 56.00 | $6,287.00 |
| Occupational Therapy | | 97165 | | Encounter | 444.00 | 458.00 | $130,424.00 |
| Occupational Therapy | | 97166 | | Encounter | 879.00 | 881.00 | $183,552.00 |
| Occupational Therapy | | 97167 | | Encounter | 387.00 | 393.00 | $116,324.00 |
| Occupational Therapy | | 97168 | | Encounter | 458.00 | 504.00 | $113,470.00 |
| Occupational or Physical Therapy | | 97530 | | 15 Minutes | 1,259.00 | 70,574.00 | $2,605,391.00 |
| Occupational or Physical Therapy | | 97532 | | 15 Minutes | 4.00 | 9.00 | $1,136.00 |
| Occupational or Physical Therapy | | 97533 | | 15 Minutes | 179.00 | 4,766.00 | $192,482.00 |
| Occupational or Physical Therapy | | 97535 | | 15 Minutes | 233.00 | 1,902.00 | $139,110.00 |
| Occupational or Physical Therapy | | 97537 | | 15 Minutes | 1.00 | 372.00 | $7,363.00 |
| Occupational or Physical Therapy | | 97542 | | 15 Minutes | 120.00 | 606.00 | $68,758.00 |
| Occupational or Physical Therapy | | 97750 | | 15 Minutes | 23.00 | 66.00 | $3,819.00 |
| Occupational Therapy | | 97755 | | 15 Minutes | 42.00 | 150.00 | $10,461.00 |
| Occupational or Physical Therapy | | 97760 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Prosthetic Training (Children's Waiver) | | 97761 | | 15 Minutes | 1.00 | 8.00 | $49.00 |
| C/O for Orthotic/Prosth Use | | 97762 | | 15 minutes | 6.00 | 28.00 | $1,008.00 |
| Assessment or Health Services | | 97802 | | 15 Minutes | 513.00 | 1,731.00 | $204,017.00 |
| Assessment or Health Services | | 97803 | | 15 Minutes | 647.00 | 2,599.00 | $255,204.00 |
| Health Services | | 97804 | | 30 Minutes | 1.00 | 1.00 | $257.00 |
| New Patient Evaluation and Management | | 99201 | | Encounter | 1.00 | 2.00 | $113.00 |
| New Patient Evaluation and Management | | 99202 | | Encounter | 17.00 | 20.00 | $2,907.00 |
| New Patient Evaluation and Management | | 99203 | | Encounter | 17.00 | 22.00 | $10,761.00 |
| New Patient Evaluation and Management | | 99204 | | Encounter | 25.00 | 27.00 | $9,397.00 |
| New Patient Evaluation and Management | | 99205 | | Encounter | 107.00 | 122.00 | $163,890.00 |
| Established Patient Evaluation and Management | | 99211 | | Encounter | 600.00 | 1,667.00 | $180,372.00 |
| Established Patient Evaluation and Management | | 99212 | | Encounter | 3,285.00 | 7,480.00 | $919,792.00 |
| Established Patient Evaluation and Management | | 99213 | | Encounter | 8,098.00 | 23,323.00 | $3,496,918.00 |
| Established Patient Evaluation and Management | | 99214 | | Encounter | 6,611.00 | 21,105.00 | $4,520,546.00 |

## FY 2017 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | DD-Cases | DD-Units | DD-Cost |
|---|---|---|---|---|---|---|---|
| Established Patient Evaluation and Management | | 99215 | | Encounter | 926.00 | 1,668.00 | $546,254.00 |
| Additional Codes-Physician Services | | 99221 | | 30 Minutes | 11.00 | 14.00 | $3,967.00 |
| Additional Codes-Physician Services | | 99222 | | 50 Minutes | 24.00 | 28.00 | $3,269.00 |
| Additional Codes-Physician Services | | 99223 | | 70 Minutes | 5.00 | 5.00 | $512.00 |
| Additional Codes-Physician Services | | 99224 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Additional Codes-Physician Services | | 99225 | | 25 minutes | 15.00 | 17.00 | $4,934.00 |
| Additional Codes-Physician Services | | 99226 | | 35 Minutes | 0.00 | 0.00 | $0.00 |
| Additional Codes-Physician Services | | 99231 | | 15 Minutes | 33.00 | 215.00 | $8,027.00 |
| Additional Codes-Physician Services | | 99232 | | 25 minutes | 34.00 | 153.00 | $9,585.00 |
| Additional Codes-Physician Services | | 99233 | | 35 Minutes | 177.00 | 688.00 | $186,836.00 |
| Nursing Facility Services evaluation and management | | 99304 | | 25 minutes | 1.00 | 1.00 | $74.00 |
| Nursing Facility Services evaluation and management | | 99305 | | 35 Minutes | 0.00 | 0.00 | $0.00 |
| Nursing Facility Services evaluation and management | | 99306 | | 45 Minutes | 1.00 | 1.00 | $134.00 |
| Nursing Facility Services evaluation and management | | 99307 | | 10 Minutes | 6.00 | 7.00 | $321.00 |
| Nursing Facility Services evaluation and management | | 99308 | | 15 Minutes | 15.00 | 16.00 | $943.00 |
| Nursing Facility Services evaluation and management | | 99309 | | 25 minutes | 19.00 | 31.00 | $3,424.00 |
| Nursing Facility Services evaluation and management | | 99310 | | 35 Minutes | 12.00 | 29.00 | $4,967.00 |
| Assessment | | 99324 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99325 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99326 | | Encounter | 4.00 | 4.00 | $964.00 |
| Assessment | | 99327 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99328 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99334 | | Encounter | 39.00 | 112.00 | $17,095.00 |
| Assessment | | 99335 | | Encounter | 18.00 | 40.00 | $13,599.00 |
| Assessment | | 99336 | | Encounter | 31.00 | 85.00 | $19,429.00 |
| Assessment | | 99337 | | Encounter | 1.00 | 2.00 | $814.00 |
| Assessment | | 99341 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99342 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99343 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99344 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99345 | | Encounter | 0.00 | 0.00 | $0.00 |
| Assessment | | 99347 | | Encounter | 1.00 | 2.00 | $865.00 |
| Assessment | | 99348 | | Encounter | 2.00 | 4.00 | $1,360.00 |
| Assessment | | 99349 | | Encounter | 5.00 | 14.00 | $2,799.00 |
| Assessment | | 99350 | | Encounter | 0.00 | 0.00 | $0.00 |
| Medication Administration | | 99506 | | Encounter | 4.00 | 24.00 | $2,501.00 |
| Medication Management | | 99605 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Assessment | | H0002 | | Encounter | 2,347.00 | 2,821.00 | $530,910.00 |
| Assessment | | H0031 | | Encounter | 14,784.00 | 18,354.00 | $5,620,422.00 |
| Assessment for Autism | | H0031 | U5 | Encounter | 3,445.00 | 4,041.00 | $2,366,100.00 |
| Assessment | | H0031 | HW | Encounter | 7,813.00 | 8,134.00 | $3,940,169.00 |
| Health Services | | H0034 | | 15 Minutes | 58.00 | 299.00 | $67,650.00 |
| Comprehensive Medication Services - EBP only | | H2010 | | 15 minutes | 0.00 | 0.00 | $0.00 |
| Behavior Services | | H2019 | | 15 Minutes | 38.00 | 5,732.00 | $80,239.00 |
| Behavior Services | | H2019 | TT | 15 Minutes | 26.00 | 2,974.00 | $73,615.00 |
| Mental Health Therapy | | H2027 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Telemedicine Facility Fee | | Q3014 | GT | Per Service | 672.00 | 2,630.00 | $56,579.00 |
| Occupational or Physical Therapy | | S8990 | | Encounter | 55.00 | 453.00 | $54,115.00 |
| Health Services | | S9445 | | Encounter | 1,509.00 | 4,336.00 | $487,229.00 |
| Health Services | | S9446 | | Encounter | 111.00 | 1,136.00 | $292,631.00 |
| Health Services | | S9470 | | Encounter | 286.00 | 1,109.00 | $337,130.00 |
| Assessment | | T1001 | | Encounter | 4,320.00 | 4,621.00 | $1,412,195.00 |
| Health Services | | T1002 | | Up to 15 min | 2,959.00 | 25,975.00 | $2,976,461.00 |
| Assessments | | T1023 | | Encounter | 1,064.00 | 2,016.00 | $994,538.00 |
| Pharmacy (Drugs and Other Biologicals) | | | | | 0.00 | 0.00 | $3,004.00 |
| Aggregate for 'J' Codes | | ALL | | | 0.00 | 0.00 | $0.00 |

## FY 2017 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | DD-Cases | DD-Units | DD-Cost |
|---|---|---|---|---|---|---|---|
| **OUTPATIENT SERVICES** | | | | | | | **$154,517,140.53** |
| **ASSERTIVE COMMUNITY TREATMENT (ACT)** | | H0039 | | 15 Minutes | 138.00 | 23,376.00 | **$1,847,142.54** |
| Treatment Planning | | H0032 | | Encounter | 10,969.00 | 26,845.00 | $5,963,982.00 |
| Monitoring of Treatment - Clinician | | H0032 | TS | Encounter | 4,649.00 | 24,244.00 | $5,271,355.00 |
| Behavior Treatment Plan Review | | H2000 | | Encounter | 2,169.00 | 4,934.00 | $866,301.00 |
| Behavior Treatment Plan Review - Monitoring Activities | | H2000 | TS | Encounter | 1,691.00 | 8,440.00 | $1,368,184.00 |
| Wraparound | | H2021 | | 15 Minutes | 111.00 | 6,463.00 | $595,055.00 |
| Supports Coordination/Wrap Facilitation | | T1016 | | 15 minutes | 36,101.00 | 1,116,810.00 | $103,126,662.00 |
| Targeted Case Management | | T1017 | | 15 minutes | 8,769.00 | 236,739.00 | $19,660,467.00 |
| Nursing Home Mental Health Monitoring | | T1017 | SE | 15 minutes | 281.00 | 6,125.00 | $467,045.00 |
| Targeted Case Management (Children's Waiver) | | T2023 | | Month | 327.00 | 3,288.00 | $1,534,572.00 |
| **CASE MANAGEMENT** | | | | | | | **$138,853,624.16** |
| Enhanced Medical Equipment-Supplies | | E1399 | | Items | 480.00 | 826.00 | $380,543.00 |
| Community Living Supports in Independent living/own home | | H0043 | | Per diem | 4,983.00 | 1,251,525.00 | $224,729,375.00 |
| Community Living Supports (Daily) | | H2016 | | Per Diem | 8,042.00 | 2,648,969.00 | $307,294,671.00 |
| Repair/Svc DME Non-Oxygen Equipment (Children's Waiver) | | K0739 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Home Care Training, Non-Family (Children's Waiver) | | S5116 | | Encounter | 171.00 | 466.00 | $103,733.00 |
| Foster Care | | S5140 | | Days | 0.00 | 0.00 | $0.00 |
| Foster Care | | S5145 | | Days | 4.00 | 528.00 | $160,943.00 |
| Personal Emergency Response System (PERS) | | S5160 | | Encounter | 20.00 | 21.00 | $9,442.00 |
| Personal Emergency Response System (PERS) | | S5161 | | Month | 283.00 | 2,704.00 | $3,117,357.00 |
| Environmental Modification | | S5165 | | Service | 106.00 | 141.00 | $766,431.00 |
| Enhanced Medical Equipment-Supplies | | S5199 | | Items | 162.00 | 348.00 | $54,465.00 |
| Private Duty Nursing | 0582 | S9123 | | Hour | 14.00 | 25,050.00 | $1,112,107.00 |
| Private Duty Nursing | | S9123 | | Hour | 6.00 | 9,816.00 | $398,076.00 |
| Private Duty Nursing | | S9123 | TT | Hour | 0.00 | 0.00 | $0.00 |
| Private Duty Nursing | 0582 | S9124 | | Hour | 12.00 | 29,565.00 | $987,058.00 |
| Private Duty Nursing | | S9124 | | Hour | 10.00 | 18,662.00 | $533,266.00 |
| Private Duty Nursing | | S9124 | TT | Hour | 1.00 | 699.00 | $34,491.00 |
| Residential Room and Board | | S9976 | | Days | 332.00 | 94,202.00 | $1,948,608.00 |
| Private Duty Nursing | | T1000 | | Up to 15 min | 25.00 | 234,957.00 | $2,004,790.00 |
| Private Duty Nursing | | T1000 | TD | Up to 15 min | 28.00 | 179,653.00 | $1,745,959.00 |
| Private Duty Nursing | | T1000 | TE | Up to 15 min | 27.00 | 188,547.00 | $1,536,244.00 |
| Personal Care in Licensed Specialized Residential Setting | | T1020 | | Days | 7,875.00 | 2,606,848.00 | $162,479,768.00 |
| Enhanced Medical Supplies or Pharmacy | | T1999 | | Items | 777.00 | 9,635.00 | $428,577.00 |
| Fiscal Intermediary Services | | T2025 | | Month | 8,090.00 | 81,651.00 | $7,810,960.00 |
| Enhanced Medical Equipment-Supplies | | T2028 | | Items | 67.00 | 262.00 | $60,820.00 |
| Enhanced Medical Equipment-Supplies | | T2029 | | Items | 119.00 | 307.00 | $75,041.00 |
| Housing Assistance | | T2038 | | Service | 421.00 | 1,425.00 | $643,338.00 |
| Enhanced Medical Equipment-Supplies | | T2039 | | Items | 10.00 | 12.00 | $127,287.00 |
| Goods and Services | | T5999 | HK | Per Item | 2.00 | 4.00 | $5,987.00 |
| Wraparound Services | | T5999 | | Per Item | 0.00 | 0.00 | $0.00 |
| **SUPPORTS FOR LIVING** | | | | | | | **$718,549,337.17** |
| Family Training/Support EBP only | | G0177 | | Encounter Session at least 45 min | 2.00 | 5.00 | $1,820.00 |
| Prevention Services - Direct Model | | H0025 | | Face to Face Contact | 28.00 | 190.00 | $33,717.00 |
| Home Based Services | | H0036 | | 15 Minutes | 609.00 | 58,088.00 | $3,595,713.00 |
| Home Based Services | | H0036 | ST | 15 Minutes | 5.00 | 62.00 | $4,707.00 |
| Respite | | H0045 | | Days | 1,181.00 | 15,224.00 | $2,474,685.00 |
| Home Based Services | | H2033 | | 15 Minutes | 6.00 | 242.00 | $21,943.00 |
| Family Training - EBP | | S5110 | | 15 Minutes | 2.00 | 50.00 | $2,742.00 |
| Family Training | | S5111 | | Encounter | 2,018.00 | 16,171.00 | $2,149,630.00 |
| Family Training | | S5111 | HA | Encounter | 36.00 | 184.00 | $31,475.00 |
| Family Training (SED Waiver) | | S5111 | HM | Encounter | 205.00 | 2,369.00 | $492,267.00 |
| Respite | | S5150 | | 15 Minutes | 0.00 | 0.00 | $0.00 |

## FY 2017 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | DD-Cases | DD-Units | DD-Cost |
|---|---|---|---|---|---|---|---|
| Respite | | S5151 | | Per Diem | 654.00 | 8,948.00 | $911,580.00 |
| Prevention Services - Direct Model | | S9482 | | 15 Minutes | 67.00 | 2,747.00 | $152,180.00 |
| Respite Care | | T1005 | | 15 Minutes | 7,116.00 | 7,828,082.00 | $33,612,137.00 |
| Respite Care | | T1005 | TD | 15 Minutes | 24.00 | 35,206.00 | $339,966.00 |
| Respite Care | | T1005 | TE | 15 Minutes | 67.00 | 311,609.00 | $2,500,956.00 |
| Respite Care (Children's Waiver) | | T1005 | TT | 15 minutes | 424.00 | 328,956.00 | $881,728.00 |
| Family Psycho-Education - EBP | | T1015 | | Encounter | 2.00 | 5.00 | $817.00 |
| Prevention Services - Direct Model | | T1027 | | 15 minutes | 2.00 | 30.00 | $3,333.00 |
| Prevention Services - Direct Model | | T2024 | | | 1.00 | 4.00 | $216.00 |
| Respite Care | | T2036 | | Per session. One night = one session | 568.00 | 4,956.00 | $482,699.00 |
| Respite Care | | T2037 | | Per session. One day/partial day = one session | 250.00 | 4,203.00 | $146,013.00 |
| **FAMILY/CAREGIVER SUPPORTS** | | | | | | | **$47,840,323.27** |
| Transportation | | A0080 | | Per mile | 0.00 | 0.00 | $0.00 |
| Transportation | | A0090 | | Per mile | 1.00 | 142.00 | $81.00 |
| Transportation | | A0100 | | Per one-way trip | 1.00 | 832.00 | $424.00 |
| Transportation | | A0110 | | Per one-way trip | 0.00 | 0.00 | $0.00 |
| Transportation | | A0120 | | Per one-way trip | 376.00 | 12,415.00 | $410,142.00 |
| Transportation | | A0130 | | Per one-way trip | 1.00 | 223.00 | $8,920.00 |
| Transportation | | A0140 | | Per one-way trip | 10.00 | 14.00 | $4,063.00 |
| Transportation | | A0170 | | | 2.00 | 24.00 | $5,352.00 |
| Additional Codes-Transportation | | A0425 | | Per Mile | 2.00 | 179.00 | $621.00 |
| Additional Codes-Transportation | | A0427 | | Refer to code descriptions. | 0.00 | 0.00 | $0.00 |
| Activity Therapy (Children's Waiver) | | G0176 | | Encounter | 162.00 | 4,867.00 | $335,947.00 |
| Peer Directed and Operated Support Services | | H0023 | | Encounter | 73.00 | 3,036.00 | $184,421.00 |
| Peer Directed and Operated Support Services | | H0038 | | 15 minutes | 440.00 | 26,730.00 | $887,675.00 |
| Peer Directed and Operated Support Services | | H0038 | TJ | | 5.00 | 386.00 | $12,066.00 |
| Peer Directed and Operated Support Services | | NA | | | 50.00 | 0.00 | $0.00 |
| Peer Directed and Operated Support Services | | H0046 | | Encounter | 305.00 | 12,897.00 | $257,442.00 |
| Skill-Building and Out of Home Non Vocational Habilitation | | H2014 | | 15 minutes | 10,830.00 | 29,403,464.00 | $105,393,636.00 |
| Out of Home Non Vocational Habilitation | | H2014 | HK | 15 Minutes | 1,690.00 | 5,018,788.00 | $18,848,385.00 |
| Community Living Supports (15 Minutes) | | H2015 | | 15 Minutes | 15,945.00 | 50,732,493.00 | $205,424,908.00 |
| Supported Employment Services | | H2023 | | 15 minutes | 4,418.00 | 4,522,747.00 | $29,223,562.00 |
| Clubhouse Psychosocial Rehabilitation Programs | | H2030 | | 15 Minutes | 339.00 | 477,870.00 | $2,746,019.00 |
| Transportation | | S0209 | | Per Mile | 387.00 | 267,583.00 | $132,414.00 |
| Transportation | | S0215 | | Per Mile | 397.00 | 323,102.00 | $80,775.00 |
| Transportation | | T2001 | | Encounter | 3.00 | 880.00 | $10,780.00 |
| Transportation | | T2002 | | Per Diem | 4.00 | 558.00 | $14,670.00 |
| Transportation | | T2003 | | Encounter / Trip | 205.00 | 57,027.00 | $468,747.00 |
| Transportation | | T2004 | | Encounter | 0.00 | 0.00 | $0.00 |
| Transportation | | T2005 | | Encounter | 1.00 | 225.00 | $14,209.00 |
| Out of Home Prevocational Service | | T2015 | | Hour | 472.00 | 419,484.00 | $5,990,951.00 |
| **DAYTIME SUPPORTS AND SERVICES** | | | | | | | **$370,456,209.45** |
| **OTHER** | | | | | 0.00 | 0.00 | **$0.00** |
| Drug Screen for Methadone Clients Only | | 80300 | | Per Date of Service | 0.00 | 0.00 | $0.00 |
| Drug Screen for Methadone Clients Only | | 80301 | | Per Date of Service | 0.00 | 0.00 | $0.00 |
| Drug Screen for Methadone Clients Only | | 80302 | | Each Procedure | 0.00 | 0.00 | $0.00 |
| Drug Screen for Methadone Clients Only | | 80303 | | Per Date of Service | 0.00 | 0.00 | $0.00 |
| Drug Screen for Methadone Clients Only | | 80304 | | Each Procedure | 0.00 | 0.00 | $0.00 |
| Drug Screen | | 80305 | | Encounter | 0.00 | 0.00 | $0.00 |
| Drug Screen | | 80306 | | Encounter | 0.00 | 0.00 | $0.00 |
| Drug Screen | | 80307 | | Encounter | 0.00 | 0.00 | $0.00 |
| Interactive Complexity - Add On Code - SUD | | 90785 | HF | Interactive Complexity | 14.00 | 14.00 | $229.00 |

## FY 2017 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | DD-Cases | DD-Units | DD-Cost |
|---|---|---|---|---|---|---|---|
| Substance Use: Assessment | | 90791 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Use: Assessment | | 90792 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Care | | 90832 | HF | 30 Minutes | 14.00 | 52.00 | $6,105.00 |
| Substance Abuse: Outpatient Care | | 90834 | HF | 45 Minutes | 18.00 | 58.00 | $8,190.00 |
| Substance Abuse: Outpatient Care | | 90837 | HF | 60 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, 0916, 0919 | 90846 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, 0916, 0919 | 90847 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, 0916, 0919 | 90849 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, 0916, 0919 | 90853 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Acupuncture | | 97810 | | Encounter | 14.00 | 15.00 | $2,989.00 |
| Substance Abuse: Acupuncture | | 97811 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: New Patient Evaluation and Management | | 99201 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: New Patient Evaluation and Management | | 99202 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Physician Evaluation | | 99203 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Physician Evaluation | | 99204 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Physician Evaluation | | 99205 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Established Patient Evaluation and Management | | 99211 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Established Patient Evaluation and Management | | 99212 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Established Patient Evaluation and Management | | 99213 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Established Patient Evaluation and Management | | 99214 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Established Patient Evaluation and Management | | 99215 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99241 | HF | 15 minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99242 | HF | 30 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99243 | HF | 40 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99244 | HF | 60 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99245 | HF | 80 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99251 | HF | 20 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99252 | HF | 40 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99253 | HF | 55 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99254 | HF | 80 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Physician Consultations | | 99255 | HF | 110 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Transportation | | A0100 | | Per one-way trip | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Transportation | | A0110 | HF | Per one-way trip | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Recovery Support Services | | G0409 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Individual Assessment | | H0001 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Laboratory | | H0003 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, 0916, 0919 | H0004 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0906, 0914, 0915, 0916, 0919 | H0005 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Case Management | | H0006 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Sub-Acute Detoxification | 1002 | H0010 | | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Sub-Acute Detoxification | 1002 | H0012 | | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Sub-Acute Detoxification | 1002 | H0014 | | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Care | 0906 | H0015 | | Days | 0.00 | 0.00 | $0.00 |

## FY 2017 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

| Service Description | Revenue Code | HCPCS Code | Modifier | Unit Type | DD-Cases | DD-Units | DD-Cost |
|---|---|---|---|---|---|---|---|
| Substance Abuse: Residential | 1002 | H0018 | HF | Days | 4.00 | 18.00 | $6,887.00 |
| Substance Abuse: Residential | 1002 | H0019 | HF | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Methadone | | H0020 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Early Intervention | | H0022 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Recovery Support Services | | H0023 | HF | Encounter | 6.00 | 0.00 | $0.00 |
| Substance Abuse: Pharmacological Support - Suboxone | | H0033 | | Direct Observation Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Recovery Support Services | | H0038 | TF | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Laboratory (cells now unlocked) | | H0048 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Treatment | 0900, 0914, 0915, 0916, 0919 | H0050 | | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Crisis Intervention, per 15 minutes | | H2011 | HF | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Outpatient Care | 0900, 0914, 0915, 0916, 0919 | H2027 | HF | 15 Minutes | 0.00 | 0.00 | $0.00 |
| Substance Use Disorder: Recovery Housing | | H2034 | | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Care | 0900, 0906, 0914, 0915, 0916, 0919 | H2035 | HF | Hour | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Outpatient Care | 0900, 0906, 0914, 0915, 0916, 0919 | H2036 | HF | Per Diem | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | S0215 | HF | Per Mile | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Residential Room and Board | | S9976 | HF | Days | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Treatment Planning | | T1007 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Child Sitting Services | | T1009 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse: Recovery Support Services | | T1012 | | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | T2001 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | T2002 | HF | Per Diem | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | T2003 | HF | Encounter / Trip | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | T2004 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| Substance Abuse Services: Transportation | | T2005 | HF | Encounter | 0.00 | 0.00 | $0.00 |
| **SUBSTANCE USE SERVICES** | | | | | | | **$24,400.81** |

## FY17 Medicaid and Healthy Michigan Expenditures

In February 2018 the PIHPs provided cost and services information for expenditures of traditional Medicaid and Healthy Michigan fund dollars during October 1, 2016 through September 30, 2017.

*Traditional Medicaid.* During Fiscal Year 2017 PIHP Behavioral Health (Mental Health, Developmental Disabilities, and Substance Use Disorder) Medicaid spending totaled $2,360,624,237. The average Medicaid total cost per consumer was $11,916. The following table shows the Medicaid revenue, expenditures, and consumers served as well as internal services funds, savings and lapse for each PIHP.

*Healthy Michigan.* During Fiscal Year 2017 PIHP Behavioral Health (Mental Health, Developmental Disabilities, and Substance Use Disorder) Healthy Michigan spending totaled $332,522,397. The average Healthy Michigan cost per consumer was $3,789. The following table shows the Healthy Michigan revenue, expenditures, and consumers served as well as internal services funds, savings and lapse for each PIHP.

## FY17 CMHSP General Fund Expenditures

In February 2017 the CMHSPs provided cost and services information for expenditures of general fund dollars during October 1, 2016 through September 30, 2017. These reports describe the support activity provided to or on behalf of all uninsured and underinsured consumers receiving services from the CMHSP paid with general funds. These reports also include cost information on consumers who are enrolled in a benefit plan (i.e., Medicaid, MI Health Link, Children's Waiver, Healthy Michigan, SED Waiver, MI Child) but who are also receiving a general fund-covered service like family friend respite, or are on spend-down and receiving some of their services funded by general fund. In addition, the CMHSPs used general fund dollars for activities that were not reported as encounters or services such as Michigan Rehabilitation Services (MRS) cash match, non-DHHS earned contracts, room and board, jail treatment services, and jail diversion.

During FY17, the total CMHSP General Fund expenditures were $154,967,987 with $5,659,440 in administrative costs. Of this total, $149,308,547 was spent on services and supports. The general fund costs and number of general fund consumers served for each CMHSP are shown in the following table.

Period 10/1/2016-9/30/2017

During Fiscal Year 2017 (October 1, 2016 - September 30, 2017) PIHP Behavioral Health (Mental Health, Developmental Disabilities, and Substance Use Disorder) revenues totaled $2,337,322,014. Medicaid combined spending on services and administration totaled $2,360,624,237. Approximately five percent of the expenditures was spent on administrative costs (see Establishing Managed Care Administrative Costs). The average Medicaid total cost per consumer was $11,916 and the average administrative cost was $642 per consumer.

| PIHP | FY17 Available Medicaid Resources MH/IDD/SUD[1] | Total MH/DD/SUD Medicaid Cases | Medicaid MH/DD/SUD Total Expenditures | | Medicaid Managed Care MH/DD/SUD Administration Expenditures | | | Internal Services Fund (ISF)[3] | Savings | Lapse |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Amount[2] | $$/ Consumer | Amount | Percent of Total Medicaid Expenditures | $$/ Consumer | | | |
| CMH Partnership of Southeast MI. | $ 132,183,720 | 9,172 | $ 136,511,008 | $ 14,883 | $ 6,949,069 | 5.09% | $ 758 | $ 7,135,209 | $ - | $ - |
| Detroit Wayne Mental Health Authority | $ 539,431,667 | 52,559 | $ 554,447,442 | $ 10,549 | $ 32,291,487 | 5.82% | $ 614 | $ 34,579,477 | $ - | $ - |
| Lakeshore Regional Entity | $ 218,053,217 | 19,797 | $ 231,705,707 | $ 11,704 | $ 9,636,995 | 4.16% | $ 487 | $ - | $ - | $ - |
| Macomb CO CMH Services | $ 147,952,471 | 11,668 | $ 164,500,293 | $ 14,098 | $ 9,613,039 | 5.84% | $ 824 | $ 9,362,186 | $ - | $ - |
| Mid-State Health Network | $ 430,005,763 | 39,640 | $ 419,599,765 | $ 10,585 | $ 17,251,804 | 4.11% | $ 435 | $ 13,699,289 | $ 9,149,249 | $ - |
| NorthCare Network | $ 83,339,446 | 5,531 | $ 80,219,853 | $ 14,504 | $ 3,333,000 | 4.15% | $ 603 | $ 5,741,596 | $ 3,349,774 | $ (546,751) |
| Northern MI Regional Entity | $ 144,648,090 | 12,338 | $ 139,604,655 | $ 11,315 | $ 4,828,202 | 3.46% | $ 391 | $ 6,602,948 | $ 4,220,729 | $ - |
| Oakland CO CMH Authority | $ 236,610,308 | 14,659 | $ 238,974,908 | $ 16,302 | $ 13,711,371 | 5.74% | $ 935 | $ 11,184,651 | $ - | $ - |
| Region 10 PIHP | $ 196,949,183 | 15,135 | $ 192,719,553 | $ 12,733 | $ 9,698,279 | 5.03% | $ 641 | $ 15,984,874 | $ 699,990 | $ - |
| Southwest MI Behavioral Health | $ 208,148,149 | 17,605 | $ 202,341,053 | $ 11,493 | $ 19,967,732 | 9.87% | $ 1,134 | $ 15,358,428 | $ 4,994,244 | $ - |
| **Total** | **$ 2,337,322,014** | **198,104** | **$ 2,360,624,237** | **$ 11,916** | **$ 127,280,979** | **5.39%** | **$ 642** | **$ 119,648,658** | **$ 22,413,986** | **$ (546,751)** |

Report produced by: MDHHS, Behavioral Health and Developmental Disabilities Administration, Division of Quality, Management and Planning.

Source data: Total Medicaid MH/DD/SUD Expenditures is taken from the FY17 Financial Status Report (Row A290). Medicaid Managed Care MH/DD/SUD Admin, and Total Cases are taken from the FY 2017 Medicaid Utilization and Net Cost (MUNC) Reports. Revenue, Savings, ISF and lapse taken from FY17 financial status report (FSR) and contract reconciliation cost settlement as reported in the FSR subject to the review of MDCH accounting FY18.

Data extract date: Data from MUNC updated 5/9/2018. Data from FY17 FSR dated May 2018.

Report Date: 5/11/2018

Notes/Comments: [1]FY17 Available Medicaid Resources include current year revenue and previous year-end savings.

[2]Medicaid MH/DD/SUD Total Expenditures excludes General Fund expenditures used for spend-down.

[3]The balances for the Internal Services Funds have been calculated following any settlement for cost overruns.

Period 10/1/2016-9/30/2017

During Fiscal Year 2017 (October 1, 2016 -September 30, 2017) PIHP Heathy Michigan revenues totaled $337,521,070. Healthy Michigan combined spending on services and administration totaled $332,522,397. Approximately six percent of the revenue ($19,005,345) was spent on administrative costs. The average Healthy Michigan cost per consumer was $3,789 and the average administrative cost was $217 per consumer.

| PIHP | FY17 Available Healthy Michigan Resources MH/IDD/SUD[1] | Total MH/DD/SUD Healthy Michigan Cases | Healthy Michigan MH/DD/SUD Total Expenditures | | Healthy Michigan Managed Care MH/DD/SUD Administration Expenditures | | | Internal Services Fund (ISF)[2] | Savings | Lapse |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Amount[1] | $$/ Consumer | Amount | Percent of Total Healthy Michigan Expenditures | $$/ Consumer | | | |
| CMH Partnership of Southeast MI. | $ 14,365,138 | 4,031 | $ 16,720,308 | $ 4,148 | $ 1,019,635 | 6.10% | $ 253 | $ - | $ - | $ - |
| Detroit Wayne Mental Health Authority | $ 113,219,193 | 19,639 | $ 93,388,949 | $ 4,755 | $ 6,005,372 | 6.43% | $ 306 | $ - | $ 19,830,244 | $ - |
| Lakeshore Regional Entity | $ 20,725,795 | 7,012 | $ 30,825,855 | $ 4,396 | $ 1,441,395 | 4.68% | $ 206 | $ - | $ - | $ - |
| Macomb CO CMH Services | $ 24,557,154 | 13,058 | $ 19,314,721 | $ 1,479 | $ 1,054,731 | 5.46% | $ 81 | $ 1,252,145 | $ - | $ - |
| Mid-State Health Network | $ 55,434,581 | 15,927 | $ 57,796,155 | $ 3,629 | $ 2,403,760 | 4.16% | $ 151 | $ 5,860,159 | $ - | $ - |
| NorthCare Network | $ 10,217,482 | 2,066 | $ 8,581,364 | $ 4,154 | $ 316,657 | 3.69% | $ 153 | $ 917,113 | $ 1,636,118 | $ - |
| Northern MI Regional Entity | $ 15,640,800 | 5,551 | $ 16,992,643 | $ 3,061 | $ 907,747 | 5.34% | $ 164 | $ 5,401,327 | $ - | $ - |
| Oakland CO CMH Authority | $ 33,211,817 | 6,627 | $ 33,106,684 | $ 4,996 | $ 2,016,668 | 6.09% | $ 304 | $ - | $ - | $ - |
| Region 10 PIHP | $ 22,256,652 | 6,366 | $ 29,259,535 | $ 4,596 | $ 1,493,164 | 5.10% | $ 235 | $ - | $ - | $ - |
| Southwest MI Behavioral Health | $ 27,892,458 | 7,482 | $ 26,536,183 | $ 3,547 | $ 2,346,217 | 8.84% | $ 314 | $ 1,988,235 | $ 1,356,275 | $ - |
| **Total** | **$ 337,521,070** | **87,759** | **$ 332,522,397** | **$ 3,789** | **$ 19,005,345** | **5.72%** | **$ 217** | **$ 15,418,979** | **$ 22,822,637** | **$ -** |

Report produced by: MDHHS, Behavioral Health and Developmental Disabilities Administration, Division of Quality, Management and Planning.

Source data: Total Healthy Michigan MH/DD/SUD Service Expenditures is taken from the FY17 Finanacial Status Report (Row AI290). Total Medicaid Managed Care MH/DD/SUD Admin, and Total Cases are taken from the FY 2017 Healthy Michigan Utilization and Net Cost (HMP-UNC) Reports. Revenue, Savings, ISF and lapse taken from FY17 Financial Status Report and contract reconciliation cost settlement as reported in the FSR subject to the review of MDHHS accounting FY18.

Data extract date: Data from MUNC updated 5/9/ 2018. Data from FY17 FSR dated May 2018.

Report Date: 5/11/2018

Notes/Comments: [1]FY17 Available Medicaid Resources include current year revenue and previous year-end savings.

[2]The balances for the Internal Services Funds have been calculated following any settlement for cost overruns.

**FY 2017 General Fund Cost Report**

| | | Total General Fund Cost Reporting | | | | |
|---|---|---|---|---|---|---|
| | # of GF Consumers Served | Total GF Service Line Cost | GF Prevention Cost | GF Administrative Cost | GF Other Costs | Grand Total General Fund Expenditures |
| Allegan | 490 | $813,658 | $0 | $58,430 | $0 | $872,088 |
| AuSable Valley | 387 | $596,132 | $0 | $9,734 | $19,968 | $625,834 |
| Barry | 438 | $552,166 | $0 | $51,789 | $129,102 | $733,057 |
| Bay-Arenac | 792 | $898,307 | $1,471 | $35,736 | $237,511 | $1,173,025 |
| Berrien | 440 | $2,093,379 | $0 | $208,336 | $188,215 | $2,489,929 |
| Clinton Eaton Ingham | 2,233 | $3,764,528 | $0 | $148,988 | $1,245,169 | $5,158,685 |
| CMH for Central Michigan | 2,687 | $2,313,814 | $0 | $46,250 | $291,982 | $2,652,046 |
| Copper Country | 204 | $629,647 | $24,905 | $15,782 | $163,747 | $834,081 |
| Detroit-Wayne | 10,921 | $26,032,942 | $6,184,172 | $1,950,711 | $12,998,475 | $47,166,300 |
| Genesee | 1,026 | $2,468,640 | $0 | $93,707 | $2,345,600 | $4,907,947 |
| Gogebic | 118 | $134,430 | $0 | $4,343 | $47,993 | $186,767 |
| Gratiot | 294 | $538,880 | $0 | $16,404 | $0 | $555,284 |
| Hiawatha | 793 | $722,296 | $19,704 | $51,027 | $67,175 | $860,202 |
| Huron | 179 | $243,994 | $4,322 | $16,965 | $9,320,686 | $9,585,967 |
| Ionia | 493 | $354,938 | $0 | $16,165 | $110,581 | $481,684 |
| Kalamazoo | 2,269 | $2,639,416 | $0 | $272,995 | $946,711 | $3,859,123 |
| Lapeer | 202 | $588,135 | $58,816 | $10,808 | $137,448 | $795,207 |
| Lenawee | 193 | $374,522 | $0 | $21,493 | $166,291 | $562,306 |
| LifeWays | 1,073 | $1,389,668 | $0 | $41,128 | $129,320 | $1,560,116 |
| Livingston | 441 | $1,455,204 | $0 | $67,349 | $2,944,767 | $4,467,320 |
| Macomb | 2,383 | $6,285,220 | $194,616 | $406,928 | $2,613,358 | $9,500,122 |
| Centra Wellness (Manistee-Benzie) | 239 | $390,349 | $0 | $7,987 | $37,289 | $435,625 |
| Monroe | 381 | $1,059,022 | $0 | $62,627 | $456,535 | $1,578,184 |
| Montcalm | 201 | $369,910 | $0 | $6,237 | $129,276 | $505,423 |
| HealthWest (Muskegon) | 1,291 | $4,113,601 | $0 | $23,731 | $163,526 | $4,300,858 |
| network180 | 4,001 | $7,248,719 | $0 | $153,779 | $807,929 | $8,210,426 |
| Newaygo | 428 | $88,168 | $0 | $8,243 | $234,937 | $331,348 |
| North Country | 1,018 | $1,435,530 | $0 | $72,353 | $449,707 | $1,957,590 |
| Northeast Michigan | 347 | $647,330 | $0 | $84,609 | $46,809 | $778,748 |
| Northern Lakes | 1,380 | $2,123,800 | $0 | $57,566 | $430,022 | $2,611,388 |
| Northpointe | 957 | $1,127,437 | $0 | $0 | $0 | $1,127,437 |
| Oakland | 3,763 | $7,917,330 | $0 | $694,074 | $3,958,923 | $12,570,327 |
| Ottawa | 921 | $1,456,778 | $0 | $76,286 | $686,402 | $2,219,465 |
| Pathways | 387 | $738,087 | $0 | $27,144 | $143,394 | $908,625 |
| Pines | 508 | $536,076 | $0 | $44,124 | $17,615 | $597,815 |
| Saginaw | 893 | $2,195,905 | $0 | $124,212 | $450,671 | $2,770,788 |
| Sanilac | 134 | $241,335 | $131,102 | $16,116 | $107,236 | $495,789 |
| Shiawassee | 269 | $785,603 | $0 | $27,031 | $0 | $812,634 |
| St. Clair | 478 | $876,466 | $0 | $9,589 | $320,909 | $1,206,963 |
| St. Joseph | 252 | $472,295 | $0 | $33,566 | $78,867 | $584,728 |
| Summit Pointe | 400 | $3,707,745 | $0 | $293,402 | $153,120 | $4,154,268 |
| Tuscola | 127 | $531,221 | $7,500 | $22,771 | $0 | $561,492 |
| Van Buren | 549 | $860,083 | $0 | $72,505 | $267,156 | $1,199,745 |
| Washtenaw | 683 | $1,980,200 | $0 | $137,740 | $2,018,504 | $4,136,444 |
| West Michigan | 870 | $836,536 | $0 | $24,112 | $402,653 | $1,263,302 |
| Woodlands | 213 | $550,562 | $0 | $34,569 | $36,354 | $621,485 |
| **Statewide Total** | 48,746 | $97,180,007 | $6,626,608 | $5,659,440 | $45,501,932 | $154,967,987 |

# SECTION 904 (2) (d)
# SERVICE OUTCOMES
# FY 2017

## Purpose

The National Core Indicators (NCI) project, in conjunction with the National Association of State Directors of Developmental Disabilities Services (NASDDDS) established a nationally-recognized set of performance and outcome indicators to measure and track performance of public services for people with intellectual or developmental disabilities.

NCI Project indicators provide comprehensive and statistically reliable information as they are based on a random sample of adult service recipients. The Behavioral Health and Developmental Disabilities Administration (BHDDA) uses the information to help focus oversight activities and to guide quality improvement priorities and collaborative efforts that occur in partnership with the PIHP/CMHSP/Providers. NCI findings are also used in the Administration's performance dashboard.

The Indicators summarize the survey results from personal interviews with individuals with intellectual/developmental disabilities (I/DD) and the background information provided by the community mental health system.

## Performance Assessment

Individual Outcomes

Individual outcome indicators address how well the public system aids adults with developmental disabilities to work, participate in their communities, have friends and sustain relationships, and exercise choice and self-determination. Other indicators in this domain probe how satisfied individuals are with services and supports.

Health, Welfare, and Rights

These indicators address the following topics: (a) safety and personal security; (b) health and wellness; and (c) protection of and respect for individual rights.

System Performance

The system performance indicators address the following topics: (a) service coordination; (b) family and individual participation in provider-level decisions; (c) the utilization of and outlays for various types of services and supports; (d) cultural competency; and (e) access to services.

Family Indicators

The family indicators address how well the public system assists children and adults with developmental disabilities, and their families, to exercise choice and control in their decision-making, participate in their communities, and maintain family relationships. Additional indicators probe how satisfied families are with services and supports they receive, and how supports have affected their lives.

## NCI Adult Consumer Survey

- Began in 1997 and is now used in 46 states and the District of Columbia.
- Conducted for those 18 and older
- Consumers must provide consent agreement to participate
- Face-to-face survey. Survey takes about 50 minutes to complete and is conducted by trained interviewers
- Sample survey, no pre-screening of respondents.
- Family members surveyed as well (a mail-in survey sent to families who have a family member living outside of the home who have an intellectual/developmental disability (I/DD) and is receiving services)
- 4 parts of the consumer survey –
    - Pre-Survey Information – obtained before the interview, questions that help the surveyor prepare for the meeting and administer survey questions
    - Background Information – Obtained from best source – may be before, during or after the interview, consists of questions about demographics, residence, health, employment status, and services and supports. Data is generally collected from state records, CMHSP case managers, or a combination of both.
    - Section 1 - Attempts to determine the individual's level of satisfaction and opinions. It may only be completed through a direct meeting with the individual receiving services.
    - Section 2- Contains questions that are answered by a direct meeting with the individual when possible. If the person is unable to respond or does not want to respond, a proxy who knows the person well may be used. Case managers or service coordinators are not allowed to respond to these questions on the individual's behalf.

## Partnered with the following organizations

- NCI Advisory
- Quality Improvement Council
- PIHP/CMHSP/Providers
- The Arc Michigan
- Developmental Disability Practice Improvement Team (DDPIT)
- Developmentally Disability Council
- Wayne State University-Developmental Disabilities Institute (DDI)
- Michigan Department Health and Human Services (MDHHS)

## Key Longitudinal Findings

- The age and gender of Michigan's I/DD consumers is similar to the national averages
- The level of impairment of Michigan's I/DD consumers is similar to the national percentages

- The number of individuals who have a guardian is higher than the National average partially due to the trend in Michigan where the Probate Court system as well as the medical community require a legal representative to treat individuals
- The choice of how free time is spent and the ability to see family is above the National average
- Michigan has increased the individual's connections in their community as shown through increased choice of free time activities as well as increased interest in employment goals
- Michigan has increased the individual's ability to see friends and family, which might relate to the decrease in feelings of loneliness
- As compared to the national averages, Michigan needs to improve choice of where and with whom an individual lives and the person's choice of home staff
- Michigan should continue to increase community employment as a goal in the person-centered planning process
- Michigan has room for improvement in providing services to those who feel afraid

| Variable | State 2011-2012 | State 2014-2015 | State 2015-2016 | National 2015-2016 |
|---|---|---|---|---|
| Adult Consumer Interviews | 407 | 410 | 435 | 17,682 |
| Severity of Disability | | | | |
| Mild | 40 | 37 | 34 | 38 |
| Moderate | 22 | 31 | 32 | 30 |
| Severe/Profound | 32 | 24 | 25 | 23 |
| Age (mean) | 44 | 45 | 45 | 43 |
| Gender (male) | 60 | 58 | 55 | 58 |
| Has a Guardian | 72 | 73 | 75 | 51 |
| Choice of how to spend free time | 86 | 95 | 94 | 92 |
| Able to see family | 76 | 78 | 87 | 85 |
| Feels lonely | 44 | 42 | 12 | 12 |
| Choice of roommate | 37 | 33 | 37 | 47 |
| Choice of home staff | 56 | 49 | 58 | 70 |
| Has community employment goal | 15 | 22 | 26 | 30 |
| Has someone to talk to if afraid | N/A | N/A | 89 | 94 |

## Partnerships

### Promoting Community Inclusion and Consumer Choice

For over thirty years Michigan has pursued the development of comprehensive community-based specialty care systems to facilitate integration and community inclusion for people with intellectual and developmental disabilities. Michigan was a pioneer in numerous statutory achievements such as person-centered planning and participation of consumers on governing boards. BHDDA continues to work with its numerous partners in order to promote the core principles of freedom, participation, choice and inclusion for individuals with intellectual and developmental disabilities.

As an example, the Developmental Disability Practice Improvement Team (DDPIT) is currently working with BHDDA leadership to focus on enhancing the state-wide integrity of person-centered planning which is a priority focus for department leadership. As established in the Mental Health Code, all individuals have a right to an individual plan of service developed through a person-center planning process that focuses on the needs and desires of the individual consumer. DDPIT's membership is well-suited for this task and includes CMHSP/PIHP clinical and quality improvement staff, providers, advocacy organizations and members of the administration (BHDDA) including the Developmental Disabilities Council. DDPIT and Wayne State Developmental Disabilities Institute (DDI) are reviewing information from numerous sources including PIHP site review reports, Arc's report on Dignified Lifestyles, and recommendations from the PIHPs and CMHSPs to identify best practices and opportunities to enhance the person-centered planning process across the state.

