

Report on CMHSPs, PIHPs, and Regional Entities

(FY2020 Appropriation Act - Public Act 67 of 2019)

May 31, 2020

Sec. 904. (1) By May 31 of the current fiscal year, the department shall provide a report on the CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment to the members of the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director that includes the information required by this section.

(2) The report shall contain information for each CMHSP, PIHP, and designated regional entity for substance use disorder prevention and treatment, and a statewide summary, each of which shall include at least the following information:

(a) A demographic description of service recipients that, minimally, shall include reimbursement eligibility, client population, age, ethnicity, housing arrangements, and diagnosis.

(b) Per capita expenditures in total and by client population group and cultural and ethnic groups of the services area, including the deaf and hard of hearing population.

(c) Financial information that, minimally, includes a description of funding authorized; expenditures by diagnosis group, service category, and reimbursement eligibility; and cost information by Medicaid, Healthy Michigan plan, state appropriated non-Medicaid mental health services, local funding, and other fund sources, including administration and funds specified for all outside contracts for services and products. Financial information must include the amount of funding, from each fund source, used to cover clinical services and supports. Service category includes all department-approved services.

(d) Data describing service outcomes that include, but are not limited to, an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including, but not limited to, housing and employment.

(e) Information about access to CMHSPs and designated regional entities for substance use disorder prevention and treatment that includes, but is not limited to, the following:

(i) The number of people receiving requested services.

(ii) The number of people who requested services but did not receive services.

(f) The number of second opinions requested under the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, and the determination of any appeals.

(g) Lapses and carryforwards during the previous fiscal year for CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment.

(h) Performance indicator information required to be submitted to the department in the contracts with CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment.

(i) Administrative expenditures of each CMHSP, PIHP, and designated regional entity for substance use disorder prevention and treatment that include a breakout of the salary, benefits, and pension of each executive-level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff.

(3) The report shall contain the following information from the previous fiscal year on substance use disorder prevention, education, and treatment programs:

(a) Expenditures stratified by department-designated community mental health entity, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type.

(b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.

(c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.

(d) Collections from other first- or third-party payers, private donations, or other state or local programs, by department-designated community mental health entity, by subcontractor, by population served, and by service type.

(4) The department shall include data reporting requirements listed in subsections (2) and (3) in the annual contract with each individual CMHSP, PIHP, and designated regional entity for substance use disorder treatment and prevention.

(5) The department shall take all reasonable actions to ensure that the data required are complete and consistent among all CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment.



REPORT FOR
SECTION 904

COMMUNITY MENTAL HEALTH SERVICE
PROGRAMS DEMOGRAPHIC AND COST
DATA
FY 2019

STATE OF MICHIGAN



Gretchen Whitmer, Governor
Robert Gordon, Director

May 2020

REPORT FOR SECTION 904 (2) (3) (4) (5)
COMMUNITY MENTAL HEALTH SERVICE PROGRAMS
DEMOGRAPHIC AND COST DATA
2019

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Michigan Department of Health and Human Services

May 2020

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SECTION 904 (2)
CMHSP DEMOGRAPHIC AND COST DATA
FY 2019

Introduction

Michigan Department of Health and Human Services

REPORT ADDRESSING PA 67 (2019) SECTION 904(2), 904(3), 904(4) & 904(5)

Section 904(2)(a) and Section 904(2)(b) requires a report containing information for each Community Mental Health Services Program (CMHSP), Specialty Prepaid Inpatient Health Plan (PIHP), regional entity designated by the department as a PIHP, and managing entity for substance use disorders and a statewide summary; such a report will give a demographic description of service recipients, including, reimbursement, eligibility, client population groups, age, ethnicity, housing arrangements and diagnosis, per capita expenditures in total and per client population group and cultural and ethnic groups of the services area, including deaf and hard of hearing population. This information is provided in the attached document for persons with mental illness (MI), intellectual/developmental disabilities (I/DD), dual diagnosis (MI & I/DD) and substance use disorders (SUD) for each CMHSP or PIHP, as well as statewide.

Information to address these sections is current as of May 2020, from all 46 CMHSP programs for the reporting period October 1, 2018 through September 30, 2019. In FY 2019, there were 154,227 persons with MI, 33,534 persons with I/DD, 16,708 persons with MI & I/DD, 2,454 persons who received substance use services only, and 26,022 persons for whom diagnosis is unknown, for a total 232,945 persons who received services in CMHSPs or PIHPs throughout Michigan. Of those individuals with MI, 39,349 (26 percent) are 17 years or under and 9,974 (30 percent) of the persons with I/DD are 17 years or younger. Of those persons for whom race or ethnicity are reported, 84,711 (39 percent) are members of a minority group. The total costs reported across the 46 CMHSPs for FY 2019 was \$3,222,917,318. The attached material provides cost information by CMHSP for adults and children with MI, and persons with I/DD. This section also provides cost information on administration, indirect prevention, and other additional costs like lab and pharmacy services and grant-funded services.

During FY 2019, the Prepaid Inpatient Health Plans (PIHP) managed a reported 76,947 admissions for substance use disorder services. Demographic information from all 10 PIHPs and the Salvation Army Harbor Light (SAHL) is reported for the period October 1, 2018 through September 30, 2019. In over three-quarters of the admissions, individuals reported a primary substance abuse of either opioids or alcohol. Approximately 50% of those who reported an opioid involved in treatment received Medication Assisted Treatment (MAT).

Section 904(2)(c) requires financial information that includes a description of funding authorized expenditures by diagnosis group, service category, and reimbursement eligibility, and cost information by Medicaid, Healthy Michigan Plan, state appropriated non-Medicaid mental health services and other fund sources, including administration

and funds specified for all outside contracts for services and products. Financial information must include the amount of funding, from each fund source, used to cover clinical services and supports. Service category includes all department-approved services. Information to address this section was obtained in March 2020, from all 46 CMHSPs and 10 PIHPs for the period October 1, 2018 through September 30, 2019. The attached report provides a summary of the total CMHSP costs for specific groups of services for adults and children with MI, and persons with I/DD for each CMHSP, as well as statewide. Also included are CMHSP General Fund service and administration costs for each CMHSP as well as PIHP revenue, expenditure and administrative cost information for traditional Medicaid and the Healthy Michigan Program.

Section 904(2)(d) requires the reporting of data describing service outcomes which shall include, but not be limited to, an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including, but not limited to, housing and employment. Since 2011, BHDDA has implemented the National Core Indicators (NCI) project through personal interviews with consumers who have intellectual or developmental disabilities. Information assesses numerous areas including individual outcomes, health and wellness, and system performance. This information for FY 2019 is not yet available. However, when available key findings will be provided in this report along with Michigan's initiatives addressing priority areas.

Section 904(2)(e)(i)(ii) requires information about access to CMHSPs which shall include, but is not limited to, the number of persons receiving and/or requesting services and the number of people who requested services but did not receive services. The attached report includes information on the number of persons who requested CMHSP services. Details are shown on the disposition of the requests including numbers who met eligibility criteria, and the numbers referred elsewhere. This information is presented for each disability designation group by CMHSP.

Section 904(2)(f) requires the number of second opinions requested under the code including the determination of any appeals. This section provides information from the relevant indicators from the Performance Indicator System. Aggregated performance indicator data is submitted quarterly by CMHSPs.

Section 904(2)(g) requires lapses and carry forwards for FY 2018-2019 for CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders. This information is provided for each CMHSP and PIHP.

Section 904(2)(h) performance indicator information required to be submitted to the Department in the contracts with CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders. This section

includes the data for the CMHSP quarterly Performance Indicators FY 2019.

Section 904(2)(i) Administrative expenditures of each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders that includes a breakout of the salary, benefits, and pension of each executive level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff. The administrative expenditures report is included in this section.

Section 904(3) The report shall contain the following information from the previous fiscal year on substance use disorder prevention, education, and treatment programs:

(a) Expenditures stratified by department-designated community mental health entity, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type.

(b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.

(c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.

(d) Collections from other first- or third-party payers, private donations, or other state or local programs, by department-designated community mental health entity, by subcontractor, by population served, and by service type.

The reported total FY 2019 expenditure for substance abuse services is \$235,868,556. Of these expenditures slightly over half were Medicaid dollars - \$49,153,300 traditional Medicaid and \$75,905,678 Healthy Michigan. This section includes the details on Substance Use Disorder expenditures by PIHP, service modality, and funding source.

Section 904(4) requires that the Department shall include data reporting requirements listed in subsection (2) in the annual contract with each individual CMHSP or PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders. The CMHSP contract for FY 2019 is included in this section.

Section 904(5) requires that the department take all reasonable care to ensure that data are complete and consistent among all CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment. This section provides an overview of the processes and activities that DHHS has implemented to ensure the completeness, timeliness and accuracy of service encounter and cost data as well as the BH-TEDS demographic data.

SECTION 904 (2)(a)
DEMOGRAPHIC & DIAGNOSIS
SUMMARY DATA
FY 2019

Statewide Summary & CMHSP Specific

CMHSP Demographic Summary
 Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities
 Who Received Services from CMHSPs
 Fiscal Year 2019
 State of Michigan

Demographic Characteristics	MI Consumers		I/DD Consumers		* Substance Use Disorder		Dual Diagnosis (MI & I/DD)		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Gender												
Males	75,319	48.84%	21,561	64.30%	1,451	59.13%	10,307	61.69%	5,155	19.81%	113,793	48.85%
Females	78,908	51.16%	11,973	35.70%	1,003	40.87%	6,401	38.31%	4,988	19.17%	103,273	44.33%
Unknown Gender	0	0.00%	0	0.00%	0	0.00%	0	0.00%	15,879	61.02%	15,879	6.82%
	154,227	100.00%	33,534	100.00%	2,454	100.00%	16,708	100.00%	26,022	100.00%	232,945	100.00%
Hard of Hearing												
Yes	69	0.04%	196	0.58%	0	0.00%	84	0.50%	23	0.09%	372	0.16%
No	154,158	99.96%	33,338	99.42%	2,454	100.00%	16,624	99.50%	25,999	99.91%	232,573	99.84%
	154,227	100.00%	33,534	100.00%	2,454	100.00%	16,708	100.00%	26,022	100.00%	232,945	100.00%
Age												
Age 0 through 3	1,513	0.98%	1,386	4.13%	0	0.00%	209	1.25%	403	1.55%	3,511	1.51%
Age 4 through 12	20,101	13.03%	6,483	19.33%	2	0.08%	2,261	13.53%	1,794	6.89%	30,641	13.15%
Age 13 through 17	17,735	11.50%	2,105	6.28%	73	2.97%	1,418	8.49%	1,295	4.98%	22,626	9.71%
Age 18 through 26	18,809	12.20%	6,148	18.33%	429	17.48%	3,077	18.42%	1,450	5.57%	29,913	12.84%
Age 27 through 64	89,085	57.76%	15,358	45.80%	1,914	78.00%	8,496	50.85%	4,880	18.75%	119,733	51.40%
Age 65 and Over	6,984	4.53%	2,054	6.13%	36	1.47%	1,247	7.46%	321	1.23%	10,642	4.57%
Unknown Age	0	0.00%	0	0.00%	0	0.00%	0	0.00%	15,879	61.02%	15,879	6.82%
	154,227	100.00%	33,534	100.00%	2,454	100.00%	16,708	100.00%	26,022	100.00%	232,945	100.00%
Race/Ethnicity												
Alaskan Native	31	0.02%	2	0.01%	0	0.00%	1	0.01%	1	0.00%	35	0.02%
American Indian	994	0.64%	94	0.28%	23	0.94%	61	0.37%	76	0.29%	1,248	0.54%
Black or African American	38,508	24.97%	6,337	18.90%	533	21.72%	3,164	18.94%	2,382	9.15%	50,924	21.86%
White	91,332	59.22%	21,282	63.46%	1,635	66.63%	10,801	64.65%	5,915	22.73%	130,965	56.22%
Asian	577	0.37%	421	1.26%	6	0.24%	87	0.52%	50	0.19%	1,141	0.49%
Other Single Race	5,103	3.31%	1,735	5.17%	73	2.97%	409	2.45%	555	2.13%	7,875	3.38%
Two or More Races	16,578	10.75%	3,557	10.61%	158	6.44%	2,146	12.84%	942	3.62%	23,381	10.04%
Native Hawaiian or Other Pacific Islander	74	0.05%	15	0.04%	2	0.08%	6	0.04%	10	0.04%	107	0.05%
Refused to Provide	1,030	0.67%	91	0.27%	24	0.98%	33	0.20%	212	0.81%	1,390	0.60%
Unknown/Missing	0	0.00%	0	0.00%	0	0.00%	0	0.00%	15,879	61.02%	15,879	6.82%
	154,227	100.00%	33,534	100.00%	2,454	100.00%	16,708	100.00%	26,022	100.00%	232,945	100.00%
Hispanic												
Hispanic or Latino	9,837	6.38%	1,807	5.39%	138	5.62%	722	4.32%	877	3.37%	13,381	5.74%
Not Hispanic or Latino	133,886	86.81%	27,258	81.28%	2,047	83.41%	14,017	83.89%	7,825	30.07%	185,033	79.43%
Unknown/Missing	10,504	6.81%	4,469	13.33%	269	10.96%	1,969	11.78%	17,320	66.56%	34,531	14.82%
	154,227	100.00%	33,534	100.00%	2,454	100.00%	16,708	100.00%	26,022	100.00%	232,945	100.00%