**Continuing the Focus on Individual Competitive Integrated Employment**

Employment First in Michigan -

- In 2017, the Lt. Governor organized essential state partners and external advocates to further the progress of Employment First in Michigan by utilizing an implementation framework that was presented to him by several stakeholders. Employment First is based on the expectation that individuals with disabilities can, with proper training, job matching techniques, assistive technology and reasonable accommodations, earn a fair and prevailing wage alongside individuals without disabilities in fully integrated settings.
- The stakeholder group has been meeting since June of 2017 and has eight workgroups that are advancing the topic areas of statewide capacity building, provider transformation, rate restructuring, blending and braiding of resources, school-to-work, employer engagement, outreach, and benefits coordination and planning.
- This effort is supported in FY 2018 by an appropriation of $500,000 for Employment First. In addition, the Executive budget recommended $500,000 for this effort in FY 2019.
- To amplify the impact of the state appropriation, stakeholders worked collaboratively to submit an application for a fourth year of mentorship through U.S. Department of Labor's Office of Disability Employment Policy (ODEP) Employment First State Leadership Mentoring Program (EFSLMP), which resulted in an award of 300 hours of technical assistance in the areas of Workforce Innovation and Opportunity Act (WIOA) implementation and capacity building.

Joint Memorandum of Understanding -

- In conjunction with the Michigan Rehabilitation Services (MRS), the Behavioral Health & Developmental Disabilities Administration (BHDDA) established a memorandum of understanding (MOU) in November 2017 "for the purpose of increasing individual competitive integrated employment outcomes (including supported and customized) for people with disabilities including those with the most significant disabilities jointly served by both organizations." This MOU strives

to strengthen an already strong partnership and to advance the intentions of the Workforce Innovation and Opportunity Act (WIOA) from July 2014.

## Additional NCI Results

Michigan continues to track improvements through the 2017-2018 National Core Indicators, which will be available by the end of 2018. The following web site provides additional information and updates on the National Core Indicators project:

https://www.nationalcoreindicators.org/indicators/

# SECTION 904 (2) (e) (i, ii)
# Access to Service
# FY 2017

Period: October 1, 2016 to September 30, 2017

## Report on the Requests for Services and Disposition of Requests

| CMHSP Point of Entry-Screening | Allegan | | | | | Ausable Valley | | | | | Barry | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total |
| Total # of people who telephoned or walked in | | | | 2,177 | 2,177 | 42 | 1,066 | 477 | 2 | 1,587 | 38 | 684 | 231 | 502 | 1,455 |
| Is Info on row 1 an unduplicated count? (yes/no) | | | | | No | No | No | No | No | | Yes | | | | |
| # referred out due to non MH needs (of row 1) | | | | 235 | 235 | 0 | 46 | 6 | 0 | 52 | 0 | 0 | 0 | 0 | 0 |
| Total # who requested services the CMHSP provides (of row1) | | | | 1,720 | 1,720 | 42 | 1,020 | 471 | 2 | 1,535 | 35 | 593 | 217 | 238 | 1,083 |
| Of the # in Row 5 - How many people did not meet eligibility through phone or other screen | | | | 630 | 630 | 0 | 111 | 5 | 0 | 116 | 0 | 102 | 18 | 105 | 225 |
| Of the # in Row 5 - How many people were scheduled for assessment | | | | 901 | 901 | 42 | 909 | 466 | 0 | 1,417 | 35 | 543 | 207 | 198 | 983 |
| other--describe | | | | 204 | 204 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | [Refused] | | | | | | |
| Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.) | | | | 306 | 306 | 0 | 233 | 69 | 0 | 302 | 2 | 126 | 27 | 114 | 269 |
| Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 4 | 10 | 53 |
| Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria | 25 | 113 | 51 | 0 | 189 | 0 | 54 | 11 | 0 | 65 | 0 | 50 | 5 | 16 | 71 |
| Of the # in row 12 - How many were referred out to other mental health providers | | | | 9 | 9 | 0 | 54 | 11 | 0 | 65 | 0 | 0 | 0 | 1 | 1 |
| Of the # in row 12 - How many were not referred out to other mental health providers | 81 | 205 | 111 | 0 | 397 | 0 | 233 | 69 | 0 | 302 | 0 | 50 | 5 | 15 | 70 |
| Of the # in Row 7 - How many people met the cmhsp eligibility criteria | 81 | 205 | 111 | 0 | 397 | 42 | 622 | 386 | 0 | 1050 | 34 | 421 | 185 | 68 | 708 |
| Of the # in Row 13 - How many met emergency/urgent conditions criteria | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 92 | 20 | 2 | 115 |
| Of the # in Row 13 - How many met immediate admission criteria | 76 | 166 | 105 | 0 | 347 | 42 | 570 | 386 | 0 | 998 | 33 | 355 | 164 | 55 | 607 |
| Of the # in Row 13 - How many were put on a waiting list | 5 | 39 | 6 | 0 | 50 | 0 | 51 | 8 | 0 | 59 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many received some cmhsp services, but wait listed for other services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many were wait listed for all cmhsp services | 5 | 39 | 6 | 0 | 50 | 0 | 51 | 8 | 0 | 59 | 0 | 0 | 0 | 0 | 0 |
| Other - explain | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Period: October 1, 2016 to September 30, 2017

## Report on the Requests for Services and Disposition of Requests

| CMHSP Point of Entry-Screening | Bay-Arenac | | | | | Berrien | | | | | Central Michigan | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total |
| Total # of people who telephoned or walked in | 138 | 2,691 | 944 | 8,281 | 12,054 | 104 | 1,068 | 343 | 616 | 2,131 | 199 | 3,338 | 1,284 | 1,724 | 6,545 |
| Is Info on row 1 an unduplicated count? (yes/no) | No | No | No | No | | Yes | Yes | Yes | Yes | | | | | | Yes |
| # referred out due to non MH needs (of row 1) | 0 | 0 | 0 | 950 | 950 | | 277 | 84 | 217 | 578 | 0 | 0 | 0 | 469 | 469 |
| Total # who requested services the CMHSP provides (of row1) | 138 | 2,691 | 944 | 7,331 | 11,104 | 104 | 1,068 | 343 | 616 | 2,131 | 199 | 3,338 | 1,284 | 1,255 | 6,076 |
| Of the # in Row 5 - How many people did not meet eligibility through phone or other screen | 2 | 101 | 44 | 0 | 147 | 0 | 0 | 0 | 0 | 0 | 57 | 421 | 128 | 730 | 1,336 |
| Of the # in Row 5 - How many people were scheduled for assessment | 135 | 2,541 | 881 | 0 | 3,557 | 97 | 791 | 259 | 399 | 1,546 | 135 | 2,769 | 1,112 | 362 | 4,378 |
| other--describe | 1 | 49 | 19 | 7,331 | 7,400 | 7 | 0 | 0 | 0 | 7 | 8 | 152 | 46 | 156 | 362 |
| Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.) | 15 | 181 | 56 | 0 | 252 | 0 | 0 | 0 | 0 | 0 | 7 | 339 | 267 | 67 | 680 |
| Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63 | 19 | 20 | 102 |
| Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria | 2 | 105 | 53 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 1 | 86 | 14 | 28 | 129 |
| Of the # in row 12 - How many were referred out to other mental health providers | 2 | 105 | 53 | 0 | 160 | 7 | 277 | 84 | 217 | 585 | 1 | 86 | 14 | 28 | 129 |
| Of the # in row 12 - How many were not referred out to other mental health providers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - How many people met the cmhsp eligibility criteria | 118 | 2,255 | 772 | 0 | 3,145 | 97 | 791 | 259 | 399 | 1,546 | 129 | 2,312 | 1,026 | 0 | 3,467 |
| Of the # in Row 13 - How many met emergency/urgent conditions criteria | 31 | 1,082 | 289 | 0 | 1,402 | | | | | 0 | 5 | 163 | 22 | 0 | 190 |
| Of the # in Row 13 - How many met immediate admission criteria | 0 | 683 | 146 | 0 | 829 | 97 | 791 | 259 | 399 | 1,546 | 124 | 2,149 | 1,004 | 0 | 3,277 |
| Of the # in Row 13 - How many were put on a waiting list | 0 | 0 | 31 | 0 | 31 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many received some cmhsp services, but wait listed for other services | 0 | 0 | 31 | 0 | 31 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many were wait listed for all cmhsp services | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other - explain | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |

Period: October 1, 2016 to September 30, 2017

## Report on the Requests for Services and Disposition of Requests

| CMHSP Point of Entry-Screening | Clinton-Eaton-Ingham | | | | | Copper Country | | | | | Detroit-Wayne | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total |
| Total # of people who telephoned or walked in | 305 | 2,112 | 1,587 | 821 | 4,825 | 21 | 193 | 98 | 620 | 932 | 2,521 | 22,212 | 7,303 | 187,461 | 219,497 |
| Is Info on row 1 an unduplicated count? (yes/no) | | | | | No | No | No | No | No | | No | No | No | No | No |
| # referred out due to non MH needs (of row 1) | 32 | 155 | 70 | 327 | 584 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,093 | 30,093 |
| Total # who requested services the CMHSP provides (of row1) | 273 | 1,957 | 1,517 | 494 | 4,241 | 21 | 193 | 98 | 0 | 312 | 1,952 | 12,251 | 5,758 | 35,923 | 55,884 |
| Of the # in Row 5 - How many people did not meet eligibility through phone or other screen | 2 | 28 | 6 | 147 | 183 | 0 | 54 | 11 | 0 | 65 | 17 | 295 | 55 | 0 | 367 |
| Of the # in Row 5 - How many people were scheduled for assessment | 271 | 1,908 | 1,508 | 192 | 3,879 | 21 | 139 | 87 | 0 | 247 | 1,805 | 11,686 | 5,602 | 17,650 | 36,743 |
| other--describe | 0 | 21 | 3 | 47 | 71 | | | | | 0 | | | | 18,774 | 18,774 |
| Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.) | | | | | 1,614 | 2 | 36 | 15 | | 53 | 285 | 2,275 | 1,002 | 1,525 | 5,087 |
| Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 1 | 14 | 1 | 2 | 18 |
| Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan | | | | | 0 | 0 | 0 | 0 | | 0 | 0 | 66 | 6 | 5 | 77 |
| Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria | | | | | 0 | 0 | 3 | 1 | | 4 | 1 | 76 | 1 | 1 | 79 |
| Of the # in row 12 - How many were referred out to other mental health providers | | | | | 0 | 0 | 2 | 1 | | 3 | | | | | 0 |
| Of the # in row 12 - How many were not referred out to other mental health providers | | | | | 0 | 0 | 1 | 0 | | 1 | | | | | 0 |
| Of the # in Row 7 - How many people met the cmhsp eligibility criteria | | | | | 2,207 | 19 | 103 | 72 | | 194 | 983 | 2,999 | 3,542 | 5,325 | 12,849 |
| Of the # in Row 13 - How many met emergency/urgent conditions criteria | | | | | 0 | 0 | 0 | 0 | | 0 | 13 | 125 | 588 | 1,559 | 2,285 |
| Of the # in Row 13 - How many met immediate admission criteria | | | | | 0 | 19 | 89 | 62 | | 170 | 983 | 2,999 | 3,542 | 5,325 | 12,849 |
| Of the # in Row 13 - How many were put on a waiting list | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 10 | | 24 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many received some cmhsp services, but wait listed for other services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many were wait listed for all cmhsp services | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 10 | | 24 | 0 | 0 | 0 | 0 | 0 |
| Other - explain | | | | | 0 | 0 | 0 | 0 | | 0 | | | | | 0 |

Period: October 1, 2016 to September 30, 2017

## Report on the Requests for Services and Disposition of Requests

| CMHSP Point of Entry-Screening | Genesee | | | | | Gogebic | | | | | Gratiot | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total |
| Total # of people who telephoned or walked in | 0 | 0 | 0 | 0 | 0 | 11 | 140 | 55 | 537 | 743 | 24 | 618 | 313 | 0 | 955 |
| Is Info on row 1 an unduplicated count? (yes/no) | 0 | 0 | 0 | 0 | | No | No | No | No | | No | No | No | No | No |
| # referred out due to non MH needs (of row 1) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 164 | 42 | 0 | 207 |
| Total # who requested services the CMHSP provides (of row1) | 0 | 0 | 0 | 0 | 0 | 11 | 140 | 55 | 0 | 206 | 23 | 454 | 271 | 0 | 748 |
| Of the # in Row 5 - How many people did not meet eligibility through phone or other screen | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 25 | 1 | 0 | 0 | 0 | 1 |
| Of the # in Row 5 - How many people were scheduled for assessment | 383 | 1,554 | 956 | 1 | 2,894 | 11 | 115 | 55 | 0 | 181 | 23 | 454 | 271 | 0 | 748 |
| other--describe | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.) | 44 | 566 | 201 | 1 | 812 | 2 | 21 | 5 | | 28 | 5 | 122 | 52 | 0 | 179 |
| Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan) | 6 | 33 | 9 | 0 | 48 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan | 16 | 44 | 42 | 0 | 102 | 0 | 15 | 4 | | 19 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | | 6 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 12 - How many were referred out to other mental health providers | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | | 5 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 12 - How many were not referred out to other mental health providers | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | 1 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - How many people met the cmhsp eligibility criteria | 317 | 911 | 704 | 0 | 1,932 | 9 | 73 | 48 | | 130 | 18 | 332 | 219 | 0 | 569 |
| Of the # in Row 13 - How many met emergency/urgent conditions criteria | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 4 | 1 | 0 | 5 |
| Of the # in Row 13 - How many met immediate admission criteria | 317 | 911 | 704 | 0 | 1,932 | 0 | 0 | 0 | | 0 | 18 | 332 | 219 | 0 | 569 |
| Of the # in Row 13 - How many were put on a waiting list | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many received some cmhsp services, but wait listed for other services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many were wait listed for all cmhsp services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other - explain | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |

Period: October 1, 2016 to September 30, 2017

## Report on the Requests for Services and Disposition of Requests

| CMHSP Point of Entry-Screening | Hiawatha | | | | | Huron | | | | | Ionia | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total |
| Total # of people who telephoned or walked in | 30 | 383 | 150 | 790 | 1,353 | 70 | 547 | 168 | 197 | 982 | 58 | 709 | 409 | 684 | 1,860 |
| Is Info on row 1 an unduplicated count? (yes/no) | No | No | No | No | | No | No | No | No | | No | No | No | No | |
| # referred out due to non MH needs (of row 1) | 0 | 0 | 0 | 790 | 790 | 18 | 69 | 28 | 16 | 131 | 4 | 23 | 17 | 60 | 104 |
| Total # who requested services the CMHSP provides (of row1) | 30 | 383 | 150 | 0 | 563 | 52 | 478 | 140 | 181 | 851 | 52 | 666 | 376 | 595 | 1,689 |
| Of the # in Row 5 - How many people did not meet eligibility through phone or other screen | 0 | 86 | 10 | 0 | 96 | 0 | 5 | 1 | 24 | 30 | 0 | 0 | 0 | 5 | 5 |
| Of the # in Row 5 - How many people were scheduled for assessment | 30 | 297 | 140 | 0 | 467 | 27 | 243 | 90 | 74 | 434 | 12 | 196 | 97 | 288 | 593 |
| other--describe | 0 | 0 | 0 | 0 | 0 | 3 | 24 | 6 | 10 | 43 | 40 | 470 | 279 | 307 | 1,096 |
| Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.) | 3 | 71 | 19 | 0 | 93 | 0 | 19 | 1 | 26 | 46 | 2 | 20 | 16 | 29 | 67 |
| Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 7 | 12 |
| Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria | 4 | 52 | 26 | 0 | 82 | 0 | 2 | 2 | 0 | 4 | 0 | 3 | 2 | 1 | 6 |
| Of the # in row 12 - How many were referred out to other mental health providers | 4 | 52 | 26 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 12 - How many were not referred out to other mental health providers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - How many people met the cmhsp eligibility criteria | 23 | 174 | 95 | 0 | 292 | 27 | 231 | 86 | 45 | 389 | 12 | 196 | 97 | 288 | 593 |
| Of the # in Row 13 - How many met emergency/urgent conditions criteria | 0 | 0 | 0 | 0 | 0 | 1 | 20 | 6 | 1 | 28 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 13 - How many met immediate admission criteria | 23 | 174 | 95 | 0 | 292 | 27 | 231 | 86 | 45 | 389 | 12 | 196 | 97 | 288 | 593 |
| Of the # in Row 13 - How many were put on a waiting list | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many received some cmhsp services, but wait listed for other services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many were wait listed for all cmhsp services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other - explain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Period: October 1, 2016 to September 30, 2017

## Report on the Requests for Services and Disposition of Requests

| CMHSP Point of Entry-Screening | Kalamazoo | | | | | Lapeer | | | | | Lenawee | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total |
| Total # of people who telephoned or walked in | 273 | 2,752 | 1,455 | 1,045 | 5,525 | 100 | 387 | 159 | 670 | 1,316 | 26 | 1,075 | 430 | 654 | 2,185 |
| Is Info on row 1 an unduplicated count? (yes/no) | Yes | Yes | Yes | Yes | | No | No | No | No | | No | No | No | No | No |
| # referred out due to non MH needs (of row 1) | 8 | 112 | 30 | 242 | 392 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 22 |
| Total # who requested services the CMHSP provides (of row1) | 265 | 2,640 | 1,425 | 803 | 5,133 | 100 | 387 | 159 | 670 | 1,316 | 21 | 1,026 | 416 | 0 | 1,463 |
| Of the # in Row 5 - How many people did not meet eligibility through phone or other screen | 47 | 616 | 482 | 747 | 1,892 | 0 | 0 | 0 | 0 | 0 | 4 | 344 | 94 | 0 | 442 |
| Of the # in Row 5 - How many people were scheduled for assessment | 174 | 882 | 510 | 28 | 1,594 | 100 | 387 | 159 | 670 | 1,316 | 17 | 682 | 322 | 0 | 1,021 |
| other--describe | 44 | 1,142 | 433 | 28 | 1,647 | 0 | 0 | 0 | 0 | 0 | 5 | 49 | 14 | 632 | 700 |
| Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.) | 1 | 3 | 8 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 1 | 181 | 51 | 0 | 233 |
| Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 22 | 4 | 0 | 27 |
| Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan | 0 | 3 | 0 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 28 | 0 | 100 |
| Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria | 18 | 62 | 46 | 10 | 136 | 26 | 155 | 87 | 18 | 286 | 1 | 16 | 3 | 0 | 20 |
| Of the # in row 12 - How many were referred out to other mental health providers | 18 | 62 | 46 | 10 | 136 | 2 | 50 | 14 | 5 | 71 | 1 | 16 | 3 | 0 | 20 |
| Of the # in row 12 - How many were not referred out to other mental health providers | 0 | 0 | 0 | 0 | 0 | 24 | 105 | 73 | 13 | 215 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - How many people met the cmhsp eligibility criteria | 155 | 814 | 456 | 16 | 1,441 | 86 | 618 | 246 | 21 | 971 | 14 | 373 | 232 | 0 | 619 |
| Of the # in Row 13 - How many met emergency/urgent conditions criteria | 8 | 323 | 59 | 3 | 393 | 29 | 264 | 81 | 21 | 395 | 0 | 6 | 2 | 0 | 8 |
| Of the # in Row 13 - How many met immediate admission criteria | 155 | 814 | 456 | 16 | 1,441 | 57 | 354 | 165 | 0 | 576 | 14 | 367 | 230 | 0 | 611 |
| Of the # in Row 13 - How many were put on a waiting list | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many received some cmhsp services, but wait listed for other services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many were wait listed for all cmhsp services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other - explain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 6 | 0 | 16 | 6 | 0 | 22 |

Period: October 1, 2016 to September 30, 2017

## Report on the Requests for Services and Disposition of Requests

| CMHSP Point of Entry-Screening | Lifeways | | | | | Livingston | | | | | Macomb | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total |
| Total # of people who telephoned or walked in | 2,191 | 7,979 | 2,840 | 1,606 | 14,616 | 194 | 862 | 329 | 4,249 | 5,634 | 1,692 | 12,742 | 2,809 | 3,093 | 20,338 |
| Is Info on row 1 an unduplicated count? (yes/no) | No | No | No | No | No | No | No | No | No | No | No | No | No | No | No |
| # referred out due to non MH needs (of row 1) | 404 | 1,671 | 633 | 467 | 3,175 | 48 | 205 | 62 | 434 | 749 | 550 | 4,141 | 913 | 1,006 | 6,610 |
| Total # who requested services the CMHSP provides (of row1) | 1,787 | 6,308 | 2,207 | 1,139 | 11,441 | 196 | 266 | 236 | 190 | 888 | 1,142 | 8,601 | 1,896 | 2,088 | 13,727 |
| Of the # in Row 5 - How many people did not meet eligibility through phone or other screen | 27 | 785 | 190 | 690 | 1,692 | 6 | 45 | 10 | 66 | 127 | 74 | 165 | 19 | 194 | 452 |
| Of the # in Row 5 - How many people were scheduled for assessment | 327 | 2,004 | 890 | 94 | 3,315 | 159 | 268 | 201 | 133 | 761 | 980 | 8,069 | 1,691 | 59 | 10,799 |
| other--describe | 1,432 | 3,519 | 1,127 | 355 | 6,433 | 0 | 0 | 0 | 2,096 | 2,096 | 162 | 532 | 205 | 2,028 | 2,927 |
| Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.) | 99 | 315 | 172 | 43 | 629 | 19 | 41 | 22 | 138 | 220 | 223 | 3,305 | 523 | 39 | 4,090 |
| Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan | 0 | 3 | 2 | 0 | 5 | 0 | 0 | 0 | 138 | 138 | 1 | 95 | 23 | 659 | 778 |
| Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 2 | 6 | | | | | |
| Of the # in row 12 - How many were referred out to other mental health providers | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 2 | 5 | | | | | |
| Of the # in row 12 - How many were not referred out to other mental health providers | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | | | | | |
| Of the # in Row 7 - How many people met the cmhsp eligibility criteria | 228 | 1,686 | 716 | 51 | 2,681 | 139 | 210 | 181 | 11 | 541 | 7 | 180 | 21 | 18 | 226 |
| Of the # in Row 13 - How many met emergency/urgent conditions criteria | 0 | 0 | 0 | 0 | 0 | 25 | 78 | 22 | 85 | 210 | | | | | |
| Of the # in Row 13 - How many met immediate admission criteria | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 0 | 0 | 6 | 7 | 180 | 21 | 18 | 226 |
| Of the # in Row 13 - How many were put on a waiting list | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 1 |
| Of the # in row 16 - How many received some cmhsp services, but wait listed for other services | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many were wait listed for all cmhsp services | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 1 |
| Other - explain | 0 | 0 | 0 | 0 | 0 | | | | | 0 | | | | | |

Period: October 1, 2016 to September 30, 2017

## Report on the Requests for Services and Disposition of Requests

| CMHSP Point of Entry-Screening | Manistee-Benzie | | | | | Monroe | | | | | Montcalm | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total |
| Total # of people who telephoned or walked in | 22 | 473 | 204 | 767 | 1,466 | 1,379 | 9,481 | 2,413 | 3,965 | 17,238 | 89 | 762 | 416 | 37 | 1,304 |
| Is Info on row 1 an unduplicated count? (yes/no) | No | No | No | No | No | No | No | No | No | No | No | No | No | No | |
| # referred out due to non MH needs (of row 1) | 0 | 24 | 3 | 767 | 794 | 104 | 717 | 183 | 300 | 1,304 | 1 | 9 | 2 | 12 | 24 |
| Total # who requested services the CMHSP provides (of row1) | 22 | 449 | 201 | 0 | 672 | 268 | 1,845 | 469 | 771 | 3,353 | 88 | 747 | 409 | 24 | 1,268 |
| Of the # in Row 5 - How many people did not meet eligibility through phone or other screen | 0 | 34 | 7 | 0 | 41 | 104 | 717 | 183 | 300 | 1,304 | 1 | 21 | 10 | 10 | 42 |
| Of the # in Row 5 - How many people were scheduled for assessment | 22 | 415 | 194 | 0 | 631 | 107 | 735 | 187 | 307 | 1,336 | 87 | 726 | 399 | 14 | 1,226 |
| other--describe | 0 | 0 | | 0 | 0 | 57 | 391 | 100 | 164 | 712 | 0 | 6 | 5 | 1 | 12 |
| Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.) | 1 | 20 | 16 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 17 | 182 | 73 | 5 | 277 |
| Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan) | 0 | 4 | 3 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan | 1 | 4 | 2 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria | 0 | 8 | 15 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 9 | 2 | 16 |
| Of the # in row 12 - How many were referred out to other mental health providers | 0 | 8 | 8 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 0 | 6 |
| Of the # in row 12 - How many were not referred out to other mental health providers | 0 | 0 | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 5 | 2 | 10 |
| Of the # in Row 7 - How many people met the cmhsp eligibility criteria | 20 | 379 | 158 | 0 | 557 | 107 | 735 | 187 | 307 | 1,336 | 69 | 540 | 317 | 7 | 933 |
| Of the # in Row 13 - How many met emergency/urgent conditions criteria | 0 | 345 | 155 | 0 | 500 | 61 | 422 | 107 | 176 | 766 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 13 - How many met immediate admission criteria | 20 | 34 | 3 | 0 | 57 | 31 | 215 | 55 | 89 | 390 | 69 | 540 | 317 | 7 | 933 |
| Of the # in Row 13 - How many were put on a waiting list | 1 | 7 | 0 | 0 | 8 | 2 | 3 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many received some cmhsp services, but wait listed for other services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many were wait listed for all cmhsp services | 1 | 7 | 0 | 0 | 8 | 2 | 3 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 |
| Other - explain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Period: October 1, 2016 to September 30, 2017

## Report on the Requests for Services and Disposition of Requests

| CMHSP Point of Entry-Screening | Muskegon | | | | | Network180 | | | | | Newaygo | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total |
| Total # of people who telephoned or walked in | 586 | 3,485 | 1,460 | 446 | 5,977 | 183 | 6,787 | 44 | 1,404 | 8,418 | 34 | 947 | 429 | 162 | 1,572 |
| Is Info on row 1 an unduplicated count? (yes/no) | Yes | Yes | Yes | Yes | Yes | No | No | No | No | No | No | No | No | No | |
| # referred out due to non MH needs (of row 1) | 41 | 1,060 | 150 | 143 | 1,394 | 2 | 137 | 1 | 9 | 149 | 6 | 138 | 29 | 62 | 235 |
| Total # who requested services the CMHSP provides (of row1) | 478 | 2,838 | 1,243 | 419 | 4,978 | 181 | 6,650 | 43 | 1,395 | 8,269 | 28 | 809 | 400 | 100 | 1,337 |
| Of the # in Row 5 - How many people did not meet eligibility through phone or other screen | 55 | 1,768 | 165 | 373 | 2,361 | 0 | 36 | 0 | 4 | 40 | 0 | 18 | 10 | 16 | 44 |
| Of the # in Row 5 - How many people were scheduled for assessment | 423 | 1,070 | 1,078 | 46 | 2,617 | 181 | 6,614 | 43 | 1,391 | 8,229 | 19 | 665 | 323 | 31 | 1,038 |
| other--describe | | | | | 0 | | | | | 0 | 9 | 126 | 67 | 53 | 255 |
| Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.) | 131 | 327 | 356 | 24 | 838 | 0 | 320 | 0 | 22 | 342 | 0 | 227 | 48 | 0 | 275 |
| Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan) | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan | 18 | 485 | 48 | 40 | 591 | 0 | 14 | 0 | 3 | 17 | 1 | 17 | 18 | 0 | 36 |
| Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria | 125 | 157 | 212 | 12 | 506 | 0 | 60 | 0 | 3 | 63 | 0 | 3 | 0 | 0 | 3 |
| Of the # in row 12 - How many were referred out to other mental health providers | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 2 | 17 | 0 | 3 | 0 | 0 | 3 |
| Of the # in row 12 - How many were not referred out to other mental health providers | 125 | 157 | 212 | 12 | 506 | 0 | 45 | 0 | 1 | 46 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - How many people met the cmhsp eligibility criteria | 161 | 644 | 486 | 15 | 1,306 | 181 | 6,220 | 43 | 1,363 | 7,807 | 24 | 418 | 257 | 0 | 699 |
| Of the # in Row 13 - How many met emergency/urgent conditions criteria | 9 | 470 | 125 | 14 | 618 | 19 | 2,485 | 11 | 427 | 2,942 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 13 - How many met immediate admission criteria | 7 | 381 | 102 | 11 | 501 | 162 | 3,735 | 32 | 936 | 4,865 | 24 | 418 | 257 | 0 | 699 |
| Of the # in Row 13 - How many were put on a waiting list | | | | | 0 | 35 | 86 | 8 | 0 | 129 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many received some cmhsp services, but wait listed for other services | | | | | 0 | 34 | 78 | 8 | 0 | 120 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many were wait listed for all cmhsp services | | | | | 0 | 1 | 8 | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 |
| Other - explain | | | | | 0 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |

Period: October 1, 2016 to September 30, 2017

## Report on the Requests for Services and Disposition of Requests

| CMHSP Point of Entry-Screening | North Country | | | | | Northeast | | | | | Northen Lakes | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total |
| Total # of people who telephoned or walked in | 110 | 652 | 258 | 945 | 2,394 | 46 | 879 | 250 | 358 | 1,533 | 241 | 1,640 | 648 | 0 | 2,529 |
| Is Info on row 1 an unduplicated count? (yes/no) | Yes | Yes | Yes | Yes | Yes | No | No | No | No | No | No | No | No | No | |
| # referred out due to non MH needs (of row 1) | 0 | 0 | 0 | 945 | 945 | 3 | 39 | 4 | 136 | 182 | 2 | 131 | 12 | 0 | 145 |
| Total # who requested services the CMHSP provides (of row1) | 110 | 652 | 258 | 0 | 1,449 | 41 | 790 | 237 | 197 | 1,265 | 239 | 1,509 | 636 | 0 | 2,384 |
| Of the # in Row 5 - How many people did not meet eligibility through phone or other screen | | | | | 0 | 2 | 129 | 23 | 39 | 193 | 12 | 550 | 82 | 0 | 644 |
| Of the # in Row 5 - How many people were scheduled for assessment | 110 | 652 | 258 | 0 | 1,449 | 28 | 406 | 173 | 83 | 690 | 225 | 1,043 | 560 | 0 | 1,828 |
| other--describe | | | | | 0 | 2 | 50 | 9 | 25 | 86 | 2 | 47 | 6 | 0 | 55 |
| Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.) | 5 | 132 | 141 | 3 | 281 | 3 | 71 | 26 | 49 | 149 | 58 | 465 | 146 | 0 | 669 |
| Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan) | 1 | 24 | 39 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria | 0 | 47 | 9 | 0 | 56 | 2 | 36 | 9 | 8 | 55 | 7 | 120 | 29 | 0 | 156 |
| Of the # in row 12 - How many were referred out to other mental health providers | 0 | 45 | 8 | 0 | 53 | 0 | 28 | 6 | 2 | 36 | 1 | 53 | 11 | 0 | 65 |
| Of the # in row 12 - How many were not referred out to other mental health providers | 0 | 2 | 1 | 0 | 3 | 2 | 8 | 3 | 6 | 19 | 6 | 67 | 18 | 0 | 91 |
| Of the # in Row 7 - How many people met the cmhsp eligibility criteria | 104 | 760 | 360 | 0 | 1,168 | 20 | 295 | 122 | 0 | 437 | 160 | 508 | 385 | 0 | 1,053 |
| Of the # in Row 13 - How many met emergency/urgent conditions criteria | 0 | 33 | 13 | 0 | 46 | 0 | 69 | 20 | 0 | 89 | 0 | 9 | 2 | 0 | 11 |
| Of the # in Row 13 - How many met immediate admission criteria | 104 | 759 | 358 | 0 | 1,121 | 20 | 226 | 102 | 0 | 348 | 160 | 508 | 385 | 0 | 1,053 |
| Of the # in Row 13 - How many were put on a waiting list | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 2 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many received some cmhsp services, but wait listed for other services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many were wait listed for all cmhsp services | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 2 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| Other - explain | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Period: October 1, 2016 to September 30, 2017

## Report on the Requests for Services and Disposition of Requests

| CMHSP Point of Entry-Screening | Northpointe | | | | | Oakland | | | | | Ottawa | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total |
| Total # of people who telephoned or walked in | 40 | 479 | 225 | 1,156 | 1,900 | 282 | 3,389 | 907 | 7,977 | 12,555 | 134 | 822 | 401 | 3,978 | 5,335 |
| Is Info on row 1 an unduplicated count? (yes/no) | No | No | No | No | | Yes | Yes | Yes | Yes | Yes | | | | | No |
| # referred out due to non MH needs (of row 1) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,151 | 1,151 |
| Total # who requested services the CMHSP provides (of row1) | 40 | 479 | 225 | 0 | 744 | 282 | 3,389 | 907 | 7,977 | 12,555 | 120 | 680 | 321 | 1,335 | 2,456 |
| Of the # in Row 5 - How many people did not meet eligibility through phone or other screen | 0 | 98 | 16 | 0 | 114 | 39 | 259 | 59 | 22 | 379 | 2 | 71 | 21 | 1,069 | 1,163 |
| Of the # in Row 5 - How many people were scheduled for assessment | 40 | 381 | 209 | 0 | 630 | 209 | 2,699 | 783 | 733 | 4,424 | 98 | 572 | 297 | 0 | 967 |
| other--describe | | | | | 0 | 0 | 6 | 1 | 0 | 7 | 18 | 12 | 72 | 0 | 102 |
| Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.) | 4 | 79 | 25 | 0 | 108 | 32 | 463 | 74 | 205 | 774 | 18 | 117 | 17 | 67 | 219 |
| Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan) | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 2 | 2 | 10 | | | | | 0 |
| Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan | 0 | 0 | 0 | 0 | 0 | 3 | 28 | 16 | 13 | 60 | | | | | 0 |
| Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria | 1 | 61 | 26 | 0 | 88 | 2 | 26 | 6 | 8 | 42 | 20 | 67 | 30 | 2 | 119 |
| Of the # in row 12 - How many were referred out to other mental health providers | 1 | 61 | 26 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| Of the # in row 12 - How many were not referred out to other mental health providers | 0 | 0 | 0 | 0 | 0 | 5 | 63 | 24 | 24 | 116 | | | | | 0 |
| Of the # in Row 7 - How many people met the cmhsp eligibility criteria | 35 | 241 | 158 | 0 | 434 | 209 | 2,699 | 783 | 733 | 4,424 | 62 | 388 | 250 | 0 | 700 |
| Of the # in Row 13 - How many met emergency/urgent conditions criteria | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 13 - How many met immediate admission criteria | 35 | 241 | 158 | 0 | 434 | 0 | 1 | 0 | 0 | 1 | 62 | 388 | 250 | 0 | 700 |
| Of the # in Row 13 - How many were put on a waiting list | 0 | 0 | 0 | 0 | 0 | 4 | 29 | 4 | 3 | 4 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many received some cmhsp services, but wait listed for other services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many were wait listed for all cmhsp services | 0 | 0 | 0 | 0 | 0 | 4 | 29 | 4 | 3 | 4 | 0 | 0 | 0 | 0 | 0 |
| Other - explain | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Period: October 1, 2016 to September 30, 2017

## Report on the Requests for Services and Disposition of Requests

| CMHSP Point of Entry-Screening | Pathways | | | | | Pines | | | | | Saginaw | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total |
| Total # of people who telephoned or walked in | 79 | 835 | 363 | 2,252 | 3,529 | 69 | 684 | 175 | 0 | 928 | 382 | 1,498 | 667 | 0 | 2,547 |
| Is Info on row 1 an unduplicated count? (yes/no) | No | No | No | No | | No | No | No | No | | No | No | No | No | No |
| # referred out due to non MH needs (of row 1) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 165 | 173 | 0 | 368 |
| Total # who requested services the CMHSP provides (of row1) | 79 | 835 | 363 | 0 | 1,277 | 69 | 684 | 175 | 0 | 928 | 352 | 1,333 | 494 | 0 | 2,179 |
| Of the # in Row 5 - How many people did not meet eligibility through phone or other screen | 0 | 191 | 23 | 0 | 214 | 0 | 68 | 15 | 0 | 83 | 7 | 15 | 3 | 0 | 25 |
| Of the # in Row 5 - How many people were scheduled for assessment | 79 | 644 | 340 | 0 | 1,063 | 69 | 616 | 160 | 0 | 845 | 345 | 1,318 | 491 | 0 | 2,154 |
| other--describe | | | | | 0 | | | | | 0 | 1 | 12 | 0 | 0 | 13 |
| Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.) | 30 | 121 | 153 | 109 | 413 | 0 | 68 | 22 | 0 | 90 | 108 | 406 | 143 | 0 | 657 |
| Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 3 | 0 | 11 |
| Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 2 | 0 | 47 | 1 | 2 | 3 | 0 | 6 |
| Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria | 1 | 11 | 4 | 88 | 104 | 0 | 10 | 1 | 0 | 11 | 4 | 5 | 0 | 0 | 9 |
| Of the # in row 12 - How many were referred out to other mental health providers | 0 | 0 | 0 | 214 | 214 | 0 | 10 | 1 | 0 | 11 | 2 | 3 | 0 | 0 | 5 |
| Of the # in row 12 - How many were not referred out to other mental health providers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 4 |
| Of the # in Row 7 - How many people met the cmhsp eligibility criteria | 79 | 474 | 299 | 211 | 1,063 | 69 | 493 | 135 | 0 | 697 | 232 | 897 | 342 | 0 | 1,471 |
| Of the # in Row 13 - How many met emergency/urgent conditions criteria | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 12 | 0 | 56 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 13 - How many met immediate admission criteria | 79 | 474 | 299 | 211 | 1,063 | 0 | 49 | 13 | 0 | 62 | 232 | 897 | 342 | 0 | 1,471 |
| Of the # in Row 13 - How many were put on a waiting list | 4 | 3 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many received some cmhsp services, but wait listed for other services | 3 | 4 | 1 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many were wait listed for all cmhsp services | 3 | 4 | 1 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other - explain | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |

Period: October 1, 2016 to September 30, 2017

## Report on the Requests for Services and Disposition of Requests

| CMHSP Point of Entry-Screening | St. Clair | | | | | St. Joseph | | | | | Sanilac | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total |
| Total # of people who telephoned or walked in | 148 | 754 | 326 | 1,882 | 3,110 | 14 | 434 | 261 | 704 | 1,413 | 36 | 186 | 84 | 382 | 688 |
| Is Info on row 1 an unduplicated count? (yes/no) | No | No | No | No | | No | No | No | No | | No | No | No | No | No |
| # referred out due to non MH needs (of row 1) | | | | | 0 | 4 | 79 | 41 | 55 | 179 | 0 | 0 | 0 | 0 | 0 |
| Total # who requested services the CMHSP provides (of row1) | 148 | 754 | 326 | 1,882 | 3,110 | 11 | 346 | 220 | 633 | 1,210 | 36 | 186 | 84 | 382 | 688 |
| Of the # in Row 5 - How many people did not meet eligibility through phone or other screen | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 11 | 17 | 84 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 5 - How many people were scheduled for assessment | 148 | 754 | 326 | 1,882 | 3,110 | 10 | 289 | 206 | 615 | 1,120 | 36 | 186 | 84 | 382 | 688 |
| other--describe | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.) | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 2 | 22 | 32 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan | 0 | 0 | 0 | 0 | 0 | | 11 | 7 | 7 | 25 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria | 62 | 332 | 168 | 46 | 608 | | 21 | 18 | 2 | 41 | 22 | 46 | 26 | 16 | 110 |
| Of the # in row 12 - How many were referred out to other mental health providers | 11 | 102 | 34 | 19 | 166 | | 21 | 18 | 1 | 40 | 4 | 14 | 6 | 4 | 28 |
| Of the # in row 12 - How many were not referred out to other mental health providers | 51 | 230 | 134 | 27 | 442 | | 0 | 0 | 1 | 1 | 18 | 32 | 20 | 12 | 82 |
| Of the # in Row 7 - How many people met the cmhsp eligibility criteria | 309 | 1,531 | 501 | 57 | 2,398 | 6 | 200 | 136 | 332 | 674 | 53 | 310 | 137 | 12 | 512 |
| Of the # in Row 13 - How many met emergency/urgent conditions criteria | 118 | 934 | 181 | 50 | 1,283 | | | | | 0 | 23 | 130 | 60 | 10 | 223 |
| Of the # in Row 13 - How many met immediate admission criteria | 191 | 597 | 320 | 7 | 1,115 | | | | | 0 | 44 | 180 | 77 | 2 | 303 |
| Of the # in Row 13 - How many were put on a waiting list | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many received some cmhsp services, but wait listed for other services | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many were wait listed for all cmhsp services | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other - explain | 2 | 5 | 4 | 0 | 11 | | | | | 0 | 0 | 1 | 2 | | 3 |

Period: October 1, 2016 to September 30, 2017

## Report on the Requests for Services and Disposition of Requests

| CMHSP Point of Entry-Screening | Shiawassee | | | | | Summit Pointe | | | | | Tuscola | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total |
| Total # of people who telephoned or walked in | 137 | 768 | 174 | 810 | 1,889 | 76 | 3,520 | 1,004 | 2,210 | 6,810 | 52 | 382 | 176 | 164 | 774 |
| Is Info on row 1 an unduplicated count? (yes/no) | No | No | No | No | | Yes | | | | | No | No | No | No | |
| # referred out due to non MH needs (of row 1) | 18 | 79 | 10 | 37 | 144 | 6 | 564 | 166 | 0 | 736 | 2 | 14 | 4 | 128 | 148 |
| Total # who requested services the CMHSP provides (of row1) | 119 | 689 | 164 | 773 | 1,745 | 70 | 2,928 | 834 | 0 | 3,832 | 50 | 368 | 172 | 36 | 626 |
| Of the # in Row 5 - How many people did not meet eligibility through phone or other screen | 1 | 15 | 8 | 82 | 106 | 6 | 378 | 128 | | 512 | 2 | 24 | 9 | 33 | 68 |
| Of the # in Row 5 - How many people were scheduled for assessment | 82 | 441 | 122 | 243 | 888 | 70 | 2,760 | 788 | | 3,618 | 48 | 344 | 163 | 3 | 558 |
| other--describe | 38 | 275 | 50 | 147 | 510 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.) | 9 | 53 | 11 | 26 | 99 | 6 | 390 | 72 | | 468 | 7 | 87 | 35 | 0 | 129 |
| Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria | 1 | 0 | 1 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 19 | 5 | 0 | 25 |
| Of the # in row 12 - How many were referred out to other mental health providers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 19 | 5 | 0 | 25 |
| Of the # in row 12 - How many were not referred out to other mental health providers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - How many people met the cmhsp eligibility criteria | 73 | 388 | 111 | 217 | 789 | 6 | 390 | 72 | | 468 | 40 | 238 | 30 | 0 | 308 |
| Of the # in Row 13 - How many met emergency/urgent conditions criteria | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | | 3 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 13 - How many met immediate admission criteria | 0 | 0 | 0 | 0 | 0 | 6 | 386 | 72 | | 464 | 40 | 238 | 30 | 0 | 308 |
| Of the # in Row 13 - How many were put on a waiting list | 0 | 7 | 1 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many received some cmhsp services, but wait listed for other services | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many were wait listed for all cmhsp services | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other - explain | | | | | 0 | | | | | 0 | 0 | 0 | 0 | 0 | 0 |

Period: October 1, 2016 to September 30, 2017

## Report on the Requests for Services and Disposition of Requests

| CMHSP Point of Entry-Screening | Van Buren | | | | | Washtenaw | | | | | West Michigan | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total |
| Total # of people who telephoned or walked in | 78 | 881 | 259 | 2 | 1,220 | 421 | 3,235 | 704 | 617 | 4,977 | 48 | 2,348 | 560 | 23 | 2,979 |
| Is Info on row 1 an unduplicated count? (yes/no) | Yes | Yes | Yes | Yes | | No | No | No | No | | Yes | Yes | Yes | Yes | |
| # referred out due to non MH needs (of row 1) | 19 | 168 | 33 | 2 | 222 | 17 | 109 | 30 | 60 | 216 | 3 | 74 | 21 | 4 | 102 |
| Total # who requested services the CMHSP provides (of row1) | 54 | 634 | 226 | 0 | 914 | 403 | 3,123 | 673 | 557 | 4,756 | 45 | 2,274 | 539 | 19 | 2,877 |
| Of the # in Row 5 - How many people did not meet eligibility through phone or other screen | 2 | 296 | 98 | 0 | 396 | 79 | 1,311 | 189 | 379 | 1,958 | 19 | 1,311 | 269 | 18 | 1,617 |
| Of the # in Row 5 - How many people were scheduled for assessment | 52 | 319 | 111 | 0 | 482 | 284 | 1,583 | 410 | 168 | 2,445 | 26 | 963 | 270 | 1 | 1,260 |
| other--describe | 0 | 47 | 22 | 0 | 69 | 40 | 229 | 74 | 10 | 353 | | | | | 0 |
| Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.) | 0 | 0 | 0 | 0 | 0 | 48 | 508 | 81 | 66 | 703 | 5 | 474 | 47 | 1 | 527 |
| Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan | 0 | 11 | 4 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 1 | 0 | 175 |
| Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria | 0 | 12 | 7 | 0 | 19 | 51 | 370 | 47 | 80 | 548 | 0 | 15 | 5 | 0 | 20 |
| Of the # in row 12 - How many were referred out to other mental health providers | 0 | 12 | 7 | 0 | 19 | 51 | 370 | 47 | 80 | 548 | 0 | 8 | 3 | 0 | 11 |
| Of the # in row 12 - How many were not referred out to other mental health providers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 2 | 0 | 9 |
| Of the # in Row 7 - How many people met the cmhsp eligibility criteria | 52 | 297 | 100 | 0 | 449 | 185 | 705 | 282 | 22 | 1,194 | 21 | 285 | 217 | 0 | 523 |
| Of the # in Row 13 - How many met emergency/urgent conditions criteria | 0 | 0 | 0 | 0 | 0 | 8 | 210 | 56 | 6 | 280 | 0 | 65 | 27 | 0 | 92 |
| Of the # in Row 13 - How many met immediate admission criteria | 0 | 0 | 0 | 0 | 0 | 8 | 210 | 56 | 6 | 280 | 21 | 220 | 190 | 0 | 431 |
| Of the # in Row 13 - How many were put on a waiting list | 0 | 0 | 0 | 0 | 0 | 5 | 17 | 4 | 0 | 26 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many received some cmhsp services, but wait listed for other services | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 3 | 0 | 12 | 0 | 0 | 0 | 0 | 0 |
| Of the # in row 16 - How many were wait listed for all cmhsp services | 0 | 0 | 0 | 0 | 0 | 5 | 17 | 4 | 0 | 26 | 0 | 0 | 0 | 0 | 0 |
| Other - explain | 0 | 0 | 0 | 0 | 0 | | | | | 0 | | | | | 0 |