CMHSP Demographic Summary
 Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities
 Who Received Services from CMHSPs
 Fiscal Year 2019
 State of Michigan

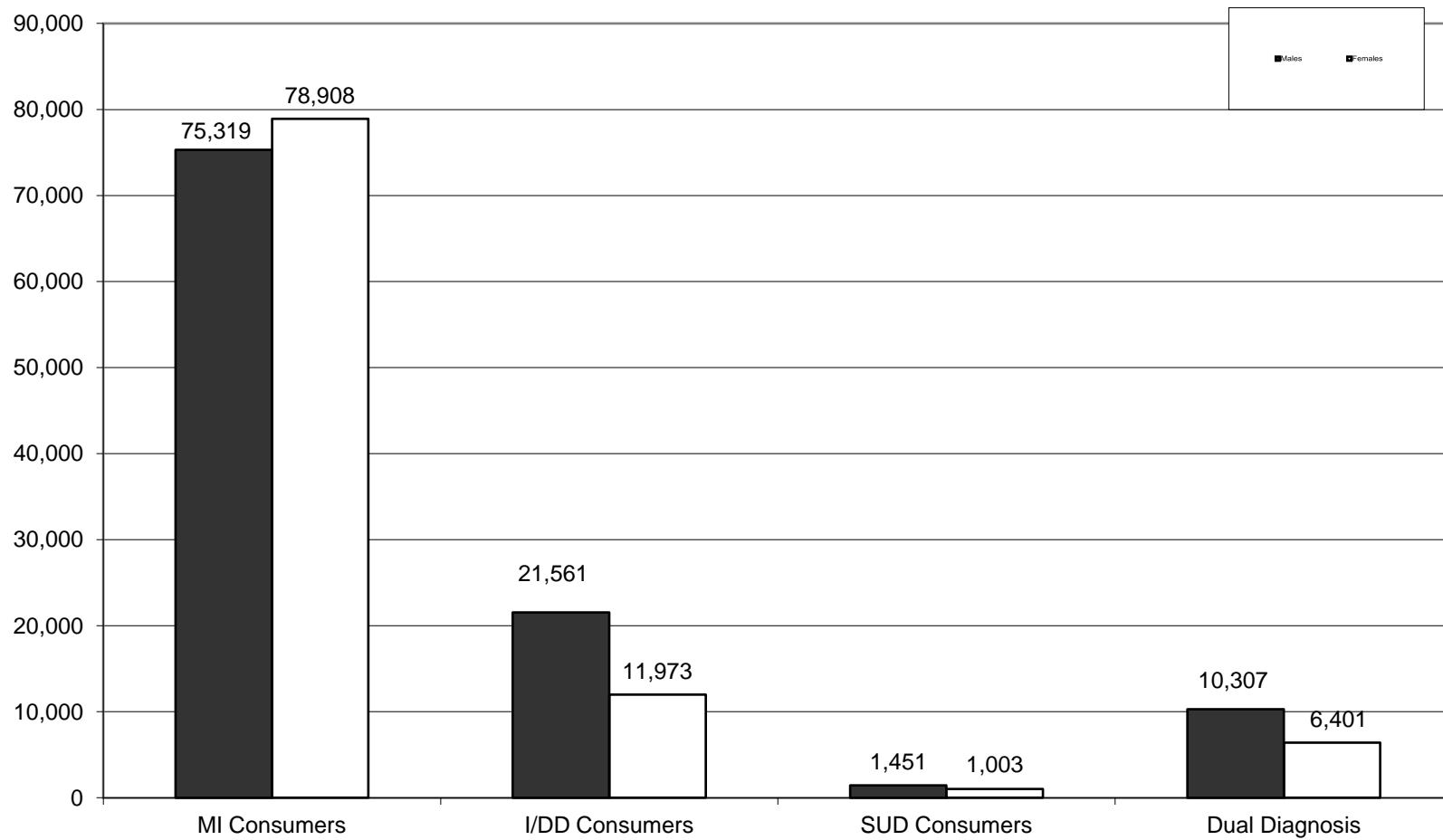
Demographic Characteristics	MI Consumers		I/DD Consumers		* Substance Use Disorder		Dual Diagnosis (MI & I/DD)		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Corrections Status												
In Prison	125	0.08%	4	0.01%	2	0.08%	1	0.01%	5	0.02%	137	0.06%
In Jail	1,476	0.96%	16	0.05%	132	5.38%	55	0.33%	836	3.21%	2,515	1.08%
Paroled from State/Federal Correctional Facility	2,292	1.49%	30	0.09%	69	2.81%	99	0.59%	105	0.40%	2,595	1.11%
Probation	9,097	5.90%	100	0.30%	315	12.84%	313	1.87%	438	1.68%	10,263	4.41%
Tether	202	0.13%	4	0.01%	13	0.53%	13	0.08%	15	0.06%	247	0.11%
Juvenile Detention Center	365	0.24%	5	0.01%	4	0.16%	11	0.07%	11	0.04%	396	0.17%
Pre-Trial (Adult) / Preliminary Hearing (Youth)	891	0.58%	15	0.04%	36	1.47%	33	0.20%	35	0.13%	1,010	0.43%
Pre-Sentencing (Adult) / Pre-Disposition (Youth)	868	0.56%	9	0.03%	28	1.14%	37	0.22%	38	0.15%	980	0.42%
Post-Booking Diversion	146	0.09%	3	0.01%	3	0.12%	15	0.09%	6	0.02%	173	0.07%
Booking Diversion	224	0.15%	23	0.07%	2	0.08%	9	0.05%	17	0.07%	275	0.12%
Not Under Jurisdiction of Corrections or Law Enforcement	134,768	87.38%	33,060	98.59%	1,702	69.36%	15,959	95.52%	7,700	29.59%	193,189	82.93%
Not Collected	3,773	2.45%	265	0.79%	148	6.03%	163	0.98%	937	3.60%	5,286	2.27%
Corrections Status Refused/Unreported	0	0.00%	0	0.00%	0	0.00%	0	0.00%	15,879	61.02%	15,879	6.82%
	154,227	100.00%	33,534	100.00%	2,454	100.00%	16,708	100.00%	26,022	100.00%	232,945	100.00%
Residence												
Homeless/Homeless Shelter	7,735	5.02%	77	0.23%	422	17.20%	292	1.75%	595	2.29%	9,121	3.92%
Dependent Living (Residential details not specified) (SUD ONLY)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Independent Living (Residential details not specified) (SUD ONLY)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Residential Care/AFC	6,620	4.29%	5,481	16.34%	77	3.14%	3,714	22.23%	244	0.94%	16,136	6.93%
Private - Non-Relatives - Not Owned by CMHSP/PIHP	55,927	36.26%	5,130	15.30%	985	40.14%	3,808	22.79%	2,891	11.11%	68,741	29.51%
Foster Home/Foster Care	2,789	1.81%	239	0.71%	7	0.29%	225	1.35%	269	1.03%	3,529	1.51%
Private - Non-Relatives - Owned by CMHSP/PIHP	6,593	4.27%	651	1.94%	143	5.83%	488	2.92%	384	1.48%	8,259	3.55%
Crisis Residence	158	0.10%	11	0.03%	3	0.12%	9	0.05%	7	0.03%	188	0.08%
Institutional Setting	1,624	1.05%	164	0.49%	9	0.37%	282	1.69%	50	0.19%	2,129	0.91%
Jail/Correctional/Other Institution Under Justice System	1,869	1.21%	18	0.05%	125	5.09%	50	0.30%	888	3.41%	2,950	1.27%
Private - with Relatives	70,912	45.98%	21,763	64.90%	683	27.83%	7,840	46.92%	4,815	18.50%	106,013	45.51%
Residential Arrangement Unknown/Unreported	0	0.00%	0	0.00%	0	0.00%	0	0.00%	15,879	61.02%	15,879	6.82%
	154,227	100.00%	33,534	100.00%	2,454	100.00%	16,708	100.00%	26,022	100.00%	232,945	100.00%
Program Eligibility (Counts Can be More than One Group)												
Medicaid	105,430	68.36%	31,590	94.20%	946	38.55%	15,121	90.50%	6,412	24.64%	159,499	68.47%
Healthy Michigan	39,983	25.92%	985	2.94%	1,345	54.81%	1,164	6.97%	2,829	10.87%	46,306	19.88%
Habilitation Supports Waiver	10	0.01%	5,436	16.21%	0	0.00%	2,531	15.15%	13	0.05%	7,990	3.43%
Medicare	24,670	16.00%	11,053	32.96%	136	5.54%	6,013	35.99%	842	3.24%	42,714	18.34%
SSA, SSI or SSDI	15,981	10.36%	8,810	26.27%	104	4.24%	3,424	20.49%	475	1.83%	28,794	12.36%
MI-Child	1,501	0.97%	415	1.24%	3	0.12%	116	0.69%	161	0.62%	2,196	0.94%
	154,227	100.00%	33,534	100.00%	2,454	100.00%	16,708	100.00%	26,022	100.00%	232,945	100.00%

CMHSP Demographic Summary
 Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities
 Who Received Services from CMHSPs
 Fiscal Year 2019
 State of Michigan