Period: October 1, 2016 to September 30, 2017

## Report on the Requests for Services and Disposition of Requests

| CMHSP Point of Entry-Screening | Woodlands/Cass | | | | | Statewide Totals | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total | DD All Ages | Adults with MI | Children with SED | Unknown and All Others | Total |
| Total # of people who telephoned or walked in | 46 | 422 | 242 | 313 | 1,023 | 12,769 | 107,301 | 34,034 | 246,283 | 400,387 |
| Is Info on row 1 an unduplicated count? (yes/no) | Yes | Yes | Yes | Yes | Yes | | | | | |
| # referred out due to non MH needs (of row 1) | 0 | 0 | 0 | 0 | 0 | 1,323 | 10,370 | 2,747 | 39,139 | 53,579 |
| Total # who requested services the CMHSP provides (of row1) | 44 | 375 | 218 | 302 | 939 | 9,820 | 79,826 | 27,800 | 70,047 | 187,493 |
| Of the # in Row 5 - How many people did not meet eligibility through phone or other screen | 0 | 0 | 1 | 0 | 1 | 568 | 10,549 | 2,403 | 5,700 | 19,220 |
| Of the # in Row 5 - How many people were scheduled for assessment | 44 | 324 | 175 | 251 | 794 | 7,626 | 62,956 | 23,654 | 27,199 | 121,435 |
| other--describe | | | | | 0 | 1,869 | 7,159 | 2,538 | 32,370 | 43,936 |
| | | | | | | | | | | |
| Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.) | 11 | 147 | 68 | 227 | 453 | 1,203 | 12,519 | 4,062 | 3,114 | 20,898 |
| Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan) | | | | | 0 | 9 | 111 | 61 | 4 | 185 |
| Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan | 0 | 6 | 21 | 3 | 30 | 41 | 1,202 | 250 | 907 | 2,400 |
| Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria | | | | | 0 | 381 | 2,213 | 930 | 344 | 3,868 |
| Of the # in row 12 - How many were referred out to other mental health providers | 0 | 5 | 3 | 5 | 13 | 108 | 1,488 | 440 | 599 | 2,635 |
| Of the # in row 12 - How many were not referred out to other mental health providers | 2 | 0 | 1 | 0 | 3 | 318 | 1,210 | 685 | 113 | 2,326 |
| Of the # in Row 7 - How many people met the cmhsp eligibility criteria | 34 | 193 | 123 | 67 | 417 | 4,849 | 35,734 | 15,445 | 9,585 | 65,613 |
| Of the # in Row 13 - How many met emergency/urgent conditions criteria | 4 | 93 | 22 | 3 | 122 | 355 | 7,469 | 1,882 | 2,357 | 12,063 |
| Of the # in Row 13 - How many met immediate admission criteria | 2 | 33 | 8 | 0 | 43 | 3,326 | 22,092 | 11,167 | 7,415 | 44,000 |
| Of the # in Row 13 - How many were put on a waiting list | | | | | 0 | 59 | 259 | 75 | 3 | 396 |
| Of the # in row 16 - How many received some cmhsp services, but wait listed for other services | | | | | 0 | 39 | 90 | 43 | 0 | 172 |
| Of the # in row 16 - How many were wait listed for all cmhsp services | | | | | 0 | 24 | 175 | 36 | 3 | 238 |
| Other - explain | | | | | 0 | 2 | 22 | 16 | 2 | 42 |

# SECTION 904 (2) (f)
# SECOND OPINIONS
# FY 2017

**Number of Second Opinions Requested Resulting in Delivery of Services**

| | October 1, 2016 - December 31, 2016 | | January 1, 2017 - March 31, 2017 | | April 1, 2017 - June 30, 2017 | | July 1, 2017 - September 30, 2017 | |
|---|---|---|---|---|---|---|---|---|
| CMHSP | Number of Requests for Second Opinions | Number of Persons that Received Services After Request for Second Opinion | Number of Requests for Second Opinions | Number of Persons that Received Services After Request for Second Opinion | Number of Requests for Second Opinions | Number of Persons that Received Services After Request for Second Opinion | Number of Requests for Second Opinions | Number of Persons that Received Services After Request for Second Opinion |
| Allegan | 1 | 0 | 2 | 1 | 2 | 1 | 1 | 0 |
| AuSable | 1 | 1 | 0 | 0 | 2 | 2 | 0 | 0 |
| Barry | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bay-Arenac | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Berrien | 337 | 23 | . | . | 543 | 44 | 376 | 31 |
| CEI | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| CMH Central MI | 2 | 1 | 0 | 0 | 2 | 1 | 2 | 1 |
| Copper | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Detroit-Wayne | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Genesee | 0 | 0 | . | . | . | . | 0 | 0 |
| Gogebic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gratiot | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hiawatha | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Huron | 73 | 1 | 73 | 1 | 87 | 1 | 70 | 1 |
| Ionia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kalamazoo | 1 | 0 | 4 | 0 | 1 | 0 | 1 | 0 |
| Lapeer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lenawee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LifeWays | 0 | 0 | 0 | 0 | 4 | 2 | 1 | 1 |
| Livingston | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Macomb | 0 | 0 | 0 | 0 | 0 | 599 | 0 | 0 |
| Centra Wellness (Manistee-Benzie) | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Monroe | 1 | 0 | 2 | 0 | 6 | 2 | 3 | 0 |
| Montcalm | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HealthWest (Muskegon) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| network180 | . | . | 12 | 2 | 9 | 2 | 9 | 2 |
| Newaygo | . | . | 0 | 0 | . | . | . | . |
| North Country | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Northeast | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| Northern Lakes | 5 | 1 | 5 | 3 | 3 | 2 | 1 | 1 |
| Northpointe | 1 | 1 | 10 | 2 | 2 | 0 | 1 | 0 |
| Oakland | 7 | 7 | 5 | 4 | 8 | 5 | 7 | 4 |
| Ottawa | 7 | 1 | 4 | 0 | 3 | 0 | 9 | 0 |
| Pathways | 113 | 16 | 101 | 12 | 130 | 26 | 121 | 29 |
| Pines | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Saginaw | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Sanilac | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shiawassee | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Clair | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| St. Joseph | 0 | 0 | . | . | . | . | 0 | 0 |
| Summit Pointe | . | . | . | . | . | . | 0 | 0 |
| Tuscola | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Van Buren | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Washtenaw | 2 | 1 | 1 | 1 | 0 | 0 | 1 | 1 |
| West Michigan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Woodlands | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total** | **555** | **101** | **219** | **26** | **804** | **689** | **606** | **71** |

Source: Performance Indicator Report

# SECTION 904 (2) (g)
# CMHSP Lapses and Carryforwards
# FY 2017

**As of: 3/28/18**

**FY 2017 CMHSP / PIHP FINAL REPORT ANALYSIS - CMHSP / PIHP FY 17 REPORTS - UNAUDITED**

| New PIHP / Region# | Region / PIHP Name | PIHP | CMHSP | CSTL Issued Y / N | Medicaid ISF Balance | Medicaid Savings | Medicaid Lapse | PIHP MED Risk (Deficit) | MDHHS MED Risk | Healthy MI ISF Balance | Healthy MI Savings | Healthy MI Lapse | PIHP Healthy MI Risk (Deficit) | MDHHS Healthy MI Risk | PA2 Balance | PBIP Balance | SUD State Agreement Lapse | Autism Settlement | Autism (Deficit)/Savings funded by / redirected to Medicaid | GF Funding Formula Carry Forward | GF Oper Base Lapse | GF Categorical Lapse | WCHO Disease MGMT Prg | Total Lapse | GF on Medicaid / HMP | CMHSP GF Risk (Deficit) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Northcare Network | North Care | Copper Country | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | - | - | - | - | (56,604) |
| 1 | Northcare Network | North Care | Gogebic | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 8,933 | 6,052 | 10,000 | - | 16,052 | - | - |
| 1 | Northcare Network | North Care | Hiawatha | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | - | - | - | - | - |
| 1 | Northcare Network | North Care | Northpointe | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | - | - | - | - | (265,043) |
| 1 | Northcare Network | North Care | Pathways | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 20,902 | - | - | - | - | - | - |
| 1 | Northcare Network | | | N | 5,741,596 | 3,349,774 | (546,751) | - | - | 917,113 | 1,636,118 | - | - | - | 2,027,238 | 667,070 | 491,640 | (450,866) | (494,947) | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| **1 Total** | **Northcare Network** | | | | **5,741,596** | **3,349,774** | **(546,751)** | **-** | **-** | **917,113** | **1,636,118** | **-** | **-** | **-** | **2,027,238** | **667,070** | **491,640** | **(450,866)** | **(494,947)** | **29,835** | **6,052** | **10,000** | **-** | **16,052** | **-** | **(321,647)** |
| 2 | Northern MI | Northern Affiliation | Ausable Valley | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 24,646 | - | - | - | - | - | - |
| 2 | Northern MI | CMH Affiliation of Mid-MI | Manistee-Benzie | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 22,146 | - | - | - | - | - | - |
| 2 | Northern MI | Northern Affiliation | North Country | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 97,020 | 45,574 | 10,000 | - | 55,574 | - | - |
| 2 | Northern MI | Northern Affiliation | Northeast | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 40,494 | 20,560 | 10,000 | - | 30,560 | - | - |
| 2 | Northern MI | Northwest CMH Affiliation | Northern Lakes | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | 442 | - | 442 | - | (282,341) |
| 2 | Northern MI | | | N | 6,602,948 | 4,220,729 | - | - | - | 5,401,327 | - | - | - | - | 4,668,442 | 1,161,907 | 75,945 | 1,018,438 | (999,932) | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| **2 Total** | **Northern MI** | | | | **6,602,948** | **4,220,729** | **-** | **-** | **-** | **5,401,327** | **-** | **-** | **-** | **-** | **4,668,442** | **1,161,907** | **75,945** | **1,018,438** | **(999,932)** | **184,306** | **66,134** | **20,442** | **-** | **86,576** | **-** | **(282,341)** |
| 3 | Lakeshore | Southwest Affiliation | Allegan | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 27,865 | - | 6,386 | - | 6,386 | - | - |
| 3 | Lakeshore | Network 180 | Kent - Network 180 | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | - | - | - | - | (2,261,077) |
| 3 | Lakeshore | Lakeshore Behavioral Health Alliance | Muskegon | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | - | - | - | - | (98,943) |
| 3 | Lakeshore | Lakeshore Behavioral Health Alliance | Ottawa | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | 10,000 | - | 10,000 | - | (125,137) |
| 3 | Lakeshore | Northwest CMH Affiliation | West Michigan | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 26,242 | - | - | - | - | - | - |
| 3 | Lakeshore | | | N | - | - | - | (14,562,533) | (1,347,187) | - | - | - | (4,473,368) | (5,626,692) | 5,984,238 | - | 286,383 | 3,778,210 | (2,245,134) | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| **3 Total** | **Lakeshore** | | | | **-** | **-** | **-** | **(14,562,533)** | **(1,347,187)** | **-** | **-** | **-** | **(4,473,368)** | **(5,626,692)** | **5,984,238** | **-** | **286,383** | **3,778,210** | **(2,245,134)** | **54,107** | **-** | **16,386** | **-** | **16,386** | **-** | **(2,485,157)** |
| 4 | Southwest MI Behavioral Health | Venture Behavioral Health | Barry | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | 9,192 | - | 9,192 | - | (83,316) |
| 4 | Southwest MI Behavioral Health | Venture Behavioral Health | Berrien | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | 10,000 | - | 10,000 | - | (526,313) |
| 4 | Southwest MI Behavioral Health | Southwest Affiliation | Kalamazoo | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 163,838 | - | - | - | - | - | - |
| 4 | Southwest MI Behavioral Health | Venture Behavioral Health | Pines Behavioral | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 22,396 | - | 6,196 | - | 6,196 | - | - |
| 4 | Southwest MI Behavioral Health | Southwest Affiliation | St. Joseph | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | 8,800 | - | 8,800 | - | (225,425) |
| 4 | Southwest MI Behavioral Health | Venture Behavioral Health | Summit Pointe | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | - | - | - | - | (1,687,774) |
| 4 | Southwest MI Behavioral Health | Venture Behavioral Health | Van Buren | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | 8,522 | - | 8,522 | - | (170,184) |
| 4 | Southwest MI Behavioral Health | Southwest Affiliation | Woodlands | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 27,237 | - | 10,000 | - | 10,000 | - | - |
| 4 | Southwest MI Behavioral Health | | | N | 15,358,428 | 4,994,244 | - | - | - | 1,988,235 | 1,356,275 | - | - | - | 4,738,036 | 1,643,951 | 1,399,471 | 6,665,579 | - | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| **4 Total** | **Southwest MI Behavioral Health** | | | | **15,358,428** | **4,994,244** | **-** | **-** | **-** | **1,988,235** | **1,356,275** | **-** | **-** | **-** | **4,738,036** | **1,643,951** | **1,399,471** | **6,665,579** | **-** | **213,471** | **-** | **52,710** | **-** | **52,710** | **-** | **(2,693,012)** |
| 5 | Mid-State Health Network | Access Alliance of MI | Bay Arenac | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 59,297 | 59,484 | 10,000 | - | 69,484 | - | - |
| 5 | Mid-State Health Network | CMH Affiliation of Mid-MI | Clinton-Eaton-Ingham | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | - | - | - | - | (640,031) |
| 5 | Mid-State Health Network | CMH Central MI | CMH for Central Michigan | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 132,997 | - | - | - | - | - | - |
| 5 | Mid-State Health Network | CMH Affiliation of Mid-MI | Gratiot | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | - | - | - | - | (133,089) |
| 5 | Mid-State Health Network | Access Alliance of MI | Huron | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 8,911 | - | 8,389 | - | 8,389 | - | - |
| 5 | Mid-State Health Network | CMH Affiliation of Mid-MI | Ionia | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | 10,000 | - | 10,000 | - | (22,360) |
| 5 | Mid-State Health Network | Lifeways | Lifeways | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 73,727 | 19,682 | - | - | 19,682 | - | - |
| 5 | Mid-State Health Network | Access Alliance of MI | Montcalm | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 7,246 | - | 9,594 | - | 9,594 | - | - |
| 5 | Mid-State Health Network | CMH Affiliation of Mid-MI | Newaygo | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 16,203 | - | 10,000 | - | 10,000 | - | - |
| 5 | Mid-State Health Network | Saginaw Co CMH Authority | Saginaw | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 6,659 | - | - | - | - | - | - |
| 5 | Mid-State Health Network | Access Alliance of MI | Shiawassee | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | - | - | - | - | (17,688) |
| 5 | Mid-State Health Network | Access Alliance of MI | Tuscola | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 27,785 | 12,154 | 9,545 | - | 21,699 | - | - |
| 5 | Mid-State Health Network | | | N | 13,699,289 | 9,149,249 | - | - | - | 5,860,159 | - | - | - | - | 13,635,774 | 3,472,597 | 1,339,066 | 3,924,772 | (534,191) | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| **5 Total** | **Mid-State Health Network** | | | | **13,699,289** | **9,149,249** | **-** | **-** | **-** | **5,860,159** | **-** | **-** | **-** | **-** | **13,635,774** | **3,472,597** | **1,339,066** | **3,924,772** | **(534,191)** | **332,825** | **91,320** | **57,528** | **-** | **148,848** | **-** | **(813,168)** |
| 6 | CMH Partnership of SE MI | CMH Partnership of Southeast MI | Lenawee | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | 10,000 | - | 10,000 | - | (174,203) |
| 6 | CMH Partnership of SE MI | CMH Partnership of Southeast MI | Livingston | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | 10,000 | - | 10,000 | - | (349,663) |
| 6 | CMH Partnership of SE MI | CMH Partnership of Southeast MI | Monroe | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | - | - | - | - | - |
| 6 | CMH Partnership of SE MI | CMH Partnership of Southeast MI | Washtenaw | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | 10,000 | - | 10,000 | - | (1,069,102) |
| 6 | CMH Partnership of SE MI | | | N | 7,135,209 | - | - | (3,583,248) | - | - | - | - | (2,355,170) | - | 6,899,423 | - | - | 642,267 | 385,979 | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| **6 Total** | **CMH Partnership of SE MI** | | | | **7,135,209** | **-** | **-** | **(3,583,248)** | **-** | **-** | **-** | **-** | **(2,355,170)** | **-** | **6,899,423** | **-** | **-** | **642,267** | **385,979** | **-** | **-** | **30,000** | **-** | **30,000** | **-** | **(1,592,968)** |
| 7 | Detroit-Wayne MHA | Detroit-Wayne Co CMH | Detroit-Wayne | N | 34,579,477 | - | - | (2,000,000) | - | - | 19,830,244 | - | - | - | 4,309,296 | 4,529,903 | - | 8,232,132 | (638,496) | 1,790,086 | - | - | - | - | - | - |
| **7 Total** | **Detroit-Wayne MHA** | | | | **34,579,477** | **-** | **-** | **(2,000,000)** | **-** | **-** | **19,830,244** | **-** | **-** | **-** | **4,309,296** | **4,529,903** | **-** | **8,232,132** | **(638,496)** | **1,790,086** | **-** | **-** | **-** | **-** | **-** | **-** |
| 8 | Oakland Co CMHA | Oakland Co CMH Authority | Oakland | N | 11,184,651 | - | - | (4,127,411) | - | - | - | - | - | - | 20,776,934 | 1,935,358 | 50,723 | 382,052 | (1,867,944) | 213,826 | - | - | - | - | - | - |
| **8 Total** | **Oakland Co CMHA** | | | | **11,184,651** | **-** | **-** | **(4,127,411)** | **-** | **-** | **-** | **-** | **-** | **-** | **20,776,934** | **1,935,358** | **50,723** | **382,052** | **(1,867,944)** | **213,826** | **-** | **-** | **-** | **-** | **-** | **-** |
| 9 | Macomb Co CMHS | Macomb Co CMH Services | Macomb | N | 9,362,186 | - | - | (10,864,486) | - | 1,252,145 | - | - | - | - | 11,379,111 | 1,166,466 | 1,592,415 | 5,266,346 | (37,579) | - | - | - | - | - | 5,000,000 | (630,738) |
| **9 Total** | **Macomb Co CMHS** | | | | **9,362,186** | **-** | **-** | **(10,864,486)** | **-** | **1,252,145** | **-** | **-** | **-** | **-** | **11,379,111** | **1,166,466** | **1,592,415** | **5,266,346** | **(37,579)** | **-** | **-** | **-** | **-** | **-** | **5,000,000** | **(630,738)** |
| 10 | Region 10 | Genesee Co CMH Services | Genesee-General | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | - | - | - | - | - | - | (30,208) |
| | | | Genesee-Crisis Counseling | | | | | | | | | | | | | | | | | 292,516 | | | | | | |
| 10 | Region 10 | Thumb Alliance PIHP | Lapeer | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 33,484 | 5,093 | - | - | 5,093 | - | - |
| 10 | Region 10 | Thumb Alliance PIHP | Sanilac | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 19,552 | - | - | - | - | - | - |
| 10 | Region 10 | Thumb Alliance PIHP | St. Clair | N | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | 44,787 | 31,637 | 1,634 | - | 33,271 | - | - |
| 10 | Region 10 | | | N | 15,984,874 | 699,990 | - | - | - | - | - | - | (5,404,206) | - | 5,514,310 | 1,561,458 | 833,674 | 248,913 | (2,813,831) | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| **10 Total** | **Region 10** | | | | **15,984,874** | **699,990** | **-** | **-** | **-** | **-** | **-** | **-** | **(5,404,206)** | **-** | **5,514,310** | **1,561,458** | **833,674** | **248,913** | **(2,813,831)** | **390,339** | **36,730** | **1,634** | **-** | **38,364** | **-** | **(30,208)** |
| | | | **Grand Totals** | | **119,648,658** | **22,413,986** | **(546,751)** | **(35,137,678)** | **(1,347,187)** | **15,418,979** | **22,822,637** | **-** | **(12,232,744)** | **(5,626,692)** | **79,932,802** | **16,138,710** | **6,069,317** | **29,707,843** | **(9,246,075)** | **3,208,795** | **200,236** | **188,700** | **-** | **388,936** | **5,000,000** | **(8,849,239)** |

**FOOTNOTES:**

# SECTION 904 (2) (h)
# CMHSP PERFORMANCE
# INDICATOR REPORTING
# FY 2017

# MICHIGAN'S MISSION-BASED PERFORMANCE INDICATOR SYSTEM VERSION 6.0

# CMHSP Reporting Codebooks

**December 2013**

***Codebook Version 12/18/13***

**Michigan Department of Community Health**
**Mental Health & Substance Abuse Administration**

**FOR CMHSPS**

**NOTE:** Consumers covered by the MiChild and Medicaid autism benefits are to be excluded from the calculations.

**ACCESS**

1. The percent of all adults and children receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours.
    a. Standard = 95% in three hours
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers

2. The percent of new persons receiving a face-to-face meeting with a professional within 14 calendar days of a non-emergency request for service (MI adults, MI children, DD adults, and DD children).
    a. Standard = 95% in 14 days
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers
    e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA

3. The percent of new persons starting any needed on-going service within 14 days of a non-emergent assessment with a professional. (MI adults, MI children, DD adults and DD children)
    a. Standard = 95% in 14 days
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers
    e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA

4. The percent of discharges from a psychiatric inpatient unit who are seen for follow-up care within seven days. (All children and all adults -MI, DD).
    a. Standard = 95%
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers

    Scope: All children and all adults (MI, DD) - Do not include dual eligibles (Medicare/Medicaid) in these counts.

5. The percent of face-to-face assessments with professionals that result in decisions to deny CMHSP services. (MI and DD) (Old Indicator #6)
    a. Quarterly report
    b. CMHSP
    c. Scope: all MI/DD consumers

6. The percent of Section 705 second opinions that result in services. (MI and DD) (Old Indicator #7)

a. Quarterly report
b. CMHSP
c. Scope: all MI/DD consumers

**EFFICIENCY**

*7. The percent of total expenditures spent on administrative functions for CMHSPs. (Old Indicator #9)

a. Annual report (MDCH calculates from cost reports)
b. PIHP for Medicaid administrative expenditures
c. CMHSP for all administrative expenditures

**OUTCOMES**

*8. The percent of adults with mental illness, the percent of adults with developmental disabilities, and the percent of dual MI/DD adults served by CMHSP who are in competitive employment. (Old Indicator #10)

a. Annual report (MDCH calculates from QI data)
b. PIHP for Medicaid adult beneficiaries
c. CMHSP for all adults
d. Scope: MI only, DD only, dual MI/DD consumers

*9. The percent of adults with mental illness, the percent of adults with developmental disabilities, and the percent of dual MI/DD adults served by the CMHSP who earn minimum wage or more from employment activities (competitive, supported or self employment, or sheltered workshop). (Old Indicator #11)

a. Annual report (MDCH calculates from QI data)
b. PIHP for Medicaid adult beneficiaries
c. CMHSP for all adults
d. Scope: MI only, DD only, dual MI/DD consumers

10. The percent of MI and DD children and adults readmitted to an inpatient psychiatric unit within 30 days of discharge**.** (Old Indicator #12)

a. Standard = 15% or less within 30 days
b. Quarterly report
c. PIHP for all Medicaid beneficiaries
c. CMHSP
d. Scope: All MI and DD children and adults - Do not include dual eligibles (Medicare/Medicaid) in these counts.

11. The annual number of substantiated recipient rights complaints per thousand persons served with MI and with DD served, in the categories of Abuse I and II, and Neglect I and II. (Old Indicator #13)

*13. The percent of adults with developmental disabilities served, who live in a private residence alone, with spouse, or non-relative(s).

a. Annual report (MDCH calculates from QI data)
b. PIHP for Medicaid beneficiaries
c. CMHSP for all adults
d. Scope: DD adults only

*14. The percent of adults with serious mental illness served, who live in a private residence alone, with spouse, or non-relative(s).

a. Annual report (MDCH calculates from QI data)
b. PIHP for Medicaid beneficiaries
c. CMHSP for all adults
d. Scope: DD adults only

## CMHSP PERFORMANCE INDICATOR REPORTING DUE DATES

**FY 2014 Due Dates**

| Indicator Title | Period | Due | Period | Due | Period | Due | Period | Due | From |
|---|---|---|---|---|---|---|---|---|---|
| 1. Pre-admission screening | 10/01 to 12/31 | 3/31/14 | 1/01 to 3/31 | 6/30/14 | 4/01 to 6/30 | 9/30/14 | 7/01 to 9/30 | 12/31/14 | CMHSPs |
| 2. 1st request | 10/01 to 12/31 | 3/31/14 | 1/01 to 3/31 | 6/30/14 | 4/01 to 6/30 | 9/30/14 | 7/01 to 9/30 | 12/31/14 | CMHSPs |
| 3. 1st service | 10/01 to 12/31 | 3/31/14 | 1/01 to 3/31 | 6/30/14 | 4/01 to 6/30 | 9/30/14 | 7/01 to 9/30 | 12/31/14 | CMHSPs |
| 4. Follow-up | 10/01 to 12/31 | 3/31/14 | 1/01 to 3/31 | 6/30/14 | 4/01 to 6/30 | 9/30/14 | 7/01 to 9/30 | 12/31/14 | CMHSPs |
| 5. Denials | 10/01 to 12/31 | 3/31/14 | 1/01 to 3/31 | 6/30/14 | 4/01 to 6/30 | 9/30/14 | 7/01 to 9/30 | 12/31/14 | CMHSPs |
| 6. 2nd Opinions | 10/01 to 12/31 | 3/31/14 | 1/01to 3/31 | 6/30/14 | 4/01 to 6/30 | 9/30/14 | 7/01 to 9/30 | 12/31/14 | CMHSPs |
| 7. Admin Costs* | 10/01 to 9/30 | 2/27/15 | | | | | | | CMHSPs |
| 8. Competitive employment* | 10/01 to 9/30 | N/A | | | | | | | MDCH |
| 9. Minimum wage* | 10/01 to 9/30 | N/A | | | | | | | MDCH |
| 10. Readmissions | 10/01 to 12/31 | 3/31/14 | 1/01 to 3/31 | 6/30/14 | 4-01 to 6-30 | 9/30/14 | 7/01 to 9/30 | 12/31/14 | CMHSPs |
| 11. RR complaints | 10/01 to 9/30 | 12/31/14 | | | | | | | CMHSPs |
| 13. Residence (DD)* | 10/01 to 9/30 | N/A | | | | | | | MDCH |
| 14. Residence (MI)* | 10/01 to 9/30 | N/A | | | | | | | MDCH |
| 15. DD Children Services* | 10/01 to 12/31 | N/A | 1/01to 3/31 | N/A | 4/01 to 6/30 | N/A | 7/01 to 9/30 | N/A | MDCH |

*Indicators with *: MDCH collects data from encounters, quality improvement or cost reports and calculates performance indicators

# PERFORMANCE INDICATOR CODEBOOK

## General Rules for Reporting Performance Indicators

1. Due dates
All data are due **90 days** following the end of the reporting period (Note: reporting periods are 90 days, six months, or 12 months).
Consultation drafts will be issued for editing purposes approximately two weeks after the due date.
Final report will be posted on the MDCH web site approximately 30 days following the due date.

2. Children
Children are counted as such who are less than age 18 on the last day of the reporting period.

3. Dual Eligible
Do not include those individuals who are Medicare/Medicaid dual eligible in indicators number 4a & 4b (Follow-up Care) and number 10 (Readmissions).

4. Medicaid
Count as Medicaid eligible any person who qualified as a Medicaid beneficiary during at least one month of the reporting period. Indicators # 1, 2, 3, 4, 10, and 11 are to be reported by the CMHSPs for all their consumers, and by the PIHPs for all their Medicaid beneficiaries. If a PIHP is an affiliation, the PIHP reports these indicators for all the Medicaid beneficiaries in the affiliation. The PIHPs, therefore, will submit two reports: One, as a CMHSP for all its consumers, and one as the PIHP for all its Medicaid beneficiaries.

5. Substance abuse beneficiaries
Indicators #2, 3, and 4 include persons receiving Medicaid substance abuse services managed by the PIHP (this is not applicable to CMHSPs). Managed by the PIHP includes substance abuse services subcontracted to CAs, as well as any substance abuse services that the PIHP may deliver directly or may subcontract directly with a substance abuse provider. Consumers who have co-occurring mental illness and substance use disorders may be counted by the PIHP as either MI or SA. However, please count them only once. **Do not add the same consumer to the count in both the MI and SA categories.**

6. Documentation
It is expected that CMHSPs and PIHPs will maintain documentation of:
a) persons counted in the "exception" columns on the applicable indicators – who, why, and source documents; and
b) start and stop times for timeliness indicators.
Documentation may be requested and reviewed during external quality reviews.

## ACCESS -TIMELINESS/INPATIENT SCREENING (CMHSP & PIHP)

**Indicator #1**

*The percentage of persons during the quarter receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours (by two* ***sub-populations:*** *Children and Adults). Standard = 95%*

**Rationale for Use**

People who are experiencing symptoms serious enough to warrant evaluation for inpatient care are potentially at risk of danger to themselves or others. Thus, time is of the essence. This indicator assesses whether CMHSPs and PIHPs are meeting the Department's standard that 95% of the inpatient screenings have a final disposition within three hours. This indicator is a standard measure of access to care.

**Table 1 - Indicator #1**

| 1. Population | 2. Number (#) of Emergency Referrals for Inpatient Screening During the Time Period | 3. Number (#) of Dispositions about Emergency Referrals Completed within Three Hours or Less | 4. Percent (%) of Emergency Referrals Completed within the Time Standard |
|---|---|---|---|
| **1. # Children** | **B2** | **C2** | **F2 - Calculated** |
| **2. # Adults** | **D2** | **E2** | **G2 - Calculated** |

**Definitions and Instructions**

"Disposition" means the decision was made to refer, or not refer, to inpatient psychiatric care.

1. If screening is not possible due to intoxication or sedation, do not start the clock.
2. Start time: When the person is clinically, medically and physically available to the CMHSP/PIHP.
    a. When emergency room or jail staff informs CMHSP/PIHP that individual needs, and is ready, to be assessed; or
    b. When an individual presents at an access center and then is clinically cleared (as needed).
3. Stop time: Clinician (in access center or emergency room) who has the authority, or utilization management unit that has the authority, makes the decision whether or not to admit.
4. After the decision is made, the clock stops but other activities will continue (screening, transportation, arranging for bed, crisis intervention).
5. Documentation of start/stop times needs to be maintained by the PIHP/CMHSPS.

## ACCESS-TIMELINESS/FIRST REQUEST (CMHSP & PIHP)

**Indicator #2**

*The percentage of new persons during the quarter receiving a face-to-face assessment with a professional within 14 calendar days of a non-emergency request for service (by five sub-populations: MI-adults, MI-children, DD-adults, DD-children, and persons with Substance Use Disorders). Standard = 95%*

**Rationale for Use**

Quick, convenient entry into the public mental health system is a critical aspect of accessibility of services. Delays in clinical and psychological assessment may lead to exacerbation of symptoms and distress and poorer role functioning. The amount of time between a request for service and clinical assessment with a professional is one measure of access to care.

### *Table 2 – Indicator #2*

| 1. Population | 2. # of New Persons Receiving an Initial Non-Emergent Professional Assessment Following a First Request | 3. # of New Persons from Col 2 who are Exceptions | 4. # Net of New Persons Receiving an Initial Assessment (Col 2 minus Col 3) | 5. # of Persons from Col 4 Receiving an Initial Assessment within 14 calendar days of First Request | 6. % of Persons Receiving an Initial Assessment within 14 calendar days of First Request |
|---|---|---|---|---|---|
| 1. MI - C | H2 | I2 | J2 - Calculated | K2 | AB2 - Calculated |
| 2. MI - A | L2 | M2 | N2 - Calculated | O2 | AC2 - Calculated |
| 3. DD - C | P2 | Q2 | R2 - Calculated | S2 | AD- Calculated |
| 4. DD - A | T2 | U2 | V2 - Calculated | W2 | AE2 - Calculated |
| 5. TOTAL | X2 | Y2 | Z2 - Calculated | AA2 | AF2 - Calculated |

**Column 2- Selection Methodology**

1. Cases selected for inclusion in Column 2 are those for which a **face-to-face** assessment with a professional resulting in a decision whether to provide on-going CMHSP/PIHP services took place during the time period.
2. Non-emergent assessment and services do not include pre-admission screening for, and receipt of, psychiatric in-patient care; nor crisis contacts that did not result in an assessment. Consumers who come in with a crisis, and are stabilized are counted as "new" for indicator #2 when they subsequently request a non-emergent assessment.

3. Persons with co-occurring disorders should only be counted once, in either the MI or SA row.
4. "New person:" Individual who has never received services at the CMHSP/PIHP or whose last date of service (regardless of service) was 90 or more days before the assessment, or whose case was closed 90 or more days before the assessment. As noted above in item 2, consumers who come in with a crisis, and are stabilized are counted as "new" for indicator #2 when they subsequently request a non-emergent assessment.
5. A "professional assessment" is that face-to-face assessment or evaluation with a professional designed to result in a decision whether to provide ongoing CMHSP service.
6. Consumers covered under OBRA should be excluded from the count.

## *Column 3- Exception Methodology*

Enter the number of consumers who request an appointment outside the 14 calendar day period or refuse an appointment offered that would have occurred within the 14 calendar day period.

CMHSP/PIHP must maintain documentation available for state review of the reasons for exclusions and the dates offered to the individual. In the case of refused appointments, the dates offered to the individual must be documented.

**Column 4 – Calculation of Denominator**

Subtract the number of persons in column 3 from the number of persons in column 2 and enter the number.

**Column 5 – Numerator Methodology**

1. Cases selected for inclusion in Column 5 are those in Column 4 for which the assessment took place in 14 calendar days.
2. "First request" is the initial telephone or walk-in request for non-emergent services by the individual, parent of minor child, legal guardian, or referral source that results in the scheduling of a face-to-face assessment with a professional.
3. Count backward to the date of first request, even if it spans a quarter. If the assessment required several sessions in order to be completed, use the first date of assessment for this calculation.
4. "Reschedules" because consumer cancelled or no-shows who reschedule: count the date of request for reschedule as "first request."

## ACCESS-TIMELINESS/FIRST SERVICE (CMHSP & PIHP)

**Indicator #3**

*Percentage of new persons during the quarter starting any needed on-going service within 14 days of a non-emergent face-to-face assessment with a professional ((by five sub-populations: MI-adults, MI-children, DD-adults, DD-children, and persons with Substance Use Disorders). Standard = 95% within 14 days*

**Rationale for Use**

The amount of time between professional assessment and the delivery of needed treatments and supports addresses a different aspect of access to care than Indicator #2. Delay in the delivery of needed services and supports may lead to exacerbation of symptoms and distress and poorer role functioning.

**Table 3 - Indicator #3**

| 1. Population | 2. # of New Persons Who Started Face-to-Face Service During the Period | 3. # of New Persons From Col 2 Who are Exceptions | 4. # Net of Persons who Started Service (Col 2 minus Col 3) | 5. # of Persons From Col 4 Who Started a Face-to-Face Service Within 14 Days of a Face-to-Face Assessment with a Professional | 6. % of Persons Who Started Service within 14 days of Assessment |
|---|---|---|---|---|---|
| 1. MI-C | AG2 | AH2 | AI2 – Calculated | AJ2 | BA2 -Calculated |
| 2. MI-A | AK | AL2 | AM2 – Calculated | AN2 | BB2 - Calculated |
| 3. DD -C | AO2 | AP2 | AQ2 – Calculated | AR2 | BC2 - Calculated |
| 4. DD-A | AS2 | AT2 | AU2 – Calculated | AV2 | BD2 - Calculated |
| 6. TOTAL | AW2 | AX2 | AY2 - Calculated | AZ2 | BE2 - Calculated |

**Column 2 - Selection Methodology**

1. Cases selected for inclusion are those for which the start of a non-emergent service (other than the initial assessment – see below) took place during the time period.
2. Do not include pre-admission screening for, and receipt of, psychiatric in-patient care or crisis contacts that did not result in a non-emergent assessment.
3. Persons with co-occurring disorders should only be counted once, in either the MI or SA row.

4. Consumers covered under OBRA should be excluded from the count.

**Column 3 – Exception Methodology**

Enter in column 3 the number of individuals counted in column 2 but for specific reasons described below* should be excluded from the indicator calculations.
*Consumers who request an appointment outside the 14 calendar day period or refuse an appointment offered that would have occurred within the 14 calendar day period, or do not show for an appointment or reschedule it.
*Consumers for whom the intent of service was medication only or respite only and the date of service exceeded the 14 calendar days. May also exclude environmental modifications where the completion of a project exceeds 14 calendar days. It is expected, however, that minimally a request for bids/quotes has been issued within 14 calendar days of the assessment. Lastly, exclude instances where consumer is enrolled in school and is unable to take advantage of services for several months.

CMHSP/PIHP must maintain documentation available for state review of the reasons for exclusions and the dates offered to the individual. In the case of refused appointments, the dates offered to the individual must be documented.

**Column 4 – Calculation of Denominator**

Subtract the number of persons in column 3 from the number of persons in column 2 and enter the number.

**Column 5 – Numerator Methodology**

1. Cases selected for inclusion in Column 5 are those in Column 4 for which a service was received within 14 calendar days of the professional face-to-face assessment.
2. "Service" means <u>any</u> face-to-face CMHSP service. For purposes of this data collection, the initial face-to-face assessment session or any continuous assessment sessions needed to reach a decision on whether to provide ongoing CMHSP services shall not be considered the start of service.
3. Count backward from the date of service to the first date of assessment, even if it spans a quarter, in order to calculate the number of calendar days to the assessment with the professional. If the initial assessment required several sessions in order to be completed, use the first date of assessment in this calculation.

## ACCESS-CONTINUITY OF CARE (CMHSP & PIHP)

***Indicator #4a (CMHSP & PIHP) & 4b (PIHP Only)***

*The percentage of discharges from a psychiatric inpatient unit during the quarter that were seen for follow-up care within 7 days. Standard = 95%*

**Rationale for Use**

When responsibility for the care of an individual shifts from one organization to another, it is important that services remain relatively uninterrupted and continuous. Otherwise, the quality of care and consumer outcomes may suffer. This is an indicator required by the federal Substance Abuse and Mental Health Services Administration.

### *Table 4a – Indicator #4a*

| 1. Population | 2. # of Discharges from a Psychiatric Inpatient Unit | 3. # of Discharges from Col 2 that are Exceptions | 4. # Net Discharges (Col 2 minus Col 3) | 5. # of Discharges from Col 4 Followed up by CMHSP/PIHP within 7days | 6. % of Persons discharged seen within 7 days |
|---|---|---|---|---|---|
| **1. # of Children** | **BF2** | **BG2** | **BH2 - Calculated** | **BI2** | **BN2 - Calculated** |
| **2. # of Adults** | **BJ2** | **BK2** | **BL2 - Calculated** | **BM2** | **BO2 - Calculated** |

**Column 2 – Selection Methodology**

1. "Discharges" are the events involving people who are discharged from a Psychiatric Inpatient Unit (community, IMD or state hospital) who meet the criteria for specialty mental health services and are the responsibility of the CMHSP/PIHP for follow-up services. In the event of multiple discharges of one person during the reporting period, count the number of discharges.
2. Pre-admission screening for psychiatric in-patient care; and the psychiatric in-patient care should not be counted here.
3. Do not include dual eligibles (Medicare/Medicaid) in these counts.

**Column 3 – Exception Methodology**

1. Consumers who request an appointment outside the seven-day period or refuse an appointment offered that would have occurred within the seven calendar day period, or do not show for an appointment or reschedule it.
2. Consumers who choose not to use CMHSP/PIHP services.

CMHSP/PIHP must maintain documentation available for state review of the reasons for all exclusions. In the case of refused appointments, the dates offered to the individual must be documented.

**Column 4- Calculation of denominator**

Subtract the number of discharges in column 3 from the number of discharges in column 2 and enter the number.

**Column 5- Numerator Methodology**

1. Enter the number of discharges from column 4 (net) who were seen for follow-up care by the CMHSP/PIHP within seven days.
2. "Seen for follow-up care," means a face-to-face service (not screening for inpatient service, or the inpatient service) with a professional (not exclusively psychiatrists).
3. "Days" mean calendar days.

***~~Table 4b – Indicator #4b~~ Do not use the following fields (BP-BT). This Indiciator is PIHP only.***

| ~~1. Population~~ | ~~2. # of Discharges from a Substance Abuse Detox Unit~~ | ~~3. # of Discharges from Col 2 that are Exceptions~~ | ~~4. # Net Discharges (Col 2 minus Col 3)~~ | ~~5. # of Discharges from Col 4 Followed up by CA/CMHSP/ PIHP within 7days~~ | ~~6. % of Persons discharged seen within 7 days~~ |
|---|---|---|---|---|---|
| ~~# of Consumers~~ | ~~BP2~~ | ~~BQ2~~ | ~~BR2 - Calculated~~ | ~~BS2~~ | ~~BT2- Calculated~~ |

**Column 2 – Selection Methodology**

1. "Discharges" are the events involving consumers with substance use disorders who were discharged from a sub-acute detoxification unit, who meet the criteria for specialty mental health services and are the responsibility of the CA/PIHP or CMHSP/PIHP for follow-up services. In the event of multiple discharges of one person during the reporting period, count the number of discharges.
2. Do not include dual eligibles (Medicare/Medicaid) in these counts.

**Column 3 – Exception Methodology**

1. Consumers who request an appointment outside the seven-day period or refuse an appointment offered that would have occurred within the seven calendar day period, or do not show for an appointment or reschedule it.
2. Consumers who choose not to use CA/CMHSP/PIHP services.

CA/PIHP or CMHSP/PIHP must maintain documentation available for state review of the reasons for all exclusions. In the case of refused appointments, the dates offered to the individual must be documented.

**Column 4- Calculation of denominator**

Subtract the number of discharges in column 3 from the number of discharges in column 2 and enter the number.

**Column 5- Numerator Methodology**

1. Enter the number of discharges from column 4 (net) who were seen for follow-up care by the CA/PIHP or CMHSP/PIHP within seven days.
2. Seen for follow-up care," means a face-to-face service with a substance abuse professional.
3. "Days" mean calendar days.

## ACCESS-DENIAL/APPEAL (CMHSP Only)

***Indicator #5 (old indicator #6)***

Percentage of face-to-face assessments with professionals during the quarter that result in denials.

***Indicator #6 (old indicator #7)***

*Percentage of Section 705 second opinions that result in services.*

**Rationale for Use**

As managed care organizations, CMHSPs are responsible for exercising appropriate control of entry into the public mental health system. The professional assessment represents one of the first opportunities for a CMHSP to control access to its non-emergent services and supports.

**Table 5 – Indicator #5 & #6**

| 1. Total # of New Persons Receiving an Initial Non-Emergent Face-to-Face Professional Assessment | 2. Total # of Persons Assessed but Denied CMHSP Service | 3. Total # of Persons Requesting Second Opinion | 4. Total # of Persons Receiving Mental Health Service Following a Second Opinion |
|---|---|---|---|
| **BU2** | **BV2** | **BW2** | **BX2** |

**Note:** Do not include in any column in Table 5 individuals who only received telephone screens or access center screens performed by non-professionals. Table 5 excludes those cases in which the individual refused CMHSP services that were authorized.

**Definitions**

Section 330.1705 of Public Act 1974 as revised, was intended to capture requests for initial entry into the CMHSP. Requests for changes in the levels of care received are governed by other sections of the Code.

"Professional Assessment" is that face-to-face meeting with a professional that results in an admission to ongoing CMHSP service or a denial of CMHSP service.

**Methodology**

Column 1: Enter the number of those people who received an initial face-to-face professional assessment during the time period (from Indicator #2, Column #2).

Column 2: Enter the number of people who were denied CMHSP services.

Column 3: Enter the number of people who were denied who requested a second opinion.

Column 4: Enter the number of people who received a mental health service as a result of the second opinion.

## EFFICIENCY

**Indicator #7 (old indicator #9)**

*The percent of total expenditures spent on managed care administrative functions annually by CMHSPs and PIHPs.*

### Rationale for Use

There is public interest in knowing what portion of an agency's total expenditures are spent on operating the agency relative to the cost of providing services. Combined with other indicators of performance, information on percentage spent on administrative costs can be used as an indication of the agency's overall efficiency.

### Method of Calculation

MDCH will calculate this indicator using CMHSP Total Sub-Element Cost Report and the PIHP Medicaid Utilization and Net Cost Report.

Numerator: the amount of expenditures for managed care administration as defined in the cost reports for the functions as defined in the document: "Establishing Managed Care Administrative Costs" Revised June 20, 2005.

Denominator: the amount of total expenditures from all funding sources for CMHSPs; and the amount of total Medicaid expenditures for PIHPs.

## OUTCOMES: EMPLOYMENT

**Indicator #8a,b (old indicator #10a,b)**

*The percent of (a) adults with mental illness, the percent of (b) adults with developmental disabilities, and the percent of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSPs and PIHPs who are employed competitively.*

**Rationale for Use**

A positive outcome of improved functioning and recovery is the ability to work in a job obtained through competition with candidates who may not have disabilities. While there are variables, like unemployment rates, that the CMHSP and PIHPs cannot control, it is expected that through treatment and/or support they will enable and empower individuals who want jobs to secure them.

**Method of Calculation**

MDCH will calculate this indicator after the end of the fiscal year using employment data from the individual's most recent QI record.

**CMHSP Indicator**

Numerator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability who are employed competitively.
Denominator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSP.

**PIHP Indicator**

Numerator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability who are employed competitively.
Denominator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability served by the PIHP.

## OUTCOMES: EMPLOYMENT

***Indicator #9a,b (old indicator #11a,b)***

*The percent of (a) adults with mental illness, the percent of (b) adults with developmental disabilities, and the percent of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSPs and PIHPs who earned minimum wage or more from any employment activities.*

**Rationale for Use**

A positive outcome of improved functioning and recovery is the ability to earn an income that enables individuals the independence to purchase goods and services and pay for housing.

**Method of Calculation**

MDCH will calculate this indicator after the end of the fiscal year using employment data from the individual's most recent QI record. A new minimum wage data element will be added to the FY '06 reporting requirements.

**CMHSP Indicator**

Numerator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability, who received Michigan's minimum wage or more from employment activities (competitive, supported or self-employment, or sheltered workshop).
Denominator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSP.

**PIHP Indicator**

Numerator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability, who received Michigan's minimum wage or more from employment activities (competitive, supported or self-employment, or sheltered workshop).
Denominator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability served by the PIHP.

## OUTCOME: INPATIENT RECIDIVISM (CMHSP & PIHP)

**Indicator #10 (old indicator #12):**
*The percentage of readmissions of children and adults during the quarter to an inpatient psychiatric unit within 30 days of discharge. Standard = 15% or less*

**Rationale for Use**
For some people with mental illness, the occasional use of psychiatric inpatient care is essential. However, rapid readmission following discharge may suggest that people were prematurely discharged or that the post discharge follow-up was not timely or sufficient. This indicator assessed whether CMHSPs are meeting the Department's standard of no more than 15 percent of people discharged from inpatient units are being readmitted within 30 days.

**Table 6 – Indicator #10**

| 1. Population | 2. # of Discharges from Psychiatric Inpatient Care during the Reporting Period | 3. # of Discharges in Col 2 that are Exceptions | 4. # Net Discharges (Col 2 minus Col 3) | 5. # of Discharges (from Net Col. 4) Readmitted to Inpatient Care within 30 Days of Discharge | 6. % of Discharges Readmitted to Inpatient Care within 30 days of Discharge |
|---|---|---|---|---|---|
| 1. # of Children | BY2 | BZ2 | CA2 - Calculated | CB2 | CG2 - Calculated |
| 2. # of Adults | CC2 | CD2 | CE2 - Calculated | CF2 | CH2 - Calculated |

**NOTE:** This information is intended to capture Admissions and Readmissions, not transfers to another psychiatric unit, or transfers to a medical inpatient unit. Do not include transfers or dual-eligibles (Medicare/Medicaid) in the counts in any column on this table.

## *Column 2 – Selection Methodology*

1. Discharges" are the events involving all people (for the CMHSPs) and Medicaid eligibles only (for the PIHPs) who are discharged from a Psychiatric Inpatient Unit (community, IMD or state hospital), who meet the criteria for specialty mental health services and are the responsibility of the CMHSP for follow-up services. In the event of multiple discharges of one person during the reporting period, count the total number of discharges.
2. Do not include dual eligibles (Medicare/Medicaid) in these counts.

**Column 3 – Exception Methodology**
Enter the discharges who chose not to use CMHSP/PIHP services

CMHSP/PIHP must maintain documentation available for state review of the reasons for exceptions in column 3.

## *Column 4 – Calculation of Denominator*

Subtract the number of discharges in column 3 from the number of discharges in column 2 and enter the number.

## *Column 5 – Numerator Methodology*

1. Enter the number of persons from column 4 who were readmitted to a psychiatric inpatient unit within 30 days of discharge from a psychiatric inpatient unit.
2. In order to obtain correct counts for column 5, you must look 30 days into the **next quarter** for possible readmissions of persons discharged toward the end of the current reporting period.
3. "Days" mean calendar days.

# Attachment I:

# CMHSP Annual Recipient Rights Report Codebook

| | |
|---|---|
| **Period:** | **10/01/13-9/30/14** |
| **Due:** | **December 31, 2014** |

## OUTCOMES: RECIPIENT RIGHTS COMPLAINTS

***Indicator #11***

*The **annual** number of substantiated recipient rights complaints in the categories of Abuse I and II, and Neglect I and II per 1,000 persons served by CMHSPs and by PIHPs.*

**Rationale for Use**

Substantiated rights complaints are a measure of the quality of care provided by CMHSPs and managed by PIHPs. Since Abuse and Neglect complaints must be investigated, it is believed that these four categories represent the most serious allegations filed on behalf of people served.

Table 7b. Recipient Rights Complaints from All Consumers Served by the CMHSP (reported by CMHSPs)

A = CMHSP Name

| RR Complaints | 1. # of Complaints from All Consumers | 2. # of Complaints Substantiated by ORR | 3. # of Complaints Substantiated Per Thousand CMHSP Consumers Served |
|---|---|---|---|
| **Abuse I** | **B** | **C** | |
| **Abuse II** | **D** | **E** | |
| **Neglect I** | **F** | **G** | |
| **Neglect II** | **H** | **I** | |

**Instructions:**

Column 1: Enter the number of complaints from all consumers in each of the above categories that were filed at the local Office(s) of Recipient Rights during the year.
Column 2: Enter the number of those complaints that were substantiated by the local ORRs.
Column 3: MDCH will calculate the number of complaints per thousand persons served.

# Community Mental Health

# Performance Indicator Results
# FY 2017

Indicator 1a: Percentage of Children Receiving a Pre-Admission Screening for Psychiatric Inpatient Care for Whom the Disposition was Completed within Three Hours - 95% Standard

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | Number of Referrals Children Q1 | Number Completed in Three Hours for Children Q1 | Percentage Q2 | Number of Referrals Children Q2 | Number Completed in Three Hours for Children Q2 | Percentage Q3 | Number of Referrals Children Q3 | Number Completed in Three Hours for Children Q3 | Percentage Q4 | Number of Referrals Children Q4 | Number Completed in Three Hours for Children Q4 | Fiscal Year Percentage |
| Allegan | 100.00% | 18 | 18 | 100.00% | 28 | 28 | 100.00% | 30 | 30 | 100.00% | 8 | 8 | 100.00 |
| AuSable | 100.00% | 35 | 35 | 100.00% | 39 | 39 | 100.00% | 40 | 40 | 100.00% | 30 | 30 | 100.00 |
| Barry | 100.00% | 13 | 13 | 100.00% | 16 | 16 | 100.00% | 16 | 16 | 100.00% | 10 | 10 | 100.00 |
| Bay-Arenac | 100.00% | 49 | 49 | 100.00% | 52 | 52 | 100.00% | 61 | 61 | 100.00% | 42 | 42 | 100.00 |
| Berrien | 100.00% | 36 | 36 | 100.00% | 51 | 51 | 100.00% | 59 | 59 | 100.00% | 28 | 28 | 100.00 |
| CEI | 98.42% | 190 | 187 | 98.79% | 165 | 163 | 99.18% | 244 | 242 | 98.84% | 172 | 170 | 98.83 |
| CMH Central MI | 100.00% | 65 | 65 | 97.20% | 107 | 104 | 98.89% | 90 | 89 | 100.00% | 68 | 68 | 98.79 |
| Copper | 100.00% | 14 | 14 | 100.00% | 6 | 6 | 100.00% | 1 | 1 | 100.00% | 6 | 6 | 100.00 |
| Detroit-Wayne | 99.82% | 559 | 558 | 96.61% | 827 | 799 | 97.07% | 852 | 827 | 99.02% | 613 | 607 | 97.90 |
| Genesee | 99.44% | 179 | 178 | 100.00% | 166 | 166 | 100.00% | 204 | 204 | 100.00% | 165 | 165 | 99.86 |
| Gogebic | 100.00% | 2 | 2 | 100.00% | 1 | 1 | 100.00% | 5 | 5 | 100.00% | 2 | 2 | 100.00 |
| Gratiot | 100.00% | 6 | 6 | 100.00% | 10 | 10 | 100.00% | 11 | 11 | . | 7 | 7 | 100.00 |
| Hiawatha | 100.00% | 15 | 15 | 100.00% | 15 | 15 | 100.00% | 9 | 9 | 87.50% | 8 | 7 | 97.87 |
| Huron | 100.00% | 12 | 12 | 100.00% | 27 | 27 | 100.00% | 26 | 26 | 100.00% | 10 | 10 | 100.00 |
| Ionia | 95.65% | 23 | 22 | 100.00% | 21 | 21 | 95.00% | 20 | 19 | 100.00% | 15 | 15 | 97.47 |
| Kalamazoo | 97.87% | 47 | 46 | 98.31% | 59 | 58 | 100.00% | 58 | 58 | 100.00% | 58 | 58 | 99.10 |
| Lapeer | 100.00% | 23 | 23 | 100.00% | 29 | 29 | 100.00% | 15 | 15 | 100.00% | 38 | 38 | 100.00 |
| Lenawee | 100.00% | 16 | 16 | 100.00% | 27 | 27 | 100.00% | 17 | 17 | 100.00% | 10 | 10 | 100.00 |
| LifeWays | 100.00% | 25 | 25 | 100.00% | 29 | 29 | 100.00% | 22 | 22 | 100.00% | 35 | 35 | 100.00 |
| Livingston | 100.00% | 19 | 19 | 100.00% | 29 | 29 | 100.00% | 23 | 23 | 100.00% | 13 | 13 | 100.00 |
| Macomb | 100.00% | 244 | 244 | 100.00% | 285 | 285 | 100.00% | 301 | 301 | 100.00% | 233 | 233 | 100.00 |
| Centra Wellness (Manistee-Benzie) | 100.00% | 6 | 6 | 100.00% | 5 | 5 | 100.00% | 8 | 8 | 100.00% | 4 | 4 | 100.00 |
| Monroe | 100.00% | 28 | 28 | 100.00% | 29 | 29 | 100.00% | 41 | 41 | 100.00% | 33 | 33 | 100.00 |
| Montcalm | 96.00% | 25 | 24 | 100.00% | 33 | 33 | 96.77% | 31 | 30 | 100.00% | 15 | 15 | 98.08 |
| HealthWest (Muskegon) | 97.78% | 45 | 44 | 97.37% | 38 | 37 | 95.45% | 44 | 42 | 100.00% | 30 | 30 | 97.45 |
| network180 | - | - | - | 90.50% | 179 | 162 | 93.04% | 158 | 147 | 93.21% | 162 | 151 | 92.18 |
| Newaygo | 100.00% | 12 | 12 | 100.00% | 14 | 14 | 100.00% | 19 | 19 | 100.00% | 5 | 5 | 100.00 |
| North Country | 86.25% | 80 | 69 | 87.63% | 97 | 85 | 89.05% | 137 | 122 | 94.12% | 51 | 48 | 88.77 |
| Northeast | 100.00% | 17 | 17 | 100.00% | 22 | 22 | 100.00% | 19 | 19 | 100.00% | 8 | 8 | 100.00 |
| Northern Lakes | 100.00% | 24 | 24 | 100.00% | 37 | 37 | 98.36% | 61 | 60 | 100.00% | 27 | 27 | 99.33 |
| Northpointe | 0.00% | 2 | 0 | 100.00% | 1 | 1 | 100.00% | 7 | 7 | - | 0 | 0 | 80.00 |
| Oakland | 97.60% | 125 | 122 | 98.58% | 141 | 139 | 96.95% | 164 | 159 | 96.30% | 108 | 104 | 97.40 |
| Ottawa | 100.00% | 47 | 47 | 100.00% | 50 | 50 | 100.00% | 26 | 26 | 100.00% | 25 | 25 | 100.00 |
| Pathways | 100.00% | 31 | 31 | 100.00% | 18 | 18 | 100.00% | 23 | 23 | 100.00% | 10 | 10 | 100.00 |
| Pines | 100.00% | 33 | 33 | 100.00% | 45 | 45 | 100.00% | 21 | 21 | 90.91% | 11 | 10 | 99.09 |
| Saginaw | 100.00% | 170 | 170 | 100.00% | 152 | 152 | 100.00% | 166 | 166 | 100.00% | 114 | 114 | 100.00 |
| Sanilac | 100.00% | 14 | 14 | 100.00% | 17 | 17 | 100.00% | 21 | 21 | 100.00% | 18 | 18 | 100.00 |
| Shiawassee | 100.00% | 20 | 20 | 100.00% | 21 | 21 | 100.00% | 27 | 27 | 100.00% | 20 | 20 | 100.00 |
| St. Clair | 100.00% | 71 | 71 | 100.00% | 78 | 78 | 100.00% | 45 | 45 | 100.00% | 53 | 53 | 100.00 |
| St. Joseph | 100.00% | 6 | 6 | 100.00% | 5 | 5 | 100.00% | 22 | 22 | 100.00% | 13 | 13 | 100.00 |
| Summit Pointe | 93.88% | 49 | 46 | 100.00% | 1 | 1 | 94.74% | 19 | 18 | 95.65% | 23 | 22 | 94.57 |
| Tuscola | 100.00% | 13 | 13 | 100.00% | 9 | 9 | 100.00% | 18 | 18 | 100.00% | 16 | 16 | 100.00 |
| Van Buren | 100.00% | 12 | 12 | 100.00% | 9 | 9 | 100.00% | 17 | 17 | 100.00% | 11 | 11 | 100.00 |
| Washtenaw | 100.00% | 42 | 42 | 100.00% | 46 | 46 | 96.36% | 55 | 53 | 100.00% | 49 | 49 | 98.96 |
| West Michigan | 100.00% | 17 | 17 | 95.24% | 21 | 20 | 92.86% | 14 | 13 | 100.00% | 12 | 12 | 96.88 |
| Woodlands | 100.00% | 13 | 13 | 100.00% | 4 | 4 | 100.00% | 11 | 11 | 100.00% | 5 | 5 | 100.00 |
| | 98.88% | 2,492 | 2,464 | 97.81% | 3,061 | 2,994 | 97.93% | 3,278 | 3,210 | 98.79% | 2,394 | 2,365 | 98.53 |

Indicator 1b: Percentage of Adults Receiving a Pre-Admission Screening for Psychiatric Inpatient Care for Whom the Disposition was Completed within Three Hours - 95% Standard

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | Number of Referrals for Adults Q1 | Number Completed in Three Hours for Adults Q1 | Percentage Q2 | Number of Referrals for Adults Q2 | Number Completed in Three Hours for Adults Q4 | Percentage Q3 | Number of Referrals for Adults Q3 | Number Completed in Three Hours for Adults Q3 | Percentage Q4 | Number of Referrals for Adults Q4 | Number Completed in Three Hours for Adults Q4 | Fiscal Year Percentage |
| Allegan | 96.72% | 61 | 59 | 97.78% | 90 | 88 | 99.09% | 110 | 109 | 98.99% | 99 | 98 | 98.33 |
| AuSable | 99.26% | 135 | 134 | 99.46% | 185 | 184 | 97.44% | 156 | 152 | 98.71% | 155 | 153 | 98.73 |
| Barry | 100.00% | 16 | 16 | 100.00% | 25 | 25 | 100.00% | 22 | 22 | 100.00% | 20 | 20 | 100.00 |
| Bay-Arenac | 100.00% | 212 | 212 | 99.49% | 197 | 196 | 100.00% | 216 | 216 | 100.00% | 245 | 245 | 99.89 |
| Berrien | 100.00% | 200 | 200 | 100.00% | 165 | 165 | 99.10% | 221 | 219 | 100.44% | 225 | 226 | 99.88 |
| CEI | 96.11% | 591 | 568 | 98.05% | 668 | 655 | 98.01% | 703 | 689 | 98.16% | 705 | 692 | 97.64 |
| CMH Central MI | 99.70% | 329 | 328 | 97.23% | 361 | 351 | 99.23% | 388 | 385 | 100.00% | 388 | 388 | 99.05 |
| Copper | 100.00% | 31 | 31 | 100.00% | 37 | 37 | 100.00% | 25 | 25 | 94.74% | 19 | 18 | 99.11 |
| Detroit-Wayne | 96.78% | 3,473 | 3,361 | 96.80% | 3,497 | 3,385 | 95.30% | 3,614 | 3,444 | 94.29% | 3,710 | 3,498 | 95.76 |
| Genesee | 99.61% | 764 | 761 | 99.72% | 713 | 711 | 99.22% | 896 | 889 | 100.00% | 834 | 834 | 99.63 |
| Gogebic | 100.00% | 7 | 7 | 100.00% | 13 | 13 | 100.00% | 9 | 9 | 100.00% | 11 | 11 | 100.00 |
| Gratiot | 97.14% | 35 | 34 | 98.39% | 62 | 61 | 100.00% | 52 | 52 | . | 52 | 52 | 99.00 |
| Hiawatha | 100.00% | 53 | 53 | 100.00% | 44 | 44 | 97.96% | 49 | 48 | 100.00% | 51 | 51 | 99.49 |
| Huron | 100.00% | 64 | 64 | 100.00% | 73 | 73 | 100.00% | 75 | 75 | 100.00% | 70 | 70 | 100.00 |
| Ionia | 100.00% | 57 | 57 | 100.00% | 58 | 58 | 100.00% | 58 | 58 | 100.00% | 64 | 64 | 100.00 |
| Kalamazoo | 99.45% | 366 | 364 | 99.50% | 401 | 399 | 100.00% | 384 | 384 | 100.00% | 384 | 384 | 99.74 |
| Lapeer | 100.00% | 65 | 65 | 100.00% | 84 | 84 | 100.00% | 80 | 80 | 100.00% | 109 | 109 | 100.00 |
| Lenawee | 100.00% | 101 | 101 | 100.00% | 112 | 112 | 100.00% | 97 | 97 | 100.00% | 80 | 80 | 100.00 |
| LifeWays | 98.85% | 262 | 259 | 100.00% | 304 | 304 | 100.00% | 273 | 273 | 99.35% | 306 | 304 | 99.56 |
| Livingston | 100.00% | 77 | 77 | 100.00% | 110 | 110 | 100.00% | 86 | 86 | 100.00% | 76 | 76 | 100.00 |
| Macomb | 99.85% | 1,298 | 1,296 | 99.63% | 1,336 | 1,331 | 99.31% | 1,306 | 1,297 | 99.79% | 1,461 | 1,458 | 99.65 |
| Centra Wellness (Manistee-Benzie) | 100.00% | 20 | 20 | 100.00% | 16 | 16 | 92.86% | 14 | 13 | 100.00% | 17 | 17 | 98.51 |
| Monroe | 100.00% | 172 | 172 | 100.00% | 122 | 122 | 100.00% | 115 | 115 | 100.00% | 150 | 150 | 100.00 |
| Montcalm | 100.00% | 63 | 63 | 96.30% | 81 | 78 | 100.00% | 55 | 55 | 100.00% | 55 | 55 | 98.82 |
| HealthWest (Muskegon) | 99.22% | 256 | 254 | 98.20% | 278 | 273 | 97.20% | 322 | 313 | 96.46% | 311 | 300 | 97.69 |
| network180 | - | - | - | 85.60% | 729 | 624 | 92.60% | 581 | 538 | 94.24% | 556 | 524 | 90.35 |
| Newaygo | 100.00% | 20 | 20 | 100.00% | 27 | 27 | 100.00% | 33 | 33 | 100.00% | 40 | 40 | 100.00 |
| North Country | 93.59% | 281 | 263 | 89.97% | 329 | 296 | 92.33% | 300 | 277 | 93.59% | 359 | 336 | 92.36 |
| Northeast | 100.00% | 70 | 70 | 100.00% | 114 | 114 | 100.00% | 117 | 117 | 99.04% | 104 | 103 | 99.75 |
| Northern Lakes | 99.59% | 242 | 241 | 99.56% | 227 | 226 | 95.89% | 219 | 210 | 99.17% | 241 | 239 | 98.60 |
| Northpointe | 0.00% | 26 | 0 | 100.00% | 30 | 30 | 100.00% | 30 | 30 | 100.00% | 34 | 34 | 78.33 |
| Oakland | 98.90% | 727 | 719 | 98.61% | 720 | 710 | 98.38% | 801 | 788 | 96.42% | 837 | 807 | 98.02 |
| Ottawa | 99.12% | 114 | 113 | 98.41% | 63 | 62 | 98.57% | 70 | 69 | 97.78% | 90 | 88 | 98.52 |
| Pathways | 100.00% | 108 | 108 | 99.22% | 128 | 127 | 100.00% | 138 | 138 | 100.00% | 147 | 147 | 99.81 |
| Pines | 100.00% | 70 | 70 | 100.00% | 80 | 80 | 100.00% | 14 | 14 | 98.67% | 75 | 74 | 99.58 |
| Saginaw | 100.00% | 582 | 582 | 100.00% | 550 | 550 | 100.00% | 580 | 580 | 100.00% | 641 | 641 | 100.00 |
| Sanilac | 100.00% | 49 | 49 | 100.00% | 47 | 47 | 100.00% | 33 | 33 | 100.00% | 37 | 37 | 100.00 |
| Shiawassee | 98.88% | 89 | 88 | 100.00% | 104 | 104 | 100.00% | 101 | 101 | 98.96% | 96 | 95 | 99.49 |
| St. Clair | 100.00% | 245 | 245 | 100.00% | 284 | 284 | 100.00% | 304 | 304 | 100.00% | 272 | 272 | 100.00 |
| St. Joseph | 100.00% | 59 | 59 | 100.00% | 17 | 17 | 100.00% | 48 | 48 | 100.00% | 51 | 51 | 100.00 |
| Summit Pointe | 100.00% | 1 | 1 | 100.00% | 29 | 29 | 97.66% | 128 | 125 | 98.73% | 157 | 155 | 98.41 |
| Tuscola | 100.00% | 21 | 21 | 100.00% | 14 | 14 | 97.14% | 35 | 34 | 100.00% | 33 | 33 | 99.03 |
| Van Buren | 95.24% | 21 | 20 | 96.97% | 33 | 32 | 100.00% | 31 | 31 | 100.00% | 34 | 34 | 98.32 |
| Washtenaw | 99.31% | 290 | 288 | 99.41% | 339 | 337 | 98.49% | 332 | 327 | 99.13% | 343 | 340 | 99.08 |
| West Michigan | 98.00% | 50 | 49 | 93.48% | 46 | 43 | 98.53% | 68 | 67 | 100.00% | 64 | 64 | 97.81 |
| Woodlands | 100.00% | 38 | 38 | 100.00% | 24 | 24 | 100.00% | 43 | 43 | 100.00% | 14 | 14 | 100.00 |
| | 98.21% | 11,811 | 11,600 | 97.58% | 12,966 | 12,652 | 97.60% | 13,332 | 13,012 | 97.53% | 13,822 | 13,481 | 98.43 |

Indicator 2: Percentage of New Persons Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | Total Persons Received Assessment Following 1st Request Q1 | Total Persons Received Assessment within 14 Calendar Days Q1 | Percentage Q2 | Total Persons Received Assessment Following 1st Request Q2 | Total Persons Received Assessment within 14 Calendar Days Q2 | Percentage Q3 | Total Persons Received Assessment Following 1st Request Q3 | Total Persons Received Assessment within 14 Calendar Days Q3 | Percentage Q4 | Total Persons Received Assessment Following 1st Request Q4 | Total Persons Received Assessment within 14 Calendar Days Q4 | Fiscal Year Percentage |
| Allegan | 100.00% | 99 | 99 | 100.00% | 105 | 105 | 100.00% | 89 | 89 | 100.00% | 93 | 93 | 100.00 |
| AuSable | 100.00% | 244 | 244 | 98.81% | 252 | 249 | 91.63% | 251 | 230 | 99.18% | 243 | 241 | 97.37 |
| Barry | 98.36% | 122 | 120 | 96.99% | 133 | 129 | 100.00% | 108 | 108 | 100.00% | 102 | 102 | 98.71 |
| Bay-Arenac | 95.70% | 256 | 245 | 97.55% | 326 | 318 | 96.77% | 279 | 270 | 99.56% | 228 | 227 | 97.34 |
| Berrien | 98.50% | 267 | 263 | 98.57% | 349 | 344 | 100.00% | 298 | 298 | 98.98% | 293 | 290 | 99.01 |
| CEI | 96.84% | 475 | 460 | 96.51% | 545 | 526 | 98.21% | 559 | 549 | 97.53% | 486 | 474 | 97.29 |
| CMH Central MI | 100.00% | 769 | 769 | 99.72% | 710 | 708 | 100.00% | 641 | 641 | 99.61% | 517 | 515 | 99.85 |
| Copper | 100.00% | 40 | 40 | 100.00% | 27 | 27 | 100.00% | 44 | 44 | 100.00% | 28 | 28 | 100.00 |
| Detroit-Wayne | 98.59% | 1,345 | 1,326 | 97.07% | 1,570 | 1,524 | 94.39% | 1,532 | 1,446 | 95.03% | 1,307 | 1,242 | 96.25 |
| Genesee | 93.42% | 380 | 355 | 88.50% | 339 | 300 | 98.14% | 431 | 423 | 100.00% | 456 | 456 | 95.52 |
| Gogebic | 93.94% | 33 | 31 | 100.00% | 27 | 27 | 100.00% | 33 | 33 | 100.00% | 22 | 22 | 98.26 |
| Gratiot | 100.00% | 110 | 110 | 100.00% | 121 | 121 | 100.00% | 109 | 109 | . | 124 | 124 | 100.00 |
| Hiawatha | 99.03% | 103 | 102 | 100.00% | 73 | 73 | 100.00% | 87 | 87 | 100.00% | 74 | 74 | 99.70 |
| Huron | 98.25% | 57 | 56 | 100.00% | 52 | 52 | 100.00% | 70 | 70 | 100.00% | 61 | 61 | 99.58 |
| Ionia | 93.08% | 130 | 121 | 97.12% | 139 | 135 | 96.69% | 121 | 117 | 97.01% | 134 | 130 | 95.99 |
| Kalamazoo | 98.89% | 180 | 178 | 98.93% | 187 | 185 | 95.48% | 199 | 190 | 97.03% | 202 | 196 | 97.53 |
| Lapeer | 99.35% | 154 | 153 | 98.72% | 156 | 154 | 99.37% | 159 | 158 | 100.00% | 138 | 138 | 99.34 |
| Lenawee | 99.29% | 141 | 140 | 99.49% | 196 | 195 | 98.60% | 143 | 141 | 99.35% | 153 | 152 | 99.21 |
| LifeWays | 100.00% | 187 | 187 | 99.56% | 228 | 227 | 100.00% | 252 | 252 | 100.00% | 320 | 320 | 99.90 |
| Livingston | 100.00% | 50 | 50 | 100.00% | 66 | 66 | 100.00% | 84 | 84 | 100.00% | 73 | 73 | 100.00 |
| Macomb | 96.94% | 458 | 444 | 97.66% | 512 | 500 | 97.90% | 523 | 512 | 97.64% | 508 | 496 | 97.55 |
| Centra Wellness (Manistee-Benzie) | 98.21% | 112 | 110 | 99.38% | 162 | 161 | 99.20% | 125 | 124 | 99.16% | 119 | 118 | 99.03 |
| Monroe | 100.00% | 64 | 64 | 100.00% | 115 | 115 | 100.00% | 71 | 71 | 100.00% | 69 | 69 | 100.00 |
| Montcalm | 98.35% | 182 | 179 | 99.24% | 262 | 260 | 99.55% | 224 | 223 | 100.00% | 219 | 219 | 99.32 |
| HealthWest (Muskegon) | 99.72% | 360 | 359 | 97.34% | 413 | 402 | 95.36% | 431 | 411 | 85.71% | 315 | 270 | 94.93 |
| network180 | - | - | - | 99.47% | 1,136 | 1,130 | 97.91% | 1,052 | 1,030 | 98.51% | 672 | 662 | 98.67 |
| Newaygo | 99.50% | 200 | 199 | 99.46% | 186 | 185 | 99.43% | 174 | 173 | 99.44% | 179 | 178 | 99.46 |
| North Country | 98.84% | 259 | 256 | 100.00% | 270 | 270 | 97.62% | 252 | 246 | 95.83% | 216 | 207 | 98.19 |
| Northeast | 95.24% | 84 | 80 | 96.51% | 86 | 83 | 100.00% | 80 | 80 | 100.00% | 66 | 66 | 97.78 |
| Northern Lakes | 100.00% | 287 | 287 | 95.38% | 260 | 248 | 94.62% | 223 | 211 | 96.43% | 168 | 162 | 96.80 |
| Northpointe | 99.16% | 119 | 118 | 100.00% | 99 | 99 | 100.00% | 129 | 129 | 100.00% | 103 | 103 | 99.78 |
| Oakland | 95.27% | 782 | 745 | 95.65% | 897 | 858 | 98.28% | 757 | 744 | 97.12% | 625 | 607 | 96.50 |
| Ottawa | 98.76% | 161 | 159 | 98.84% | 173 | 171 | 98.94% | 188 | 186 | 99.47% | 187 | 186 | 99.01 |
| Pathways | 97.48% | 159 | 155 | 100.00% | 137 | 137 | 100.00% | 157 | 157 | 100.00% | 134 | 134 | 99.32 |
| Pines | 100.00% | 80 | 80 | 100.00% | 127 | 127 | 100.00% | 90 | 90 | 98.11% | 159 | 156 | 99.34 |
| Saginaw | 100.00% | 303 | 303 | 100.00% | 443 | 443 | 100.00% | 387 | 387 | 100.00% | 364 | 364 | 100.00 |
| Sanilac | 100.00% | 57 | 57 | 100.00% | 79 | 79 | 100.00% | 72 | 72 | 100.00% | 68 | 68 | 100.00 |
| Shiawassee | 97.73% | 44 | 43 | 98.36% | 61 | 60 | 100.00% | 63 | 63 | 96.77% | 62 | 60 | 98.26 |
| St. Clair | 100.00% | 274 | 274 | 99.65% | 287 | 286 | 100.00% | 305 | 305 | 100.00% | 291 | 291 | 99.91 |
| St. Joseph | 100.00% | 34 | 34 | 0.00% | 13 | 0 | 100.00% | 56 | 56 | 100.00% | 60 | 60 | 92.02 |
| Summit Pointe | 99.58% | 236 | 235 | 98.92% | 279 | 276 | 96.23% | 504 | 485 | 95.42% | 589 | 562 | 96.89 |
| Tuscola | 100.00% | 58 | 58 | 100.00% | 119 | 119 | 97.73% | 88 | 86 | 100.00% | 83 | 83 | 99.43 |
| Van Buren | 100.00% | 63 | 63 | 100.00% | 86 | 86 | 100.00% | 78 | 78 | 100.00% | 94 | 94 | 100.00 |
| Washtenaw | 100.00% | 174 | 174 | 99.17% | 242 | 240 | 99.60% | 251 | 250 | 100.00% | 238 | 238 | 99.67 |
| West Michigan | 98.23% | 113 | 111 | 94.62% | 93 | 88 | 98.39% | 124 | 122 | 98.11% | 106 | 104 | 97.48 |
| Woodlands | 75.56% | 45 | 34 | 96.34% | 82 | 79 | 100.00% | 74 | 74 | 100.00% | 75 | 75 | 94.93 |
| | 98.17% | 9,850 | 9,670 | 97.93% | 12,220 | 11,967 | 97.80% | 11,967 | 11,704 | 97.85% | 10,823 | 10,590 | 98.37 |

Indicator 2a: Percentage of New Children with Emotional Disturbance Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | # MI Children Received Assessment Following 1st Request Q1 | # MI Children Received Assessment within 14 Calendar Days Q1 | Percentage Q2 | # MI Children Received Assessment Following 1st Request Q2 | # MI Children Received Assessment within 14 Calendar Days Q2 | Percentage Q3 | # MI Children Received Assessment Following 1st Request Q3 | # MI Children Received Assessment within 14 Calendar Days Q3 | Percentage Q4 | # MI Children Received Assessment Following 1st Request Q4 | # MI Children Received Assessment within 14 Calendar Days Q4 | Fiscal Year Percentage |
| Allegan | 100.00% | 50 | 50 | 100.00% | 35 | 35 | 100.00% | 30 | 30 | 100.00% | 23 | 23 | 100.00 |
| AuSable | 100.00% | 80 | 80 | 100.00% | 81 | 81 | 100.00% | 80 | 80 | 100.00% | 62 | 62 | 100.00 |
| Barry | 95.65% | 46 | 44 | 93.48% | 46 | 43 | 100.00% | 35 | 35 | 100.00% | 37 | 37 | 96.95 |
| Bay-Arenac | 94.25% | 87 | 82 | 100.00% | 104 | 104 | 96.43% | 84 | 81 | 98.33% | 60 | 59 | 97.31 |
| Berrien | 94.74% | 57 | 54 | 97.00% | 100 | 97 | 100.00% | 90 | 90 | 97.33% | 75 | 73 | 97.52 |
| CEI | 96.83% | 189 | 183 | 97.84% | 231 | 226 | 97.71% | 218 | 213 | 97.54% | 203 | 198 | 97.50 |
| CMH Central MI | 100.00% | 265 | 265 | 99.10% | 221 | 219 | 100.00% | 231 | 231 | 99.29% | 141 | 140 | 99.65 |
| Copper | 100.00% | 16 | 16 | 100.00% | 10 | 10 | 100.00% | 17 | 17 | 100.00% | 12 | 12 | 100.00 |
| Detroit-Wayne | 98.25% | 572 | 562 | 94.88% | 683 | 648 | 87.03% | 609 | 530 | 88.28% | 435 | 384 | 92.39 |
| Genesee | 96.21% | 211 | 203 | 82.73% | 139 | 115 | 97.60% | 167 | 163 | 100.00% | 157 | 157 | 94.66 |
| Gogebic | 100.00% | 7 | 7 | 100.00% | 9 | 9 | 100.00% | 8 | 8 | 100.00% | 8 | 8 | 100.00 |
| Gratiot | 100.00% | 54 | 54 | 100.00% | 30 | 30 | 100.00% | 27 | 27 | . | 43 | 43 | 100.00 |
| Hiawatha | 97.37% | 38 | 37 | 100.00% | 22 | 22 | 100.00% | 24 | 24 | 100.00% | 18 | 18 | 99.02 |
| Huron | 100.00% | 11 | 11 | 100.00% | 17 | 17 | 100.00% | 24 | 24 | 100.00% | 9 | 9 | 100.00 |
| Ionia | 91.49% | 47 | 43 | 90.70% | 43 | 39 | 97.87% | 47 | 46 | 92.86% | 42 | 39 | 93.30 |
| Kalamazoo | 98.78% | 82 | 81 | 97.75% | 89 | 87 | 93.98% | 83 | 78 | 96.51% | 86 | 83 | 96.76 |
| Lapeer | 97.96% | 49 | 48 | 98.04% | 51 | 50 | 97.73% | 44 | 43 | 100.00% | 41 | 41 | 98.38 |
| Lenawee | 98.04% | 51 | 50 | 100.00% | 61 | 61 | 95.12% | 41 | 39 | 100.00% | 45 | 45 | 98.48 |
| LifeWays | 100.00% | 69 | 69 | 100.00% | 72 | 72 | 100.00% | 72 | 72 | 100.00% | 81 | 81 | 100.00 |
| Livingston | 100.00% | 21 | 21 | 100.00% | 25 | 25 | 100.00% | 38 | 38 | 100.00% | 29 | 29 | 100.00 |
| Macomb | 94.92% | 118 | 112 | 95.54% | 112 | 107 | 97.52% | 121 | 118 | 95.87% | 121 | 116 | 95.97 |
| Centra Wellness (Manistee-Benzie) | 97.37% | 38 | 37 | 97.83% | 46 | 45 | 100.00% | 34 | 34 | 100.00% | 26 | 26 | 98.61 |
| Monroe | 100.00% | 21 | 21 | 100.00% | 26 | 26 | 100.00% | 24 | 24 | 100.00% | 11 | 11 | 100.00 |
| Montcalm | 95.77% | 71 | 68 | 97.98% | 99 | 97 | 100.00% | 78 | 78 | 100.00% | 75 | 75 | 98.45 |
| HealthWest (Muskegon) | 100.00% | 137 | 137 | 97.80% | 182 | 178 | 95.63% | 206 | 197 | 70.09% | 107 | 75 | 92.88 |
| network180 | - | - | - | 98.96% | 479 | 474 | 95.86% | 435 | 417 | 96.34% | 246 | 237 | 97.24 |
| Newaygo | 98.70% | 77 | 76 | 100.00% | 71 | 71 | 98.39% | 62 | 61 | 98.21% | 56 | 55 | 98.87 |
| North Country | 97.96% | 98 | 96 | 100.00% | 95 | 95 | 95.95% | 74 | 71 | 96.36% | 55 | 53 | 97.83 |
| Northeast | 90.91% | 33 | 30 | 95.00% | 20 | 19 | 100.00% | 25 | 25 | 100.00% | 18 | 18 | 95.83 |
| Northern Lakes | 100.00% | 116 | 116 | 97.17% | 106 | 103 | 91.46% | 82 | 75 | 93.62% | 47 | 44 | 96.30 |
| Northpointe | 96.88% | 32 | 31 | 100.00% | 37 | 37 | 100.00% | 45 | 45 | 100.00% | 32 | 32 | 99.32 |
| Oakland | 94.32% | 176 | 166 | 97.20% | 214 | 208 | 96.51% | 172 | 166 | 100.00% | 118 | 118 | 96.76 |
| Ottawa | 100.00% | 51 | 51 | 98.25% | 57 | 56 | 97.62% | 84 | 82 | 100.00% | 81 | 81 | 98.90 |
| Pathways | 100.00% | 60 | 60 | 100.00% | 55 | 55 | 100.00% | 56 | 56 | 100.00% | 32 | 32 | 100.00 |
| Pines | 100.00% | 21 | 21 | 100.00% | 20 | 20 | 100.00% | 18 | 18 | 96.15% | 26 | 25 | 98.82 |
| Saginaw | 100.00% | 69 | 69 | 100.00% | 106 | 106 | 100.00% | 97 | 97 | 100.00% | 76 | 76 | 100.00 |
| Sanilac | 100.00% | 20 | 20 | 100.00% | 22 | 22 | 100.00% | 16 | 16 | 100.00% | 12 | 12 | 100.00 |
| Shiawassee | 100.00% | 9 | 9 | 100.00% | 9 | 9 | 100.00% | 8 | 8 | 100.00% | 9 | 9 | 100.00 |
| St. Clair | 100.00% | 79 | 79 | 100.00% | 91 | 91 | 100.00% | 78 | 78 | 100.00% | 80 | 80 | 100.00 |
| St. Joseph | 100.00% | 6 | 6 | 100.00% | 4 | 4 | 100.00% | 13 | 13 | 100.00% | 19 | 19 | 100.00 |
| Summit Pointe | 98.08% | 52 | 51 | 98.04% | 51 | 50 | 92.62% | 122 | 113 | 98.13% | 107 | 105 | 96.08 |
| Tuscola | 100.00% | 17 | 17 | 100.00% | 20 | 20 | 95.45% | 22 | 21 | 100.00% | 19 | 19 | 98.72 |
| Van Buren | 100.00% | 17 | 17 | 100.00% | 26 | 26 | 100.00% | 21 | 21 | 100.00% | 17 | 17 | 100.00 |
| Washtenaw | 100.00% | 43 | 43 | 98.21% | 56 | 55 | 98.61% | 72 | 71 | 100.00% | 50 | 50 | 99.10 |
| West Michigan | 97.22% | 36 | 35 | 93.94% | 33 | 31 | 94.87% | 39 | 37 | 96.67% | 30 | 29 | 95.65 |
| Woodlands | 77.78% | 18 | 14 | 96.77% | 31 | 30 | 100.00% | 32 | 32 | 100.00% | 22 | 22 | 95.15 |
| | 97.81% | 3,417 | 3,342 | 97.29% | 4,137 | 4,025 | 95.96% | 4,005 | 3,843 | 96.06% | 3,099 | 2,977 | 98.10 |

Indicator 2b: Percentage of New Adults with Mental Illness Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | # MI Adults Received Assessment Following 1st Request Q1 | # MI Adults Received Assessment within 14 Calendar Days Q1 | Percentage Q2 | # MI Adults Received Assessment Following 1st Request Q2 | # MI Adults Received Assessment within 14 Calendar Days Q2 | Percentage Q3 | # MI Adults Received Assessment Following 1st Request Q3 | # MI Adults Received Assessment within 14 Calendar Days Q3 | Percentage Q4 | # MI Adults Received Assessment Following 1st Request Q4 | # MI Adults Received Assessment within 14 Calendar Days Q4 | Fiscal Year Percentage |
| Allegan | 100.00% | 48 | 48 | 100.00% | 54 | 54 | 100.00% | 43 | 43 | 100.00% | 57 | 57 | 100.00 |
| AuSable | 100.00% | 155 | 155 | 98.18% | 165 | 162 | 88.34% | 163 | 144 | 98.82% | 169 | 167 | 96.32 |
| Barry | 100.00% | 71 | 71 | 98.77% | 81 | 80 | 100.00% | 70 | 70 | 100.00% | 61 | 61 | 99.65 |
| Bay-Arenac | 96.30% | 162 | 156 | 96.26% | 214 | 206 | 96.72% | 183 | 177 | 100.00% | 164 | 164 | 97.23 |
| Berrien | 100.00% | 181 | 181 | 99.11% | 225 | 223 | 100.00% | 193 | 193 | 99.50% | 201 | 200 | 99.63 |
| CEI | 96.59% | 264 | 255 | 95.24% | 294 | 280 | 99.03% | 310 | 307 | 98.05% | 256 | 251 | 97.24 |
| CMH Central MI | 100.00% | 486 | 486 | 100.00% | 466 | 466 | 100.00% | 396 | 396 | 99.72% | 358 | 357 | 99.94 |
| Copper | 100.00% | 21 | 21 | 100.00% | 14 | 14 | 100.00% | 23 | 23 | 100.00% | 14 | 14 | 100.00 |
| Detroit-Wayne | 98.44% | 577 | 568 | 99.00% | 702 | 695 | 99.73% | 730 | 728 | 98.71% | 699 | 690 | 99.00 |
| Genesee | 84.76% | 105 | 89 | 92.57% | 148 | 137 | 97.99% | 199 | 195 | 100.00% | 213 | 213 | 95.34 |
| Gogebic | 90.48% | 21 | 19 | 100.00% | 16 | 16 | 100.00% | 24 | 24 | 100.00% | 14 | 14 | 97.33 |
| Gratiot | 100.00% | 55 | 55 | 100.00% | 89 | 89 | 100.00% | 81 | 81 | . | 77 | 77 | 100.00 |
| Hiawatha | 100.00% | 55 | 55 | 100.00% | 50 | 50 | 100.00% | 59 | 59 | 100.00% | 52 | 52 | 100.00 |
| Huron | 97.73% | 44 | 43 | 100.00% | 32 | 32 | 100.00% | 45 | 45 | 100.00% | 44 | 44 | 99.39 |
| Ionia | 93.67% | 79 | 74 | 100.00% | 93 | 93 | 95.89% | 73 | 70 | 98.89% | 90 | 89 | 97.31 |
| Kalamazoo | 98.70% | 77 | 76 | 100.00% | 76 | 76 | 98.75% | 80 | 79 | 98.75% | 80 | 79 | 99.04 |
| Lapeer | 100.00% | 85 | 85 | 100.00% | 92 | 92 | 100.00% | 94 | 94 | 100.00% | 83 | 83 | 100.00 |
| Lenawee | 100.00% | 76 | 76 | 99.22% | 128 | 127 | 100.00% | 99 | 99 | 100.00% | 94 | 94 | 99.75 |
| LifeWays | 100.00% | 103 | 103 | 99.28% | 138 | 137 | 100.00% | 158 | 158 | 100.00% | 211 | 211 | 99.84 |
| Livingston | 100.00% | 9 | 9 | 100.00% | 29 | 29 | 100.00% | 31 | 31 | 100.00% | 31 | 31 | 100.00 |
| Macomb | 97.88% | 283 | 277 | 98.15% | 324 | 318 | 98.20% | 333 | 327 | 97.99% | 299 | 293 | 98.06 |
| Centra Wellness (Manistee-Benzie) | 100.00% | 69 | 69 | 100.00% | 113 | 113 | 98.82% | 85 | 84 | 98.85% | 87 | 86 | 99.44 |
| Monroe | 100.00% | 36 | 36 | 100.00% | 79 | 79 | 100.00% | 37 | 37 | 100.00% | 50 | 50 | 100.00 |
| Montcalm | 100.00% | 96 | 96 | 100.00% | 140 | 140 | 99.22% | 128 | 127 | 100.00% | 132 | 132 | 99.80 |
| HealthWest (Muskegon) | 100.00% | 180 | 180 | 97.85% | 186 | 182 | 98.29% | 175 | 172 | 96.00% | 175 | 168 | 98.04 |
| network180 | - | - | - | 99.82% | 554 | 553 | 100.00% | 511 | 511 | 99.76% | 412 | 411 | 99.86 |
| Newaygo | 100.00% | 120 | 120 | 99.10% | 111 | 110 | 100.00% | 106 | 106 | 100.00% | 118 | 118 | 99.78 |
| North Country | 99.27% | 137 | 136 | 100.00% | 152 | 152 | 98.08% | 156 | 153 | 95.27% | 148 | 141 | 98.15 |
| Northeast | 97.87% | 47 | 46 | 96.77% | 62 | 60 | 100.00% | 52 | 52 | 100.00% | 43 | 43 | 98.53 |
| Northern Lakes | 100.00% | 136 | 136 | 92.91% | 127 | 118 | 96.15% | 104 | 100 | 98.08% | 104 | 102 | 96.82 |
| Northpointe | 100.00% | 77 | 77 | 100.00% | 57 | 57 | 100.00% | 73 | 73 | 100.00% | 57 | 57 | 100.00 |
| Oakland | 95.77% | 544 | 521 | 96.42% | 642 | 619 | 98.74% | 555 | 548 | 96.13% | 465 | 447 | 96.78 |
| Ottawa | 97.92% | 96 | 94 | 99.04% | 104 | 103 | 100.00% | 85 | 85 | 98.91% | 92 | 91 | 98.94 |
| Pathways | 95.45% | 88 | 84 | 100.00% | 76 | 76 | 100.00% | 93 | 93 | 100.00% | 89 | 89 | 98.84 |
| Pines | 100.00% | 51 | 51 | 100.00% | 97 | 97 | 100.00% | 66 | 66 | 98.33% | 120 | 118 | 99.40 |
| Saginaw | 100.00% | 180 | 180 | 100.00% | 260 | 260 | 100.00% | 236 | 236 | 100.00% | 236 | 236 | 100.00 |
| Sanilac | 100.00% | 31 | 31 | 100.00% | 44 | 44 | 100.00% | 42 | 42 | 100.00% | 46 | 46 | 100.00 |
| Shiawassee | 100.00% | 33 | 33 | 97.83% | 46 | 45 | 100.00% | 53 | 53 | 95.74% | 47 | 45 | 98.32 |
| St. Clair | 100.00% | 146 | 146 | 99.26% | 135 | 134 | 100.00% | 173 | 173 | 100.00% | 166 | 166 | 99.84 |
| St. Joseph | 100.00% | 26 | 26 | 100.00% | 8 | 8 | 100.00% | 42 | 42 | 100.00% | 38 | 38 | 100.00 |
| Summit Pointe | 100.00% | 178 | 178 | 99.54% | 219 | 218 | 97.32% | 373 | 363 | 94.68% | 470 | 445 | 97.10 |
| Tuscola | 100.00% | 36 | 36 | 100.00% | 84 | 84 | 98.31% | 59 | 58 | 100.00% | 58 | 58 | 99.58 |
| Van Buren | 100.00% | 32 | 32 | 100.00% | 49 | 49 | 100.00% | 50 | 50 | 100.00% | 67 | 67 | 100.00 |
| Washtenaw | 100.00% | 83 | 83 | 99.33% | 149 | 148 | 100.00% | 144 | 144 | 100.00% | 153 | 153 | 99.81 |
| West Michigan | 98.61% | 72 | 71 | 94.83% | 58 | 55 | 100.00% | 85 | 85 | 100.00% | 71 | 71 | 98.60 |
| Woodlands | 73.08% | 26 | 19 | 97.73% | 44 | 43 | 100.00% | 38 | 38 | 100.00% | 42 | 42 | 94.67 |
| | 98.28% | 5,477 | 5,383 | 98.53% | 7,026 | 6,923 | 98.93% | 6,908 | 6,834 | 98.64% | 6,753 | 6,661 | 98.86 |