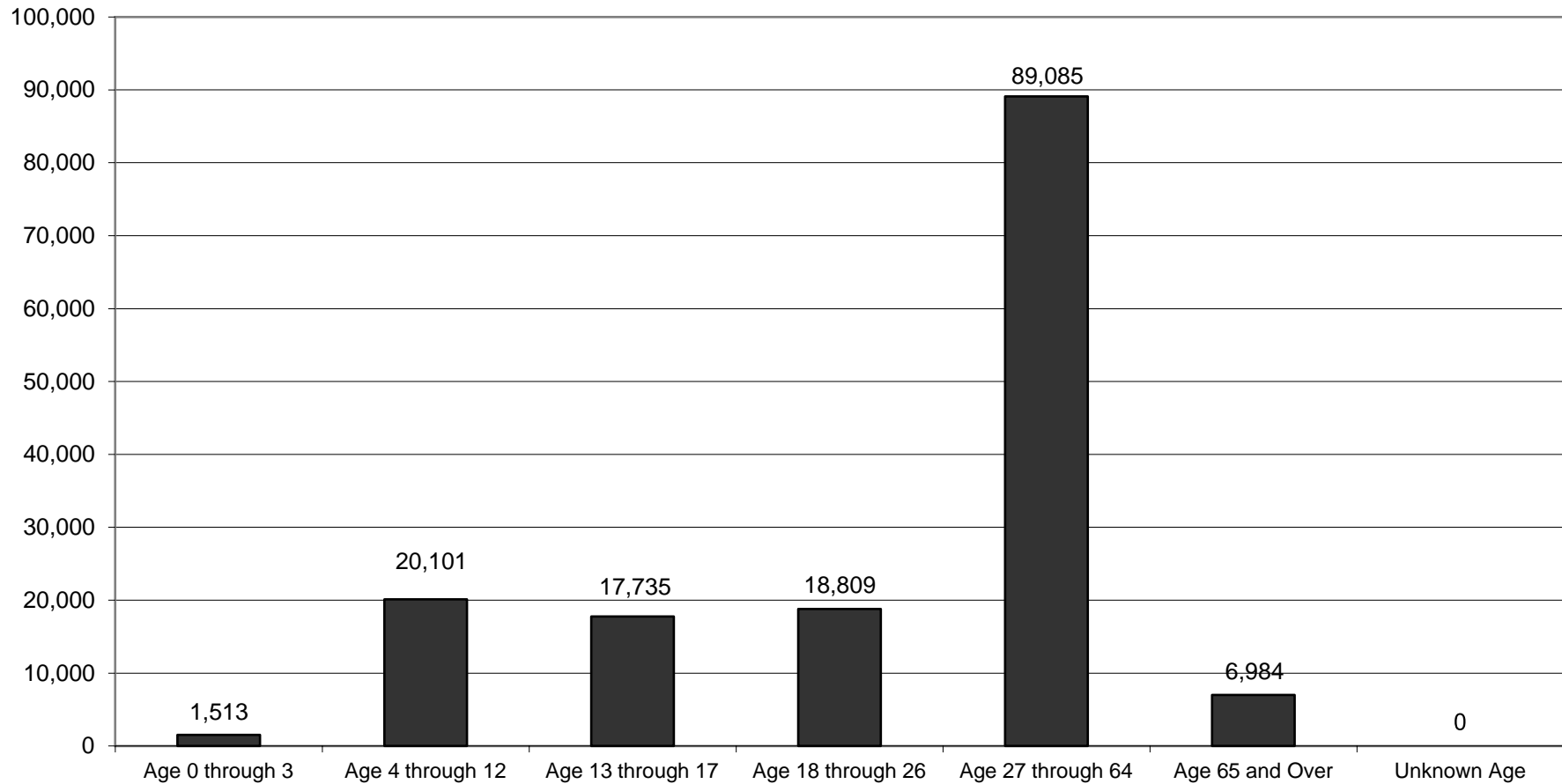
Demographic Characteristics	MI Consumers		I/DD Consumers		* Substance Use Disorder		Dual Diagnosis (MI & I/DD)		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Employment												
Full-Time Competitive, Integrated Employment	7,901	5.12%	117	0.35%	249	10.15%	121	0.72%	572	2.20%	8,960	3.85%
Part-Time Competitive, Integrated Employment	11,694	7.58%	2,236	6.67%	241	9.82%	1,004	6.01%	611	2.35%	15,786	6.78%
Unemployed, Looking for Work	46,145	29.92%	3,871	11.54%	1,519	61.90%	2,738	16.39%	4,215	16.20%	58,488	25.11%
Not in Competitive, Integrated Labor Force	54,870	35.58%	18,036	53.78%	407	16.59%	9,457	56.60%	1,547	5.94%	84,317	36.20%
Not Applicable - Individual is Under 16 Years of Age	33,617	21.80%	9,274	27.66%	38	1.55%	3,388	20.28%	3,198	12.29%	49,515	21.26%
Employment Status Unknown/Unreported	0	0.00%	0	0.00%	0	0.00%	0	0.00%	15,879	61.02%	15,879	6.82%
	154,227	100.00%	33,534	100.00%	2,454	100.00%	16,708	100.00%	26,022	100.00%	232,945	100.00%
Detailed Not In Competitive Integrated Labor Force												
Homemaker	1,161	0.75%	43	0.13%	9	0.37%	36	0.22%	61	0.23%	1,310	0.56%
Student	4,466	2.90%	2,464	7.35%	32	1.30%	968	5.79%	256	0.98%	8,186	3.51%
Retired	1,704	1.10%	581	1.73%	14	0.57%	307	1.84%	72	0.28%	2,678	1.15%
Disability Symptoms Prevent Working	45,092	29.24%	9,190	27.41%	277	11.29%	5,717	34.22%	937	3.60%	61,213	26.28%
Receiving Services from Institutional Facility	334	0.22%	38	0.11%	18	0.73%	26	0.16%	24	0.09%	440	0.19%
Participates in Sheltered Workshop	132	0.09%	1,770	5.28%	0	0.00%	769	4.60%	7	0.03%	2,678	1.15%
Discouraged Worker	1,397	0.91%	106	0.32%	51	2.08%	76	0.45%	147	0.56%	1,777	0.76%
Unpaid Volunteering, Community Service, etc.	161	0.10%	674	2.01%	0	0.00%	247	1.48%	26	0.10%	1,108	0.48%
Micro-enterprise	88	0.06%	81	0.24%	6	0.24%	27	0.16%	2	0.01%	204	0.09%
Enclaves/Mobile Crews/Agency-owned Transitional Employment	94	0.06%	621	1.85%	0	0.00%	314	1.88%	3	0.01%	1,032	0.44%
Participates in Facility-based Activity Program	199	0.13%	2,046	6.10%	0	0.00%	807	4.83%	6	0.02%	3,058	1.31%
Participates in Community-based Activity Program	42	0.03%	422	1.26%	0	0.00%	163	0.98%	6	0.02%	633	0.27%
Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	65,740	42.63%	6,224	18.56%	2,009	81.87%	3,863	23.12%	5,398	20.74%	83,234	35.73%
Not Applicable - Individual is Under 16 Years of Age	33,617	21.80%	9,274	27.66%	38	1.55%	3,388	20.28%	3,198	12.29%	49,515	21.26%
Unknown/Unreported	0	0.00%	0	0.00%	0	0.00%	0	0.00%	15,879	61.02%	15,879	6.82%
	154,227	100.00%	33,534	100.00%	2,454	100.00%	16,708	100.00%	26,022	100.00%	232,945	100.00%
Education												
No Schooling or Less than One School Grade (includes children)	1,994	1.29%	2,939	8.76%	3	0.12%	743	4.45%	513	1.97%	6,192	2.66%
Completed High School	51,731	33.54%	7,910	23.59%	1,044	42.54%	5,330	31.90%	2,850	10.95%	68,865	29.56%
In School or Completed - K to 11	60,648	39.32%	6,016	17.94%	577	23.51%	4,586	27.45%	3,825	14.70%	75,652	32.48%
In Training Program	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
In Special Education	453	0.29%	13,482	40.20%	3	0.12%	4,587	27.45%	103	0.40%	18,628	8.00%
Attended or Attending Undergraduate College	25,283	16.39%	412	1.23%	507	20.66%	496	2.97%	1,234	4.74%	27,932	11.99%
College Graduate	6,531	4.23%	143	0.43%	114	4.65%	92	0.55%	320	1.23%	7,200	3.09%
Nursery School, Pre-school, or Head Start	1,970	1.28%	1,371	4.09%	0	0.00%	350	2.09%	273	1.05%	3,964	1.70%
Vocational School	1,611	1.04%	984	2.93%	33	1.34%	348	2.08%	100	0.38%	3,076	1.32%
Not Collected	4,006	2.60%	277	0.83%	173	7.05%	176	1.05%	925	3.55%	5,557	2.39%
Education Unreported	0	0.00%	0	0.00%	0	0.00%	0	0.00%	15,879	61.02%	15,879	6.82%
	154,227	100.00%	33,534	100.00%	2,454	100.00%	16,708	100.00%	26,022	100.00%	232,945	100.00%
Total Served												
Persons Served by CMHSPs	154,227		33,534		2,454		16,708		26,022		232,945	

* The Substance Abuse Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

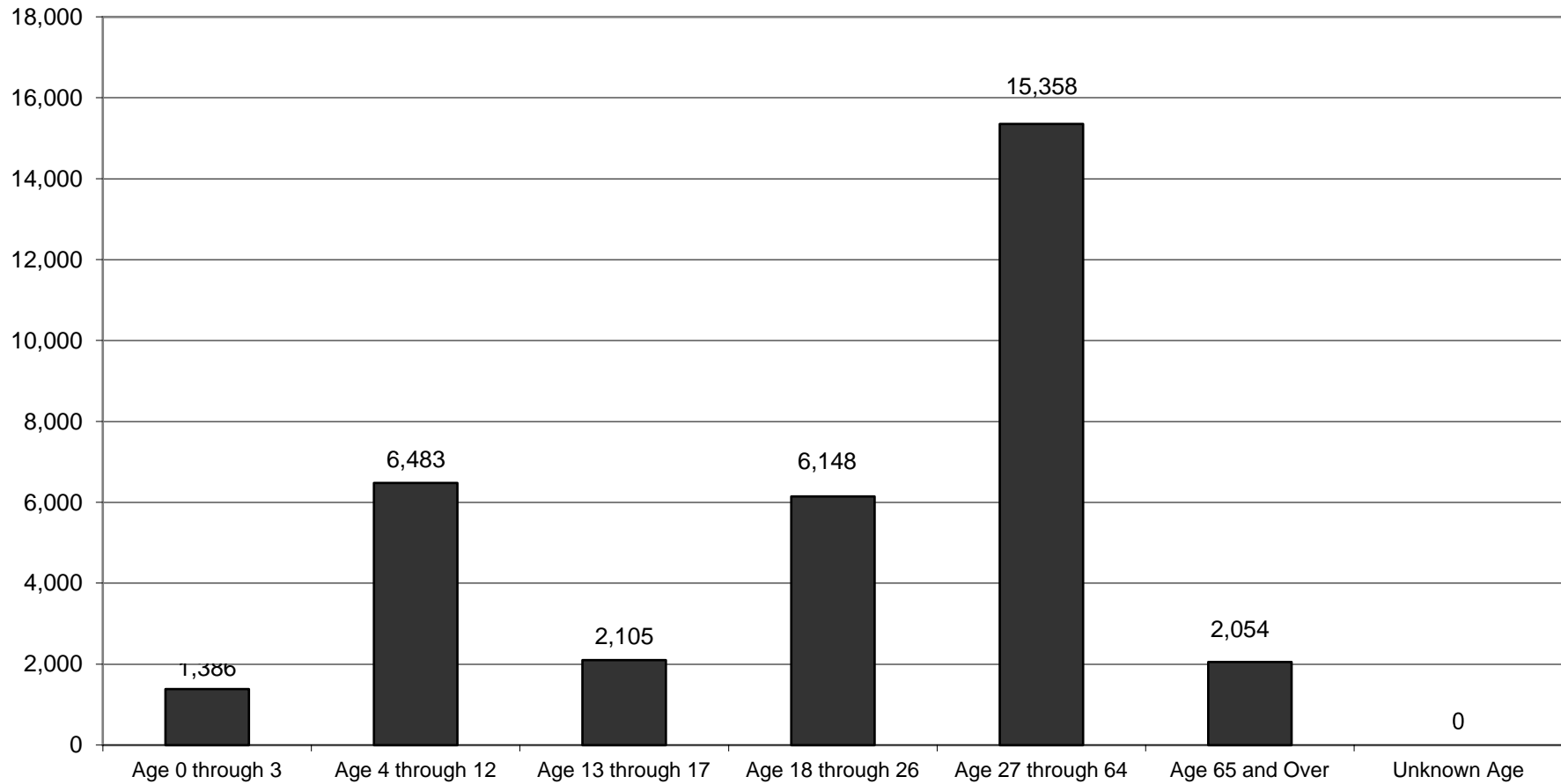
**CMHSP Gender Summary
Fiscal Year 2019
State of Michigan**



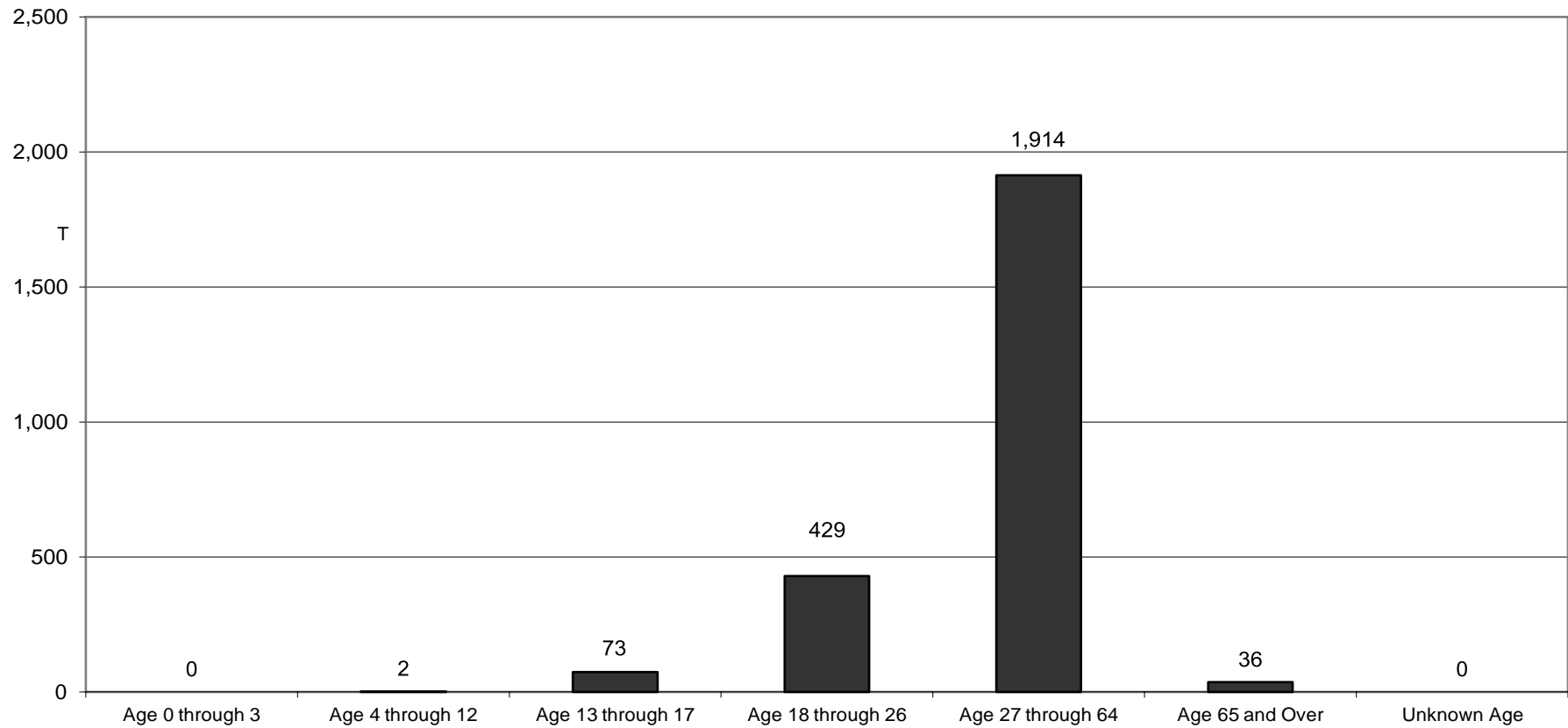
**Persons with Mental Illness
Who Received Services from CMHSPs
Age Summary
Fiscal Year 2019
State of Michigan**



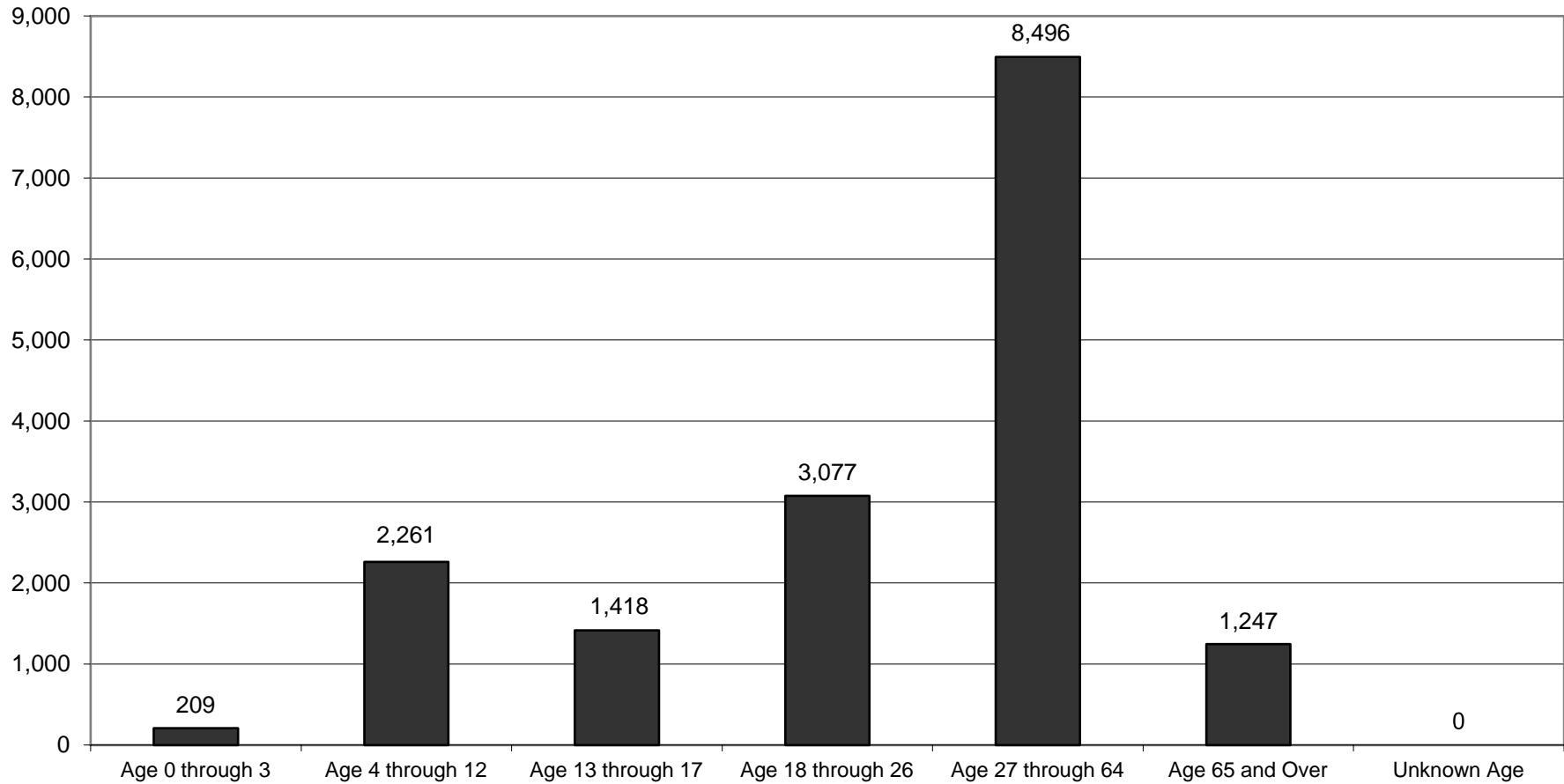
**Persons with Intellectual/Developmental Disabilities (I/DD)
Who Received Services from CMHSPs
Age Summary
Fiscal Year 2019
State of Michigan**



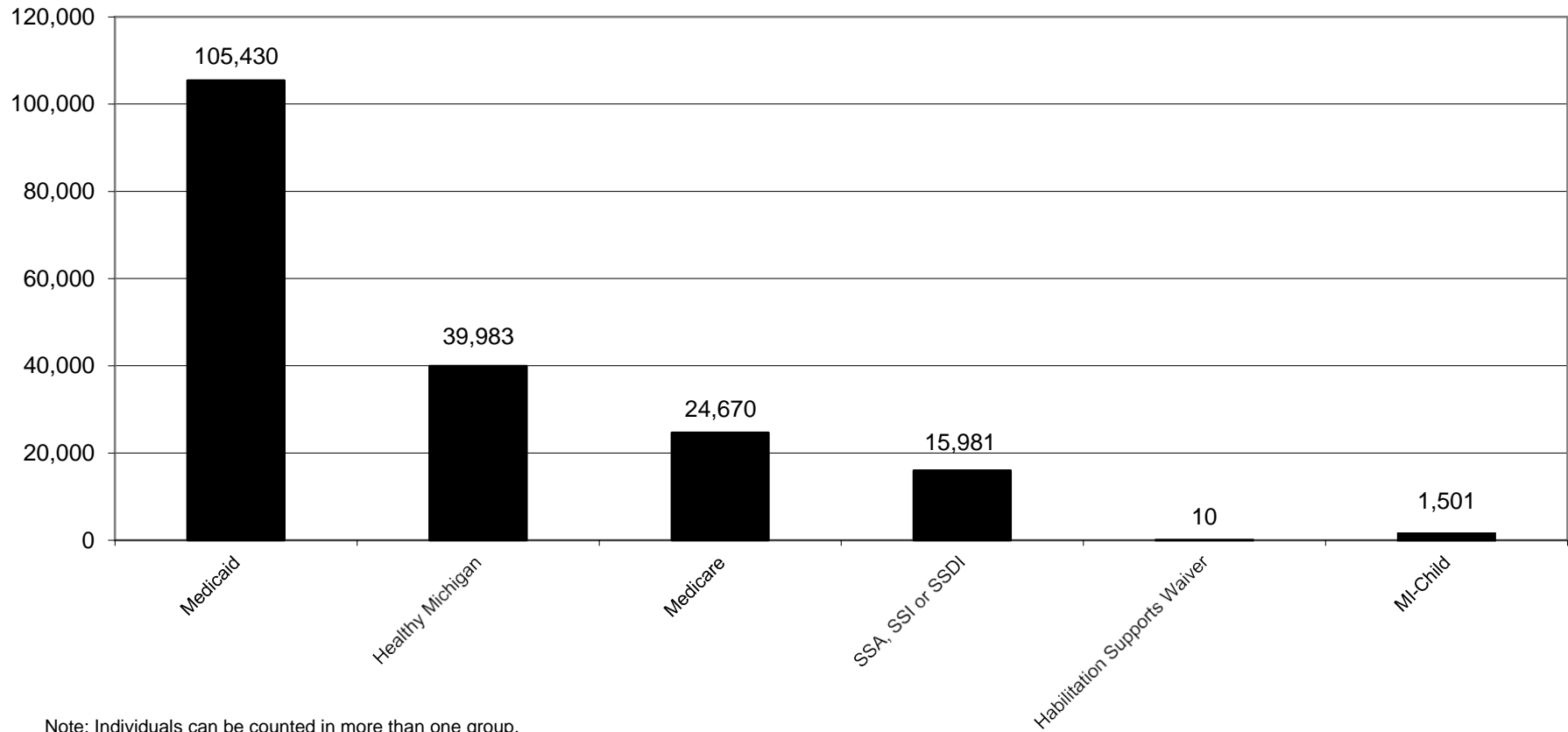
**Persons with Substance Use Disorder
Who Received Services from CMHSPs
Age Summary
Fiscal Year 2019
State of Michigan**