Indicator 2c: Percentage of New Children with Intellectual/Developmental Disabilities Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | # I/DD Children Received Assessment Following 1st Request Q1 | # I/DD Children Received Assessment within 14 Calendar Days Q1 | Percentage Q2 | # I/DD Children Received Assessment Following 1st Request Q2 | # I/DD Children Received Assessment within 14 Calendar Days Q2 | Percentage Q3 | # I/DD Children Received Assessment Following 1st Request Q3 | # I/DD Children Received Assessment within 14 Calendar Days Q3 | Percentage Q4 | # I/DD Children Received Assessment Following 1st Request Q4 | # I/DD Children Received Assessment within 14 Calendar Days Q4 | Fiscal Year Percentage |
| Allegan | - | 0 | 0 | 100.00% | 13 | 13 | 100.00% | 9 | 9 | 100.00% | 7 | 7 | 100.00 |
| AuSable | 100.00% | 4 | 4 | 100.00% | 4 | 4 | 100.00% | 2 | 2 | 100.00% | 6 | 6 | 100.00 |
| Barry | 100.00% | 3 | 3 | 100.00% | 2 | 2 | 100.00% | 1 | 1 | - | 0 | 0 | 100.00 |
| Bay-Arenac | 100.00% | 3 | 3 | 100.00% | 3 | 3 | 100.00% | 5 | 5 | 100.00% | 1 | 1 | 100.00 |
| Berrien | 94.74% | 19 | 18 | 100.00% | 12 | 12 | 100.00% | 10 | 10 | 100.00% | 7 | 7 | 97.92 |
| CEI | 100.00% | 8 | 8 | 100.00% | 7 | 7 | 71.43% | 7 | 5 | 83.33% | 6 | 5 | 89.29 |
| CMH Central MI | 100.00% | 7 | 7 | 100.00% | 2 | 2 | 100.00% | 6 | 6 | 100.00% | 8 | 8 | 100.00 |
| Copper | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 100.00% | 1 | 1 | 100.00% | 1 | 1 | 100.00 |
| Detroit-Wayne | 100.00% | 119 | 119 | 98.28% | 116 | 114 | 95.80% | 119 | 114 | 96.15% | 104 | 100 | 97.60 |
| Genesee | 100.00% | 47 | 47 | 88.89% | 36 | 32 | 100.00% | 47 | 47 | 100.00% | 67 | 67 | 97.97 |
| Gogebic | 100.00% | 2 | 2 | - | 0 | 0 | 100.00% | 1 | 1 | - | 0 | 0 | 100.00 |
| Gratiot | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | . | 1 | 1 | 100.00 |
| Hiawatha | 100.00% | 5 | 5 | 100.00% | 1 | 1 | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 100.00 |
| Huron | 100.00% | 1 | 1 | 100.00% | 1 | 1 | - | 0 | 0 | 100.00% | 2 | 2 | 100.00 |
| Ionia | 100.00% | 1 | 1 | - | 0 | 0 | - | 0 | 0 | 100.00% | 1 | 1 | 100.00 |
| Kalamazoo | 100.00% | 14 | 14 | 100.00% | 12 | 12 | 94.74% | 19 | 18 | 94.44% | 18 | 17 | 96.83 |
| Lapeer | 100.00% | 9 | 9 | 100.00% | 1 | 1 | 100.00% | 8 | 8 | 100.00% | 5 | 5 | 100.00 |
| Lenawee | 100.00% | 7 | 7 | 100.00% | 3 | 3 | 100.00% | 2 | 2 | 100.00% | 6 | 6 | 100.00 |
| LifeWays | 100.00% | 5 | 5 | 100.00% | 5 | 5 | 100.00% | 11 | 11 | 100.00% | 12 | 12 | 100.00 |
| Livingston | 100.00% | 10 | 10 | 100.00% | 5 | 5 | 100.00% | 8 | 8 | 100.00% | 4 | 4 | 100.00 |
| Macomb | 97.14% | 35 | 34 | 100.00% | 47 | 47 | 95.12% | 41 | 39 | 98.28% | 58 | 57 | 97.79 |
| Centra Wellness (Manistee-Benzie) | 50.00% | 2 | 1 | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 100.00% | 4 | 4 | 90.00 |
| Monroe | 100.00% | 1 | 1 | 100.00% | 4 | 4 | 100.00% | 7 | 7 | 100.00% | 1 | 1 | 100.00 |
| Montcalm | 100.00% | 8 | 8 | 100.00% | 14 | 14 | 100.00% | 10 | 10 | 100.00% | 6 | 6 | 100.00 |
| HealthWest (Muskegon) | 100.00% | 21 | 21 | 96.30% | 27 | 26 | 86.96% | 23 | 20 | 86.36% | 22 | 19 | 92.47 |
| network180 | - | - | - | 100.00% | 58 | 58 | 94.67% | 75 | 71 | 100.00% | 6 | 6 | 97.12 |
| Newaygo | 100.00% | 1 | 1 | - | 0 | 0 | - | 0 | 0 | 100.00% | 2 | 2 | 100.00 |
| North Country | 100.00% | 17 | 17 | 100.00% | 12 | 12 | 100.00% | 12 | 12 | 100.00% | 4 | 4 | 100.00 |
| Northeast | 100.00% | 3 | 3 | - | 0 | 0 | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 100.00 |
| Northern Lakes | 100.00% | 29 | 29 | 100.00% | 16 | 16 | 100.00% | 24 | 24 | 100.00% | 10 | 10 | 100.00 |
| Northpointe | 100.00% | 7 | 7 | 100.00% | 4 | 4 | 100.00% | 5 | 5 | 100.00% | 10 | 10 | 100.00 |
| Oakland | 94.74% | 19 | 18 | 70.59% | 17 | 12 | 100.00% | 9 | 9 | 100.00% | 12 | 12 | 89.47 |
| Ottawa | 100.00% | 6 | 6 | 100.00% | 7 | 7 | 100.00% | 9 | 9 | 100.00% | 4 | 4 | 100.00 |
| Pathways | 100.00% | 4 | 4 | 100.00% | 3 | 3 | 100.00% | 3 | 3 | 100.00% | 4 | 4 | 100.00 |
| Pines | 100.00% | 3 | 3 | 100.00% | 5 | 5 | 100.00% | 2 | 2 | 100.00% | 4 | 4 | 100.00 |
| Saginaw | 100.00% | 38 | 38 | 100.00% | 51 | 51 | 100.00% | 34 | 34 | 100.00% | 32 | 32 | 100.00 |
| Sanilac | 100.00% | 5 | 5 | 100.00% | 9 | 9 | 100.00% | 10 | 10 | 100.00% | 4 | 4 | 100.00 |
| Shiawassee | 0.00% | 1 | 0 | 100.00% | 3 | 3 | - | 0 | 0 | 100.00% | 3 | 3 | 85.71 |
| St. Clair | 100.00% | 31 | 31 | 100.00% | 40 | 40 | 100.00% | 37 | 37 | 100.00% | 28 | 28 | 100.00 |
| St. Joseph | 100.00% | 1 | 1 | 0.00% | 1 | 0 | 100.00% | 1 | 1 | 100.00% | 1 | 1 | 75.00 |
| Summit Pointe | 100.00% | 1 | 1 | 80.00% | 5 | 4 | 100.00% | 1 | 1 | 100.00% | 5 | 5 | 91.67 |
| Tuscola | 100.00% | 3 | 3 | 100.00% | 8 | 8 | 100.00% | 2 | 2 | 100.00% | 4 | 4 | 100.00 |
| Van Buren | 100.00% | 2 | 2 | 100.00% | 5 | 5 | 100.00% | 5 | 5 | 100.00% | 6 | 6 | 100.00 |
| Washtenaw | 100.00% | 21 | 21 | 100.00% | 21 | 21 | 100.00% | 16 | 16 | 100.00% | 17 | 17 | 100.00 |
| West Michigan | 100.00% | 2 | 2 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | 100.00 |
| Woodlands | 100.00% | 1 | 1 | 100.00% | 1 | 1 | 100.00% | 3 | 3 | 100.00% | 6 | 6 | 100.00 |
| | 99.05% | 528 | 523 | 97.61% | 585 | 571 | 97.12% | 591 | 574 | 98.05% | 513 | 503 | 97.80 |

Indicator 2d: Percentage of New Adults with Intellectual/Developmental Disabilities Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | # I/DD Adults Received Assessment Following 1st Request Q1 | # I/DD Adults Received Assessment within 14 Calendar Days Q1 | Percentage Q2 | # I/DD Adults Received Assessment Following 1st Request Q2 | # I/DD Adults Received Assessment within 14 Calendar Days Q2 | Percentage Q3 | # I/DD Adults Received Assessment Following 1st Request Q3 | # I/DD Adults Received Assessment within 14 Calendar Days Q3 | Percentage Q4 | # I/DD Adults Received Assessment Following 1st Request Q4 | # I/DD Adults Received Assessment within 14 Calendar Days Q4 | Fiscal Year Percentage |
| Allegan | 100.00% | 1 | 1 | 100.00% | 3 | 3 | 100.00% | 7 | 7 | 100.00% | 6 | 6 | 100.00 |
| AuSable | 100.00% | 5 | 5 | 100.00% | 2 | 2 | 66.67% | 6 | 4 | 100.00% | 6 | 6 | 89.47 |
| Barry | 100.00% | 2 | 2 | 100.00% | 4 | 4 | 100.00% | 2 | 2 | 100.00% | 4 | 4 | 100.00 |
| Bay-Arenac | 100.00% | 4 | 4 | 100.00% | 5 | 5 | 100.00% | 7 | 7 | 100.00% | 3 | 3 | 100.00 |
| Berrien | 100.00% | 10 | 10 | 100.00% | 12 | 12 | 100.00% | 5 | 5 | 100.00% | 10 | 10 | 100.00 |
| CEI | 100.00% | 14 | 14 | 100.00% | 13 | 13 | 100.00% | 24 | 24 | 95.24% | 21 | 20 | 98.61 |
| CMH Central MI | 100.00% | 11 | 11 | 100.00% | 21 | 21 | 100.00% | 8 | 8 | 100.00% | 10 | 10 | 100.00 |
| Copper | 100.00% | 1 | 1 | 100.00% | 1 | 1 | 100.00% | 3 | 3 | 100.00% | 1 | 1 | 100.00 |
| Detroit-Wayne | 100.00% | 77 | 77 | 97.10% | 69 | 67 | 100.00% | 74 | 74 | 98.55% | 69 | 68 | 98.96 |
| Genesee | 94.12% | 17 | 16 | 100.00% | 16 | 16 | 100.00% | 18 | 18 | 100.00% | 19 | 19 | 98.57 |
| Gogebic | 100.00% | 3 | 3 | 100.00% | 2 | 2 | - | 0 | 0 | - | 0 | 0 | 100.00 |
| Gratiot | 100.00% | 1 | 1 | 100.00% | 2 | 2 | 100.00% | 1 | 1 | . | 3 | 3 | 100.00 |
| Hiawatha | 100.00% | 5 | 5 | - | 0 | 0 | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 100.00 |
| Huron | 100.00% | 1 | 1 | 100.00% | 2 | 2 | 100.00% | 1 | 1 | 100.00% | 6 | 6 | 100.00 |
| Ionia | 100.00% | 3 | 3 | 100.00% | 3 | 3 | 100.00% | 1 | 1 | 100.00% | 1 | 1 | 100.00 |
| Kalamazoo | 100.00% | 7 | 7 | 100.00% | 10 | 10 | 88.24% | 17 | 15 | 94.44% | 18 | 17 | 94.23 |
| Lapeer | 100.00% | 11 | 11 | 91.67% | 12 | 11 | 100.00% | 13 | 13 | 100.00% | 9 | 9 | 97.78 |
| Lenawee | 100.00% | 7 | 7 | 100.00% | 4 | 4 | 100.00% | 1 | 1 | 87.50% | 8 | 7 | 95.00 |
| LifeWays | 100.00% | 10 | 10 | 100.00% | 13 | 13 | 100.00% | 11 | 11 | 100.00% | 16 | 16 | 100.00 |
| Livingston | 100.00% | 10 | 10 | 100.00% | 7 | 7 | 100.00% | 7 | 7 | 100.00% | 9 | 9 | 100.00 |
| Macomb | 95.45% | 22 | 21 | 96.55% | 29 | 28 | 100.00% | 28 | 28 | 100.00% | 30 | 30 | 98.17 |
| Centra Wellness (Manistee-Benzie) | 100.00% | 3 | 3 | 100.00% | 1 | 1 | 100.00% | 4 | 4 | 100.00% | 2 | 2 | 100.00 |
| Monroe | 100.00% | 6 | 6 | 100.00% | 6 | 6 | 100.00% | 3 | 3 | 100.00% | 7 | 7 | 100.00 |
| Montcalm | 100.00% | 7 | 7 | 100.00% | 9 | 9 | 100.00% | 8 | 8 | 100.00% | 6 | 6 | 100.00 |
| HealthWest (Muskegon) | 95.45% | 22 | 21 | 88.89% | 18 | 16 | 81.48% | 27 | 22 | 72.73% | 11 | 8 | 85.90 |
| network180 | - | - | - | 100.00% | 45 | 45 | 100.00% | 31 | 31 | 100.00% | 8 | 8 | 100.00 |
| Newaygo | 100.00% | 2 | 2 | 100.00% | 4 | 4 | 100.00% | 6 | 6 | 100.00% | 3 | 3 | 100.00 |
| North Country | 100.00% | 7 | 7 | 100.00% | 11 | 11 | 100.00% | 10 | 10 | 100.00% | 9 | 9 | 100.00 |
| Northeast | 100.00% | 1 | 1 | 100.00% | 4 | 4 | 100.00% | 1 | 1 | 100.00% | 3 | 3 | 100.00 |
| Northern Lakes | 100.00% | 6 | 6 | 100.00% | 11 | 11 | 92.31% | 13 | 12 | 85.71% | 7 | 6 | 94.59 |
| Northpointe | 100.00% | 3 | 3 | 100.00% | 1 | 1 | 100.00% | 6 | 6 | 100.00% | 4 | 4 | 100.00 |
| Oakland | 93.02% | 43 | 40 | 79.17% | 24 | 19 | 100.00% | 21 | 21 | 100.00% | 30 | 30 | 93.22 |
| Ottawa | 100.00% | 8 | 8 | 100.00% | 5 | 5 | 100.00% | 10 | 10 | 100.00% | 10 | 10 | 100.00 |
| Pathways | 100.00% | 7 | 7 | 100.00% | 3 | 3 | 100.00% | 5 | 5 | 100.00% | 9 | 9 | 100.00 |
| Pines | 100.00% | 5 | 5 | 100.00% | 5 | 5 | 100.00% | 4 | 4 | 100.00% | 9 | 9 | 100.00 |
| Saginaw | 100.00% | 16 | 16 | 100.00% | 26 | 26 | 100.00% | 20 | 20 | 100.00% | 20 | 20 | 100.00 |
| Sanilac | 100.00% | 1 | 1 | 100.00% | 4 | 4 | 100.00% | 4 | 4 | 100.00% | 6 | 6 | 100.00 |
| Shiawassee | 100.00% | 1 | 1 | 100.00% | 3 | 3 | 100.00% | 2 | 2 | 100.00% | 3 | 3 | 100.00 |
| St. Clair | 100.00% | 18 | 18 | 100.00% | 21 | 21 | 100.00% | 17 | 17 | 100.00% | 17 | 17 | 100.00 |
| St. Joseph | 100.00% | 1 | 1 | - | 0 | - | - | 0 | 0 | 100.00% | 2 | 2 | 100.00 |
| Summit Pointe | 100.00% | 5 | 5 | 100.00% | 4 | 4 | 100.00% | 8 | 8 | 100.00% | 7 | 7 | 100.00 |
| Tuscola | 100.00% | 2 | 2 | 100.00% | 7 | 7 | 100.00% | 5 | 5 | 100.00% | 2 | 2 | 100.00 |
| Van Buren | 100.00% | 12 | 12 | 100.00% | 6 | 6 | 100.00% | 2 | 2 | 100.00% | 4 | 4 | 100.00 |
| Washtenaw | 100.00% | 27 | 27 | 100.00% | 16 | 16 | 100.00% | 19 | 19 | 100.00% | 18 | 18 | 100.00 |
| West Michigan | 100.00% | 3 | 3 | 100.00% | 2 | 2 | - | 0 | 0 | 80.00% | 5 | 4 | 90.00 |
| Woodlands | - | 0 | 0 | 83.33% | 6 | 5 | 100.00% | 1 | 1 | 100.00% | 5 | 5 | 91.67 |
| | 98.60% | 428 | 422 | 97.46% | 472 | 460 | 97.84% | 463 | 453 | 98.03% | 458 | 449 | 98.40 |

Indicator 3: Percentage of New Persons Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Standard

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | Total Starting Ongoing Service Q1 | Total Starting Ongoing Service within 14 Calendar Days Q1 | Percentage Q2 | Total Starting Ongoing Service Q2 | Total Starting Ongoing Service within 14 Calendar Days Q2 | Percentage Q3 | Total Starting Ongoing Service Q3 | Total Starting Ongoing Service within 14 Calendar Days Q3 | Percentage Q4 | Total Starting Ongoing Service Q4 | Total Starting Ongoing Service within 14 Calendar Days Q4 | Fiscal Year Percentage |
| Allegan | 94.74% | 38 | 36 | 66.67% | 33 | 22 | 95.24% | 42 | 40 | 78.13% | 32 | 25 | 84.83 |
| AuSable | 98.76% | 161 | 159 | 97.55% | 163 | 159 | 95.71% | 163 | 156 | 98.35% | 182 | 179 | 97.61 |
| Barry | 97.78% | 90 | 88 | 98.89% | 90 | 89 | 98.70% | 77 | 76 | 100.00% | 54 | 54 | 98.71 |
| Bay-Arenac | 96.09% | 230 | 221 | 96.42% | 279 | 269 | 97.86% | 234 | 229 | 95.31% | 192 | 183 | 96.47 |
| Berrien | 95.07% | 142 | 135 | 97.52% | 202 | 197 | 97.18% | 177 | 172 | 98.95% | 190 | 188 | 97.33 |
| CEI | 95.97% | 248 | 238 | 97.93% | 290 | 284 | 95.60% | 318 | 304 | 94.28% | 297 | 280 | 95.92 |
| CMH Central MI | 98.13% | 589 | 578 | 97.16% | 529 | 514 | 96.92% | 455 | 441 | 97.33% | 375 | 365 | 97.43 |
| Copper | 100.00% | 25 | 25 | 100.00% | 17 | 17 | 100.00% | 31 | 31 | 100.00% | 24 | 24 | 100.00 |
| Detroit-Wayne | 97.49% | 1,433 | 1,397 | 97.34% | 1,657 | 1,613 | 98.40% | 1,687 | 1,660 | 98.07% | 1,397 | 1,370 | 97.83 |
| Genesee | 97.63% | 465 | 454 | 99.58% | 481 | 479 | 100.00% | 528 | 528 | 100.00% | 544 | 544 | 99.36 |
| Gogebic | 100.00% | 23 | 23 | 100.00% | 14 | 14 | 100.00% | 22 | 22 | 100.00% | 11 | 11 | 100.00 |
| Gratiot | 98.80% | 83 | 82 | 96.08% | 102 | 98 | 99.05% | 105 | 104 | . | 111 | 110 | 98.25 |
| Hiawatha | 100.00% | 67 | 67 | 100.00% | 50 | 50 | 98.57% | 70 | 69 | 100.00% | 52 | 52 | 99.58 |
| Huron | 93.10% | 58 | 54 | 100.00% | 52 | 52 | 100.00% | 58 | 58 | 100.00% | 48 | 48 | 98.15 |
| Ionia | 96.55% | 116 | 112 | 95.08% | 122 | 116 | 100.00% | 119 | 119 | 95.50% | 111 | 106 | 96.79 |
| Kalamazoo | 97.84% | 139 | 136 | 97.37% | 152 | 148 | 96.13% | 155 | 149 | 98.08% | 156 | 153 | 97.34 |
| Lapeer | 93.33% | 105 | 98 | 95.19% | 104 | 99 | 97.56% | 123 | 120 | 94.57% | 92 | 87 | 95.28 |
| Lenawee | 81.08% | 74 | 60 | 92.06% | 63 | 58 | 92.31% | 52 | 48 | 96.43% | 56 | 54 | 89.80 |
| LifeWays | 99.47% | 189 | 188 | 95.88% | 267 | 256 | 98.79% | 248 | 245 | 97.33% | 262 | 255 | 97.72 |
| Livingston | 97.33% | 75 | 73 | 98.36% | 61 | 60 | 98.65% | 74 | 73 | 98.33% | 60 | 59 | 98.15 |
| Macomb | 96.72% | 518 | 501 | 96.96% | 560 | 543 | 97.80% | 545 | 533 | 97.48% | 515 | 502 | 97.24 |
| Centra Wellness (Manistee-Benzie) | 94.29% | 70 | 66 | 93.02% | 86 | 80 | 89.61% | 77 | 69 | 97.22% | 72 | 70 | 93.44 |
| Monroe | 100.00% | 76 | 76 | 96.10% | 77 | 74 | 93.22% | 59 | 55 | 100.00% | 49 | 49 | 97.32 |
| Montcalm | 96.40% | 139 | 134 | 98.32% | 179 | 176 | 98.16% | 163 | 160 | 99.33% | 150 | 149 | 98.10 |
| HealthWest (Muskegon) | 94.61% | 204 | 193 | 92.47% | 292 | 270 | 88.65% | 229 | 203 | 92.75% | 193 | 179 | 92.05 |
| network180 | - | - | - | 97.15% | 492 | 478 | 89.81% | 569 | 511 | 93.20% | 397 | 370 | 93.21 |
| Newaygo | 98.57% | 140 | 138 | 98.43% | 127 | 125 | 99.15% | 118 | 117 | 98.31% | 118 | 116 | 98.61 |
| North Country | 96.97% | 165 | 160 | 98.77% | 163 | 161 | 97.16% | 141 | 137 | 87.10% | 124 | 108 | 95.45 |
| Northeast | 98.57% | 70 | 69 | 95.83% | 72 | 69 | 100.00% | 66 | 66 | 97.92% | 48 | 47 | 98.05 |
| Northern Lakes | 79.63% | 270 | 215 | 87.24% | 196 | 171 | 86.24% | 218 | 188 | 85.11% | 188 | 160 | 84.17 |
| Northpointe | 97.83% | 92 | 90 | 98.68% | 76 | 75 | 100.00% | 96 | 96 | 97.37% | 76 | 74 | 98.53 |
| Oakland | 99.45% | 905 | 900 | 98.94% | 1,038 | 1,027 | 99.25% | 939 | 932 | 99.55% | 888 | 884 | 99.28 |
| Ottawa | 93.90% | 82 | 77 | 97.94% | 97 | 95 | 93.40% | 106 | 99 | 95.45% | 110 | 105 | 95.19 |
| Pathways | 96.03% | 126 | 121 | 99.11% | 112 | 111 | 99.24% | 131 | 130 | 100.00% | 122 | 122 | 98.57 |
| Pines | 98.18% | 55 | 54 | 98.48% | 66 | 65 | 85.45% | 55 | 47 | 97.40% | 77 | 75 | 95.26 |
| Saginaw | 99.54% | 218 | 217 | 97.56% | 246 | 240 | 97.94% | 243 | 238 | 98.60% | 214 | 211 | 98.37 |
| Sanilac | 100.00% | 42 | 42 | 100.00% | 72 | 72 | 100.00% | 60 | 60 | 98.25% | 57 | 56 | 99.57 |
| Shiawassee | 100.00% | 37 | 37 | 96.30% | 54 | 52 | 97.01% | 67 | 65 | 92.86% | 56 | 52 | 96.26 |
| St. Clair | 98.96% | 192 | 190 | 96.81% | 188 | 182 | 92.93% | 198 | 184 | 98.45% | 193 | 190 | 96.76 |
| St. Joseph | 100.00% | 22 | 22 | 100.00% | 29 | 29 | 97.96% | 98 | 96 | 98.44% | 64 | 63 | 98.59 |
| Summit Pointe | 94.44% | 162 | 153 | 95.48% | 155 | 148 | 73.70% | 403 | 297 | 83.46% | 399 | 333 | 83.20 |
| Tuscola | 100.00% | 66 | 66 | 100.00% | 106 | 106 | 100.00% | 90 | 90 | 98.77% | 81 | 80 | 99.71 |
| Van Buren | 100.00% | 44 | 44 | 100.00% | 48 | 48 | 100.00% | 58 | 58 | 100.00% | 55 | 55 | 100.00 |
| Washtenaw | 97.84% | 139 | 136 | 99.32% | 148 | 147 | 98.73% | 157 | 155 | 93.98% | 133 | 125 | 97.57 |
| West Michigan | 100.00% | 61 | 61 | 97.78% | 45 | 44 | 94.55% | 55 | 52 | 98.08% | 52 | 51 | 97.65 |
| Woodlands | 100.00% | 47 | 47 | 100.00% | 75 | 75 | 100.00% | 56 | 56 | 100.00% | 28 | 28 | 100.00 |
| | 96.88% | 8,292 | 8,033 | 97.17% | 9,527 | 9,257 | 95.92% | 9,735 | 9,338 | 96.51% | 8,705 | 8,401 | 96.49 |

Indicator 3a: Percentage of New Children with Emotional Disturbance Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Standard

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | # MI Children Starting Ongoing Service Q1 | # MI Children Starting Ongoing Service within 14 Calendar Days Q1 | Percentage Q2 | # MI Children Starting Ongoing Service Q2 | # MI Children Starting Ongoing Service within 14 Calendar Days Q2 | Percentage Q3 | # MI Children Starting Ongoing Service Q3 | # MI Children Starting Ongoing Service within 14 Calendar Days Q3 | Percentage Q4 | # MI Children Starting Ongoing Service Q4 | # MI Children Starting Ongoing Service within 14 Calendar Days Q4 | Fiscal Year Percentage |
| Allegan | 100.00% | 17 | 17 | 81.82% | 11 | 9 | 93.75% | 16 | 15 | 91.67% | 12 | 11 | 92.86 |
| AuSable | 100.00% | 56 | 56 | 98.44% | 64 | 63 | 100.00% | 60 | 60 | 100.00% | 53 | 53 | 99.57 |
| Barry | 94.12% | 34 | 32 | 100.00% | 25 | 25 | 96.43% | 28 | 27 | 100.00% | 20 | 20 | 97.20 |
| Bay-Arenac | 96.47% | 85 | 82 | 95.79% | 95 | 91 | 94.87% | 78 | 74 | 96.00% | 50 | 48 | 95.78 |
| Berrien | 96.88% | 32 | 31 | 96.83% | 63 | 61 | 95.92% | 49 | 47 | 95.65% | 46 | 44 | 96.32 |
| CEI | 96.67% | 90 | 87 | 98.18% | 110 | 108 | 97.00% | 100 | 97 | 91.30% | 115 | 105 | 95.66 |
| CMH Central MI | 98.17% | 219 | 215 | 98.21% | 168 | 165 | 95.48% | 177 | 169 | 98.15% | 108 | 106 | 97.47 |
| Copper | 100.00% | 16 | 16 | 100.00% | 6 | 6 | 100.00% | 10 | 10 | 100.00% | 10 | 10 | 100.00 |
| Detroit-Wayne | 99.24% | 654 | 649 | 99.15% | 702 | 696 | 99.16% | 712 | 706 | 98.24% | 397 | 390 | 99.03 |
| Genesee | 96.10% | 231 | 222 | 100.00% | 161 | 161 | 100.00% | 193 | 193 | 100.00% | 175 | 175 | 98.82 |
| Gogebic | 100.00% | 6 | 6 | 100.00% | 4 | 4 | 100.00% | 6 | 6 | 100.00% | 5 | 5 | 100.00 |
| Gratiot | 97.22% | 36 | 35 | 92.59% | 27 | 25 | 100.00% | 35 | 35 | . | 39 | 38 | 97.08 |
| Hiawatha | 100.00% | 23 | 23 | 100.00% | 16 | 16 | 95.24% | 21 | 20 | 100.00% | 13 | 13 | 98.63 |
| Huron | 100.00% | 14 | 14 | 100.00% | 20 | 20 | 100.00% | 17 | 17 | 100.00% | 7 | 7 | 100.00 |
| Ionia | 94.74% | 38 | 36 | 94.12% | 51 | 48 | 100.00% | 48 | 48 | 100.00% | 38 | 38 | 97.14 |
| Kalamazoo | 96.77% | 31 | 30 | 95.00% | 40 | 38 | 90.70% | 43 | 39 | 95.56% | 45 | 43 | 94.34 |
| Lapeer | 85.71% | 28 | 24 | 100.00% | 31 | 31 | 100.00% | 35 | 35 | 96.67% | 30 | 29 | 95.97 |
| Lenawee | 83.33% | 30 | 25 | 100.00% | 19 | 19 | 100.00% | 19 | 19 | 94.12% | 17 | 16 | 92.94 |
| LifeWays | 98.55% | 69 | 68 | 95.89% | 73 | 70 | 96.83% | 63 | 61 | 95.92% | 49 | 47 | 96.85 |
| Livingston | 100.00% | 23 | 23 | 100.00% | 26 | 26 | 100.00% | 26 | 26 | 100.00% | 28 | 28 | 100.00 |
| Macomb | 96.35% | 137 | 132 | 93.65% | 126 | 118 | 96.00% | 125 | 120 | 98.40% | 125 | 123 | 96.10 |
| Centra Wellness (Manistee-Benzie) | 96.30% | 27 | 26 | 87.50% | 24 | 21 | 86.96% | 23 | 20 | 100.00% | 20 | 20 | 92.55 |
| Monroe | 100.00% | 23 | 23 | 95.83% | 24 | 23 | 91.67% | 24 | 22 | 100.00% | 9 | 9 | 96.25 |
| Montcalm | 98.25% | 57 | 56 | 100.00% | 65 | 65 | 100.00% | 63 | 63 | 98.08% | 52 | 51 | 99.16 |
| HealthWest (Muskegon) | 92.75% | 69 | 64 | 91.27% | 126 | 115 | 88.29% | 111 | 98 | 92.31% | 65 | 60 | 90.84 |
| network180 | - | - | - | 96.15% | 312 | 300 | 89.16% | 286 | 255 | 94.15% | 188 | 177 | 93.13 |
| Newaygo | 100.00% | 46 | 46 | 95.83% | 48 | 46 | 97.37% | 38 | 37 | 100.00% | 34 | 34 | 98.19 |
| North Country | 96.08% | 51 | 49 | 96.08% | 51 | 49 | 97.62% | 42 | 41 | 83.33% | 36 | 30 | 93.89 |
| Northeast | 100.00% | 27 | 27 | 87.50% | 16 | 14 | 100.00% | 20 | 20 | 91.67% | 12 | 11 | 96.00 |
| Northern Lakes | 77.06% | 109 | 84 | 74.65% | 71 | 53 | 76.47% | 85 | 65 | 64.91% | 57 | 37 | 74.22 |
| Northpointe | 92.86% | 28 | 26 | 96.55% | 29 | 28 | 100.00% | 30 | 30 | 100.00% | 30 | 30 | 97.44 |
| Oakland | 99.54% | 216 | 215 | 99.20% | 249 | 247 | 99.07% | 216 | 214 | 100.00% | 162 | 162 | 99.41 |
| Ottawa | 91.67% | 24 | 22 | 96.88% | 32 | 31 | 87.23% | 47 | 41 | 93.18% | 44 | 41 | 91.84 |
| Pathways | 98.08% | 52 | 51 | 97.92% | 48 | 47 | 100.00% | 55 | 55 | 100.00% | 39 | 39 | 98.97 |
| Pines | 100.00% | 8 | 8 | 100.00% | 6 | 6 | 66.67% | 12 | 8 | 100.00% | 8 | 8 | 88.24 |
| Saginaw | 100.00% | 37 | 37 | 96.43% | 56 | 54 | 98.08% | 52 | 51 | 100.00% | 39 | 39 | 98.37 |
| Sanilac | 100.00% | 16 | 16 | 100.00% | 24 | 24 | 100.00% | 16 | 16 | 100.00% | 12 | 12 | 100.00 |
| Shiawassee | 100.00% | 9 | 9 | 88.89% | 9 | 8 | 84.62% | 13 | 11 | 90.00% | 10 | 9 | 90.24 |
| St. Clair | 98.31% | 59 | 58 | 98.18% | 55 | 54 | 95.83% | 48 | 46 | 100.00% | 41 | 41 | 98.03 |
| St. Joseph | 100.00% | 6 | 6 | 100.00% | 11 | 11 | 97.30% | 37 | 36 | 96.67% | 30 | 29 | 97.62 |
| Summit Pointe | 97.22% | 36 | 35 | 92.59% | 27 | 25 | 65.38% | 104 | 68 | 81.25% | 80 | 65 | 78.14 |
| Tuscola | 100.00% | 24 | 24 | 100.00% | 22 | 22 | 100.00% | 28 | 28 | 93.75% | 16 | 15 | 98.89 |
| Van Buren | 100.00% | 13 | 13 | 100.00% | 15 | 15 | 100.00% | 13 | 13 | 100.00% | 13 | 13 | 100.00 |
| Washtenaw | 100.00% | 36 | 36 | 100.00% | 41 | 41 | 98.21% | 56 | 55 | 96.55% | 29 | 28 | 98.77 |
| West Michigan | 100.00% | 20 | 20 | 100.00% | 13 | 13 | 81.82% | 11 | 9 | 100.00% | 14 | 14 | 96.55 |
| Woodlands | 100.00% | 17 | 17 | 100.00% | 18 | 18 | 100.00% | 29 | 29 | 100.00% | 6 | 6 | 100.00 |
| | 96.94% | 2,879 | 2,791 | 96.90% | 3,230 | 3,130 | 95.03% | 3,320 | 3,155 | 95.92% | 2,428 | 2,329 | 95.84 |

Indicator 3b: Percentage of New Adults with Mental Illness Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Standard

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | # MI Adults Starting Ongoing Service Q1 | # MI Adults Starting Ongoing Service within 14 Calendar Days Q1 | Percentage Q2 | # MI Adults Starting Ongoing Service Q2 | # MI Adults Starting Ongoing Service within 14 Calendar Days Q2 | Percentage Q3 | # MI Adults Starting Ongoing Service Q3 | # MI Adults Starting Ongoing Service within 14 Calendar Days Q3 | Percentage Q4 | # MI Adults Starting Ongoing Service Q4 | # MI Adults Starting Ongoing Service within 14 Calendar Days Q4 | Fiscal Year Percentage |
| Allegan | 90.00% | 20 | 18 | 42.86% | 14 | 6 | 95.24% | 21 | 20 | 66.67% | 15 | 10 | 77.14 |
| AuSable | 98.04% | 102 | 100 | 96.77% | 93 | 90 | 93.00% | 100 | 93 | 98.33% | 120 | 118 | 96.63 |
| Barry | 100.00% | 51 | 51 | 98.31% | 59 | 58 | 100.00% | 46 | 46 | 100.00% | 29 | 29 | 99.46 |
| Bay-Arenac | 95.65% | 138 | 132 | 97.09% | 172 | 167 | 99.32% | 146 | 145 | 96.30% | 135 | 130 | 97.12 |
| Berrien | 96.70% | 91 | 88 | 97.35% | 113 | 110 | 97.39% | 115 | 112 | 100.00% | 121 | 121 | 97.95 |
| CEI | 97.99% | 149 | 146 | 97.62% | 168 | 164 | 95.12% | 205 | 195 | 95.81% | 167 | 160 | 96.52 |
| CMH Central MI | 98.02% | 353 | 346 | 96.52% | 345 | 333 | 97.77% | 269 | 263 | 96.81% | 251 | 243 | 97.29 |
| Copper | 100.00% | 9 | 9 | 100.00% | 10 | 10 | 100.00% | 16 | 16 | 100.00% | 13 | 13 | 100.00 |
| Detroit-Wayne | 96.87% | 575 | 557 | 95.64% | 780 | 746 | 98.54% | 755 | 744 | 98.39% | 806 | 793 | 97.39 |
| Genesee | 100.00% | 172 | 172 | 99.20% | 249 | 247 | 100.00% | 264 | 264 | 100.00% | 274 | 274 | 99.79 |
| Gogebic | 100.00% | 14 | 14 | 100.00% | 8 | 8 | 100.00% | 15 | 15 | 100.00% | 6 | 6 | 100.00 |
| Gratiot | 100.00% | 44 | 44 | 97.33% | 75 | 73 | 98.57% | 70 | 69 | . | 67 | 67 | 98.83 |
| Hiawatha | 100.00% | 34 | 34 | 100.00% | 32 | 32 | 100.00% | 47 | 47 | 100.00% | 37 | 37 | 100.00 |
| Huron | 90.00% | 40 | 36 | 100.00% | 30 | 30 | 100.00% | 40 | 40 | 100.00% | 36 | 36 | 97.26 |
| Ionia | 97.33% | 75 | 73 | 97.06% | 68 | 66 | 100.00% | 70 | 70 | 93.06% | 72 | 67 | 96.84 |
| Kalamazoo | 97.87% | 94 | 92 | 97.85% | 93 | 91 | 98.86% | 88 | 87 | 100.00% | 87 | 87 | 98.62 |
| Lapeer | 96.92% | 65 | 63 | 95.31% | 64 | 61 | 95.83% | 72 | 69 | 94.23% | 52 | 49 | 95.65 |
| Lenawee | 84.38% | 32 | 27 | 89.74% | 39 | 35 | 87.10% | 31 | 27 | 100.00% | 31 | 31 | 90.23 |
| LifeWays | 100.00% | 93 | 93 | 95.38% | 173 | 165 | 99.36% | 157 | 156 | 97.42% | 194 | 189 | 97.73 |
| Livingston | 93.10% | 29 | 27 | 95.45% | 22 | 21 | 96.30% | 27 | 26 | 100.00% | 20 | 20 | 95.92 |
| Macomb | 97.13% | 314 | 305 | 97.67% | 344 | 336 | 98.57% | 349 | 344 | 97.97% | 295 | 289 | 97.85 |
| Centra Wellness (Manistee-Benzie) | 95.00% | 40 | 38 | 95.00% | 60 | 57 | 90.38% | 52 | 47 | 95.74% | 47 | 45 | 93.97 |
| Monroe | 100.00% | 45 | 45 | 95.65% | 46 | 44 | 92.59% | 27 | 25 | 100.00% | 34 | 34 | 97.37 |
| Montcalm | 94.03% | 67 | 63 | 97.94% | 97 | 95 | 96.55% | 87 | 84 | 100.00% | 84 | 84 | 97.31 |
| HealthWest (Muskegon) | 95.87% | 121 | 116 | 94.41% | 143 | 135 | 91.00% | 100 | 91 | 94.78% | 115 | 109 | 94.15 |
| network180 | - | - | - | 98.67% | 150 | 148 | 90.54% | 222 | 201 | 92.35% | 170 | 157 | 93.36 |
| Newaygo | 97.80% | 91 | 89 | 100.00% | 77 | 77 | 100.00% | 75 | 75 | 97.47% | 79 | 77 | 98.76 |
| North Country | 96.55% | 87 | 84 | 100.00% | 89 | 89 | 96.10% | 77 | 74 | 89.47% | 76 | 68 | 95.74 |
| Northeast | 97.50% | 40 | 39 | 98.15% | 54 | 53 | 100.00% | 43 | 43 | 100.00% | 33 | 33 | 98.82 |
| Northern Lakes | 81.20% | 117 | 95 | 96.81% | 94 | 91 | 95.05% | 101 | 96 | 95.79% | 95 | 91 | 91.65 |
| Northpointe | 100.00% | 54 | 54 | 100.00% | 41 | 41 | 100.00% | 59 | 59 | 97.22% | 36 | 35 | 99.47 |
| Oakland | 99.50% | 606 | 603 | 99.05% | 740 | 733 | 99.40% | 662 | 658 | 99.39% | 653 | 649 | 99.32 |
| Ottawa | 94.34% | 53 | 50 | 98.31% | 59 | 58 | 100.00% | 50 | 50 | 96.30% | 54 | 52 | 97.22 |
| Pathways | 96.92% | 65 | 63 | 100.00% | 60 | 60 | 98.46% | 65 | 64 | 100.00% | 74 | 74 | 98.86 |
| Pines | 97.56% | 41 | 40 | 98.15% | 54 | 53 | 89.47% | 38 | 34 | 96.88% | 64 | 62 | 95.94 |
| Saginaw | 99.27% | 137 | 136 | 97.95% | 146 | 143 | 97.40% | 154 | 150 | 99.31% | 144 | 143 | 98.45 |
| Sanilac | 100.00% | 22 | 22 | 100.00% | 39 | 39 | 100.00% | 32 | 32 | 97.37% | 38 | 37 | 99.24 |
| Shiawassee | 100.00% | 26 | 26 | 97.44% | 39 | 38 | 100.00% | 50 | 50 | 92.68% | 41 | 38 | 97.44 |
| St. Clair | 98.98% | 98 | 97 | 95.79% | 95 | 91 | 93.16% | 117 | 109 | 97.32% | 112 | 109 | 96.21 |
| St. Joseph | 100.00% | 16 | 16 | 100.00% | 17 | 17 | 98.25% | 57 | 56 | 100.00% | 32 | 32 | 99.18 |
| Summit Pointe | 94.92% | 118 | 112 | 96.75% | 123 | 119 | 74.64% | 276 | 206 | 82.88% | 292 | 242 | 83.93 |
| Tuscola | 100.00% | 40 | 40 | 100.00% | 76 | 76 | 100.00% | 55 | 55 | 100.00% | 60 | 60 | 100.00 |
| Van Buren | 100.00% | 23 | 23 | 100.00% | 23 | 23 | 100.00% | 40 | 40 | 100.00% | 32 | 32 | 100.00 |
| Washtenaw | 96.67% | 60 | 58 | 98.77% | 81 | 80 | 98.65% | 74 | 73 | 96.15% | 78 | 75 | 97.61 |
| West Michigan | 100.00% | 37 | 37 | 96.77% | 31 | 30 | 97.67% | 43 | 42 | 97.14% | 35 | 34 | 97.95 |
| Woodlands | 100.00% | 27 | 27 | 100.00% | 49 | 49 | 100.00% | 25 | 25 | 100.00% | 18 | 18 | 100.00 |
| | 97.24% | 4,525 | 4,400 | 97.31% | 5,434 | 5,288 | 96.41% | 5,484 | 5,287 | 96.90% | 5,324 | 5,159 | 96.74 |

Indicator 3c: Percentage of New Children with Intellectual/Developmental Disabilities Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% S

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | # I/DD Children Starting Ongoing Service Q1 | # I/DD Children Starting Ongoing Service within 14 Calendar Days Q1 | Percentage Q2 | # I/DD Children Starting Ongoing Service Q2 | # I/DD Children Starting Ongoing Service within 14 Calendar Days Q2 | Percentage Q3 | # I/DD Children Starting Ongoing Service Q3 | # I/DD Children Starting Ongoing Service within 14 Calendar Days Q3 | Percentage Q4 | # I/DD Children Starting Ongoing Service Q4 | # I/DD Children Starting Ongoing Service within 14 Calendar Days Q4 | Fiscal Year Percentage |
| Allegan | - | 0 | 0 | 100.00% | 7 | 7 | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 100.00 |
| AuSable | 100.00% | 2 | 2 | 100.00% | 3 | 3 | 100.00% | 1 | 1 | 100.00% | 4 | 4 | 100.00 |
| Barry | 100.00% | 3 | 3 | 100.00% | 1 | 1 | 100.00% | 1 | 1 | - | 0 | 0 | 100.00 |
| Bay-Arenac | 100.00% | 4 | 4 | 83.33% | 6 | 5 | 100.00% | 4 | 4 | 33.33% | 3 | 1 | 82.35 |
| Berrien | 84.62% | 13 | 11 | 100.00% | 14 | 14 | 100.00% | 8 | 8 | 100.00% | 12 | 12 | 95.74 |
| CEI | 100.00% | 2 | 2 | 100.00% | 10 | 10 | 100.00% | 7 | 7 | 100.00% | 5 | 5 | 100.00 |
| CMH Central MI | 100.00% | 5 | 5 | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 100.00% | 8 | 8 | 100.00 |
| Copper | - | 0 | 0 | - | 0 | 0 | 100.00% | 1 | 1 | - | 0 | 0 | 100.00 |
| Detroit-Wayne | 95.20% | 125 | 119 | 100.00% | 103 | 103 | 96.38% | 138 | 133 | 96.46% | 113 | 109 | 96.87 |
| Genesee | 95.12% | 41 | 39 | 100.00% | 41 | 41 | 100.00% | 50 | 50 | 100.00% | 70 | 70 | 99.01 |
| Gogebic | 100.00% | 2 | 2 | - | 0 | 0 | 100.00% | 1 | 1 | - | 0 | 0 | 100.00 |
| Gratiot | 100.00% | 1 | 1 | - | 0 | 0 | - | 0 | 0 | . | 2 | 2 | 100.00 |
| Hiawatha | 100.00% | 5 | 5 | 100.00% | 2 | 2 | - | 0 | 0 | - | 0 | 0 | 100.00 |
| Huron | 100.00% | 2 | 2 | - | 0 | 0 | 100.00% | 1 | 1 | 100.00% | 1 | 1 | 100.00 |
| Ionia | 100.00% | 1 | 1 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | 100.00 |
| Kalamazoo | 100.00% | 10 | 10 | 100.00% | 12 | 12 | 100.00% | 13 | 13 | 100.00% | 12 | 12 | 100.00 |
| Lapeer | 100.00% | 5 | 5 | 100.00% | 1 | 1 | 100.00% | 7 | 7 | 100.00% | 4 | 4 | 100.00 |
| Lenawee | 66.67% | 6 | 4 | 66.67% | 3 | 2 | 100.00% | 2 | 2 | 50.00% | 2 | 1 | 69.23 |
| LifeWays | 100.00% | 11 | 11 | 100.00% | 5 | 5 | 100.00% | 13 | 13 | 100.00% | 9 | 9 | 100.00 |
| Livingston | 100.00% | 12 | 12 | 100.00% | 6 | 6 | 100.00% | 10 | 10 | 100.00% | 4 | 4 | 100.00 |
| Macomb | 97.06% | 34 | 33 | 100.00% | 62 | 62 | 97.78% | 45 | 44 | 100.00% | 65 | 65 | 99.03 |
| Centra Wellness (Manistee-Benzie) | - | 0 | 0 | 100.00% | 1 | 1 | 100.00% | 1 | 1 | 100.00% | 4 | 4 | 100.00 |
| Monroe | 100.00% | 1 | 1 | 100.00% | 4 | 4 | 100.00% | 6 | 6 | - | 0 | 0 | 100.00 |
| Montcalm | 100.00% | 8 | 8 | 100.00% | 8 | 8 | 100.00% | 7 | 7 | 100.00% | 8 | 8 | 100.00 |
| HealthWest (Muskegon) | 100.00% | 5 | 5 | 71.43% | 7 | 5 | 100.00% | 1 | 1 | 66.67% | 6 | 4 | 78.95 |
| network180 | - | - | - | 100.00% | 14 | 14 | 91.67% | 36 | 33 | 100.00% | 3 | 3 | 94.34 |
| Newaygo | 100.00% | 1 | 1 | - | 0 | 0 | - | 0 | 0 | 100.00% | 2 | 2 | 100.00 |
| North Country | 100.00% | 16 | 16 | 100.00% | 12 | 12 | 100.00% | 14 | 14 | 100.00% | 2 | 2 | 100.00 |
| Northeast | 100.00% | 2 | 2 | - | 0 | 0 | 100.00% | 2 | 2 | 100.00% | 1 | 1 | 100.00 |
| Northern Lakes | 79.41% | 34 | 27 | 89.47% | 19 | 17 | 87.50% | 24 | 21 | 82.61% | 23 | 19 | 84.00 |
| Northpointe | 100.00% | 6 | 6 | 100.00% | 5 | 5 | 100.00% | 3 | 3 | 87.50% | 8 | 7 | 95.45 |
| Oakland | 96.15% | 26 | 25 | 100.00% | 19 | 19 | 100.00% | 16 | 16 | 100.00% | 34 | 34 | 98.95 |
| Ottawa | 100.00% | 4 | 4 | 100.00% | 2 | 2 | 100.00% | 4 | 4 | 100.00% | 5 | 5 | 100.00 |
| Pathways | 60.00% | 5 | 3 | 100.00% | 2 | 2 | 100.00% | 3 | 3 | 100.00% | 3 | 3 | 84.62 |
| Pines | 100.00% | 1 | 1 | 100.00% | 2 | 2 | 100.00% | 1 | 1 | 100.00% | 1 | 1 | 100.00 |
| Saginaw | 100.00% | 31 | 31 | 96.30% | 27 | 26 | 100.00% | 23 | 23 | 93.33% | 15 | 14 | 97.92 |
| Sanilac | 100.00% | 3 | 3 | 100.00% | 7 | 7 | 100.00% | 8 | 8 | 100.00% | 3 | 3 | 100.00 |
| Shiawassee | 100.00% | 1 | 1 | 100.00% | 4 | 4 | 100.00% | 1 | 1 | 100.00% | 2 | 2 | 100.00 |
| St. Clair | 100.00% | 21 | 21 | 95.24% | 21 | 20 | 85.19% | 27 | 23 | 100.00% | 26 | 26 | 94.74 |
| St. Joseph | - | 0 | 0 | - | 0 | 0 | 100.00% | 4 | 4 | 100.00% | 2 | 2 | 100.00 |
| Summit Pointe | 100.00% | 1 | 1 | 66.67% | 3 | 2 | 100.00% | 14 | 14 | 100.00% | 19 | 19 | 97.30 |
| Tuscola | 100.00% | 2 | 2 | 100.00% | 4 | 4 | 100.00% | 4 | 4 | 100.00% | 4 | 4 | 100.00 |
| Van Buren | 100.00% | 1 | 1 | 100.00% | 4 | 4 | 100.00% | 3 | 3 | 100.00% | 6 | 6 | 100.00 |
| Washtenaw | 100.00% | 17 | 17 | 100.00% | 13 | 13 | 100.00% | 13 | 13 | 100.00% | 11 | 11 | 100.00 |
| West Michigan | 100.00% | 1 | 1 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | 100.00 |
| Woodlands | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 100.00 |
| | 95.14% | 473 | 450 | 98.03% | 458 | 449 | 96.94% | 523 | 507 | 97.04% | 506 | 491 | 99.30 |