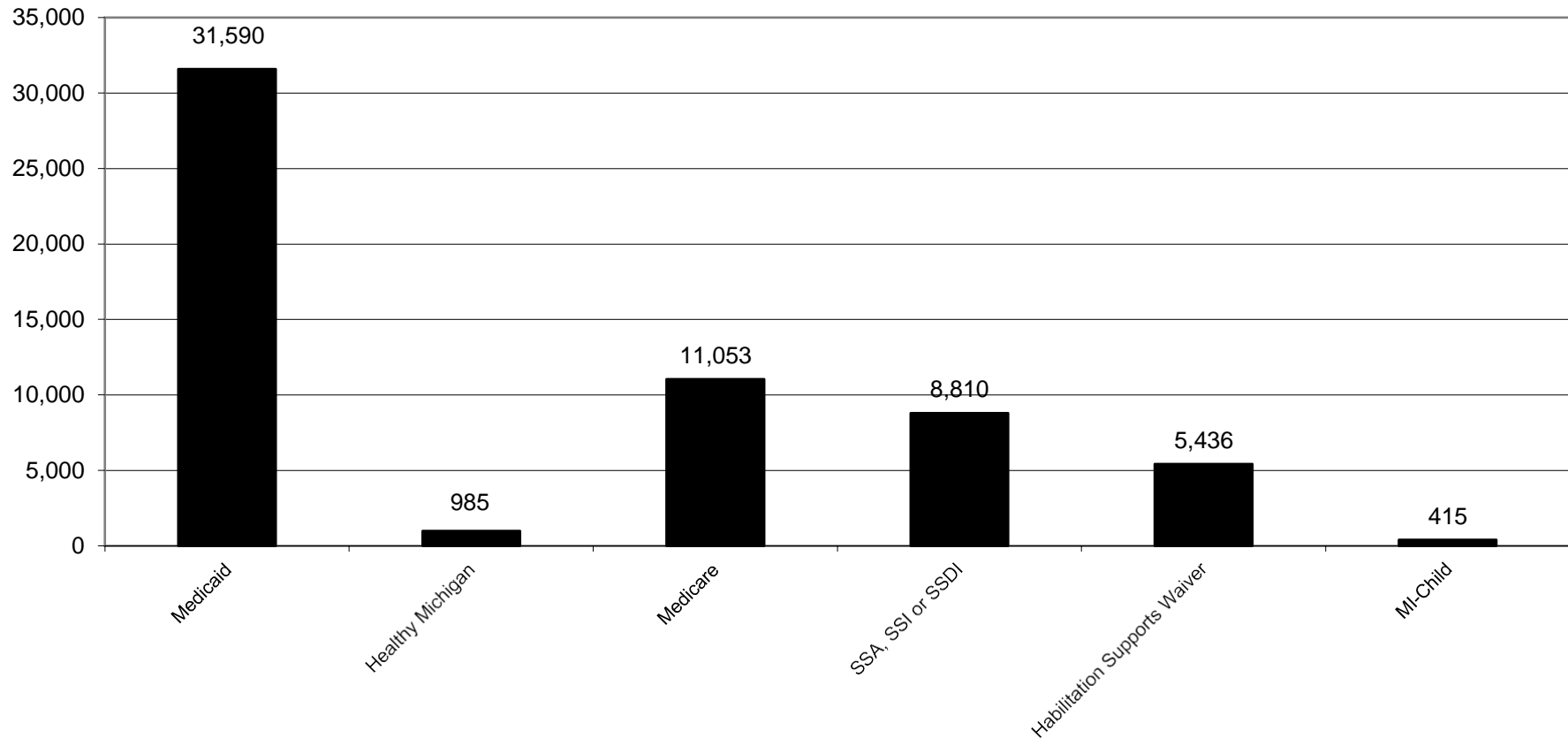
**Persons with Dual Diagnosis (MI & I/DD)
Who Received Services from CMHSPs
Age Summary
Fiscal Year 2019
State of Michigan**



**Persons with Mental Illness
Who Received Services from CMHSPs
Program Eligibility Summary
Fiscal Year 2019
State of Michigan**

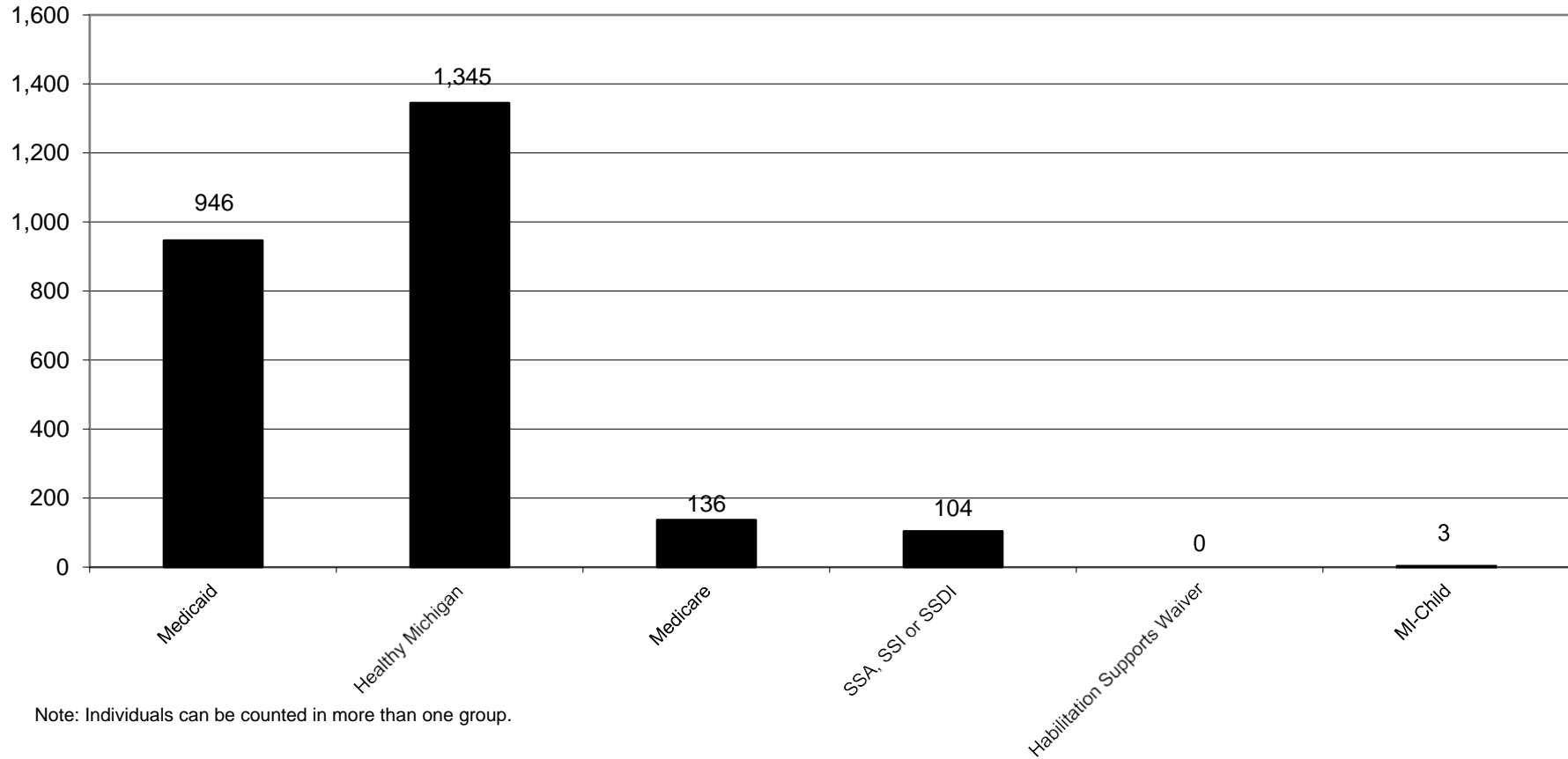


Persons with Intellectual/Developmental Disabilities (I/DD)
Who Received Services from CMHSPs
Program Eligibility Summary
Fiscal Year 2019
State of Michigan



Note: Individuals can be counted in more than one group.

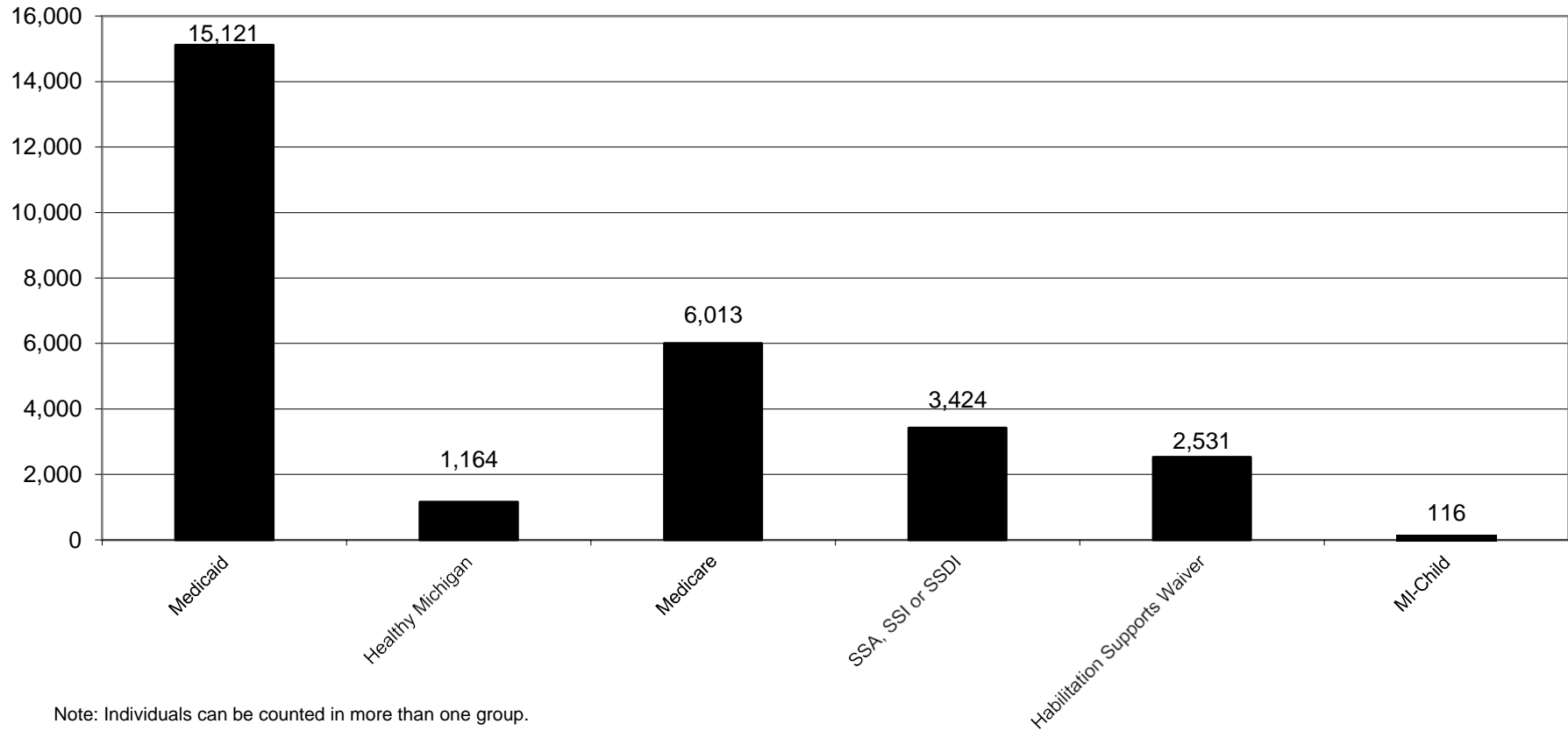
**Persons with Substance Use Disorder
Who Received Services from CMHSPs
Program Eligibility Summary
Fiscal Year 2019
State of Michigan**



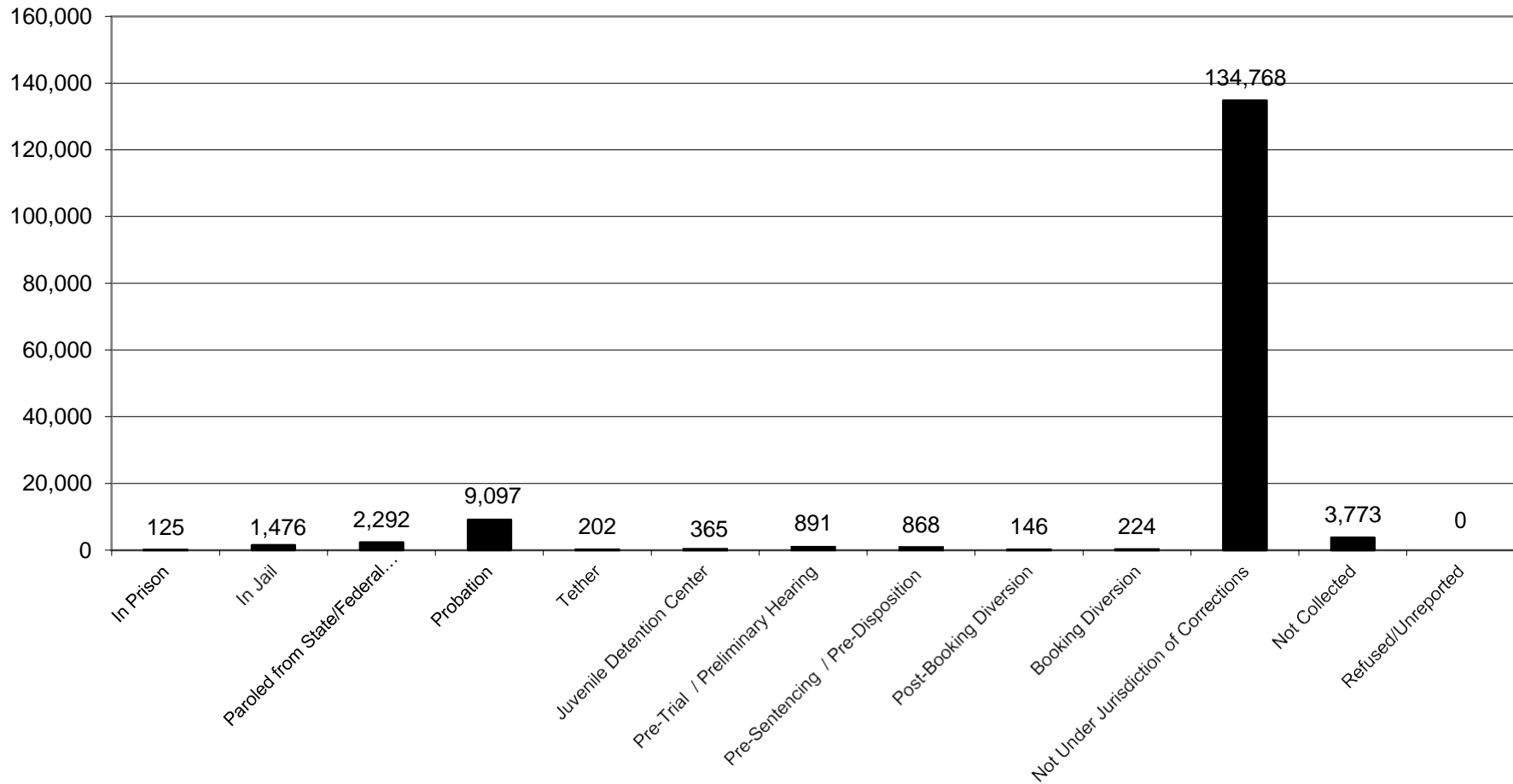
Note: Individuals can be counted in more than one group.

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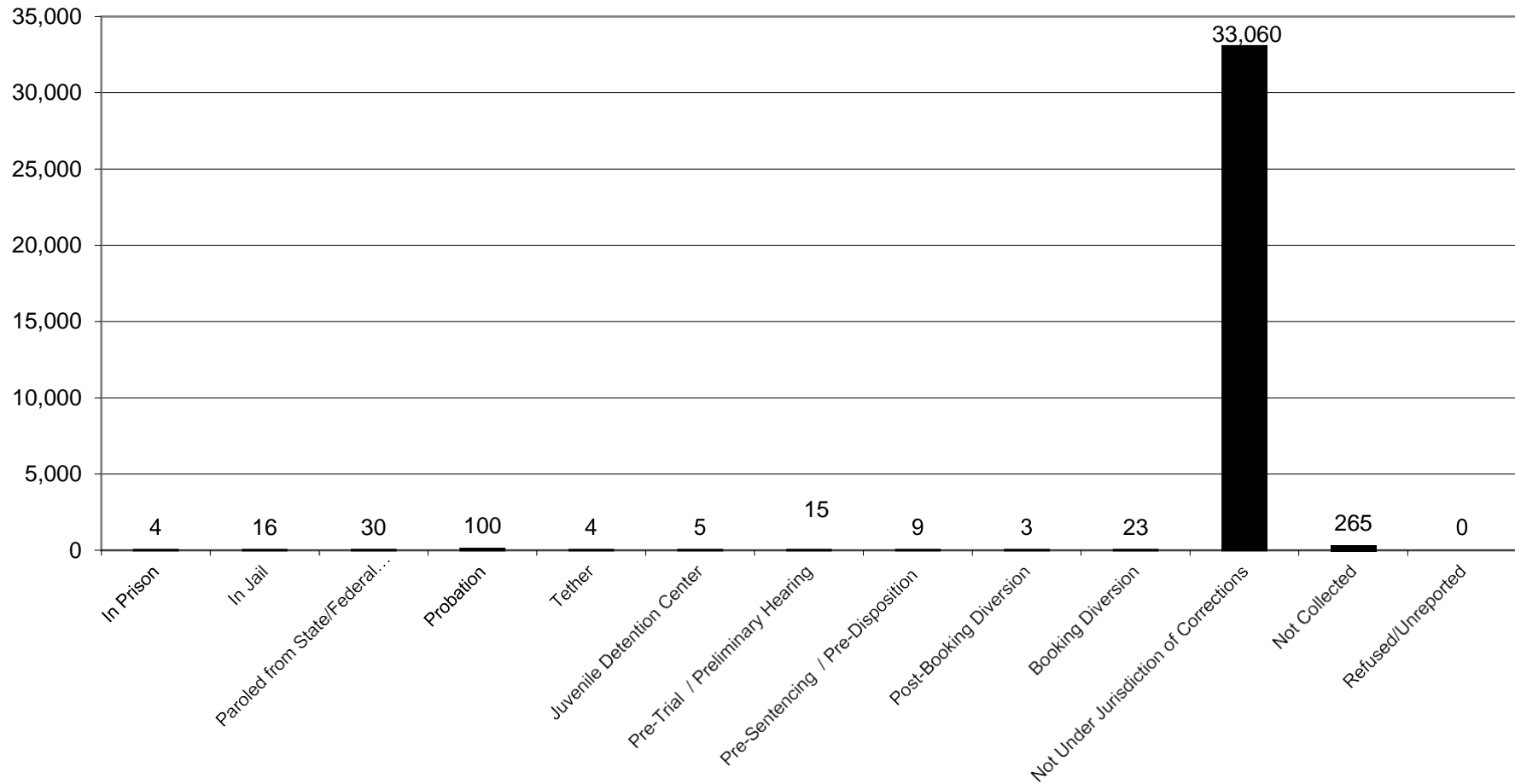
**Persons with Dual Diagnosis (MI & I/DD)
Who Received Services from CMHSPs
Program Eligibility Summary
Fiscal Year 2019
State of Michigan**



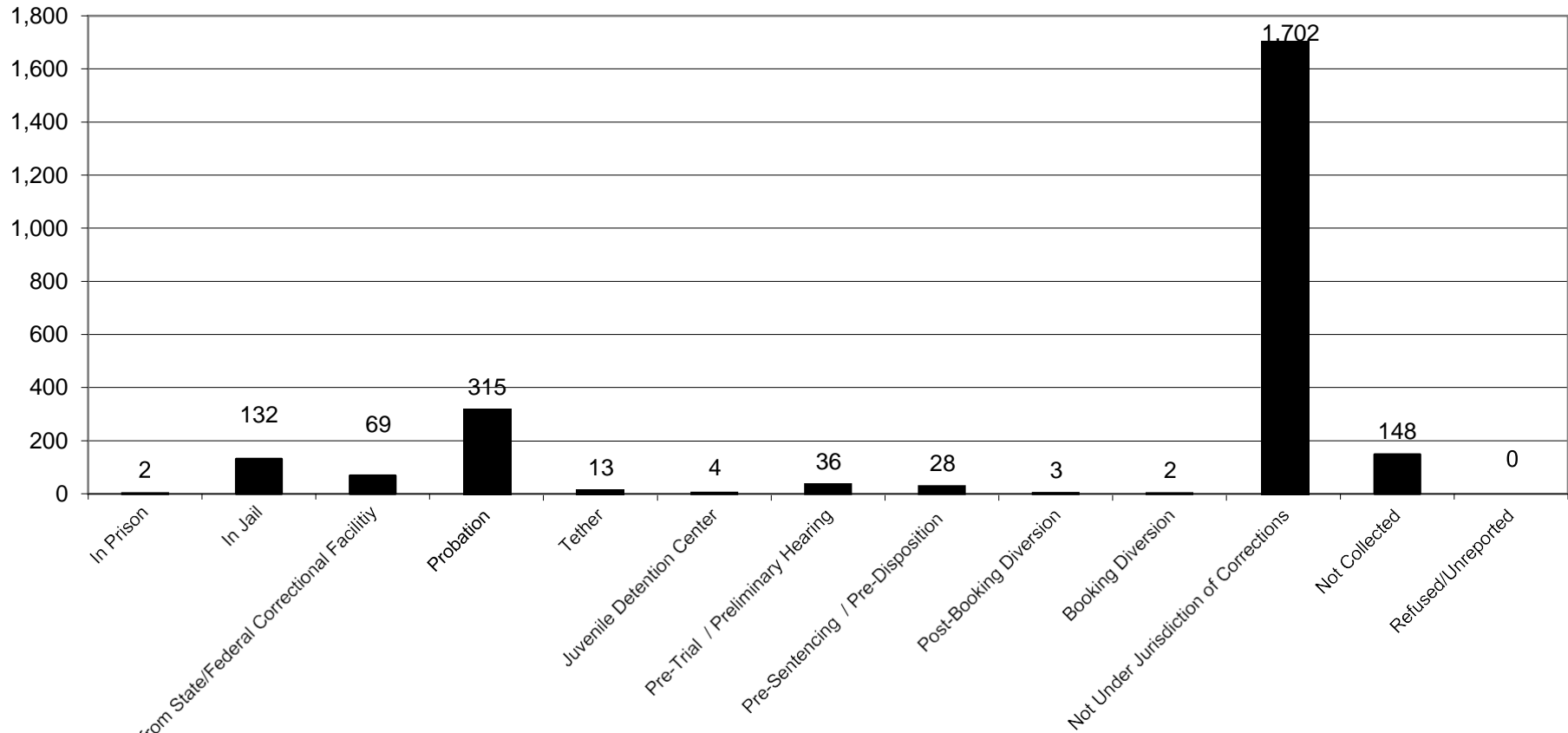
**Persons with Mental Illness
Who Received Services from CMHSPs
Corrections Status Summary
Fiscal Year 2019
State of Michigan**



Persons with Intellectual/Developmental Disabilities (I/DD)
Who Received Services from CMHSPs
Corrections Status Summary
Fiscal Year 2019
State of Michigan

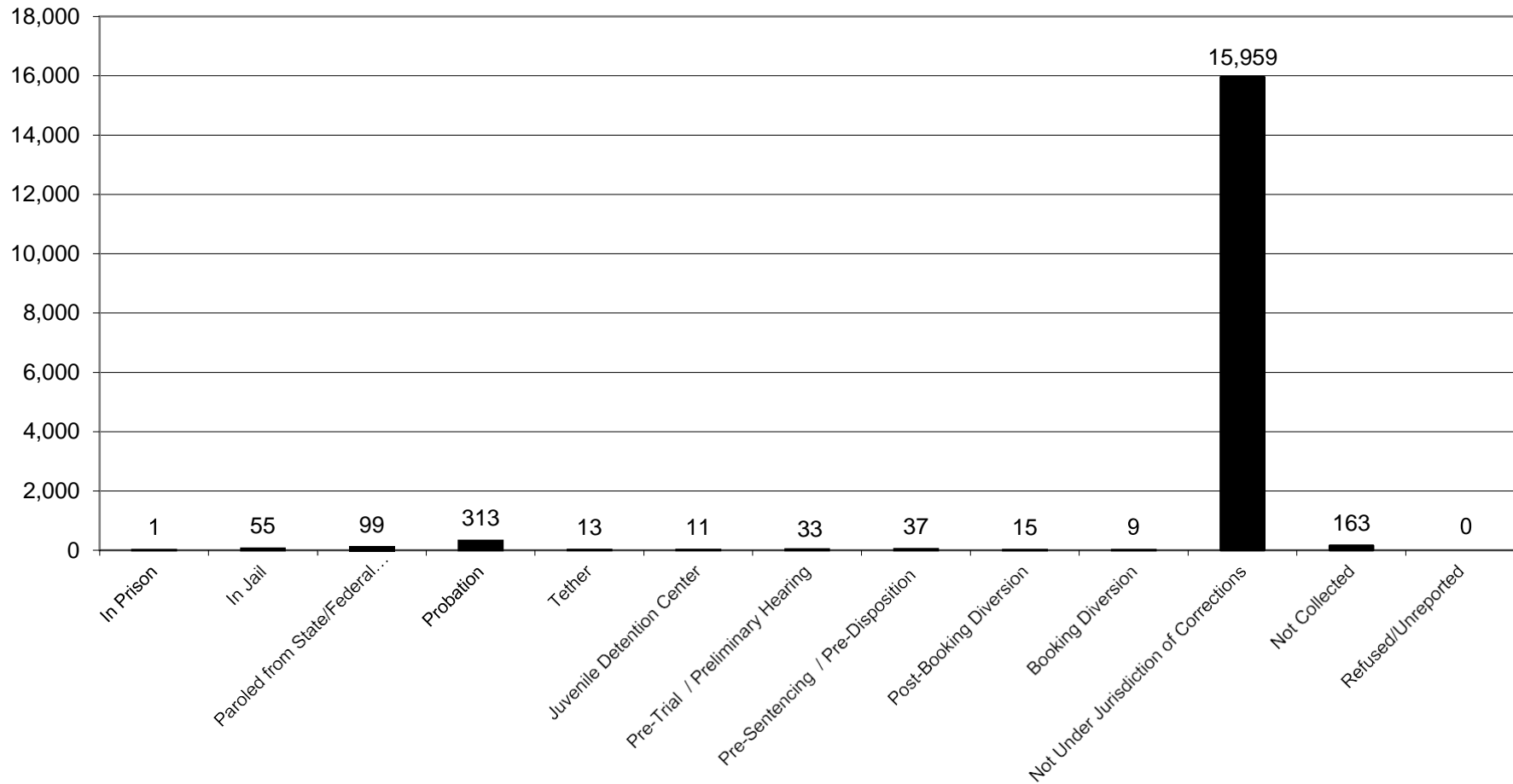


**Persons with Substance Use Disorder
Who Received Services from CMHSPs
Corrections Status Summary
Fiscal Year 2019
State of Michigan**