Indicator 3d: Percentage of New Adults with Intellectual/Developmental Disabilities Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Stan

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | # I/DD Adults Starting Ongoing Service Q1 | # I/DD Adults Starting Ongoing Service within 14 Calendar Days Q1 | Percentage Q2 | # I/DD Adults Starting Ongoing Service Q2 | # I/DD Adults Starting Ongoing Service within 14 Calendar Days Q2 | Percentage Q3 | # I/DD Adults Starting Ongoing Service Q3 | # I/DD Adults Starting Ongoing Service within 14 Calendar Days Q3 | Percentage Q4 | # I/DD Adults Starting Ongoing Service Q4 | # I/DD Adults Starting Ongoing Service within 14 Calendar Days Q4 | Fiscal Year Percentage |
| Allegan | 100.00% | 1 | 1 | 0.00% | 1 | 0 | 100.00% | 3 | 3 | 66.67% | 3 | 2 | 75.00 |
| AuSable | 100.00% | 1 | 1 | 100.00% | 3 | 3 | 100.00% | 2 | 2 | 80.00% | 5 | 4 | 90.91 |
| Barry | 100.00% | 2 | 2 | 100.00% | 5 | 5 | 100.00% | 2 | 2 | 100.00% | 5 | 5 | 100.00 |
| Bay-Arenac | 100.00% | 3 | 3 | 100.00% | 6 | 6 | 100.00% | 6 | 6 | 100.00% | 4 | 4 | 100.00 |
| Berrien | 83.33% | 6 | 5 | 100.00% | 12 | 12 | 100.00% | 5 | 5 | 100.00% | 11 | 11 | 97.06 |
| CEI | 42.86% | 7 | 3 | 100.00% | 2 | 2 | 83.33% | 6 | 5 | 100.00% | 10 | 10 | 80.00 |
| CMH Central MI | 100.00% | 12 | 12 | 100.00% | 14 | 14 | 100.00% | 7 | 7 | 100.00% | 8 | 8 | 100.00 |
| Copper | - | 0 | 0 | 100.00% | 1 | 1 | 100.00% | 4 | 4 | 100.00% | 1 | 1 | 100.00 |
| Detroit-Wayne | 91.14% | 79 | 72 | 94.44% | 72 | 68 | 93.90% | 82 | 77 | 96.30% | 81 | 78 | 93.95 |
| Genesee | 100.00% | 21 | 21 | 100.00% | 30 | 30 | 100.00% | 21 | 21 | 100.00% | 25 | 25 | 100.00 |
| Gogebic | 100.00% | 1 | 1 | 100.00% | 2 | 2 | - | 0 | 0 | - | 0 | 0 | 100.00 |
| Gratiot | 100.00% | 2 | 2 | - | 0 | 0 | - | 0 | 0 | . | 3 | 3 | 100.00 |
| Hiawatha | 100.00% | 5 | 5 | - | 0 | 0 | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 100.00 |
| Huron | 100.00% | 2 | 2 | 100.00% | 2 | 2 | - | 0 | 0 | 100.00% | 4 | 4 | 100.00 |
| Ionia | 100.00% | 2 | 2 | 66.67% | 3 | 2 | 100.00% | 1 | 1 | 100.00% | 1 | 1 | 85.71 |
| Kalamazoo | 100.00% | 4 | 4 | 100.00% | 7 | 7 | 90.91% | 11 | 10 | 91.67% | 12 | 11 | 94.12 |
| Lapeer | 85.71% | 7 | 6 | 75.00% | 8 | 6 | 100.00% | 9 | 9 | 83.33% | 6 | 5 | 86.67 |
| Lenawee | 66.67% | 6 | 4 | 100.00% | 2 | 2 | - | 0 | 0 | 100.00% | 6 | 6 | 85.71 |
| LifeWays | 100.00% | 16 | 16 | 100.00% | 16 | 16 | 100.00% | 15 | 15 | 100.00% | 10 | 10 | 100.00 |
| Livingston | 100.00% | 11 | 11 | 100.00% | 7 | 7 | 100.00% | 11 | 11 | 87.50% | 8 | 7 | 97.30 |
| Macomb | 93.94% | 33 | 31 | 96.43% | 28 | 27 | 96.15% | 26 | 25 | 83.33% | 30 | 25 | 92.31 |
| Centra Wellness (Manistee-Benzie) | 66.67% | 3 | 2 | 100.00% | 1 | 1 | 100.00% | 1 | 1 | 100.00% | 1 | 1 | 83.33 |
| Monroe | 100.00% | 7 | 7 | 100.00% | 3 | 3 | 100.00% | 2 | 2 | 100.00% | 6 | 6 | 100.00 |
| Montcalm | 100.00% | 7 | 7 | 88.89% | 9 | 8 | 100.00% | 6 | 6 | 100.00% | 6 | 6 | 96.43 |
| HealthWest (Muskegon) | 88.89% | 9 | 8 | 93.75% | 16 | 15 | 76.47% | 17 | 13 | 85.71% | 7 | 6 | 85.71 |
| network180 | - | - | - | 100.00% | 16 | 16 | 88.00% | 25 | 22 | 91.67% | 36 | 33 | 92.21 |
| Newaygo | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 100.00% | 5 | 5 | 100.00% | 3 | 3 | 100.00 |
| North Country | 100.00% | 11 | 11 | 100.00% | 11 | 11 | 100.00% | 8 | 8 | 80.00% | 10 | 8 | 95.00 |
| Northeast | 100.00% | 1 | 1 | 100.00% | 2 | 2 | 100.00% | 1 | 1 | 100.00% | 2 | 2 | 100.00 |
| Northern Lakes | 90.00% | 10 | 9 | 83.33% | 12 | 10 | 75.00% | 8 | 6 | 100.00% | 13 | 13 | 88.37 |
| Northpointe | 100.00% | 4 | 4 | 100.00% | 1 | 1 | 100.00% | 4 | 4 | 100.00% | 2 | 2 | 100.00 |
| Oakland | 100.00% | 57 | 57 | 93.33% | 30 | 28 | 97.78% | 45 | 44 | 100.00% | 39 | 39 | 98.25 |
| Ottawa | 100.00% | 1 | 1 | 100.00% | 4 | 4 | 80.00% | 5 | 4 | 100.00% | 7 | 7 | 94.12 |
| Pathways | 100.00% | 4 | 4 | 100.00% | 2 | 2 | 100.00% | 8 | 8 | 100.00% | 6 | 6 | 100.00 |
| Pines | 100.00% | 5 | 5 | 100.00% | 4 | 4 | 100.00% | 4 | 4 | 100.00% | 4 | 4 | 100.00 |
| Saginaw | 100.00% | 13 | 13 | 100.00% | 17 | 17 | 100.00% | 14 | 14 | 93.75% | 16 | 15 | 98.33 |
| Sanilac | 100.00% | 1 | 1 | 100.00% | 2 | 2 | 100.00% | 4 | 4 | 100.00% | 4 | 4 | 100.00 |
| Shiawassee | 100.00% | 1 | 1 | 100.00% | 2 | 2 | 100.00% | 3 | 3 | 100.00% | 3 | 3 | 100.00 |
| St. Clair | 100.00% | 14 | 14 | 100.00% | 17 | 17 | 100.00% | 6 | 6 | 100.00% | 14 | 14 | 100.00 |
| St. Joseph | - | 0 | 0 | 100.00% | 1 | 1 | - | 0 | 0 | - | 0 | 0 | 100.00 |
| Summit Pointe | 71.43% | 7 | 5 | 100.00% | 2 | 2 | 100.00% | 9 | 9 | 87.50% | 8 | 7 | 88.46 |
| Tuscola | - | 0 | 0 | 100.00% | 4 | 4 | 100.00% | 3 | 3 | 100.00% | 1 | 1 | 100.00 |
| Van Buren | 100.00% | 7 | 7 | 100.00% | 6 | 6 | 100.00% | 2 | 2 | 100.00% | 4 | 4 | 100.00 |
| Washtenaw | 96.15% | 26 | 25 | 100.00% | 13 | 13 | 100.00% | 14 | 14 | 73.33% | 15 | 11 | 92.65 |
| West Michigan | 100.00% | 3 | 3 | 100.00% | 1 | 1 | 100.00% | 1 | 1 | 100.00% | 3 | 3 | 100.00 |
| Woodlands | 100.00% | 1 | 1 | 100.00% | 6 | 6 | - | 0 | 0 | 100.00% | 2 | 2 | 100.00 |
| | 94.46% | 415 | 392 | 96.30% | 405 | 390 | 95.34% | 408 | 389 | 94.41% | 447 | 422 | 97.59 |

Indicator 4a(1): Percentage of Children Discharged from a Psychiatric Inpatient Unit Who are Seen for Follow-up Care Within 7 Days - 95% Standard

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | # Children Discharged Q1 | # Children Seen for Follow-up Care Q1 | Percentage Q2 | # Children Discharged Q2 | # Children Seen for Follow-up Care Q2 | Percentage Q3 | # Children Discharged Q3 | # Children Seen for Follow-up Care Q3 | Percentage Q4 | # Children Discharged Q4 | # Children Seen for Follow-up Care Q4 | Fiscal Year Percentage |
| Allegan | 100.00% | 6 | 6 | 100.00% | 7 | 7 | 100.00% | 8 | 8 | 100.00% | 4 | 4 | 100.00 |
| AuSable | 100.00% | 1 | 1 | 100.00% | 3 | 3 | 0.00% | 1 | 0 | 100.00% | 3 | 3 | 87.50 |
| Barry | 66.67% | 3 | 2 | 100.00% | 5 | 5 | 100.00% | 4 | 4 | 100.00% | 2 | 2 | 92.86 |
| Bay-Arenac | 100.00% | 18 | 18 | 100.00% | 25 | 25 | 96.43% | 28 | 27 | 100.00% | 12 | 12 | 98.80 |
| Berrien | 100.00% | 3 | 3 | 100.00% | 3 | 3 | 100.00% | 5 | 5 | 100.00% | 6 | 6 | 100.00 |
| CEI | 94.44% | 18 | 17 | 93.75% | 16 | 15 | 100.00% | 16 | 16 | 100.00% | 13 | 13 | 96.83 |
| CMH Central MI | 100.00% | 6 | 6 | 100.00% | 5 | 5 | 100.00% | 4 | 4 | 100.00% | 7 | 7 | 100.00 |
| Copper | 100.00% | 2 | 2 | 100.00% | 2 | 2 | - | 0 | 0 | 100.00% | 2 | 2 | 100.00 |
| Detroit-Wayne | 94.85% | 136 | 129 | 96.43% | 112 | 108 | 93.07% | 101 | 94 | 100.00% | 75 | 75 | 95.75 |
| Genesee | 100.00% | 65 | 65 | 100.00% | 49 | 49 | 100.00% | 55 | 55 | 97.78% | 45 | 44 | 99.53 |
| Gogebic | - | 0 | 0 | 0.00% | 1 | 0 | 100.00% | 1 | 1 | - | 0 | 0 | 50.00 |
| Gratiot | 100.00% | 2 | 2 | 100.00% | 3 | 3 | 100.00% | 6 | 6 | . | 2 | 2 | 100.00 |
| Hiawatha | 100.00% | 7 | 7 | 100.00% | 1 | 1 | - | 0 | 0 | 100.00% | 2 | 2 | 100.00 |
| Huron | 66.67% | 3 | 2 | 100.00% | 5 | 5 | 100.00% | 1 | 1 | 100.00% | 4 | 4 | 92.31 |
| Ionia | - | 0 | 0 | 100.00% | 3 | 3 | 100.00% | 2 | 2 | 100.00% | 4 | 4 | 100.00 |
| Kalamazoo | 100.00% | 10 | 10 | 100.00% | 12 | 12 | 91.67% | 12 | 11 | 91.67% | 12 | 11 | 95.65 |
| Lapeer | 100.00% | 6 | 6 | 100.00% | 6 | 6 | 100.00% | 5 | 5 | 100.00% | 16 | 16 | 100.00 |
| Lenawee | 100.00% | 7 | 7 | 75.00% | 4 | 3 | 100.00% | 6 | 6 | 100.00% | 4 | 4 | 95.24 |
| LifeWays | 100.00% | 17 | 17 | 100.00% | 22 | 22 | 100.00% | 15 | 15 | 100.00% | 15 | 15 | 100.00 |
| Livingston | 100.00% | 9 | 9 | 100.00% | 10 | 10 | 100.00% | 8 | 8 | 100.00% | 8 | 8 | 100.00 |
| Macomb | 95.74% | 47 | 45 | 95.24% | 42 | 40 | 93.88% | 49 | 46 | 100.00% | 53 | 53 | 96.34 |
| Centra Wellness (Manistee-Benzie) | - | 0 | 0 | 100.00% | 1 | 1 | 100.00% | 1 | 1 | 100.00% | 1 | 1 | 100.00 |
| Monroe | 100.00% | 4 | 4 | 100.00% | 5 | 5 | 100.00% | 4 | 4 | 100.00% | 6 | 6 | 100.00 |
| Montcalm | 100.00% | 5 | 5 | 88.89% | 9 | 8 | 100.00% | 5 | 5 | 100.00% | 2 | 2 | 95.24 |
| HealthWest (Muskegon) | 100.00% | 8 | 8 | 100.00% | 17 | 17 | 94.74% | 19 | 18 | 100.00% | 9 | 9 | 98.11 |
| network180 | - | . | . | 67.57% | 37 | 25 | 90.74% | 54 | 49 | 97.44% | 39 | 38 | 86.15 |
| Newaygo | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 100.00% | 4 | 4 | 100.00 |
| North Country | 100.00% | 6 | 6 | 91.67% | 12 | 11 | 100.00% | 11 | 11 | 80.00% | 5 | 4 | 94.12 |
| Northeast | 100.00% | 5 | 5 | 80.00% | 5 | 4 | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 92.86 |
| Northern Lakes | 100.00% | 15 | 15 | 85.71% | 14 | 12 | 76.47% | 17 | 13 | 75.00% | 12 | 9 | 84.48 |
| Northpointe | - | 0 | 0 | 100.00% | 1 | 1 | - | 0 | 0 | - | 0 | 9 | 1000.00 |
| Oakland | 93.55% | 31 | 29 | 90.91% | 33 | 30 | 100.00% | 36 | 36 | 94.12% | 34 | 32 | 94.78 |
| Ottawa | 100.00% | 5 | 5 | 100.00% | 3 | 3 | 100.00% | 3 | 3 | 100.00% | 2 | 2 | 100.00 |
| Pathways | 100.00% | 4 | 4 | 83.33% | 6 | 5 | 100.00% | 3 | 3 | 100.00% | 4 | 4 | 94.12 |
| Pines | 100.00% | 1 | 1 | 100.00% | 9 | 9 | 100.00% | 1 | 1 | 100.00% | 3 | 3 | 100.00 |
| Saginaw | 100.00% | 32 | 32 | 100.00% | 23 | 23 | 100.00% | 37 | 37 | 100.00% | 15 | 15 | 100.00 |
| Sanilac | 100.00% | 10 | 10 | 100.00% | 7 | 7 | 100.00% | 5 | 5 | 100.00% | 8 | 8 | 100.00 |
| Shiawassee | 100.00% | 3 | 3 | 100.00% | 3 | 3 | 100.00% | 6 | 6 | 100.00% | 2 | 2 | 100.00 |
| St. Clair | 100.00% | 29 | 29 | 100.00% | 22 | 22 | 100.00% | 21 | 21 | 100.00% | 20 | 20 | 100.00 |
| St. Joseph | 100.00% | 4 | 4 | - | 0 | 0 | - | 0 | 0 | 100.00% | 2 | 2 | 100.00 |
| Summit Pointe | 100.00% | 1 | 1 | 100.00% | 1 | 1 | - | 0 | 0 | 100.00% | 1 | 1 | 100.00 |
| Tuscola | 100.00% | 3 | 3 | 100.00% | 1 | 1 | 100.00% | 8 | 8 | 100.00% | 3 | 3 | 100.00 |
| Van Buren | 100.00% | 2 | 2 | - | 0 | 0 | 100.00% | 1 | 1 | 100.00% | 4 | 4 | 100.00 |
| Washtenaw | 100.00% | 18 | 18 | 100.00% | 11 | 11 | 100.00% | 11 | 11 | 100.00% | 11 | 11 | 100.00 |
| West Michigan | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 100.00% | 2 | 2 | 100.00% | 1 | 1 | 100.00 |
| Woodlands | 100.00% | 3 | 3 | 100.00% | 2 | 2 | 100.00% | 1 | 1 | - | 0 | 0 | 100.00 |
| | 97.50% | 559 | 545 | 94.66% | 562 | 532 | 96.01% | 577 | 554 | 100.00% | 479 | 479 | 116.10 |

Indicator 4a(2): Percentage of Adults Discharged from a Psychiatric Inpatient Unit Who are Seen for Follow-up Care Within 7 Days - 95% Standard

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | # Adults Discharged Q1 | # Adults Seen for Follow-up Care Q1 | Percentage Q2 | # Adults Discharged Q2 | # Adults Seen for Follow-up Care Q2 | Percentage Q3 | # Adults Discharged Q3 | # Adults Seen for Follow-up Care Q3 | Percentage Q4 | # Adults Discharged Q4 | # Adults Seen for Follow-up Care Q4 | Fiscal Year Percentage |
| Allegan | 100.00% | 21 | 21 | 86.96% | 23 | 20 | 100.00% | 27 | 27 | 96.00% | 25 | 24 | 95.83 |
| AuSable | 100.00% | 8 | 8 | 92.86% | 14 | 13 | 100.00% | 14 | 14 | 100.00% | 9 | 9 | 97.78 |
| Barry | 93.33% | 15 | 14 | 100.00% | 15 | 15 | 100.00% | 12 | 12 | 100.00% | 12 | 12 | 98.15 |
| Bay-Arenac | 98.11% | 53 | 52 | 96.23% | 53 | 51 | 92.75% | 69 | 64 | 97.30% | 74 | 72 | 95.98 |
| Berrien | 97.14% | 35 | 34 | 96.30% | 27 | 26 | 97.14% | 35 | 34 | 100.00% | 36 | 36 | 97.74 |
| CEI | 94.81% | 77 | 73 | 95.89% | 73 | 70 | 95.65% | 92 | 88 | 90.63% | 96 | 87 | 94.08 |
| CMH Central MI | 100.00% | 48 | 48 | 98.21% | 56 | 55 | 95.08% | 61 | 58 | 96.72% | 61 | 59 | 97.35 |
| Copper | 100.00% | 8 | 8 | 100.00% | 9 | 9 | 100.00% | 8 | 8 | 100.00% | 6 | 6 | 100.00 |
| Detroit-Wayne | 98.04% | 815 | 799 | 94.33% | 423 | 399 | 94.91% | 432 | 410 | 100.00% | 371 | 371 | 96.96 |
| Genesee | 95.49% | 244 | 233 | 98.28% | 232 | 228 | 98.07% | 259 | 254 | 97.03% | 269 | 261 | 97.21 |
| Gogebic | 100.00% | 2 | 2 | 50.00% | 2 | 1 | 100.00% | 8 | 8 | 100.00% | 2 | 2 | 92.86 |
| Gratiot | 100.00% | 14 | 14 | 88.89% | 9 | 8 | 100.00% | 15 | 15 | . | 18 | 18 | 98.21 |
| Hiawatha | 87.50% | 8 | 7 | 100.00% | 2 | 2 | 100.00% | 9 | 9 | 100.00% | 11 | 11 | 96.67 |
| Huron | 100.00% | 16 | 16 | 100.00% | 9 | 9 | 100.00% | 10 | 10 | 100.00% | 5 | 5 | 100.00 |
| Ionia | 95.00% | 20 | 19 | 100.00% | 17 | 17 | 100.00% | 13 | 13 | 100.00% | 21 | 21 | 98.59 |
| Kalamazoo | 97.80% | 91 | 89 | 100.00% | 121 | 121 | 100.00% | 97 | 97 | 100.00% | 97 | 97 | 99.51 |
| Lapeer | 100.00% | 14 | 14 | 100.00% | 25 | 25 | 100.00% | 18 | 18 | 100.00% | 19 | 19 | 100.00 |
| Lenawee | 95.12% | 41 | 39 | 100.00% | 35 | 35 | 100.00% | 37 | 37 | 100.00% | 38 | 38 | 98.68 |
| LifeWays | 95.24% | 84 | 80 | 95.92% | 147 | 141 | 98.02% | 101 | 99 | 96.75% | 123 | 119 | 96.48 |
| Livingston | 100.00% | 11 | 11 | 100.00% | 28 | 28 | 100.00% | 24 | 24 | 100.00% | 23 | 23 | 100.00 |
| Macomb | 93.58% | 265 | 248 | 92.57% | 269 | 249 | 93.24% | 222 | 207 | 97.57% | 329 | 321 | 94.47 |
| Centra Wellness (Manistee-Benzie) | 88.89% | 9 | 8 | 100.00% | 6 | 6 | 100.00% | 12 | 12 | 100.00% | 7 | 7 | 97.06 |
| Monroe | 93.22% | 59 | 55 | 95.65% | 46 | 44 | 100.00% | 35 | 35 | 100.00% | 37 | 37 | 96.61 |
| Montcalm | 100.00% | 21 | 21 | 100.00% | 28 | 28 | 100.00% | 23 | 23 | 100.00% | 17 | 17 | 100.00 |
| HealthWest (Muskegon) | 100.00% | 39 | 39 | 94.74% | 57 | 54 | 95.24% | 63 | 60 | 91.04% | 67 | 61 | 94.69 |
| network180 | - | . | . | 83.25% | 203 | 169 | 88.94% | 208 | 185 | 95.24% | 168 | 160 | 88.77 |
| Newaygo | 100.00% | 6 | 6 | 100.00% | 6 | 6 | 100.00% | 4 | 4 | 100.00% | 12 | 12 | 100.00 |
| North Country | 95.65% | 23 | 22 | 97.50% | 40 | 39 | 95.00% | 20 | 19 | 87.10% | 31 | 27 | 93.86 |
| Northeast | 100.00% | 16 | 16 | 100.00% | 22 | 22 | 100.00% | 12 | 12 | 100.00% | 22 | 22 | 100.00 |
| Northern Lakes | 85.25% | 61 | 52 | 92.11% | 76 | 70 | 93.75% | 96 | 90 | 82.86% | 105 | 87 | 88.46 |
| Northpointe | 11.11% | 9 | 1 | 100.00% | 10 | 10 | 88.89% | 9 | 8 | 100.00% | 9 | 9 | 75.68 |
| Oakland | 89.30% | 215 | 192 | 80.95% | 273 | 221 | 97.05% | 237 | 230 | 89.50% | 238 | 213 | 88.89 |
| Ottawa | 100.00% | 36 | 36 | 97.22% | 36 | 35 | 100.00% | 39 | 39 | 100.00% | 25 | 25 | 99.26 |
| Pathways | 95.83% | 24 | 23 | 100.00% | 36 | 36 | 96.55% | 29 | 28 | 100.00% | 24 | 24 | 98.23 |
| Pines | 100.00% | 12 | 12 | 100.00% | 23 | 23 | 100.00% | 23 | 23 | 97.06% | 34 | 33 | 98.91 |
| Saginaw | 95.70% | 93 | 89 | 98.75% | 80 | 79 | 97.73% | 88 | 86 | 97.47% | 79 | 77 | 97.35 |
| Sanilac | 100.00% | 12 | 12 | 100.00% | 4 | 4 | 100.00% | 10 | 10 | 100.00% | 13 | 13 | 100.00 |
| Shiawassee | 100.00% | 20 | 20 | 100.00% | 30 | 30 | 95.00% | 20 | 19 | 100.00% | 33 | 33 | 99.03 |
| St. Clair | 98.57% | 70 | 69 | 100.00% | 63 | 63 | 97.44% | 78 | 76 | 98.53% | 68 | 67 | 98.57 |
| St. Joseph | 100.00% | 10 | 10 | 100.00% | 3 | 3 | 100.00% | 17 | 17 | 100.00% | 7 | 7 | 100.00 |
| Summit Pointe | 97.22% | 36 | 35 | 100.00% | 18 | 18 | 96.55% | 29 | 28 | 100.00% | 56 | 56 | 98.56 |
| Tuscola | 100.00% | 13 | 13 | 100.00% | 12 | 12 | 100.00% | 15 | 15 | 100.00% | 14 | 14 | 100.00 |
| Van Buren | 100.00% | 8 | 8 | 100.00% | 20 | 20 | 100.00% | 5 | 5 | 95.65% | 23 | 22 | 98.21 |
| Washtenaw | 100.00% | 57 | 57 | 100.00% | 76 | 76 | 100.00% | 71 | 71 | 98.95% | 95 | 94 | 99.67 |
| West Michigan | 100.00% | 11 | 11 | 100.00% | 9 | 9 | 100.00% | 13 | 13 | 100.00% | 10 | 10 | 100.00 |
| Woodlands | 100.00% | 2 | 2 | 100.00% | 6 | 6 | 100.00% | 11 | 11 | 0.00% | 6 | 0 | 76.00 |
| | 95.86% | 2,752 | 2,638 | 93.98% | 2,772 | 2,605 | 96.15% | 2,730 | 2,625 | 96.24% | 2,845 | 2,738 | 96.40 |

Indicator 5 (old #6): Percentage of Face-to-Face Assessments with a Professional that Result in Decisions to Deny CMHSP Services

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | Persons Assessed Q1 | Persons Denied Service Q1 | Percentage Q2 | Persons Assessed Q2 | Persons Denied Services Q2 | Percentage Q3 | Persons Assessed Q3 | Persons Denied Services Q3 | Percentage Q4 | Persons Assessed Q4 | Persons Denied Services Q4 | Fiscal Year Percentage |
| Allegan | 21.57% | 102 | 22 | 25.00% | 112 | 28 | 30.61% | 98 | 30 | 27.27% | 110 | 30 | 26.07 |
| AuSable | 4.06% | 271 | 11 | 5.07% | 296 | 15 | 7.48% | 321 | 24 | 7.59% | 303 | 23 | 6.13 |
| Barry | 15.15% | 132 | 20 | 5.17% | 174 | 9 | 15.57% | 122 | 19 | 14.81% | 108 | 16 | 11.94 |
| Bay-Arenac | 1.29% | 310 | 4 | 0.24% | 411 | 1 | 0.00% | 346 | 0 | 1.84% | 272 | 5 | 0.75 |
| Berrien | 5.71% | 105 | 6 | - | . | . | 0.00% | 543 | 0 | 10.48% | 105 | 11 | 2.26 |
| CEI | 2.88% | 521 | 15 | 2.75% | 619 | 17 | 2.90% | 621 | 18 | 2.74% | 548 | 15 | 2.82 |
| CMH Central MI | 5.17% | 831 | 43 | 3.93% | 764 | 30 | 5.85% | 701 | 41 | 6.74% | 564 | 38 | 5.31 |
| Copper | 0.00% | 45 | 0 | 0.00% | 38 | 0 | 5.56% | 54 | 3 | 2.78% | 36 | 1 | 2.31 |
| Detroit-Wayne | 0.99% | 1,725 | 17 | 1.89% | 1,955 | 37 | 2.22% | 1,892 | 42 | 2.48% | 1,613 | 40 | 1.89 |
| Genesee | 2.87% | 802 | 23 | 0.22% | 452 | 1 | 0.00% | 487 | 0 | 0.00% | 384 | 0 | 1.13 |
| Gogebic | 21.05% | 38 | 8 | 20.00% | 30 | 6 | 15.79% | 38 | 6 | 26.92% | 26 | 7 | 20.45 |
| Gratiot | 1.67% | 120 | 2 | 3.73% | 161 | 6 | 3.30% | 91 | 3 | . | 134 | 4 | 2.96 |
| Hiawatha | 28.70% | 115 | 33 | 26.60% | 94 | 25 | 13.73% | 102 | 14 | 20.45% | 88 | 18 | 22.56 |
| Huron | 0.00% | 73 | 0 | 0.00% | 74 | 0 | 190.00% | 30 | 57 | - | | | 32.20 |
| Ionia | 0.00% | 176 | 0 | 0.00% | 194 | 0 | 0.00% | 183 | 0 | 1.59% | 189 | 3 | 0.40 |
| Kalamazoo | 0.52% | 191 | 1 | 2.11% | 190 | 4 | 0.49% | 205 | 1 | 0.48% | 207 | 1 | 0.88 |
| Lapeer | 11.88% | 160 | 19 | 12.27% | 163 | 20 | 13.25% | 166 | 22 | 9.09% | 143 | 13 | 11.71 |
| Lenawee | 25.35% | 142 | 36 | 24.49% | 196 | 48 | 21.92% | 146 | 32 | 19.48% | 154 | 30 | 22.88 |
| LifeWays | 4.25% | 212 | 9 | 7.32% | 396 | 29 | 0.00% | 374 | 0 | 1.15% | 433 | 5 | 3.04 |
| Livingston | 3.23% | 62 | 2 | 0.00% | 80 | 0 | 1.85% | 108 | 2 | 3.41% | 88 | 3 | 2.07 |
| Macomb | 0.19% | 533 | 1 | 0.34% | 597 | 2 | 1.17% | 599 | 7 | 1.89% | 581 | 11 | 0.91 |
| Centra Wellness (Manistee-Benzie) | 20.97% | 124 | 26 | 16.27% | 166 | 27 | 15.63% | 128 | 20 | 17.05% | 129 | 22 | 17.37 |
| Monroe | 20.00% | 145 | 29 | 26.09% | 115 | 30 | 5.63% | 71 | 4 | 24.64% | 69 | 17 | 20.00 |
| Montcalm | 1.62% | 185 | 3 | 1.45% | 276 | 4 | 0.88% | 227 | 2 | 2.69% | 223 | 6 | 1.65 |
| HealthWest (Muskegon) | 33.06% | 360 | 119 | 24.89% | 450 | 112 | 42.57% | 451 | 192 | 35.88% | 340 | 122 | 34.04 |
| network180 | - | . | . | 6.17% | 1,166 | 72 | 6.73% | 1,070 | 72 | 10.60% | 679 | 72 | 7.41 |
| Newaygo | - | . | . | - | 0 | 0 | - | . | . | . | . | . | - |
| North Country | 10.06% | 308 | 31 | 8.14% | 307 | 25 | 11.82% | 296 | 35 | 7.75% | 258 | 20 | 9.50 |
| Northeast | 10.68% | 103 | 11 | 8.62% | 116 | 10 | 8.27% | 133 | 11 | 15.00% | 120 | 18 | 10.59 |
| Northern Lakes | 20.41% | 343 | 70 | 14.59% | 329 | 48 | 16.55% | 284 | 47 | 12.32% | 284 | 35 | 16.13 |
| Northpointe | 16.06% | 137 | 22 | 15.87% | 126 | 20 | 15.75% | 146 | 23 | 16.41% | 128 | 21 | 16.01 |
| Oakland | 10.08% | 913 | 92 | 13.98% | 844 | 118 | 10.79% | 871 | 94 | 10.55% | 844 | 89 | 11.32 |
| Ottawa | 13.87% | 173 | 24 | 17.99% | 189 | 34 | 15.90% | 195 | 31 | 15.66% | 198 | 31 | 15.89 |
| Pathways | 2.50% | 80 | 2 | 6.41% | 78 | 5 | 5.56% | 72 | 4 | 5.66% | 53 | 3 | 4.95 |
| Pines | 13.95% | 86 | 12 | 9.16% | 131 | 12 | 9.09% | 99 | 9 | 8.57% | 175 | 15 | 9.78 |
| Saginaw | 1.26% | 317 | 4 | 0.67% | 448 | 3 | 2.28% | 395 | 9 | 2.99% | 368 | 11 | 1.77 |
| Sanilac | 6.35% | 63 | 4 | 1.18% | 85 | 1 | 0.00% | 75 | 0 | 0.00% | 71 | 0 | 1.70 |
| Shiawassee | 0.00% | 45 | 0 | 0.00% | 64 | 0 | 0.00% | 64 | 0 | 0.00% | 64 | 0 | 0.00 |
| St. Clair | 17.07% | 287 | 49 | 18.27% | 301 | 55 | 22.64% | 318 | 72 | 15.74% | 305 | 48 | 18.50 |
| St. Joseph | 0.00% | 73 | 0 | - | . | . | - | . | . | 21.45% | 303 | 65 | 17.29 |
| Summit Pointe | - | . | . | - | . | . | - | . | . | 1.65% | 849 | 14 | 1.65 |
| Tuscola | 7.89% | 76 | 6 | 12.14% | 140 | 17 | 15.79% | 114 | 18 | 19.63% | 107 | 21 | 14.19 |
| Van Buren | 0.00% | 63 | 0 | 0.00% | 87 | 0 | 0.00% | 78 | 0 | 0.00% | 95 | 0 | 0.00 |
| Washtenaw | 35.88% | 393 | 141 | 46.32% | 285 | 132 | 25.24% | 317 | 80 | 35.79% | 366 | 131 | 35.56 |
| West Michigan | 35.54% | 121 | 43 | 32.11% | 109 | 35 | 20.93% | 129 | 27 | 38.32% | 107 | 41 | 31.33 |
| Woodlands | 9.01% | 111 | 10 | 1.03% | 195 | 2 | 1.38% | 145 | 2 | 0.00% | 102 | 0 | 2.53 |
| | 8.68% | 11,172 | 970 | 8.00% | 13,003 | 1,040 | 8.31% | 12,905 | 1,073 | 8.73% | 12,323 | 1,076 | 10.43 |

Indicator 6 (old #7): Percentage of Section 705 Second Opinions Requested Resulting in the Delivery of Service

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | # Persons Requesting 2nd Opinion Q1 | # Persons Receiving Service Q1 | Percentage Q2 | # Persons Requesting 2nd Opinion Q2 | # Persons Receiving Service Q2 | Percentage Q3 | # Persons Requesting 2nd Opinion Q3 | # Persons Receiving Service Q3 | Percentage Q4 | # Persons Requesting 2nd Opinion Q4 | # Persons Receiving Service Q4 | Fiscal Year Percentage |
| Allegan | 0.00% | 1 | 0 | 50.00% | 2 | 1 | 50.00% | 2 | 1 | 0.00% | 1 | 0 | 33.33 |
| AuSable | 100.00% | 1 | 1 | - | 0 | 0 | 100.00% | 2 | 2 | - | 0 | 0 | 100.00 |
| Barry | 100.00% | 2 | 2 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | 100.00 |
| Bay-Arenac | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| Berrien | 6.82% | 337 | 23 | - | . | . | 8.10% | 543 | 44 | 8.24% | 376 | 31 | 7.80 |
| CEI | - | 0 | 0 | - | 0 | 0 | 100.00% | 1 | 1 | - | 0 | 0 | 100.00 |
| CMH Central MI | 50.00% | 2 | 1 | - | 0 | 0 | 50.00% | 2 | 1 | 50.00% | 2 | 1 | 50.00 |
| Copper | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| Detroit-Wayne | 100.00% | 1 | 1 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | 100.00 |
| Genesee | - | 0 | 0 | - | . | . | - | . | . | - | 0 | 0 | - |
| Gogebic | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| Gratiot | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| Hiawatha | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | 0.00% | 1 | 0 | 0.00 |
| Huron | 1.37% | 73 | 1 | 1.37% | 73 | 1 | 1.15% | 87 | 1 | 1.43% | 70 | 1 | 1.32 |
| Ionia | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| Kalamazoo | 0.00% | 1 | 0 | 0.00% | 4 | 0 | 0.00% | 1 | 0 | 0.00% | 1 | 0 | 0.00 |
| Lapeer | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| Lenawee | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| LifeWays | - | 0 | 0 | - | 0 | 0 | 50.00% | 4 | 2 | 100.00% | 1 | 1 | 60.00 |
| Livingston | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| Macomb | - | 0 | 0 | - | 0 | 0 | - | 0 | 599 | - | 0 | 0 | - |
| Centra Wellness (Manistee-Benzie) | 0.00% | 1 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | 0.00 |
| Monroe | 0.00% | 1 | 0 | 0.00% | 2 | 0 | 33.33% | 6 | 2 | 0.00% | 3 | 0 | 16.67 |
| Montcalm | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| HealthWest (Muskegon) | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| network180 | - | . | . | 16.67% | 12 | 2 | 22.22% | 9 | 2 | 22.22% | 9 | 2 | 20.00 |
| Newaygo | - | . | . | - | 0 | 0 | - | . | . | - | . | . | - |
| North Country | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | 0.00% | 1 | 0 | 0.00 |
| Northeast | - | 0 | 0 | - | 0 | 0 | 100.00% | 1 | 1 | - | 0 | 0 | 100.00 |
| Northern Lakes | 20.00% | 5 | 1 | 60.00% | 5 | 3 | 66.67% | 3 | 2 | 100.00% | 1 | 1 | 50.00 |
| Northpointe | 100.00% | 1 | 1 | 20.00% | 10 | 2 | 0.00% | 2 | 0 | 0.00% | 1 | 0 | 21.43 |
| Oakland | 100.00% | 7 | 7 | 80.00% | 5 | 4 | 62.50% | 8 | 5 | 57.14% | 7 | 4 | 74.07 |
| Ottawa | 14.29% | 7 | 1 | 0.00% | 4 | 0 | 0.00% | 3 | 0 | 0.00% | 9 | 0 | 4.35 |
| Pathways | 14.16% | 113 | 16 | 11.88% | 101 | 12 | 20.00% | 130 | 26 | 23.97% | 121 | 29 | 17.85 |
| Pines | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| Saginaw | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | 0.00% | 1 | 0 | 0.00 |
| Sanilac | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| Shiawassee | - | 0 | 45 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| St. Clair | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| St. Joseph | - | 0 | 0 | - | . | . | - | . | . | - | 0 | 0 | - |
| Summit Pointe | - | . | . | - | . | . | - | . | . | - | 0 | 0 | - |
| Tuscola | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| Van Buren | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| Washtenaw | 50.00% | 2 | 1 | 100.00% | 1 | 1 | - | 0 | 0 | 100.00% | 1 | 1 | 75.00 |
| West Michigan | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| Woodlands | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - | 0 | 0 | - |
| | 18.20% | 555 | 101 | 11.87% | 219 | 26 | 85.70% | 804 | 689 | 11.72% | 606 | 71 | 20.26 |

Indicator 10a (old #12a): Percentage of Children Readmitted to Inpatient Psychiatric Units Within 30 Calendar of Discharge From a Psychiatric Inpatient Unit - 15% or Less Standard

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | # Children Discharged Q1 | # Children Readmitted Within 30 Days Q1 | Percentage Q2 | # Children Discharged Q2 | # Children Readmitted Within 30 Days Q2 | Percentage Q3 | # Children Discharged Q3 | # Children Readmitted Within 30 Days Q3 | Percentage Q4 | # Children Discharged Q4 | # Children Readmitted Within 30 Days Q4 | Fiscal Year Percentage |
| Allegan | 0.00% | 13 | 0 | 7.69% | 13 | 1 | 6.25% | 16 | 1 | 0.00% | 4 | 0 | 4.35 |
| AuSable | 0.00% | 3 | 0 | 0.00% | 4 | 0 | 0.00% | 2 | 0 | 0.00% | 4 | 0 | 0.00 |
| Barry | 33.33% | 6 | 2 | 0.00% | 7 | 0 | 0.00% | 5 | 0 | 0.00% | 4 | 0 | 9.09 |
| Bay-Arenac | 11.54% | 26 | 3 | 13.79% | 29 | 4 | 8.82% | 34 | 3 | 15.79% | 19 | 3 | 12.04 |
| Berrien | . | 5 | 1 | 0.00% | 4 | 0 | 0.00% | 8 | 0 | 11.11% | 9 | 1 | 7.69 |
| CEI | 7.69% | 39 | 3 | 14.81% | 27 | 4 | 13.64% | 22 | 3 | 10.00% | 20 | 2 | 11.11 |
| CMH Central MI | 0.00% | 7 | 0 | 0.00% | 5 | 0 | 0.00% | 5 | 0 | 0.00% | 9 | 0 | 0.00 |
| Copper | 0.00% | 2 | 0 | 0.00% | 2 | 0 | - | 0 | 0 | 0.00% | 3 | 0 | 0.00 |
| Detroit-Wayne | 10.00% | 270 | 27 | 10.56% | 284 | 30 | 6.46% | 294 | 19 | 9.81% | 265 | 26 | 9.16 |
| Genesee | 8.43% | 83 | 7 | 9.46% | 74 | 7 | 7.50% | 80 | 6 | 12.68% | 71 | 9 | 9.42 |
| Gogebic | - | 0 | 0 | 0.00% | 1 | 0 | 0.00% | 1 | 0 | - | 0 | 0 | 0.00 |
| Gratiot | 33.33% | 3 | 1 | 0.00% | 3 | 0 | 16.67% | 6 | 1 | . | 2 | 0 | 14.29 |
| Hiawatha | 0.00% | 8 | 0 | 0.00% | 1 | 0 | - | 0 | 0 | 0.00% | 2 | 0 | 0.00 |
| Huron | 16.67% | 6 | 1 | 12.50% | 8 | 1 | 50.00% | 2 | 1 | 16.67% | 6 | 1 | 18.18 |
| Ionia | - | 0 | 0 | 0.00% | 3 | 0 | 50.00% | 2 | 1 | 25.00% | 4 | 1 | 22.22 |
| Kalamazoo | 0.00% | 12 | 0 | 0.00% | 12 | 0 | 0.00% | 12 | 0 | 0.00% | 12 | 0 | 0.00 |
| Lapeer | 0.00% | 7 | 0 | 25.00% | 8 | 2 | 0.00% | 5 | 0 | 25.00% | 16 | 4 | 16.67 |
| Lenawee | 0.00% | 8 | 0 | 0.00% | 7 | 0 | 0.00% | 6 | 0 | 0.00% | 6 | 0 | 0.00 |
| LifeWays | 5.00% | 20 | 1 | 9.09% | 33 | 3 | 9.09% | 22 | 2 | 13.33% | 30 | 4 | 9.52 |
| Livingston | 11.11% | 9 | 1 | 25.00% | 12 | 3 | 0.00% | 8 | 0 | 11.11% | 9 | 1 | 13.16 |
| Macomb | 11.32% | 53 | 6 | 8.70% | 46 | 4 | 14.04% | 57 | 8 | 13.79% | 58 | 8 | 12.15 |
| Centra Wellness (Manistee-Benzie) | 0.00% | 1 | 0 | 0.00% | 3 | 0 | 0.00% | 1 | 0 | 0.00% | 1 | 0 | 0.00 |
| Monroe | 0.00% | 5 | 0 | 16.67% | 6 | 1 | 25.00% | 4 | 1 | 0.00% | 7 | 0 | 9.09 |
| Montcalm | 0.00% | 7 | 0 | 0.00% | 11 | 0 | 0.00% | 6 | 0 | 33.33% | 3 | 1 | 3.70 |
| HealthWest (Muskegon) | 0.00% | 14 | 0 | 0.00% | 19 | 0 | 4.55% | 22 | 1 | 0.00% | 14 | 0 | 1.45 |
| network180 | - | . | . | 10.00% | 40 | 4 | 3.28% | 61 | 2 | 4.65% | 43 | 2 | 5.56 |
| Newaygo | 0.00% | 2 | 0 | 0.00% | 2 | 0 | 0.00% | 2 | 0 | 0.00% | 4 | 0 | 0.00 |
| North Country | 0.00% | 9 | 0 | 0.00% | 13 | 0 | 6.67% | 15 | 1 | 28.57% | 7 | 2 | 6.82 |
| Northeast | 12.50% | 8 | 1 | 0.00% | 5 | 0 | 0.00% | 3 | 0 | 0.00% | 2 | 0 | 5.56 |
| Northern Lakes | 11.76% | 17 | 2 | 26.32% | 19 | 5 | 14.29% | 21 | 3 | 7.69% | 13 | 1 | 15.71 |
| Northpointe | - | 0 | 0 | 0.00% | 1 | 0 | - | 0 | 0 | - | 0 | 0 | 0.00 |
| Oakland | 0.00% | 34 | 0 | 15.38% | 39 | 6 | 10.64% | 47 | 5 | 14.29% | 35 | 5 | 10.32 |
| Ottawa | 14.29% | 7 | 1 | 0.00% | 9 | 0 | 0.00% | 3 | 0 | 0.00% | 4 | 0 | 4.35 |
| Pathways | 0.00% | 5 | 0 | 0.00% | 7 | 0 | 100.00% | 4 | 4 | 14.29% | 7 | 1 | 21.74 |
| Pines | 0.00% | 1 | 0 | 12.50% | 8 | 1 | 0.00% | 6 | 0 | 0.00% | 3 | 0 | 5.56 |
| Saginaw | 12.82% | 39 | 5 | 6.06% | 33 | 2 | 19.51% | 41 | 8 | 13.64% | 22 | 3 | 13.33 |
| Sanilac | 21.43% | 14 | 3 | 0.00% | 8 | 0 | 14.29% | 7 | 1 | 33.33% | 12 | 4 | 19.51 |
| Shiawassee | 0.00% | 4 | 0 | 0.00% | 3 | 0 | 0.00% | 6 | 0 | 0.00% | 2 | 0 | 0.00 |
| St. Clair | 6.25% | 32 | 2 | 10.71% | 28 | 3 | 4.35% | 23 | 1 | 8.33% | 24 | 2 | 7.48 |
| St. Joseph | 0.00% | 4 | 0 | 100.00% | 1 | 1 | 0.00% | 2 | 0 | 0.00% | 3 | 0 | 10.00 |
| Summit Pointe | 0.00% | 1 | 0 | 0.00% | 1 | 0 | - | 0 | 0 | 0.00% | 3 | 0 | 0.00 |
| Tuscola | 0.00% | 3 | 0 | 0.00% | 2 | 0 | 0.00% | 10 | 0 | 0.00% | 4 | 0 | 0.00 |
| Van Buren | 0.00% | 2 | 0 | - | 0 | 0 | 0.00% | 2 | 0 | 25.00% | 4 | 1 | 12.50 |
| Washtenaw | 0.00% | 26 | 0 | 8.33% | 12 | 1 | 0.00% | 15 | 0 | 28.57% | 14 | 4 | 7.46 |
| West Michigan | 0.00% | 3 | 0 | 0.00% | 2 | 0 | 0.00% | 2 | 0 | 0.00% | 2 | 0 | 0.00 |
| Woodlands | 0.00% | 3 | 0 | 50.00% | 2 | 1 | 0.00% | 1 | 0 | - | 0 | 0 | 16.67 |
| | 8.16% | 821 | 67 | 9.80% | 857 | 84 | 8.08% | 891 | 72 | 10.94% | 786 | 86 | 7.52 |