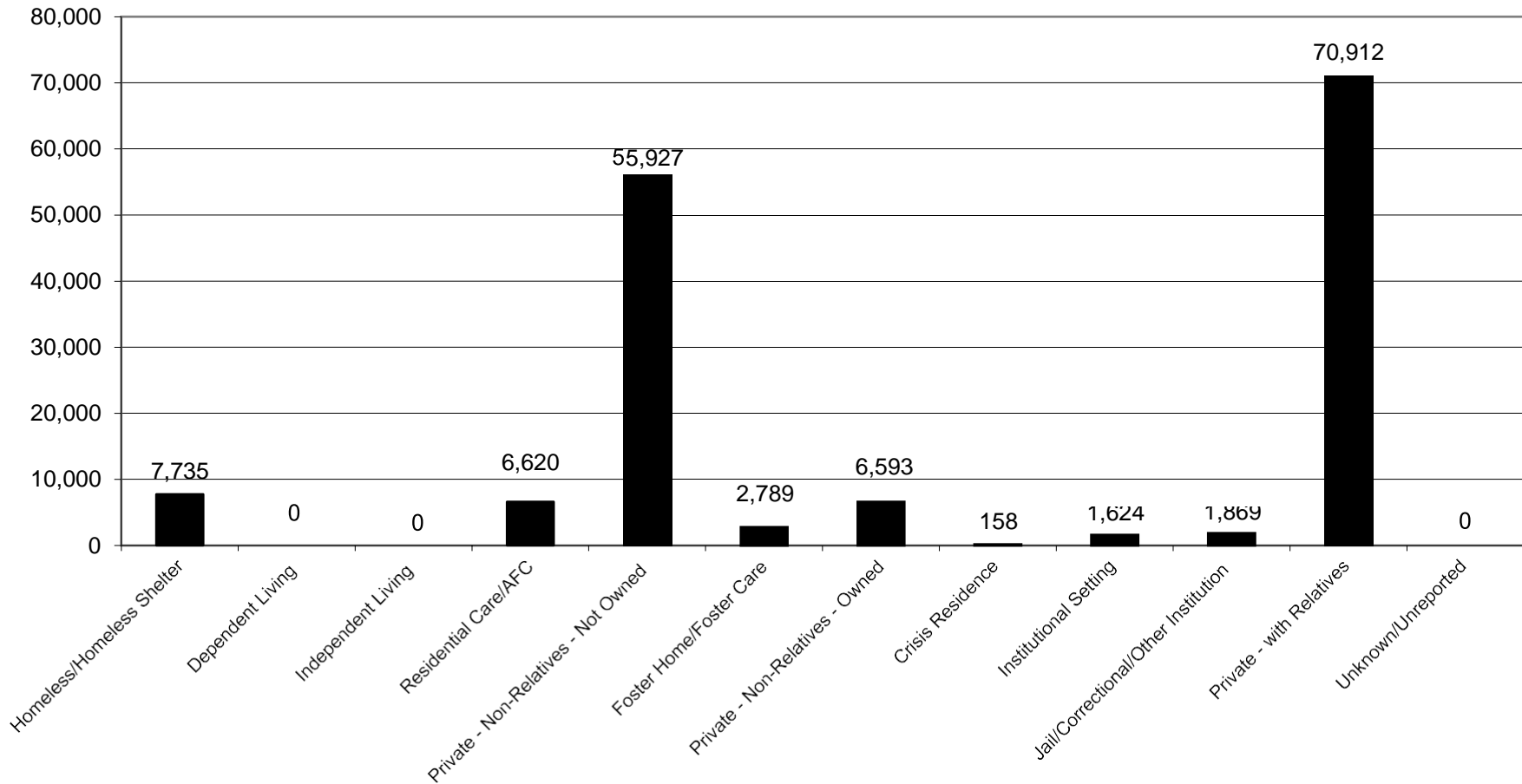


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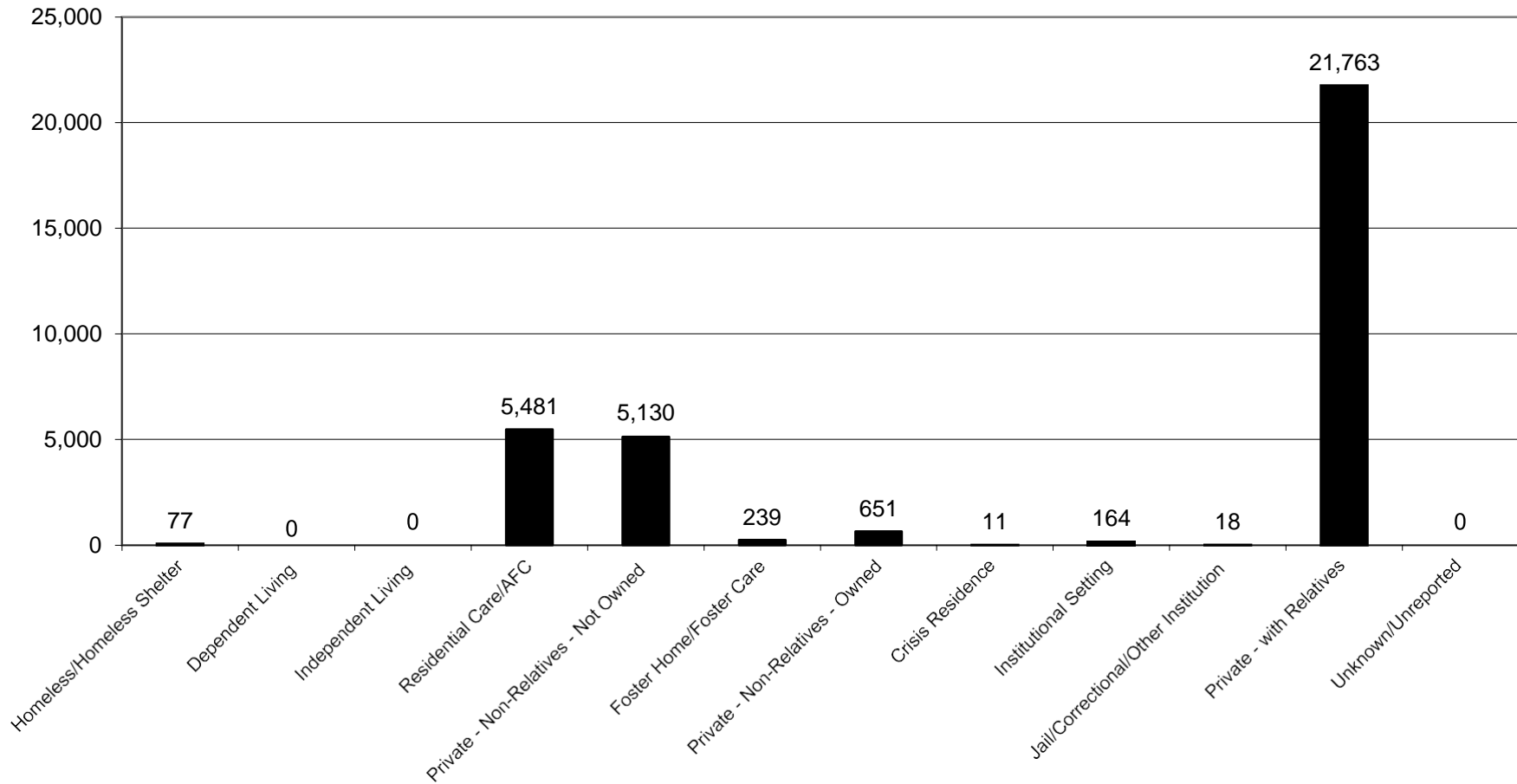
**Persons with Dual Diagnosis (MI & I/DD)
Who Received Services from CMHSPs
Corrections Status Summary
Fiscal Year 2019
State of Michigan**



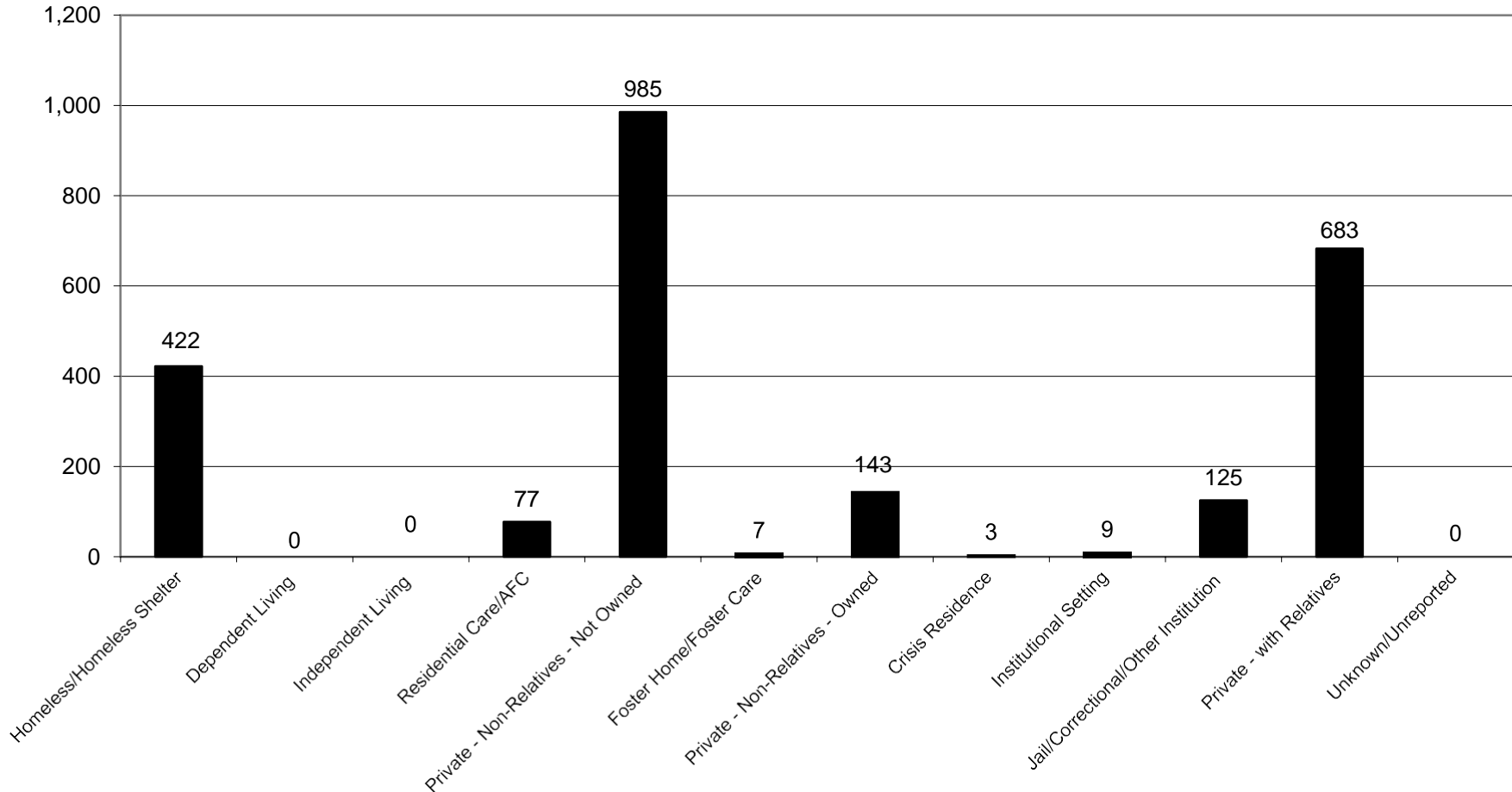
**Persons with Mental Illness
Who Received Services from CMHSPs
Residence Summary
Fiscal Year 2019
State of Michigan**