Indicator 10b (old #12b): Percentage of Adults Readmitted to Inpatient Psychiatric Units Within 30 Calendar of Discharge From a Psychiatric Inpatient Unit - 15% or Less Standard

| | October - December 2016 | | | January - March 2017 | | | April - June 2017 | | | July - September 2017 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Percentage Q1 | # Adults Discharged Q1 | # Adults Readmitted Within 30 Days Q1 | Percentage Q2 | # Adults Discharged Q2 | # Adults Readmitted Within 30 Days Q2 | Percentage Q3 | # Adults Discharged Q3 | # Adults Readmitted Within 30 Days Q3 | Percentage Q4 | # Adults Discharged Q4 | # Adults Readmitted Within 30 Days Q4 | Fiscal Year Percentage |
| Allegan | 2.08% | 48 | 1 | 4.35% | 46 | 2 | 8.06% | 62 | 5 | 3.45% | 29 | 1 | 4.86 |
| AuSable | 15.38% | 13 | 2 | 4.76% | 21 | 1 | 13.64% | 22 | 3 | 16.67% | 12 | 2 | 11.76 |
| Barry | 4.76% | 21 | 1 | 12.50% | 24 | 3 | 5.56% | 18 | 1 | 7.69% | 26 | 2 | 7.87 |
| Bay-Arenac | 9.88% | 81 | 8 | 9.68% | 93 | 9 | 13.48% | 89 | 12 | 6.42% | 109 | 7 | 9.68 |
| Berrien | . | 58 | 8 | 9.30% | 43 | 4 | 12.70% | 63 | 8 | 10.14% | 69 | 7 | 11.59 |
| CEI | 7.25% | 138 | 10 | 5.06% | 158 | 8 | 6.32% | 190 | 12 | 9.44% | 233 | 22 | 7.23 |
| CMH Central MI | 5.56% | 54 | 3 | 3.23% | 62 | 2 | 11.54% | 78 | 9 | 9.59% | 73 | 7 | 7.87 |
| Copper | 9.09% | 11 | 1 | 8.33% | 12 | 1 | 0.00% | 10 | 0 | 0.00% | 7 | 0 | 5.00 |
| Detroit-Wayne | 15.84% | 1,976 | 313 | 17.33% | 958 | 166 | 12.61% | 1,880 | 237 | 9.76% | 2,469 | 241 | 13.14 |
| Genesee | 10.64% | 404 | 43 | 13.43% | 417 | 56 | 11.76% | 442 | 52 | 12.25% | 449 | 55 | 12.03 |
| Gogebic | 0.00% | 5 | 0 | 0.00% | 4 | 0 | 10.00% | 10 | 1 | 33.33% | 3 | 1 | 9.09 |
| Gratiot | 12.50% | 16 | 2 | 7.14% | 14 | 1 | 16.67% | 18 | 3 | 18.18% | 22 | 4 | 14.29 |
| Hiawatha | 8.33% | 12 | 1 | 0.00% | 6 | 0 | 0.00% | 12 | 0 | 12.50% | 16 | 2 | 6.52 |
| Huron | 4.17% | 24 | 1 | 7.14% | 14 | 1 | 13.04% | 23 | 3 | 0.00% | 10 | 0 | 7.04 |
| Ionia | 13.04% | 23 | 3 | 6.67% | 30 | 2 | 5.00% | 20 | 1 | 16.67% | 24 | 4 | 10.31 |
| Kalamazoo | 14.06% | 128 | 18 | 16.99% | 153 | 26 | 13.04% | 115 | 15 | 13.16% | 114 | 15 | 14.51 |
| Lapeer | 4.00% | 25 | 1 | 8.57% | 35 | 3 | 0.00% | 28 | 0 | 14.29% | 28 | 4 | 6.90 |
| Lenawee | 11.32% | 53 | 6 | 13.04% | 46 | 6 | 12.50% | 48 | 6 | 21.57% | 51 | 11 | 14.65 |
| LifeWays | 16.52% | 115 | 19 | 10.92% | 238 | 26 | 14.08% | 206 | 29 | 12.62% | 214 | 27 | 13.07 |
| Livingston | 15.38% | 13 | 2 | 12.82% | 39 | 5 | 7.14% | 28 | 2 | 20.00% | 25 | 5 | 13.33 |
| Macomb | 16.51% | 321 | 53 | 15.02% | 333 | 50 | 16.12% | 304 | 49 | 20.83% | 408 | 85 | 17.35 |
| Centra Wellness (Manistee-Benzie) | 15.38% | 13 | 2 | 0.00% | 10 | 0 | 7.69% | 13 | 1 | 0.00% | 11 | 0 | 6.38 |
| Monroe | 16.92% | 65 | 11 | 9.80% | 51 | 5 | 16.22% | 37 | 6 | 17.95% | 39 | 7 | 15.10 |
| Montcalm | 11.54% | 26 | 3 | 2.86% | 35 | 1 | 0.00% | 26 | 0 | 7.14% | 28 | 2 | 5.22 |
| HealthWest (Muskegon) | 3.90% | 77 | 3 | 12.82% | 78 | 10 | 7.29% | 96 | 7 | 10.53% | 114 | 12 | 8.77 |
| network180 | - | . | . | 9.47% | 264 | 25 | 7.39% | 257 | 19 | 12.70% | 244 | 31 | 9.80 |
| Newaygo | 0.00% | 6 | 0 | 0.00% | 6 | 0 | 0.00% | 5 | 0 | 0.00% | 14 | 0 | 0.00 |
| North Country | 4.76% | 42 | 2 | 0.00% | 45 | 0 | 4.76% | 42 | 2 | 15.00% | 40 | 6 | 5.92 |
| Northeast | 8.57% | 35 | 3 | 12.82% | 39 | 5 | 10.00% | 20 | 2 | 16.67% | 24 | 4 | 11.86 |
| Northern Lakes | 7.06% | 85 | 6 | 6.67% | 105 | 7 | 16.52% | 115 | 19 | 10.53% | 133 | 14 | 10.50 |
| Northpointe | 0.00% | 11 | 0 | 8.33% | 12 | 1 | 8.33% | 12 | 1 | 6.67% | 15 | 1 | 6.00 |
| Oakland | 13.22% | 295 | 39 | 11.54% | 338 | 39 | 14.93% | 355 | 53 | 12.76% | 337 | 43 | 13.13 |
| Ottawa | 10.64% | 47 | 5 | 0.00% | 43 | 0 | 2.08% | 48 | 1 | 6.25% | 32 | 2 | 4.71 |
| Pathways | 18.18% | 33 | 6 | 10.87% | 46 | 5 | 7.50% | 40 | 3 | 0.00% | 33 | 0 | 9.21 |
| Pines | 11.76% | 17 | 2 | 7.14% | 28 | 2 | 10.26% | 39 | 4 | 8.33% | 36 | 3 | 9.17 |
| Saginaw | 8.26% | 121 | 10 | 7.48% | 107 | 8 | 10.71% | 112 | 12 | 9.01% | 111 | 10 | 8.87 |
| Sanilac | 16.67% | 18 | 3 | 10.00% | 10 | 1 | 0.00% | 16 | 0 | 0.00% | 18 | 0 | 6.45 |
| Shiawassee | 18.18% | 33 | 6 | 13.95% | 43 | 6 | 13.89% | 36 | 5 | 11.90% | 42 | 5 | 14.29 |
| St. Clair | 19.57% | 92 | 18 | 11.49% | 87 | 10 | 10.28% | 107 | 11 | 15.22% | 92 | 14 | 14.02 |
| St. Joseph | 6.67% | 15 | 1 | 100.00% | 7 | 7 | 26.92% | 26 | 7 | 0.00% | 12 | 0 | 25.00 |
| Summit Pointe | 3.57% | 56 | 2 | 3.03% | 33 | 1 | 8.89% | 45 | 4 | 16.48% | 91 | 15 | 9.78 |
| Tuscola | 10.00% | 20 | 2 | 6.67% | 15 | 1 | 7.69% | 26 | 2 | 9.09% | 22 | 2 | 8.43 |
| Van Buren | 0.00% | 17 | 0 | 6.90% | 29 | 2 | 0.00% | 12 | 0 | 6.06% | 33 | 2 | 4.40 |
| Washtenaw | 14.12% | 85 | 12 | 9.71% | 103 | 10 | 15.24% | 105 | 16 | 10.69% | 131 | 14 | 12.26 |
| West Michigan | 5.88% | 17 | 1 | 8.33% | 12 | 1 | 0.00% | 18 | 0 | 7.14% | 14 | 1 | 4.92 |
| Woodlands | 0.00% | 2 | 0 | 16.67% | 6 | 1 | 9.09% | 11 | 1 | - | 0 | 0 | 10.53 |
| | 13.28% | 4,767 | 633 | 12.10% | 4,298 | 520 | 11.81% | 5,285 | 624 | 11.39% | 6,057 | 690 | 9.84 |

# SECTION 904 (i)
# ADMINISTRATIVE EXPENDITURES
# FY 2017

**Michigan Department of Health Human Services**
**Behavioral Health and Developmental Disabilities Administration**
**Bureau of Community Based Services**

## FY 2017 Executive Administrative Expenditures Survey for Sec. 904 (2)(k)

Sec. 904. (1) Not later than May 31 of the current fiscal year, the department shall provide a report on the CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders to the members of the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director that includes the information required by this section. (2) The report shall contain information for each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders and a statewide summary, each of which shall include at least the following information:(k) Administrative expenditures of each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders that includes a breakout of the salary, benefits, and pension of each executive level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff.

| CMHSP | Executive Position | Name | Annual Gross Salary | Annual Employer Cost for Health+Vision+Dental | Annual Employer Cost for Pension |
|---|---|---|---|---|---|
| Allegan | CEO/Director | Mark Witte | $ 125,008 | $ - | $ 7,500 |
| Allegan | CFO | Gary Smith | $ 114,505 | $ 21,876 | $ 6,870 |
| AuSable | CEO/Director | David Beck | $ 126,889 | $ 12,547 | $ 8,375 |
| AuSable | CQO | Diane Pelts | $ 105,382 | $ 5,228 | $ 6,115 |
| AuSable | CQO (Associate) | Trish Otremba | $ 22,887 | $ - | $ - |
| AuSable | CCO | Teresa Tokarczyk | $ 115,541 | $ 15,685 | $ 6,518 |
| AuSable | CFO | Greg Wood | $ 90,548 | $ 8,498 | $ 4,119 |
| AuSable | CIO | Fredrick Overholt | $ 98,738 | $ 12,547 | $ 5,918 |
| Barry | CEO/Director | Rich Thiemkey | $ 109,179 | $ 19,876 | $ 14,739 |
| Barry | COO/CFO | Kelly Jenkins | $ 87,381 | $ 20,582 | $ 11,796 |
| Barry | CCO | Emily Whisner | $ 88,109 | $ 19,876 | $ 11,895 |
| Bay-Arenac | CEO/Director | Christopher Pinter | $ 126,500 | $ 12,349 | $ 12,507 |
| Bay-Arenac | Medical Director | Roderick Smith, MD | $ 242,000 | $ 15,356 | $ 23,847 |
| Bay-Arenac | CFO | Marci Rozek[1] | $ 95,010 | $ - | $ 10,524 |
| Berrien | CEO/Director | Ric Compton | $ 177,625 | $ 26,452 | $ 10,675 |
| Berrien | CCO | Gale Hackworth | $ 121,046 | $ 21,161 | $ 7,275 |
| Berrien | CFO | Michael R. Reed | $ 109,941 | $ - | $ 6,607 |
| CEI | CEO/Director | Sara Lurie | $ 145,067 | $ 1,755 | $ 19,506 |
| CEI | CFO | Stacia Chick | $ 96,446 | $ 13,221 | $ 13,524 |
| Central MI | CEO/Director | John Obermesik | $ 117,570 | $ 18,719 | $ 28,413 |
| Central MI | COO (Administration) | Bryan Krogman | $ 98,426 | $ 13,541 | $ 25,080 |
| Central MI | CCO (Services) | Kathie Swan | $ 98,426 | $ 13,541 | $ 23,610 |
| Central MI | CFO | LeeAnn Allbee | $ 72,170 | $ 22,286 | $ 18,070 |
| Copper Country | CEO/Director | Vicki Mikkola | $ 124,848 | $ 17,705 | $ 8,739 |
| Copper Country | COO | Cari Raboin | $ 84,827 | $ 17,705 | $ 5,938 |
| Copper Country | CFO | Susan Serafini | $ 84,827 | $ 5,121 | $ 5,938 |
| Genesee | CEO/Director | Danis Russell | $ 195,369 | $ 16,013 | $ 61,913 |
| Genesee | CAO | Brian Swiecicki | $ 135,803 | $ 8,836 | $ 39,641 |
| Genesee | CCO | Lauren Tompkins | $ 135,803 | $ 20,952 | $ 39,788 |
| Gogebic | CEO/Director | Julie Hautala | $ 93,891 | $ 17,749 | $ - |
| Gogebic | CFO | Jennifer Ahonen | $ 69,498 | $ 17,749 | $ 21,459 |
| Gratiot | CEO/Director | Steven Vernon | $ 129,800 | $ 13,054 | $ 15,836 |
| Gratiot | COO | Lynn Charping | $ 105,624 | $ 13,054 | $ 12,886 |
| Gratiot | CCO | Kim Boulier | $ 102,941 | $ 16,239 | $ 12,559 |
| Gratiot | CFO | Shad Stroh | $ 83,260 | $ 16,239 | $ 10,158 |
| Hiawatha | CEO/Director | Daniel McKinney | $ 95,000 | $ 18,100 | $ 5,700 |
| Hiawatha | CFO | Lisa Harris | $ 80,098 | $ 14,351 | $ 4,806 |
| Huron | CEO/Director | Suzanne Prich | $ 122,748 | $ 14,653 | $ 11,133 |
| Huron | COO | Tracey Dore | $ 81,213 | $ 15,629 | $ 7,366 |
| Huron | CCO | Dr. Yolanda Edler | $ 7,881 | $ 379 | $ 715 |
| Huron | CFO | Anthony Ferzo | $ 91,811 | $ - | $ 8,327 |
| Ionia dba The Right Door.com | CEO/Director | Robert Lathers | $ 147,859 | $ 1,289 | $ 14,786 |
| Ionia dba The Right Door.com | CFO | Kerry Possehn | $ 110,186 | $ 14,789 | $ 8,815 |
| Kalamazoo | CEO/Director | Jeff Patton | $ 173,306 | $ 14,868 | $ 14,922 |
| Kalamazoo | COO | Jane Konyndyk | $ 123,906 | $ 18,067 | $ 10,668 |
| Kalamazoo | CFO | Pat Davis | $ 123,906 | $ - | $ 10,668 |
| Lapeer | CEO/Director | Dr. Robert Sprague | $ 96,941 | $ 12,360 | $ 10,664 |
| Lapeer | COO | Lauren Emmons | $ 66,352 | $ 12,360 | $ 7,299 |
| Lenawee | CEO/Director | Kathryn Szewczuk | $ 114,690 | $ 5,628 | $ 21,619 |
| Lenawee | COO | Debora Andrews | $ 78,860 | $ 2,223 | $ 4,420 |
| Lenawee | CFO | Deborah Strayer | $ 83,402 | $ 9,722 | $ 15,721 |
| Lifeways | CEO/Director | Maribeth Leonard | $ 146,775 | $ 18,486 | $ 17,613 |
| Lifeways | COO | Shannan Clevenger | $ 84,471 | $ 18,486 | $ 10,137 |
| Lifeways | CCO | Regina Costa | $ 89,765 | $ 18,486 | $ 10,772 |
| Lifeways | CFO | Alison Magda | $ 79,350 | $ 18,486 | $ 9,522 |
| Livingston | CEO/Director | Constance Conklin | $ 144,703 | $ 6,168 | $ 14,991 |
| Livingston | CFO | Gerard Noel | $ 87,197 | $ 6,168 | $ - |
| Manistee-Benzie dba Centra Wellness | CEO/Director | Joseph Johnston | $ 125,921 | $ 23,997 | $ 8,762 |
| Manistee-Benzie dba Centra Wellness | CCO | Cheryl Kobernik | $ 99,800 | $ 19,190 | $ 6,934 |
| Manistee-Benzie dba Centra Wellness | CFO | Donna Nieman | $ 103,316 | $ 19,190 | $ 7,180 |
| Monroe | CEO/Director | Lisa Jennings | $ 116,480 | $ 21,478 | $ 8,109 |
| Monroe | CCO | Gerralyn Harris | $ 120,603 | $ 28,276 | $ 5,938 |
| Montcalm | CEO/Director | Tammy Quillan | $ 128,285 | $ 18,921 | $ 17,062 |
| Montcalm | CCO | Julianna Kozara | $ 98,917 | $ 5,819 | $ 13,156 |
| Montcalm | CFO | James Wise | $ 97,190 | $ 12,246 | $ 12,926 |
| Muskegon dba Healthwest | CEO/Director | Julia Rupp | $ 124,119 | $ 17,479 | $ 7,541 |
| Muskegon dba Healthwest | CCO | Cyndi Blair | $ 90,061 | $ 20,723 | $ 4,530 |
| Muskegon dba Healthwest | CFO | Tom Best | $ 93,492 | $ 16,606 | $ 4,703 |
| Muskegon dba Healthwest | CIO | Dave McElfish | $ 91,360 | $ 5,309 | $ 4,595 |
| Muskegon dba Healthwest | Director of Utilization Mgmt & SUD | Pamela Bean | $ 88,367 | $ 21,072 | $ 4,445 |
| Muskegon dba Healthwest | Medical Director | Gregory Green, MD | $ 295,272 | $ 18,894 | $ 17,716 |
| Network180 (Kent County) | CEO/Director | Scott Gilman | $ 153,920 | $ 14,117 | $ 7,029 |
| Network180 (Kent County) | COO | Ramaswamy Srinivasan | $ 104,082 | $ 15,310 | $ 7,029 |
| Network180 (Kent County) | CCO | Kathy Freberg | $ 111,426 | $ 2,538 | $ 6,686 |
| Network180 (Kent County) | CFO | Contracted (Rehman Robson) | $ - | $ - | $ - |
| Newaygo | CEO/Director | Michael Geoghan | $ 132,117 | $ 21,687 | $ 11,891 |
| Newaygo | COO | Carol Mills | $ 117,374 | $ 21,687 | $ 10,564 |
| North Country | CEO/Director | Christine Gebhard & Alexis Kaczynski | $ 167,680 | $ 11,899 | $ 10,061 |
| North Country | COO | Brian Babbitt & Christine Gebhard | $ 77,715 | $ 6,399 | $ 4,663 |
| North Country | CFO | Donna Wheeler & Scott Shearer | $ 144,947 | $ 14,528 | $ 8,697 |
| Northeast | CEO/Director | Cathy Meske | $ 122,899 | $ 20,094 | $ 9,217 |
| Northeast | COO | Nena Sork | $ 81,337 | $ 7,192 | $ 6,100 |
| Northeast | CFO | Cheryl Jaworowski | $ 94,451 | $ 14,929 | $ 7,084 |
| Northern Lakes | CEO/Director | Karl Kovacs | $ 129,000 | $ 13,720 | $ 6,450 |
| Northern Lakes | COO | Joanie Blamer | $ 101,317 | $ 17,892 | $ 5,066 |
| Northern Lakes | COO | Carrie Gray | $ 97,417 | $ 13,720 | $ 4,871 |
| Northern Lakes | COO/Contract | Dawn Mclaughin | $ 90,917 | $ 6,561 | $ 4,546 |
| Northern Lakes | Medical Director/Contract | Curt Cummins | $ 178,337 | $ - | $ - |
| Northern Lakes | CFO | Lauri Fischer | $ 93,517 | $ 17,892 | $ 4,676 |
| Northern Lakes | Human Resource Officer | Matt Leiter | $ 93,517 | $ 1,700 | $ 4,676 |
| Northern Lakes | CIO | Dan Mauk | $ 90,917 | $ 1,700 | $ 4,546 |
| Northern Lakes | Managed & Integrated Health Director | Becky Vincent | $ 93,517 | $ 6,561 | $ 4,676 |
| Northern Lakes | MI Choice Program Directory | Tiffany Seguin | $ 90,917 | $ 17,892 | $ 4,546 |
| Northern Lakes | QI Compliance Director | Karolyn Barker | $ 90,917 | $ 6,561 | $ 4,546 |
| Northern Lakes | Recipient Rights Director | Tracy Andrews | $ 92,217 | $ 17,892 | $ 4,611 |
| Northpointe | CEO/Director | Jennifer McCarty | $ 90,861 | $ - | $ 6,356 |
| Northpointe | CFO | Robert Ducoli | $ 87,210 | $ 9,354 | $ 2,131 |
| Ottawa | Executive Director | Lynne Doyle | $ 127,288 | $ 17,290 | |
| Ottawa | Deputy Director | Rich Francisco | $ 89,972 | $ 17,918 | $ 20,130 |
| Ottawa | IDD Program Supervisor | Jill Osterhout | $ 80,718 | $ 6,928 | $ 18,046 |
| Ottawa | Adult MI Program Supervisor | Michele Vanderschel | $ 84,063 | $ 14,375 | $ 18,785 |
| Ottawa | Family Serv Program Supervisor | Ann Heerde | $ 83,263 | $ 6,618 | $ 18,554 |
| Ottawa | CMH Financial Manager | Joan Brown | $ 78,422 | $ 14,375 | $ 16,264 |

**Michigan Department of Health Human Services**
**Behavioral Health and Developmental Disabilities Administration**
**Bureau of Community Based Services**

| CMHSP | Executive Position | Name | Annual Gross Salary | Annual Employer Cost for Health+Vision+Dental | Annual Employer Cost for Pension |
|---|---|---|---|---|---|
| Pathways | CEO/Director/COO | Mary Swift | $ 124,086 | $ 17,262 | $ 16,367 |
| Pathways | CFO | John Blemburg | $ 47,935 | $ - | $ - |
| Pines | CEO/Director | Sue Germann | $ 125,653 | $ 27,905 | $ 23,873 |
| Pines | Administrative Assistant | Sue Enos | $ 59,966 | $ 31,169 | $ 3,335 |
| Pines | CFO | Robbin Wilber | $ 82,950 | $ 28,712 | $ 6,516 |
| Pines | Director of Outpatient | Jean Weber | $ 90,405 | $ 29,012 | $ 6,187 |
| Pines | Director of Comm Services | Tammy Winchell | $ 90,405 | $ 25,284 | $ 6,395 |
| Pines | Director of Comm Supports | Kimberly Molnar | $ 79,098 | $ 24,039 | $ 5,755 |
| Pines | Director of Substance Use | Penny Lawrence | $ 87,774 | $ 7,610 | $ - |
| Pines | Provider Network Manager | Shelley Cizio | $ 93,126 | $ 28,186 | $ - |
| Saginaw | CEO/Director | Sandra Lindsey | $ 206,113 | $ 6,718 | $ 18,550 |
| Saginaw | CFO/COO | Delores Ford-Heinrich | $ 113,236 | $ 14,505 | $ 10,191 |
| Sanilac | CEO/Director | Wilbert Morris | $ 117,300 | $ 7,511 | $ 12,305 |
| Sanilac | CCO | Nicole Beagle | $ 82,774 | $ 18,347 | $ 8,857 |
| Sanilac | CFO | Eric Eggert | $ 82,774 | $ 14,441 | $ 8,857 |
| Shiawassee | CEO/Director | Lindsey Hull | $ 113,000 | $ 16,800 | $ - |
| Shiawassee | CFO | Kevin Hartley | $ 81,000 | $ 16,800 | $ - |
| St. Clair | CEO/Director | Debra Johnson | $ 182,455 | $ 1,064 | $ 35,172 |
| St. Clair | COO | Tracey Pingitore | $ 116,783 | $ 5,102 | $ 17,793 |
| St. Clair | CCO | Sandra Kammer | $ 120,550 | $ 7,337 | $ 18,340 |
| St. Clair | CFO | Karen A. Farr | $ 114,555 | $ 1,064 | $ 17,437 |
| St. Joseph | CEO/Director | Kris Kirsch | $ 120,000 | $ 2,100 | $ 11,400 |
| St. Joseph | CCO | Jill Brindley | $ 111,240 | $ 7,722 | $ 10,568 |
| Summit Pointe | CEO/Director | Jean Goodrich | $ 187,000 | $ 23,460 | $ 9,357 |
| Summit Pointe | Compliance Officer | Amber Whoolery | $ 88,000 | $ 18,521 | $ - |
| Summit Pointe | CFO | Michele DeSmet | $ 147,500 | $ 23,460 | $ - |
| Summit Pointe | Operations Director | Jamie Schook | $ 115,000 | $ 8,714 | $ 4,583 |
| Summit Pointe | Strategic Alliance Director | Kenneth London | $ 130,000 | $ 8,714 | $ - |
| Summit Pointe | Director of Clinical Services | Bonnie Brown | $ 93,400 | $ - | $ - |
| Tuscola | CEO/Director | Sharon Beals | $ 115,045 | $ 7,622 | $ 11,263 |
| Tuscola | COO | Julie Majeske | $ 96,741 | $ 7,622 | $ 9,471 |
| Tuscola | CFO (10/1/16 - 12/31/16) | Marilyn Wiley | $ 18,767 | $ 4,330 | $ 1,837 |
| Tuscola | CFO (3/1/17 - 8/30/17) | AnnMarie Schneider | $ 36,000 | $ 900 | $ 3,524 |
| Van Buren | CEO/Director | Debra Hess | $ 154,017 | $ 19,605 | $ 15,402 |
| Van Buren | CFO | Tina Boyer | $ 73,453 | $ 1,258 | $ 2,600 |
| Van Buren | DD Division Manager | Mary Green | $ 83,628 | $ 6,514 | $ 6,690 |
| Van Buren | MI Division Manager | Liz Courtney | $ 83,628 | $ 6,514 | $ 5,854 |
| Washtenaw | CEO/Director | Patricia Cortes | $ 132,401 | $ 13,204 | $ 18,986 |
| Washtenaw | Deputy Director/CIO | Michael Harding | $ 106,281 | $ 13,204 | $ 15,241 |
| Washtenaw | COO | Heather Linky | $ 104,594 | $ 13,204 | $ 14,998 |
| Washtenaw | CCO | Kelly Bellus | $ 92,253 | $ 13,204 | $ 13,229 |
| Washtenaw | CFO | Nicole Phelps | $ 96,272 | $ 13,204 | $ 13,805 |
| Washtenaw | RR Director | Shane Ray | $ 104,594 | $ 13,204 | $ 14,998 |
| West Michigan | CEO/Director | Dr. Lisa Hotovy Williams | $ 143,788 | $ 18,912 | $ 16,536 |
| West Michigan | CCO | Faith Nekola | $ 104,856 | $ - | $ 12,058 |
| West Michigan | CFO | Bethany Sherfinski | $ 103,800 | $ - | $ 11,937 |
| Woodlands | CEO/Director | Kathy Emans | $ 110,919 | $ 15,001 | $ 13,310 |
| Woodlands | CIO | Kathy Sheffield | $ 94,950 | $ 11,101 | $ 4,748 |
| Woodlands | CCO | Mary Munson | $ 93,307 | $ 5,217 | $ 4,665 |
| Woodlands | CFO | Roger Pierce | $ 82,446 | $ 5,696 | $ 4,122 |

[1]Waives insurance - receives $2,500 in lieu of coverage

**Michigan Department of Health Human Services**
**Behavioral Health and Developmental Disabilities Administration**
**Bureau of Community Based Services**

| PIHP | Position | Name | Salary | Annual Employer Cost for Health+Vision+Dental | Annual Employer Cost for Pension |
|---|---|---|---|---|---|
| Region 1 Northcare Network | CEO/Director | William Slavin | $ 131,248 | $ - | $ 18,375 |
| Region 1 Northcare Network | CFO | Megan Rooney | $ 78,686 | $ 6,499 | $ 3,934 |
| Region 1 Northcare Network | CIO | Debra Davis | $ 84,739 | $ 14,622 | $ 4,237 |
| Region 2 Northern Michigan Regional Entity | CEO/Director | Eric Kurtz | $ 135,000 | $ 17,879 | $ 8,100 |
| Region 2 Northern Michigan Regional Entity | CFO | Contracted (Rehman Robson) | $ - | $ - | $ - |
| Region 3 Lakeshore Regional Entity | CEO/Director | Jeff Brown | $ 174,971 | $ 8,836 | $ 8,749 |
| Region 3 Lakeshore Regional Entity | COO | Greg Hofman | $ 99,035 | $ 17,932 | $ 4,952 |
| Region 3 Lakeshore Regional Entity | CCO | Stacy Coleman-Ax | $ 130,300 | $ 13,506 | $ 6,515 |
| Region 3 Lakeshore Regional Entity | CFO | Jeffrey Labun II | $ 112,034 | $ 5,183 | $ 5,602 |
| Region 3 Lakeshore Regional Entity | CCO - Clinical | Veronica Lannerholm | $ 115,911 | $ 7,157 | $ 5,796 |
| Region 4 SW Michigan BH | CEO/Director | Brad Casemore | $ 203,159 | $ 19,073 | $ 12,190 |
| Region 4 SW Michigan BH | Director of Operations | Anne Wickham | $ 119,952 | $ 15,780 | $ 5,998 |
| Region 4 SW Michigan BH | Director of Provider Network | Moira Kean | $ 94,349 | $ 1,290 | $ 4,717 |
| Region 4 SW Michigan BH | Quality Assurance & Performance | Johnathan Gardner | $ 95,368 | $ 16,681 | $ 4,768 |
| Region 4 SW Michigan BH | Director of UM and CS | Kim Rychener | $ 106,995 | $ 8,340 | $ 5,350 |
| Region 4 SW Michigan BH | CCO/Chief Compliance Officer | Mila Todd | $ 107,099 | $ 10,327 | $ 5,355 |
| Region 4 SW Michigan BH | CCO/ Chief Clinical Officer (8/31/17-9/30/17 | Sarah Hirsch | $ 12,083 | $ - | $ 112 |
| Region 4 SW Michigan BH | CFO | Tracy Dawson | $ 142,272 | $ 15,428 | $ 7,114 |
| Region 4 SW Michigan BH | CIO (10/1/16 - 7/14/17) | Robert Schleichert | $ 133,952 | $ 17,182 | $ 6,698 |
| Region 4 SW Michigan BH | CIO (7/31/17 - 9/30/17) | Robert Moerland | $ 25,002 | $ 76 | $ 1,154 |
| Region 5 Mid State Health Network | CEO/Director | Joe Sedlock | $ 159,301 | $ 18,441 | $ 15,930 |
| Region 5 Mid State Health Network | COO | Amanda Horgan | $ 142,833 | $ 18,911 | $ 14,283 |
| Region 5 Mid State Health Network | CCO | Dani Meier | $ 117,574 | $ 21,420 | $ 11,757 |
| Region 5 Mid State Health Network | CFO | Leslie Thomas | $ 127,747 | $ 10,648 | $ 12,775 |
| Region 6 CMH partnership of SE MI | CEO/Director | Jane Terwilliger | $ 134,000 | $ 1,227 | $ 6,030 |
| Region 6 CMH partnership of SE MI | COO | James Colaianne | $ 95,625 | $ 16,770 | $ 4,303 |
| Region 6 CMH partnership of SE MI | CCO | Marci Scalera | $ 103,875 | $ 1,227 | $ 4,674 |
| Region 6 CMH partnership of SE MI | CFO | Suzanne Stolz | $ 95,625 | $ 22,542 | $ 4,303 |
| Region 7 Detroit-Wayne | CEO/Director | Thomas Watkins | $ 250,158 | $ 519 | $ 32,521 |
| Region 7 Detroit-Wayne | Chief Operating Officer | Ronald Hocking | $ 151,863 | $ 16,247 | $ 18,151 |
| Region 7 Detroit-Wayne | Deputy Chief Operating Officer | Dana Lasensby | $ 128,600 | $ 16,789 | $ 16,458 |
| Region 7 Detroit-Wayne | Chief Medical Officer | Carmen McIntyre | $ 230,822 | $ 13,134 | $ 30,007 |
| Region 7 Detroit-Wayne | Chief Financial Officer | Stacie Durant | $ 176,617 | $ 16,959 | $ 22,960 |
| Region 7 Detroit-Wayne | Deputy Chief Financial Officer | Dhanetta Brown | $ 60,817 | $ 5,835 | $ 7,906 |
| Region 7 Detroit-Wayne | Chief of Staff | William Sabado | $ 71,385 | $ 9,546 | $ 9,280 |
| Region 7 Detroit-Wayne | Chief of Staff (former) | William Ward | $ 52,375 | $ 5,559 | $ 4,875 |
| Region 7 Detroit-Wayne | Chief Strategy Officer | Corine Mann | $ 128,449 | $ 13,134 | $ 16,698 |
| Region 7 Detroit-Wayne | Chief Information Officer | Bessie Tesseh | $ 122,308 | $ 5,174 | $ 15,900 |
| Region 7 Detroit-Wayne | Deputy Chief Information Officer | Chad June | $ 114,644 | $ 16,923 | $ 14,904 |
| Region 7 Detroit-Wayne | Chief Compliance Officer | Eric Doeh | $ 25,481 | $ 2,203 | $ 3,313 |
| Region 7 Detroit-Wayne | Chief Compliance Officer (former) | Mudd Tawakkul | $ 101,400 | $ 9,834 | $ 10,470 |
| Region 8 Oakland | CEO/Director | Willie Brooks | $ 224,351 | $ 18,965 | $ 16,826 |
| Region 8 Oakland | COO | Kathleen Kovach | $ 158,126 | $ 14,875 | $ 11,859 |
| Region 8 Oakland | CCO | Marquitta Massey | $ 110,277 | $ 18,965 | $ 8,271 |
| Region 8 Oakland | CFO | Anya Eliassen | $ 121,232 | $ 18,965 | $ 9,092 |
| Region 8 Oakland | CIO | Donald Cope | $ 81,070 | $ 6,871 | $ 4,054 |
| Region 8 Oakland | CIO | Diana Bundschuh | $ 64,904 | $ 16,447 | $ 361 |
| Region 8 Oakland | CNO | Matthew Owens | $ 116,461 | $ 18,965 | $ 8,735 |
| Region 9 Macomb | CEO/Director | John Kinch | $ 126,490 | $ 18,093 | $ 16,722 |
| Region 9 Macomb | COO | Jim Losey | $ 102,153 | $ 14,740 | $ 13,505 |
| Region 9 Macomb | Medical Director | Dr. Norman Josef | $ 159,623 | $ 2,430 | $ 21,102 |
| Region 9 Macomb | CFO | Cynthia Mack | $ 92,745 | $ 2,004 | $ 12,261 |
| Region 9 Macomb | CIO | William Adragna | $ 92,745 | $ 18,093 | $ 12,261 |
| Region 10 PIHP | CEO/Director (12/5/16 -9/30/17) | Jim Johnson | $ 129,226 | $ 13,609 | $ 6,461 |
| Region 10 PIHP | CEO/Director (10/1/16 - 12/31/16) | Michael McCartan | $ 45,231 | $ 4,216 | $ 2,462 |
| Region 10 PIHP | CCO (1/1/17 -9/30/17) | Thomas Seilheimer | $ 86,230 | $ 1,258 | $ 4,339 |
| Region 10 PIHP | CFO | Contracted (Rehman Robson) | $ - | $ - | $ - |

# SECTION 904 (3)
# PIHP CONTRACTUAL DATA REPORTING REQUIREMENTS
# FY 2017

**MDHHS/CMHSP MANAGED SPECIALTY SUPPORTS AND SERVICES CONTRACT**
**FY17 REPORTING REQUIREMENTS**
**Effective 10/1/16**

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**MDHHS/CMHSP MANAGED SPECIALTY SUPPORTS AND SERVICES CONTRACT**
**FY17 REPORTING REQUIREMENTS**
***Introduction***

The Michigan Department of Health and Human Services reporting requirements for the FY2016 Master contract with pre-paid inpatient health plans (PIHPs) are contained in this attachment. The requirements include the data definitions and dates for submission of reports on Medicaid beneficiaries for whom the PIHP is responsible: persons with mental illness and persons with developmental disabilities served by mental health programs; and persons with substance use disorders served by the mental health programs. These requirements do not cover Medicaid beneficiaries who receive their mental health benefit through the Medicaid Health Plans, and with whom the CMHSPs and PIHPs may contract (or subcontract with an entity that contracts with the Medicaid Health Plans) to provide the mental health benefit.

Companions to the requirements in this attachment are

- "Supplemental Instructions for Encounter and Quality Improvement Data Submissions" which contains clarifications, value ranges, and edit parameters for the encounter and quality improvement (demographic) data, as well as examples that will assist PIHP staff in preparing data for submission to MDHHS.
- Mental Health Code list that contains the Medicaid covered services as well as services that may be paid by general fund and the CPT and HCPCs codes that MDHHS and EDIT have assigned to them.
- Cost per code instructions that contain instructions on use of modifiers; the acceptable activities that may be reflected in the cost of each procedure; and whether an activity needs to be face-to-face in order to count.
- "Establishing Managed Care Administrative Costs" that provides instructions on what managed care functions should be included in the allocation of expenditures to managed care administration
- "Michigan's Mission-Based Performance Indicator System, Version 6.0" is a codebook with instructions on what data to collect for, and how to calculate and report, performance indicators

These documents are posted on the MDHHS web site and are periodically updated when federal or state requirements change, or when in consultation with representatives of the public mental health system it deemed necessary to make corrections or clarifications. Question and answer documents are also produced from time to time and posted on the web site.

Collection of each element contained in the master contract attachment is required. Data reporting must be received by 5 p.m. on the due dates (where applicable) in the acceptable format(s) and by the MDHHS staff identified in the instructions. Failure to meet this standard will result in contract action.

The reporting of the data by PIHPs described within these requirements meets several purposes at MDHHS including:

- Legislative boilerplate annual reporting and semi-annual updates
- Managed Care Contract Management

- System Performance Improvement
- Statewide Planning
- Centers for Medicare and Medicaid (CMS) reporting
- Actuarial activities

Individual consumer level data received at MDHHS is kept confidential and published reports will display only aggregate data. Only a limited number of MDHHS staff members have access to the database that contains social security numbers, income level, and diagnosis, for example. Individual level data will be provided back to the agency that submitted the data for encounter data validation and improvement. This sharing of individual level data is permitted under the HIPAA Privacy Rules, Health Care Operations.

## FINANCIAL PLANNING, REPORTING AND SETTLEMENT

The CMHSP shall provide the financial reports to MDHHS as listed below. Forms and instructions are posted to the MDHHS website address at: http://www.michigan.gov/MDHHS/0,1607,7-132-2941_38765---,00.html

Submit completed reports electronically (Excel or Word) to: MDHHS-BHDDA-Contracts-MGMT@michigan.gov except for reports noted in table below.

| **Due Date** | **Report Title** | **Report Period** |
|---|---|---|
| 1/31/2017 | 1Q Special Fund Account – Section 226a, PA of the MHC | October 1 to December 31 |
| 4/30/2017 | 2Q Special Fund Account – Section 226a, PA of the MHC | October 1 to March 31 |
| 5/31/2017 | Mid-Year Status Report | October 1 to March 31 |
| 6/30/2017 | Semi-annual Recipient Rights Data Report | October 1 to March 31. Section I only. See section "Recipient Rights Data Report" for additional information in this attachment. |
| 8/15/2017 | 3Q Special Fund Account – Section 226a, PA of the MHC | October 1 to June 30 |
| 8/15/2017 | Projection Financial Status Report – All Non-Medicaid, | October 1 to September 30 |
| 8/15/2017 | Projection State Services Utilization, Reconciliation & Cash Analysis | October 1 to September 30 |
| 8/15/2017 | Projection General Fund Contract Settlement Worksheet | October 1 to September 30 |
| 8/15/2017 | Projection General Fund Reconciliation and Cash Settlement | October 1 to September 30 |
| 10/1/2017 | General Fund – Year End Accrual Schedule | October 1 to September 30 |
| FY17 Monthly | PASARR Agreement Monthly Billing | Only one (1) bill will be considered for payment per month, and should be submitted for payment to the DEPARTMENT within forty-five (45) days after the end of the month in |

| | | |
|---|---|---|
| | | which the service was provided, except for the September bill which shall be submitted within fifteen (15) days after the end of the month. |
| 11/10/2017 | Interim Financial Status Report – All Non-Medicaid, | October 1 to September 30 |
| 11/10/2017 | Interim State Services Utilization, Reconciliation & Cash Analysis | October 1 to September 30 |
| 11/10/2017 | Interim Special Fund Account – Section 226a, PA of the MHC | October 1 to September 30 |
| 11/10/2017 | Interim General Fund Contract Settlement Worksheet | October 1 to September 30 |
| 11/10/2017 | Interim General Fund Reconciliation and Cash Settlement | October 1 to September 30 |
| 11/10/2017 | Categorical Funding – Multi-cultural Annual Report | October 1 to September 30 |
| 12/30/2017 | Annual Recipient Rights Data Report | October 1 to September 30. Sections I, II, III & IV. See section "Recipient Rights Data Report" for additional information in this attachment. |
| 1/31/2018 | Annual Report on Fraud and Abuse Complaints | October 1 to September 30 |
| 2/28/2018 | Final Financial Status Report – All Non-Medicaid | October 1 to September 30 |
| 2/28/2018 | Final State Services Utilization, Reconciliation & Cash Analysis | October 1 to September 30 |
| 2/28/2018 | Final Special Fund Account – Section 226a, PA of the MHC | October 1 to September 30 |
| 2/28/2018 | Final General Fund Reconciliation and Cash Settlement | October 1 to September 30 |
| 2/28/2018 | Final General Fund Contract Settlement Worksheet | October 1 to September 30 |
| 2/28/2018 | Sub-Element Cost Report | See Attachment 6.5.1.1 Submit report to: QMPMeasures@michigan.gov |
| 2/28/2018 | Annual Submission Requirement Form – Estimated FTE Equivalents | For the fiscal year ending October 1 to September 30, 2016 |
| 2/28/2018 | Annual Submission Requirement Form – Requests for Services and Disposition of Requests | For the fiscal year ending October 1 to September 30,2016 |
| 2/28/2018 | Annual Submission Requirement Form – Summary of Current Contracts for MH Services Delivery – Form 1 | For the fiscal year ending October 1 to September 30, 2016 |
| 2/28/2018 | Annual Submission Requirement Form – Summary of Current Contracts for MH Services Delivery – Form 2 | For the fiscal year ending October 1 to September 30, 2016 |
| 2/28/2018 | Annual Submission Requirement Form – Waiting List | For the fiscal year ending October 1 to September 30, 2016 |
| 2/28/2018 | Annual Submission Requirement Form – Specialized Residential | For the fiscal year ending October 1 to September 30, 2016 |
| 2/28/2018 | Annual Submission Requirement Form – Community Needs Assessment | For the fiscal year ending October 1 to September 30, 2016 |
| 2/28/2018 | CMHSP Administrative Cost Report | For the fiscal year ending October 1 to September 30, 2016 |

| | | |
|---|---|---|
| 2/28/2018 | Executive Administrative Expenditures Survey for Sec. 904(2)(k) | October 1 to September 30, 2017 |
| 30 days after receipt, but no later than June 30, 2017 | Annual Audit Report, Management Letter, and CMHSP Response to the Management Letter. Compliance exam and plan of correction | October 1 to September 30th<br>Submit reports to:<br>MDHHS-AuditReports@michigan.gov |

## FY 2017 DATA REPORT DUE DATES

| | Nov14 | Dec | Jan15 | Feb | Mar | Apr | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec15 | Jan16 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1. Consumer level**** Demographic BHTEDS (monthly)[1] b. Encounter (monthly)[1] | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ |
| **2.PIHP level** a. Medicaid Utilization and Net Cost Report: annually)[2] | | | | √ | | | | | | | | | | | |
| b. Performance indicators (quarterly)[2] | | | | | √ | | | √ | | | √ | | | √ | |
| c. Consumer Satisfaction (annually) [2] | | | | | | | | | | √ | | | | | |
| d. CAFAS [3] | | | | | | | | | | | | | √ | | |
| e. Critical incidents (monthly)[3] | | | | | | | | | | | | | | | |

NOTES:

1. Send data to MDHHS MIS via DEG
2. Send data to MDHHS, Behavioral Health & Developmental Disabilities Administration, Division of Quality Management and Planning
3. Web-based reporting. See instructions on MDHHS web site at: www.michigan.gov/dhhs Click on "Reporting Requirements"

**Consumer level data must be submitted immediately within 30 days following adjudication of claims for services provided, or in cases where claims are not part of the PIHP's business practices within 30 days following the end of the month in which services were delivered.

PIHP level reports are due at 5 p.m. on the last day of the month checked

# BEHAVIORAL HEALTH TREATMENT EPISODE DATA SET (BH-TEDS) COLLECTION/RECORDING AND REPORTING REQUIREMENTS

Technical specifications-- including file formats, error descriptions, edit/error criteria, and explanatory materials on record submission are located on MDHHS's website at: http://www.michigan.gov/mdhhs/0,4612,7-132-2941_38765---,00.html

Reporting covered by these specifications includes the following:

**-BH -TEDS Start Records (due monthly)**

**-BH-TEDS Discharge/Update/End Records (due monthly)**

## A. Basis of Data Reporting

The basis for data reporting policies for Michigan behavioral health includes:

1. Federal funding awarded to Michigan through the Combined SABG/MHBG Behavioral Health federal block grant.

2. SAMHSA's Behavioral Health Services Information Systems (BHSIS) award agreement administered through Synectics Management, Inc that awards MDHHS a contracted amount of funding if the data meet minimum timeliness, completeness and accuracy standards

3 Legislative boilerplate annual reporting and semi-annual updates

## B. Policies and Requirements Regarding Data

BH-TEDS Data reporting will encompass Behavioral Health services provided to persons supported in whole or in part with MDHHS-administered funds.

**Policy:**

Reporting is required for all persons whose services are paid in whole or in part with state administered funds regardless of the type of co-pay or shared funding arrangement made for the services.

For purposes of MDHHS reporting, an admission, or start, is defined as the formal acceptance of a client into behavioral health services. An admission or start has occurred if and only if the person begins receiving behavioral health services.

1. Data definitions, coding and instructions issued by MDHHS apply as written. Where a conflict or difference exists between MDHHS definitions and information developed by the PIHP or locally contracted data system consultants, the MDHHS definitions are to be used.

2. All SUD data collected and recorded on BH-TEDS shall be reported using the proper Michigan Department of Licensing and Regulatory Affairs (LARA) substance abuse services site license number. LARA license numbers are the primary basis for recording and reporting data to MDHHS at the program level.

3. There must be a unique Person identifier assigned and reported. It must be 11 characters in length, and alphanumeric. This same number is to be used to report data for BH-TEDS and encounters for the individual within the PIHP. It is recommended that a method be established by the PIHP and funded programs to ensure that each individual is assigned the same identification number regardless of how many times he/she enters services in any program in the region, and that the client number be assigned to only one individual.

4. Any changes or corrections made at the PIHP on forms or records submitted by the program must be made on the corresponding forms and appropriate records maintained by the program. Each PIHP and its programs shall establish a process for making necessary edits and corrections to ensure identical records. The PIHP is responsible for making sure records at the state level are also corrected via submission of change records in data uploads.

5. PIHPs must make corrections to all records that are submitted but fail to pass the error checking routine. All records that receive an error code are placed in an error master file and are not included in the analytical database. Unless acted upon, they remain in the error file and are not removed by MDHHS.

6. The PIHP is responsible for generating each month's data upload to MDHHS consistent with established protocols and procedures. Monthly data uploads must be received by MDHHS via the DEG no later than the last day of the following month.

7. The PIHP must communicate data collection, recording and reporting requirements to local providers as part of the contractual documentation. PIHPs may not add to or modify any of the above to conflict with or substantively affect State policy and expectations as contained herein.

8. Statements of MDHHS policy, clarifications, modifications, or additional requirements may be necessary and warranted. Documentation shall be forwarded accordingly.

**Method for submission:** BH-TEDS data are to be submitted in a fixed length format, per the file specifications.

**Due dates:** BH-TEDS data are due monthly. The PIHP is responsible for generating each month's data upload to MDHHS consistent with established protocols and procedures. Monthly data uploads must be received by MDHHS via the DEG no later than the last day of the following month.

**Who to report:** The PIHP must report BH-TEDS data for all individuals with mental health, intellectual/developmental disabilities, and substance use disorders who receive services funded in whole or in part with MDHHS-administered funding. PIHPs participating in the Medicare/Medicaid integration project are not to report BH-TEDS records for beneficiaries for whom the PIHP's financial responsibility is to a non-contracted provider during the 180-day continuity of care.

## PROXY MEASURES FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

For FY16, the CMHSPs are required to report a limited set of data items in the Quality Improvement (QI) file for consumers with an intellectual or developmental disability. The required items and instructions are shown below. Detailed file specifications are (will be) available on the MDHHS web site.

***Instructions****: The following elements are proxy measures for people with developmental disabilities. The information is obtained from the individual's record and/or observation. Complete when an individual begins receiving public mental health services for the first time and update at least annually. Information can be gathered as part of the person-centered planning process.*

*For purposes of these data elements, when the term "support" is used, it means support from a paid or un-paid person or technological support needed to enable the individual to achieve his/her desired future. The kinds of support a person might need are:*

- *"Limited" means the person can complete approximately 75% or more of the activity without support and the caregiver provides support for approximately 25% or less of the activity.*
- *"Moderate" means the person can complete approximately 50% of the activity and the caregiver supports the other 50%.*
- *"Extensive" means the person can complete approximately 25% of the activity and relies on the caregiver to support 75% of the activity.*
- *"Total" means the person is unable to complete the activity and the caregiver is providing 100% support.*

**Fields marked with an asterisk * cannot be blank or the file will be rejected.**

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***** ***Reporting Period*** **(REPORTPD)**

The last day of the month in which the consumer data is being updated**.** Report year, month, day: yyyymmdd.

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* ***PIHP Payer Identification Number*** **(PIHPID)**
The MDHHS-assigned 7-digit payer identification number must be used to identify the PIHP with all data transmissions.

* ***CMHSP Payer Identification Number*** **(CMHID)**
The MDHHS-assigned 7-digit payer identification number must be used to identify the CMHSP with all data transmissions.

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* ***Consumer Unique ID*** **(CONID)**
A numeric or alphanumeric code, of 11 characters that enables the consumer and related services to be identified and data to be reliably associated with the consumer across all of the PIHP's services. The identifier should be established at the PIHP level so agency level or sub-program level services can be aggregated across all program services for the individual. The consumer's unique ID must not be changed once established since it is used to track individuals, and to link to their encounter data over time. **A single shared unique identifier must match the identifier used in 837 encounter for each consumer.**

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***Social Security Number*** **(SSNO)**
The nine-digit integer must be recorded, if available.
Blank = Unreported [Leave nine blanks]

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***Medicaid ID Number*** **(MCIDNO)**
Enter the ten-digit integer for consumers with a Medicaid number.
Blank = Unreported [Leave ten blanks]

MIChild Number (CIN)
Blank = Unreported [Leave ten blanks]

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***Gender (GENDER)***
Identify consumer as male or female.
M = Male
F = Female

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***Date of birth*** **(DOB)**
Date of Birth - Year, month, and day of birth must be recorded in that order. Report in a string of eight characters, no punctuation: YYYYMMDD using leading zeros for days and months when the number is less than 10. For example, January 1, 1945 would be reported as 19450101.

***Predominant Communication Style (People with developmental disabilities only)* (COMTYPE) 95% completeness and accuracy required**

Indicate from the list below how the individual communicates **most of the time**:

1 = English language spoken by the individual
2 = Assistive technology used (includes computer, other electronic devices) or symbols such as Bliss board, or other "low tech" communication devices.
3 = Interpreter used - this includes a foreign language or American Sign Language (ASL) interpreter, or someone who knows the individual well enough to interpret speech or behavior.
4 = Alternative language used - this includes a foreign language, or sign language without an interpreter.
5 = Non-language forms of communication used – gestures, vocalizations or behavior.
6 = No ability to communicate
Blank = Missing

***Ability to Make Self Understood (People with developmental disabilities only)* (EXPRESS) 95% completeness and accuracy required.**

Ability to communicate needs, both verbal and non-verbal, to family, friends, or staff

1 = Always Understood – Expresses self without difficulty
2 = Usually Understood – Difficulty communicating BUT if given time and/or familiarity can be understood, little or no prompting required
3 = Often Understood – Difficulty communicating AND prompting usually required
4 = Sometimes Understood - Ability is limited to making concrete requests or understood only by a very limited number of people
5 = Rarely or Never Understood – Understanding is limited to interpretation of very person-specific sounds or body language
Blank = Missing

***Support with Mobility (People with developmental disabilities only)* (MOBILITY) 95% completeness and accuracy required**

1 = Independent - Able to walk (with or without an assistive device) or propel wheelchair and move about
2 = Guidance/Limited Support - Able to walk (with or without an assistive device) or propel wheelchair and move about with guidance, prompting, reminders, stand by support, or with limited physical support.
3 = Moderate Support - May walk very short distances with support but uses wheelchair as primary method of mobility, needs moderate physical support to transfer, move the chair, and/or shift positions in chair or bed
4 = Extensive Support - Uses wheelchair exclusively, needs extensive support to transfer, move the wheelchair, and/or shift positions in chair or bed
5 = Total Support - Uses wheelchair with total support to transfer, move the wheelchair,

and/or shift positions or may be unable to sit in a wheelchair; needs total support to shift positions throughout the day

Blank = Missing

***Mode of Nutritional Intake (People with developmental disabilities only)* (INTAKE) 95% completeness and accuracy required**

1 = Normal – Swallows all types of foods
2 = Modified independent – e.g., liquid is sipped, takes limited solid food, need for modification may be unknown
3 = Requires diet modification to swallow solid food – e.g., mechanical diet (e.g., purée, minced) or only able to ingest specific foods
4 = Requires modification to swallow liquids – e.g., thickened liquids
5 = Can swallow only puréed solids AND thickened liquids
6 = Combined oral and parenteral or tube feeding
7 = Enteral feeding into stomach – e.g., G-tube or PEG tube
8 = Enteral feeding into jejunem – e.g., J–tube or PEG-J tube
9 = Parenteral feeding only—Includes all types of parenteral feedings, such as total parenteral nutrition (TPN**)**

Blank = Missing

***Support with Personal Care (People with developmental disabilities only)* (PERSONAL) 95% completeness and accuracy required.**

Ability to complete personal care, including bathing, toileting, hygiene, dressing and grooming tasks, including the amount of help required by another person to assist. This measure is an overall estimation of the person's ability in the category of personal care. If the person requires guidance only for all tasks but bathing, where he or she needs extensive support, score a "2" to reflect the overall average ability. The person may or may not use assistive devices like shower or commode chairs, long-handled brushes, etc. Note: assistance with medication should NOT be included.

1 = Independent - Able to complete all personal care tasks without physical support
2 = Guidance/Limited Support - Able to perform personal care tasks with guidance, prompting, reminding or with limited physical support for less than 25% of the activity
3 = Moderate Physical Support - Able to perform personal care tasks with moderate support of another person
4 = Extensive Support - Able to perform personal care tasks with extensive support of another person
5 = Total Support – Requires full support of another person to complete personal care tasks (unable to participate in tasks)

Blank = Missing

***Relationships (People with developmental disabilities only)* (RELATION) 95% completeness and accuracy required**

Indicate whether or not the individual has "natural supports" defined as persons outside of the mental health system involved in his/her life who provide emotional support or companionship.
1 = Extensive involvement, such as daily emotional support/companionship
2 = Moderate involvement, such as several times a month up to several times a week
3 = Limited involvement, such as intermittent or up to once a month
4 = Involved in planning or decision-making, but does not provide emotional support/companionship
5 = No involvement
Blank = Missing

***Status of Family/Friend Support System (People with developmental disabilities only)* (SUPPSYS) 95% completeness and accuracy required**

Indicate whether current (unpaid) family/friend caregiver status is at risk in the next 12 months; including instances of caregiver disability/illness, aging, and/or re-location. "At risk" means caregiver will likely be unable to continue providing the current level of help, or will cease providing help altogether but no plan for replacing the caregiver's help is in place.
1 = Care giver status is not at risk
2 = Care giver is likely to reduce current level of help provided
3 = Care giver is likely to cease providing help altogether
4 = Family/friends do not currently provide care
5 = Information unavailable
Blank = Missing

***Support for Accommodating Challenging Behaviors (People with developmental disabilities only)* (BEHAV) 95% completeness and accuracy required**

Indicate the level of support the individual needs, if any, to accommodate challenging behaviors. "Challenging behaviors" include those that are self-injurious, or place others at risk of harm. (Support includes direct line of sight supervision)
1 = No challenging behaviors, or no support needed
2 = Limited Support, such as support up to once a month
3 = Moderate Support, such as support once a week
4 = Extensive Support, such as support several times a week
5 = Total Support – Intermittent, such as support once or twice a day
6 = Total Support – Continuous, such as full-time support
Blank = Missing

***Presence of a Behavior Plan (People with developmental disabilities only)* (PLAN) 95% accuracy and completeness required**

Indicate the presence of a behavior plan during the past 12 months.
1 = No Behavior Plan

2 = Positive Behavior Support Plan or Behavior Treatment Plan without restrictive and/or intrusive techniques requiring review by the Behavior Treatment Plan Review Committee
3 = Behavior Treatment Plan with restrictive and/or intrusive techniques requiring review by the Behavior Treatment Plan Review Committee
Blank = Missing

***Use of Psychotropic Medications (People with developmental disabilities only)* 95% accuracy and completeness required**

Fill in the number of anti-psychotic and other psychotropic medications the individual is prescribed. See the codebook for further definition of "anti-psychotic" and "other psychotropic" and a list of the most common medications.

51.1: Number of Anti-Psychotic Medications **(AP) ___**
Blank = Missing

51.2: Number of Other Psychotropic Medications **(OTHPSYCH) ___**
Blank = Missing

***Major Mental Illness (MMI) Diagnosis (People with developmental disabilities only)* 95% accuracy and completeness required**

This measure identifies major mental illnesses characterized by psychotic symptoms or severe affective symptoms. Indicate whether or not the individual has one or more of the following major mental illness diagnoses: Schizophrenia, Schizophreniform Disorder, or Schizoaffective Disorder (ICD code 295.xx); Delusional Disorder (ICD code 297.1); Psychotic Disorder NOS (ICD code 298.9); Psychotic Disorder due to a general medical condition (ICD codes 293.81 or 293.82); Dementia with delusions (ICD code 294.42); Bipolar I Disorder (ICD codes 296.0x, 296.4x, 296.5x, 296.6x, or 296.7); or Major Depressive Disorder (ICD codes 296.2x and 296.3x). The ICD code must match the codes provided above. Note: Any digit or no digit at all, may be substituted for each "x" in the codes.

1 = One or more MMI diagnosis present
2 = No MMI diagnosis present
Blank = Missing

## CHAMPS BEHAVIORAL HEALTH REGISTRY FILE

**Purpose**: In the past basic consumer information from the QI (MH) and TEDS (SUD) files were sent to CHAMPS to be used as a validation that the consumer being reported in the Encounters is a valid consumer for the reporting PIHP. With QI eventually being phased out during FY16 and TEDS ending on 9/30/2015, BHTEDS will be replacing them both beginning 10/1/2015. To use BHTEDS to create the CHAMPS validation file would be difficult as there would be three different types of records – mental health, substance use disorder and co-occurring.

**Requirement:** To simplify the process of creating this validation file, BHDDA is introducing a new file called the Behavioral Health Registry file. For this file, PIHPs are required to report five fields of data with only three being required. The required fields are: PIHP Submitter ID, Consumer ID and Begin Date (date less than or equal to first Date of Service reported in Encounters.) The following two fields will only be reported if the consumer has either: Medicaid ID and MIChild ID.

The file specifications and error logic for the Registry are (will be) available on the MDHHS web site at: http://www.michigan.gov/mdhhs/0,4612,7-132-2941_38765---,00.html Submissions of the BH Registry file by CHAMPS will be ready by 10/1/2015.

**Data Record**

| **Record Format: rc1041.06** | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Element #** | **Data Element Name** | **Picture** | **Usage** | **Format** | **From** | **To** | **Validated** | **Required** | **Definition** |
| 1 | Submitter ID | Char(4) | 4 | | 1 | 4 | Yes | Yes | Service Bureau ID (DEG Mailbox ID) |
| 2 | Consumer ID | Char(11) | 11 | | 5 | 15 | No | Yes | Unique Consumer ID |
| 3 | Medicaid ID | Char(10) | 10 | | 16 | 25 | Yes | Conditional | Must present on file if available. |
| 4 | MIChild ID | Char(10) | 10 | | 26 | 35 | Yes | Conditional | MICHILD ID [CIN] Must present on file if available. |
| 5 | Begin Date | Date | 8 | YYYYMMDD | 36 | 43 | Yes | Yes | |

## ENCOUNTERS PER MENTAL HEALTH, DEVELPMENTAL DISABILITY, AND SUBSTANCE ABUSE BENEFICIARY

***DATA REPORT***

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**Due dates: Encounter data are due within 30 days following adjudication of the claim for the service provided, or in the case of a PIHP whose business practices do not include claims payment, within 30 days following the end of the month in which services were delivered. It is expected that encounter data reported will reflect services for which providers were paid (paid claims), third party reimbursed, and/or any services provided directly by the PIHP. Submit the encounter data for an individual on any claims adjudicated, regardless of whether there are still other claims outstanding for the individual for the month in which service was provided. In order that the department can use the encounter data for its federal and state reporting, it must have the count of units of service provided to each consumer during the fiscal year. Therefore, the encounter data for the fiscal year must be reconciled within 90 days of the end of the fiscal year. Claims for the fiscal year that are not yet adjudicated by the end of that period, should be reported as encounters with a monetary amount of "0." Once claims have been adjudicated, a replacement encounter must be submitted.**

**Who to Report:** The CMHSP must report the encounter data for all mental health and developmental disabilities (MH/DD) Medicaid beneficiaries in its entire service area for all services provided under MDHHS benefit plans. The PIHP must report the encounter data for all substance use disorder Medicaid beneficiaries in its service area. Encounter data is collected and reported for every beneficiary for which a claim was adjudicated or service rendered during the month by the PIHP (directly or via contract) regardless of payment source or funding stream. PIHP's and CMHSPs that contract with another PIHP or CMHSP to provide mental health services should include that consumer in the encounter data set. In those cases the PIHP or CMHSP that provides the service via a contract should not report the consumer in this data set. Likewise, PIHPs or CMHSPs that contract directly with a Medicaid Health Plan, or sub-contract via another entity that contracts with a Medicaid Health Plan to provide the Medicaid mental health outpatient benefit, should not report the consumer in this data set.

The Health Insurance Portability and Accountability Act (HIPAA) mandates that all consumer level data reported after October 16, 2002 must be compliant with the transaction standards. A summary of the relevant requirements is:

- Encounter data (service use) is to be submitted electronically on a Health Care Claim 5010 as appropriate.
- The encounter requires a small set of specific demographic data: gender, diagnosis, Medicaid number, race, and social security number, and name of the consumer.
- Information about the encounter such as provider name and identification number, place

of service, and amount paid for the service is required.

- The 837includes a "header" and "trailer" that allows it to be uploaded to the CHAMPS system.
- Every behavioral health encounter record must have a corresponding Behavioral Health Registry record reported prior to the submission of the Encounter. Failure to report both an encounter record and a registry record for a consumer receiving services will result in the encounter being rejected by the CHAMPS system.

The information on HIPAA contained in this contract relates only to the data that MDHHS is requiring for its own monitoring and/or reporting purposes, and does not address all aspects of the HIPAA transaction standards with which PIHPs must comply for other business partners (e.g., providers submitting claims, or third party payers). Further information is available at www.michigan.gov/MDHHS.

Data that is uploaded to CHAMPS must follow the HIPAA-prescribed formats for encounter data. The 837/5010 includes header and trailer information that identifies the sender and receiver and the type of information being submitted. If data does not follow the formats, entire files could be rejected by the electronic system.

HIPAA also requires that procedure codes, revenue codes and modifiers approved by the CMS be used for reporting encounters. Those codes are found in the Current Procedural Terminology (CPT) Manual, Fifth Edition, published by the American Medical Associations, the Health Care Financing Administration Common Procedure Coding System (HCPCS), the National Drug Codes (NDC), the Code on Dental Procedures and Nomenclature (CDPN), the International Classification of Diseases, Ninth Revision, Clinical Modification (ICD-9-CM), ICD-10 and the Michigan Uniform Billing Manual. The procedure codes in these coding systems require standard units that must be used in reporting on the 837/5010.

MDHHS has produced a code list of covered Medicaid specialty and Habilitation Supports waiver supports and services names (as found in the Medicaid Provider Manual) and the CPT or HCPCS codes/service definition/units as soon as the majority of mental health services have been assigned CPT or HCPCS codes. This code list is available on the MDHHS web site.

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The following elements reported on the 837/ 5010 encounter format will be used by MDHHS Quality Management and Planning Division for its federal and state reporting, the Contracts Management Section and the state's actuary. The items with an ** are required by HIPAA, and when they are absent will result in rejection of a file. Items with an ** must have 100% of values recorded within the acceptable range of values. Failure to meet accuracy standards on these items will result in contract action.
Refer to HIPAA 837 transaction implementation guides for exact location of the elements. Please consult the HIPAA implementation guides, and clarification documents (on MDHHS's web site) for additional elements required of all 837/5010 encounter formats. The Supplemental Instructions contain field formats and specific instructions on how to submit encounter level data.

****1.a.** ***PIHP Plan Identification Number*** **(PIHPID) or PIHP CA Function ID**
The MDHHS-assigned 7-digit payer identification number must be used to identify the PIHP with all data transactions.

**1.b.** ***CMHSP Plan Identification Number*** **(CMHID)**
The MDHHS-assigned 7-digit payer identification number must be used to identify the CMHSP with all mental health and/or developmental disabilities transactions.

****2**. ***Identification Code/Subscriber Primary Identifier (please see the details in the submitter's manual)***
Ten-digit Medicaid number must be entered for a **Medicaid, or MIChild** beneficiary.
If the consumer is not a beneficiary, enter the nine-digit **Social Security** number.
If consumer has neither a Medicaid number nor a Social Security number, enter the unique identification number assigned by the CMHSP or **CONID.**

****3.** ***Identification Code/Other Subscriber Primary Identifier (please see the details in the submitter's manual)***
Enter the consumer's unique identification number (**CONID**) assigned by the CMHSP **regardless** of whether it has been used above**.**

****4.** ***Date of birth***
Enter the date of birth of the beneficiary/consumer.

*****5.*** ***Diagnosis***
Enter the ICD-10 primary diagnosis of the consumer.

*****6.*** ***EPSDT***
Enter the specified code indicating the child was referred for specialty services by the EPSDT screening.

*****7.*** ***Encounter Data Identifier***
Enter specified code indicating this file is an encounter file.

*****8.*** ***Line Counter Assigned Number***
A number that uniquely identifies each of up to 50 service lines per claim.

*****9.*** ***Procedure Code***
Enter procedure code from code list for service/support provided. The code list is located on the MDHHS web site.

****10.*** ***Procedure Modifier Code***
Enter modifiers as required for Habilitation Supports Waiver services provided to enrollees; for Autism Benefit services under 1915 iSPA; for Community Living Supports and Personal Care levels of need; for Nursing Home Monitoring; and for evidence-based

practices. See Costing per Code List.

***11.** ***Monetary Amount (effective 10/1/13)***:
Enter the charge amount, paid amount, adjustment amount (if applicable), and adjustment code in claim information and service lines. (See Instructions for Reporting Financial Fields in Encounter Data at http://www.michigan.gov/mdhhs/0,4612,7-132-2941---,00.html Click on Reporting Requirements)

****12.** ***Quantity of Service***
Enter the number of units of service provided according to the unit code type. **Only whole numbers should be reported.**

***13.*** ***Place of Service Code***
Enter the specified code for where the service was provided, such as an office, inpatient hospital, etc. (See PIHP/CMHSP Encounter Reporting HCPCS and Revenue Codes Chart at http://www.michigan.gov/mdhhs/0,4612,7-132-2941---,00.html Click on Reporting Requirements, then the codes chart)

***14.*** ***Diagnosis Code Pointer***
Points to the diagnosis code at the claim level that is relevant to the service.

****15.** ***Date Time Period***
Enter date of service provided (how this is reported depends on whether the Professional, or the Institutional format is used)

****16.** ***Billing Provider Name***
Enter the name of the Billing Provider for all encounters. (See Instructions for Reporting Financial Fields in Encounter Data at www.michigan.gov/mdhhs/bhdda. Click on Reporting Requirements)

****17.** ***Rendering Provider Name***
Enter the name of the Rendering Provider when different from the Billing Provider (See Instructions for Reporting Financial Fields in Encounter Data at www.michigan.gov/mdhhs/bhdda. Click on Reporting Requirements)

****18.** ***Provider National Provider Identifier (NPI), Employer Identification Number (EIN) or Social Security Number (SSN)***
Enter the appropriate identification number for the Billing Provider, and as applicable, the Rendering Provider. (See Instructions for Reporting Financial Fields in Encounter Data at www.michigan.gov/mdhhs/bhdda. Click on Reporting Requirements)

## FY'16 SUB-ELEMENT COST REPORT

This report provides the total service data necessary for MDHHS management of CMHSP contracts and reporting to the Legislature. The data set reflects and describes the support activity provided to or on behalf of all consumers receiving services from the CMHSP **regardless of funding stream** (Medicaid, general fund, grant funds, private pay, third party pay, autism iSPA, contracts). The format is presented by procedure code, beginning with facility services reported by revenue code. Most of the activity reported here will also have been reported in the encounter data system. Refer to the PIHP/CMHSP Encounter Reporting Costing per Code and Code Chart on the MDHHS web site for a crosswalk between services and the appropriate codes.

Instructions and reporting templates can be found at:

http://www.michigan.gov/MDHHS/0,4612,7-132-2941_38765---,00.html

## FY17 CMHSP GENERAL FUND COST REPORT

This report provides the general fund cost and service data necessary for MDHHS management of CMHSP contracts. The data set of cases, units and costs reflects and describes the support activity provided to or on behalf of all uninsured and underinsured consumers receiving services from the CMHSP paid with general funds. This report also includes information on consumers who are enrolled in a benefit plan (i.e., Medicaid, or Children's Waiver) but who are also receiving a general fund-covered service like family friend respite or state inpatient, or are on spend-down and receiving some of their services funded by general fund. The format is presented by procedure code, beginning with facility services reported by revenue code. Most of the activity reported here will also have been reported in the encounter data system. Refer to the PIHP/CMHSP Encounter Reporting Costing per Code and Code Chart on the MDHHS web site for a crosswalk between services and the appropriate codes.

Instructions and reporting templates can be found at:

http://www.michigan.gov/MDHHS/0,4612,7-132-2941_38765---,00.html

# MICHIGAN MISSION-BASED PERFORMANCE INDICATOR SYSTEM
# **VERSION 6.0**
# **FOR CMHSPS**

The Michigan Mission Based Performance Indicator System (version 1.0) was first implemented in FY'97. That original set of indicators reflected nine months of work by more than 90 consumers, advocates, CMHSP staff, MDHHS staff and others. The original purposes for the development of the system remain. Those purposes include:

- To clearly delineate the dimensions of quality that must be addressed by the Public Mental Health System as reflected in the Mission statements from Delivering the Promise and the needs and concerns expressed by consumers and the citizens of Michigan. Those domains are: ACCESS, EFFICIENCY, and OUTCOME.
- To develop a state-wide aggregate status report to address issues of public accountability for the public mental health system (including appropriation boilerplate requirements of the legislature, legal commitments under the Michigan Mental Health Code, etc.)
- To provide a data-based mechanism to assist MDHHS in the management of CMHSP contracts that would impact the quality of the service delivery system statewide.
- To the extent possible, facilitate the development and implementation of local quality improvement systems; and
- To link with existing health care planning efforts and to establish a foundation for future quality improvement monitoring within a managed health care system for the consumers of public mental health services in the state of Michigan.

All of the indicators here are measures of CMHSP performance. Therefore, performance indicators should be reported by the CMHSP for all the Medicaid beneficiaries for whom it is responsible. Medicaid beneficiaries who are not receiving specialty services and supports (1915(b)(c) waivers) but are provided outpatient services through contracts with Medicaid Health Plans, or sub-contracts with entities that contract with Medicaid Health Plans are not covered by the performance indicator requirements. Due dates for indicators vary and can be found on the table following the list of indicators. Instructions and reporting tables are located in the "Michigan's Mission-Based Performance Indicator System, Codebook. Electronic templates for reporting will be issued by MDHHS six weeks prior to the due date and also available on the MDHHS website: www.michigan.gov/MDHHS. Click on Mental Health and Substance Abuse, then Reporting Requirements.

CMHSP PERFORMANCE INDICATOR SYSTEM

**NOTE:** Consumers covered by the Medicaid autism benefits are to be excluded from the calculations.

## ACCESS

1. The percent of all adults and children receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours.
    a. Standard = 95% in three hours
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers

2. The percent of new persons receiving a face-to-face meeting with a professional within 14 calendar days of a non-emergency request for service (MI adults, MI children, DD adults, and DD children).
    a. Standard = 95% in 14 days
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers
    e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA

3. The percent of new persons starting any needed on-going service within 14 days of a non-emergent assessment with a professional. (MI adults, MI children, DD adults and DD children)
    a. Standard = 95% in 14 days
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers
    e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA

4. The percent of discharges from a psychiatric inpatient unit who are seen for follow-up care within seven days. (All children and all adults -MI, DD).
    a. Standard = 95%
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers

    Scope: All children and all adults (MI, DD) - Do not include dual eligibles (Medicare/Medicaid) in these counts.

5. The percent of face-to-face assessments with professionals that result in decisions to deny CMHSP services. (MI and DD) (Old Indicator #6)
    a. Quarterly report
    b. CMHSP
    c. Scope: all MI/DD consumers

6. The percent of Section 705 second opinions that result in services. (MI and DD) (Old Indicator #7)

a. Quarterly report
b. CMHSP
c. Scope: all MI/DD consumers

**EFFICIENCY**

*7. The percent of total expenditures spent on administrative functions for CMHSPs. (Old Indicator #9)

a. Annual report (MDHHS calculates from cost reports)
b. PIHP for Medicaid administrative expenditures
c. CMHSP for all administrative expenditures

**OUTCOMES**

*8. The percent of adults with mental illness, the percent of adults with developmental disabilities, and the percent of dual MI/DD adults served by CMHSP who are in competitive employment. (Old Indicator #10)

a. Annual report (MDHHS calculates from QI data)
b. PIHP for Medicaid adult beneficiaries
c. CMHSP for all adults
d. Scope: MI only, DD only, dual MI/DD consumers

*9. The percent of adults with mental illness, the percent of adults with developmental disabilities, and the percent of dual MI/DD adults served by the CMHSP who earn minimum wage or more from employment activities (competitive, supported or self-employment, or sheltered workshop). (Old Indicator #11)

a. Annual report (MDHHS calculates from QI data)
b. PIHP for Medicaid adult beneficiaries
c. CMHSP for all adults
d. Scope: MI only, DD only, dual MI/DD consumers

10. The percent of MI and DD children and adults readmitted to an inpatient psychiatric unit within 30 days of discharge**.** (Old Indicator #12)

a. Standard = 15% or less within 30 days
b. Quarterly report
c. PIHP for all Medicaid beneficiaries
c. CMHSP
d. Scope: All MI and DD children and adults - Do not include dual eligibles (Medicare/Medicaid) in these counts.

11. The annual number of substantiated recipient rights complaints per thousand persons served with MI and with DD served, in the categories of Abuse I and II, and Neglect I and II. (Old Indicator #13)

*13. The percent of adults with developmental disabilities served, who live in a private residence alone, with spouse, or non-relative(s).

a. Annual report (MDHHS calculates from QI data)
b. PIHP for Medicaid beneficiaries
c. CMHSP for all adults
d. Scope: DD adults only

*14. The percent of adults with serious mental illness served, who live in a private residence alone, with spouse, or non-relative(s).

a. Annual report (MDHHS calculates from QI data)
b. PIHP for Medicaid beneficiaries
c. CMHSP for all adults
d. Scope: DD adults only

## CMHSP PERFORMANCE INDICATOR REPORTING DUE DATES

**FY 2017 Due Dates**

| Indicator Title | Period | Due | Period | Due | Period | Due | Period | Due | From |
|---|---|---|---|---|---|---|---|---|---|
| 1. Pre-admission screening | 10/01 to 12/31 | 3/31/17 | 1/01 to 3/31 | 6/30/17 | 4/01 to 6/30 | 9/30/17 | 7/01 to 9/30 | 12/31/17 | CMHSPs |
| 2. 1st request | 10/01 to 12/31 | 3/31/17 | 1/01 to 3/31 | 6/30/17 | 4/01 to 6/30 | 9/30/17 | 7/01 to 9/30 | 12/31/17 | CMHSPs |
| 3. 1st service | 10/01 to 12/31 | 3/31/17 | 1/01 to 3/31 | 6/30/17 | 4/01 to 6/30 | 9/30/17 | 7/01 to 9/30 | 12/31/17 | CMHSPs |
| 4. Follow-up | 10/01 to 12/31 | 3/31/17 | 1/01 to 3/31 | 6/30/17 | 4/01 to 6/30 | 9/30/17 | 7/01 to 9/30 | 12/31/17 | CMHSPs |
| 5. Denials | 10/01 to 12/31 | 3/31/17 | 1/01 to 3/31 | 6/30/17 | 4/01 to 6/30 | 9/30/17 | 7/01 to 9/30 | 12/31/17 | CMHSPs |
| 6. 2nd Opinions | 10/01 to 12/31 | 3/31/17 | 1/01to 3/31 | 6/30/17 | 4/01 to 6/30 | 9/30/17 | 7/01 to 9/30 | 12/31/17 | CMHSPs |
| 7. Admin Costs* | 10/01 to 9/30 | 2/27/18 | | | | | | | CMHSPs |
| 8. Competitive employment* | 10/01 to 9/30 | N/A | | | | | | | MDHHS |
| 9. Minimum wage* | 10/01 to 9/30 | N/A | | | | | | | MDHHS |
| 10. Readmissions | 10/01 to 12/31 | 3/31/17 | 1/01 to 3/31 | 6/30/17 | 4-01 to 6-30 | 9/30/17 | 7/01 to 9/30 | 12/31/17 | CMHSPs |
| 11. RR complaints | 10/01 to 9/30 | 12/31/17 | | | | | | | CMHSPs |
| 13. Residence (DD)* | 10/01 to 9/30 | N/A | | | | | | | MDHHS |
| 14. Residence (MI)* | 10/01 to 9/30 | N/A | | | | | | | MDHHS |
| | | | | | | | | | |

*Indicators with *: MDHHS collects data from encounters, quality improvement or cost reports and calculates performance indicators

## STATE LEVEL DATA COLLECTION

### CAFAS

Child and Adolescent Functional Assessment Scale (CAFAS) shall be performed for each child with serious emotional disturbance at intake, quarterly thereafter, and at exit. Scale scores shall be exported using the FAS Outcomes application in xml format. In order that the scores along with de-identified data are automatically sent to the Eastern Michigan University Level of Functioning (LOF) Project, the CMHSP must assure the research box remains checked. MDHHS uses aggregate reports from the LOF Project for internal planning and decision-making. In FY'11 MDHHS will cover 50% of the FAS Outcomes annual licensing fee of $400 per CMHSP, and 50% of the per usage fee of $2.95.

Annually each CMHSP shall submit an aggregate CAFAS report to MDHHS. The report is automatically generated by the FAS Outcomes program. **Methodology and instructions for submitting the reports are posted on the MDHHS web site at www.michigan.gov/MDHHS. Click on Mental Health and Substance Abuse, then "Reporting Requirements."**

Preschool and Early Childhood Functional Assessment Scale (PECFAS) shall be performed for each child, four through six year olds, with serious emotional disturbance at intake, quarterly thereafter, and at intake.

### DECA

The Devereux Early Childhood Assessment (DECA) for Infants (1 to 18 months), Toddler (18-36 months) or Clinical (24-47 months) shall be completed by a trained rater for each young child with serious emotional disturbance or for each young child served, age 1 to 47 months, when open under the parent with mental illness or intellectual/developmental disability, at intake, quarterly thereafter, and at exit. All DECAs are to be entered into the electronic DECA (eDECA) system**.** DECA (Infant, Toddler and Clinical) raters are to have attended an in-person MDCH sponsored training, a MDCH sponsored webinar or have received training by a certified Devereux Early Childhood Trainer.

Annually, MDCH will aggregate the DECA scores and use this information for internal planning and decision-making.

### Consumer Satisfaction Survey: Adults with Serious Mental Illness & Children with Serious Emotional Disturbance

-An annual survey using MHSIP 44 items for adults with MI and substance use disorder, and MHSIP Youth and Family survey for families of children with SED will be conducted. Surveys are available on the MHSIP web site and have been translated into several languages. See www.mhsip.org/surveylink.htm

-The PIHPs will conduct the survey in the month of May for all people (regardless of medical assistance eligibility) currently receiving services in specific programs.

-Programs to be selected annually by QIC based on volume of units, expenditures, complaints and site review information.
-The raw data is due August 31st to MDHHS each year on an Excel template to be provided by MDHHS.

**Critical Incident Reporting**

PIHPs will report the following events, except Suicide, within 60 days after the end of the month in which the event occurred for individuals actively receiving services, with individual level data on consumer ID, event date, and event type:

- **Suicide** for any individual actively receiving services at the time of death, and any who have received emergency services within 30 days prior to death. Once it has been determined whether or not a death was suicide, the suicide must be reported within 30 days after the end of the month in which the death was determined. If 90 calendar days have elapsed without a determination of cause of death, the PIHP must submit a "best judgment" determination of whether the death was a suicide. In this event the time frame described in "a" above shall be followed, with the submission due within 30 days after the end of the month in which this "best judgment" determination occurred.
- **Non-suicide death** for individuals who were actively receiving services and were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or were receiving community living supports, supports coordination, targeted case management, ACT, Home-based, Wraparound, Habilitation Supports Waiver, SED waiver or Children's Waiver services. If reporting is delayed because the PIHP is determining whether the death was due to suicide, the submission is due within 30 days after the end of the month in which the PIHP determined the death was not due to suicide.
- **Emergency Medical treatment due to Injury or Medication Error** for people who at the time of the event were actively receiving services and were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or were receiving either Habilitation Supports Waiver services, SED Waiver services or Children's Waiver services.
- **Hospitalization due to Injury or Medication Error** for individuals who at the time of the event were actively receiving services and were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or receiving Habilitation Supports Waiver services, SED Waiver services, or Children's Waiver services.
- **Arrest of Consumer** for individuals who at the time of the event were actively receiving services and were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or receiving Habilitation Supports Waiver services, SED Waiver services, or Children's Waiver services.

**Methodology and instructions for reporting are posted on the MDHHS web site at www.michigan.gov/MDHHS. Click on Mental Health and Substance Abuse, then "Reporting Requirements"**

# RECIPIENT RIGHTS DATA REPORT

## INSTRUCTIONS FOR COMPLETING THE RECIPIENT RIGHTS DATA REPORT

**Use the CURRENT (DCH 0046 REV01/2014) excel form and email the report. The annual report letter can be sent by USPS or a signed PDF copy can be sent via email. The semi annual report memo can be sent by email**

### Demographic Data

CMHSPs: Insert the number of consumers served (unduplicated count) in cell E6.
LPH/Us: Insert the number of patient days in cellE11. Insert the population type served (MI, SED, Both)

| Annual Demographic Data for: | | |
|---|---|---|
| CMH INFORMATION | | |
| Number of Consumers Served (unduplicated count): | | (CMH) |
| LPH/U INFORMATION | | |
| Number of Patient Days: | | (LPH/U) |
| Populations Served: | | (LPH/U) |

### Service Site Information

**CMHSPs only:**

Insert the type and number of sites in your catchment area, and the number of sites out of catchment area. In the third column insert **only** the number of service sites that **must** be visited. In the fourth column, insert the number of site visits conducted. If a site is visited more than once, **only** note the first visit on this report.

If the site requires a visit, please list in column E

| Type of Site | In Catchment Area | Out of Catchment Area | Total Sites Requiring Visits | Site Visit Conducted |
|---|---|---|---|---|
| Out Patient | | | | |
| Residential MI | | | | |
| Residential DD | | | | |
| Residential MI & DD | | | | |
| Inpatient | | | | |
| Day Program MI | | | | |
| Day Program DD | | | | |
| Workshop (prevocational) | | | | |
| Supported Employment | | | | |
| ACT | | | | |
| Case Management | | | | |
| Psychosocial Rehab | | | | |
| Partial Hospitalization | | | | |
| SIP | | | | |
| Crisis Center | | | | |
| Children's Foster Care | | | | |
| Total Number of Service Sites that Require Site Visits: | | | 0 | |
| Total Number of Site Visits Conducted: | | | 0 | |

**Staffing Information:**

CMHSPs: FTE's are defined as hours paid for recipient rights functions. List the full time equivalents for your office.

Explain the breakdown of staff (if there is one); investigators/administrators, clerical/support, trainers. If there is only 1 person for all functions, fill in only cellC38

| | | |
|---|---|---|
| 36 | RIGHTS FTE INFORMATION - CMH | |
| 37 | Do not fill in row 39-41 if 1 person has all roles | |
| 38 | Total Number of Rights FTEs*: | |
| 39 | Number of Investigators/administrators (FTE) | |
| 40 | Number of Trainers (FTE) | |
| 41 | Number of Clerical Support (FTE) | |

LPH/Us: List the hours per week paid for recipient rights functions

| | | |
|---|---|---|
| 43 | RIGHTS FTE INFORMATION - LPH/U | |
| 44 | | |
| 45 | Number of Rights Hours (*total per week*): | |
| 46 | | |

Appeal Information

CMHSPs and LPH/Us **without** an agreement with MDHHS:

Insert the number of appeals submitted (to the committee), the number accepted and the disposition of the appeals heard.

| | | |
|---|---|---|
| 49 | APPEALS INFORMATION (if agency has local appeals committee) | |
| 50 | | |
| 51 | Number of Appeals Submitted | |
| 52 | Number of Appeals Accepted | |
| 53 | Number Number of Appeals Upheld | |
| 54 | Number of Appeals Sent Back for Reinvestigation | |
| 55 | Number of Appeals Requesting External Investigation by DHC | |
| 56 | Number of Appeals Sent Back for Further Action | |
| 57 | Total Number of Appeals Received by Appeals Committee | 0 |

**Complaint Data:**

**Section 1: Complaint Data Summary**

⇒ *THIS SECTION IS REQUIRED TO BE COMPLETED) FOR THE ANNUAL REPORT AND SEMI-ANNUAL REPORT*

**Part A: Totals**

Insert the name of the Rights Office Director in cell C2
The number of **Allegations** will populate from the Aggregate Summary.
Complaint Source: Enter the category of the complainant: Recipient; Staff; ORR; Guardian/ Family; Anonymous; Community/General Public; Total. The total of "Complaint Sources" must be the same as the "Complaints Received".

| 20 | COMPLAINT SOURCE | |
|---|---|---|
| 21 | | |
| 22 | Recipient | |
| 23 | Staff | |
| 24 | ORR | |
| 25 | Guardian/Family | |
| 26 | Anonymous | |
| 27 | Community/General Public | |
| 28 | *Total Complaints Received* | 0 |
| 29 | | |

**Timeframes of Completed Investigations:** The total in this section will auto-fill the number of abuse and neglect I & II investigations as well as the number of all other investigations (NOT interventions). Fill in the number of cases under each timeframe manually (not including any time following submission to the director).

| Category | Total | ≤30 | ≤60 | ≤90 | >90 |
|---|---|---|---|---|---|
| Abuse/Neglect I & II | 0 | | | | |
| All others | 0 | | | | |

**Part B: Aggregate Summary of Allegations by Category**
For each sub-category, insert the following:

- 
- Number of allegations involved
- Number of these in which some **intervention **** was conducted
- Number of allegations substantiated by investigation.
- Number of these **investigated ***
- Number of allegations substantiated by intervention.

**In each subcategory: If "0", enter 0 in ALL appropriate boxes of the row where an allegation is received**

- The recipient population for targeted allegations; adult MI (MI), Developmental Disability (DD), Seriously Emotionally Disturbed (SED), (number of persons involved)

* Investigation: A detailed inquiry into, and systematic examination of, an allegation raised in a rights complaint and reported in accordance with Chapter 7A, Report of Investigative Findings.

**Intervention: To act on behalf of a recipient to resolve a complaint alleging a violation of a code protected right when the facts are clear and the remedy, if applicable, is clear, easily obtainable and does not involve statutorily required disciplinary action.

**Interventions are not allowed in allegations of abuse, neglect, serious injury, or death of a recipient involving an apparent or suspected rights violation or retaliation/harassment.*

**Part C: Remediation of Substantiated Rights Violations:**

For each allegation, which, through investigation **or intervention,** it was established that a recipient's right was violated indicate (from the drop down):

- The category name
- The Specific Provider type (see table)
- The Specific remedial action taken (be sure to list 1 action per column)
- The number of the type of population

| **Provider** | **Remedial Action** | **Population** |
|---|---|---|
| Outpatient | Verbal Counseling | MI |
| Residential Ml | Written Counseling | DD |
| Residential DD | Written Reprimand | SED |
| Mixed Residential (MI/DD) | Suspension | SEDW |
| Inpatient | Demotion | DD-CWP |
| Day Program MI | Staff Transfer | HSW |
| Day Program DD | Training | HMIABW |
| Workshop (Prevocational) | Employment Termination | |
| Supported Employment | Employee left the agency, but substantiated | |
| ACT | Contract Action | |
| Case Management | Policy Revision/Development | |
| Psychosocial Rehabilitation | Environmental Repair/Enhancement | |
| Partial Hospitalization | Plan of Service Revision | |
| SIP | Recipient Transfer to Another Provider/Site | |
| Other | Other | |

**Employee left the agency, but substantiated; a letter was placed in the employee's personnel file indicating that the allegation of a rights violation requiring disciplinary action was substantiated.

**SEDW**

This is a 1915(c) waiver (Home and Community-Based Services Waiver) for children with serious emotional disturbance. This waiver is administered through Community Mental Health Services Programs (CMHSPs) in partnership with other community agencies and is available in a limited number of counties. Eligible consumers must meet current MDHHS contract criteria for the state psychiatric hospital for children and demonstrate serious functional limitations that impair the child's ability to function in the community.

**DD- CWP**

This is a 1915(c) waiver (Home and Community-Based Services Waiver) for children with developmental disabilities who have challenging behaviors and/or complex medical needs. This waiver is administered through Community Mental Health Services Programs (CMHSPs) and is available statewide. Eligible consumers must be eligible for, and at risk of, placement in an Intermediate Care Facility for the Mentally Retarded (ICF/MR).

**HSW**

The Habilitation Supports Waiver is a 1915(c) waiver (Home and Community-Based Services Waiver) for people who have developmental disabilities and who meet the eligibility requirements: have active Medicaid, live in the community, and otherwise need the level of services provided by an intermediate care facility for mental retardation (ICF/MR) if not for the HSW. There are no age limitations for enrollment in the HSW. This waiver is administered through Prepaid Inpatient Health Plans (PIHPs) and affiliate Community Mental Health Services Programs (CMHSPs). The HSW is available statewide. **RECIPIENT RIGHTS DATA REPORT**

**THE FOLLOWING SECTION IS REQUIRED FOR THE ANNUAL REPORT ONLY**

**Section II: Training Activity**

Part A: Training Received by Rights Office Staff

First, enter the name of each staff who receive training in column A. Fill in each staff in column C using the drop-down box. Indicate, for each rights staff, name of the rights related training received during the period, the CEU Category and the number of hours for each (Operations, Legal/Foundations, Leadership, Augmented)

| 8 | **STAFF NAMES** *(List Names)* | | Staff Name | Topic of Training Received | CEU Type | # Hours |
|---|---|---|---|---|---|---|
| 9 | | | | | | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |

Part B: Training Provided by Rights Office

Indicate if update training is required. If it is required, indicate how often.

Indicate the name of the training provided during the period, the length of the session, the number of

CMH or Hospital Staff involved, the number of contractual staff involved, the number of other staff involved, type of "others" and the number of consumers trained.

| *Method of Training* |
|---|
| Face-to-Face |
| Video |
| Computer |
| Paper |
| Video & Face-to-Face |
| Computer & Face-to-Face<br>Paper & Face-to-Face<br>Other (please describe) |

| | Topic of Training Provided | How long is the training? # Hours | # Agency Staff | # Contractual Staff | # of Consumers | # Other | Type of Other Staff | Method of Training Provided | Description (If Needed) |
|---|---|---|---|---|---|---|---|---|---|
| 10 | | | | | | | | | |
| 11 | | | | | | | | | |
| 12 | | | | | | | | | |

If the training is conducted by someone else, indicate, in the description column, who conducted the training and the date the training was reviewed by the rights office.

**Section III: Desired Outcomes for the Office**

List the outcomes establish for the office from the last fiscal year (from last year's report). From the drop-down box, select whether the goal is "ongoing" or "accomplished". Ongoing goals will automatically populate into the current year. List any new outcomes for the office during the next fiscal year.

**Section IV: Recommendations to the CMHSP Board or LPH Governing Board**

List any recommendations made to the governing Board regarding the rights office or recipient rights activity as part of the annual report. Be sure to include issues identified by the Advisory Committee throughout the year or discussed as part of the annual and semi-annual report review. Do not leave this blank.

General Information:

LPH/Us are to include ALL data regarding complaints on the Annual & Semi-Annual Reports.
LPH/Us must fill out one Annual report for each facility.
CMHSPs are NOT to include LPH/U data on the Annual & Semi-Annual Reports

**REPORT DATES:**

**Semi-Annual**
October 1 through March 31
Section I

Cover letter from Rights Office
Hospital

**Annual**
October 1 through September 30
Section, I, II, III, IV

Cover Letter from Executive Director or Director

| | |
|---|---|
| To “the department” & Advisory Committee | To “the department” & Board of CMHSP or governing board of licensed hospital |
| Due at MDHHS: June 30 | Due at MDHHS: December 30 |