**Persons with Intellectual/Developmental Disabilities (I/DD)
Who Received Services from CMHSPs
Residence Summary
Fiscal Year 2019
State of Michigan**

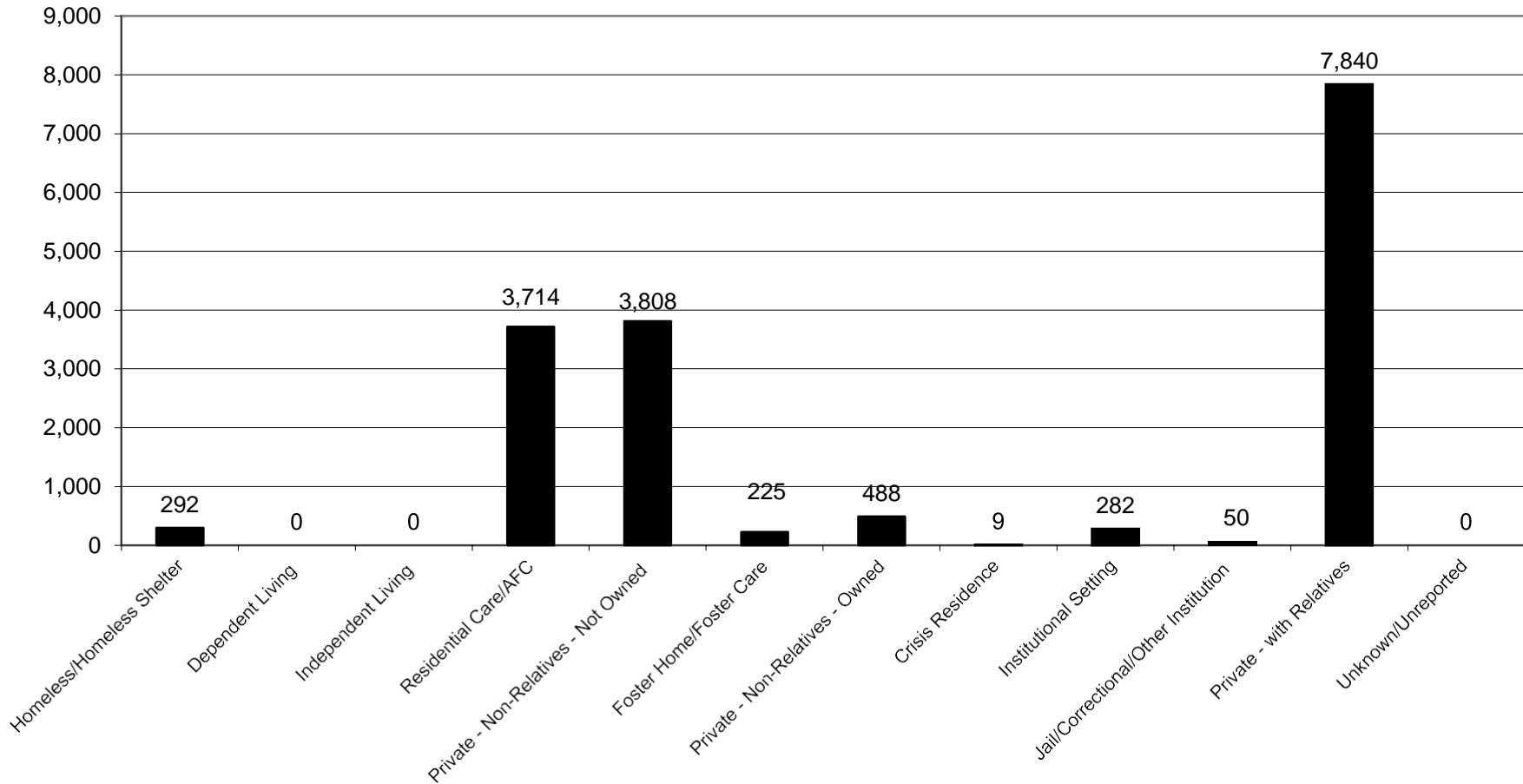


**Persons with Substance Use Disorder
Who Received Services from CMHSPs
Residence Summary
Fiscal Year 2019
State of Michigan**



The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

**Persons with Dual Diagnosis (MI & I/DD)
Who Received Services from CMHSPs
Residence Summary
Fiscal Year 2019
State of Michigan**



Number of Persons Receiving Services from CMHSPs
by CMHSP and Gender
Fiscal Year 2019
State of Michigan

CMHSP	Persons with Mental Illness			Intellectual / Developmental Disabilities			Dual Diagnosis (MI & I/DD)			* Substance Use Disorder Only			Unknown Disability / Assessment Only			Total		
	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported
Allegan	431	457	0	182	114		142	96	0	1	1	0	3	6	18	759	674	18
AuSable	842	1,022	0	116	65		144	75	0	13	3	0	32	35	120	1,147	1,200	120
Barry	288	391	0	54	41		48	32	0	6	3	0	9	9	74	405	476	74
Bay Arenac	1,837	2,009	0	271	184		210	113	0	6	4	0	10	13	24	2,334	2,323	24
Berrien	1,088	993	0	324	165		69	53	0	29	23	0	76	61	113	1,586	1,295	113
Clinton Eaton Ingham	2,609	2,570	0	816	462		227	181	0	171	96	0	454	444	645	4,277	3,753	645
CMH for Central Michigan	2,839	3,363	0	529	336		494	319	0	36	20	0	86	94	45	3,984	4,132	45
Copper	338	336	0	85	39		62	50	0	5	6	0	6	0	5	496	431	5
Detroit	19,836	20,478	0	5,451	2,813		2,147	1,382	0	366	313	0	1,202	1,228	5,982	29,002	26,214	5,982
Genesee	3,953	3,933	0	865	494		696	357	0	9	13	0	54	93	32	5,577	4,890	32
Gogebic	161	184	0	36	28		39	22	0	2	0	0	7	8	1	245	242	1
Gratiot	491	645	0	87	60		57	30	0	7	1	0	9	16	54	651	752	54
Hiawatha	405	433	0	115	63		62	34	0	4	4	0	5	18	23	591	552	23
Huron	336	438	0	67	39		72	47	0	3	2	0	11	10	26	489	536	26
The Right Door (Ionia)	665	846	0	128	82		51	23	0	5	7	0	22	36	326	871	994	326
Kalamazoo	2,214	1,928	0	492	268		110	88	0	23	21	0	47	41	688	2,886	2,346	688
Lapeer	513	542	0	167	70		94	44	0	2	0	0	8	11	6	784	667	6
Lenawee	746	774	0	122	90		79	49	0	4	7	0	6	2	15	957	922	15
LifeWays	2,279	2,413	0	310	181		408	261	0	47	20	0	64	63	770	3,108	2,938	770
Livingston	570	576	0	331	196		61	46	0	13	4	0	12	13	361	987	835	361
Macomb	3,535	3,863	0	1,840	1,055		780	514	0	3	10	0	65	53	339	6,223	5,495	339
Centra Wellness (Manistee-Benzie)	488	646	0	89	49		51	31	0	10	6	0	25	15	25	663	747	25
Monroe	765	740	0	233	144		183	111	0	15	11	0	23	18	338	1,219	1,024	338
Montcalm	650	791	0	113	46		124	55	0	2	4	0	10	4	87	899	900	87
Health West (Muskegon)	1,829	1,784	0	264	164		568	293	0	11	8	0	119	65	48	2,791	2,314	48
network180	2,946	2,700	0	1,825	985		135	106	0	165	124	0	1,173	1,200	1,604	6,244	5,115	1,604
Newaygo	640	655	0	85	47		64	47	0	7	8	0	21	23	321	817	780	321
North Country	1,014	1,233	0	401	197		227	115	0	34	16	0	63	69	58	1,739	1,630	58
Northeast	697	786	0	150	101		60	35	0	7	6	0	34	24	53	948	952	53
Northern Lakes	1,329	1,442	0	486	266		58	57	0	14	11	0	206	175	468	2,093	1,951	468
Northpointe	581	625	0	103	56		137	68	0	6	9	0	13	17	20	840	775	20
Oakland	5,736	6,094	0	2,140	1,278		798	498	0	267	130	0	738	550	1,039	9,679	8,550	1,039
Ottawa	1,037	839	0	227	140		136	116	0	10	7	0	25	15	212	1,435	1,117	212
Pathways	912	1,029	0	268	152		80	68	0	14	11	0	24	24	51	1,298	1,284	51
Pines	376	467	0	109	52		39	22	0	4	5	0	150	192	130	678	738	130
Saginaw	2,205	2,264	0	491	237		451	255	0	11	2	0	25	31	103	3,183	2,789	103
Sanilac	388	406	0	75	46		102	70	0	1	1	0	22	19	6	588	542	6
Shiawassee	527	603	0	135	83		100	55	0	26	11	0	34	29	225	822	781	225
St. Clair	1,421	1,326	0	480	282		260	163	0	3	5	0	36	26	26	2,200	1,802	26
St. Joseph	476	511	0	92	42		75	50	0	10	8	0	35	49	34	688	660	34
Summit Pointe	1,889	2,281	0	233	100		199	114	0	11	21	0	82	73	187	2,414	2,589	187
Tuscola	387	448	0	108	57		53	34	0	1	3	0	17	8	9	566	550	9
Van Buren	469	568	0	190	111		15	10	0	7	7	0	17	30	194	698	726	194
Washtenaw	1,741	1,672	0	664	381		232	145	0	28	16	0	38	39	277	2,703	2,253	277
West Michigan	552	550	0	135	59		82	50	0	29	15	0	34	36	610	832	710	610
Woodlands	288	254	0	77	53		26	17	0	3	0	0	3	3	87	397	327	87
State Totals	75,319	78,908	0	21,561	11,973	0	10,307	6,401	0	1,451	1,003	0	5,155	4,988	15,879	113,793	103,273	15,879

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Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Mental Illness
Fiscal Year 2019
State of Michigan

CMHSP	Age						Unreported	Total
	0-3	4-12	13-17	18-26	27-64	65+		
Allegan	9	88	132	86	530	43	0	888
AuSable	4	326	283	227	982	42	0	1,864
Barry	2	99	116	72	367	23	0	679
Bay Arenac	20	489	542	459	2,178	158	0	3,846
Berrien	4	246	259	276	1,202	94	0	2,081
Clinton Eaton Ingham	60	861	700	682	2,609	267	0	5,179
CMH for Central Michigan	50	860	883	943	3,316	150	0	6,202
Copper	8	56	58	105	402	45	0	674
Detroit	490	5,487	4,251	3,877	23,761	2,448	0	40,314
Genesee	64	972	846	1,026	4,725	253	0	7,886
Gogebic	1	38	36	57	193	20	0	345
Gratiot	11	170	174	172	568	41	0	1,136
Hiawatha	13	133	104	121	440	27	0	838
Huron	1	93	92	106	436	46	0	774
The Right Door (Ionia)	5	254	197	228	802	25	0	1,511
Kalamazoo	44	503	432	485	2,465	213	0	4,142
Lapeer	5	119	146	134	623	28	0	1,055
Lenawee	6	243	151	213	865	42	0	1,520
LifeWays	57	499	422	682	2,845	187	0	4,692
Livingston	14	146	176	147	617	46	0	1,146
Macomb	44	788	737	939	4,580	310	0	7,398
Centra Wellness (Manistee-Benzie)	6	247	166	138	536	41	0	1,134
Monroe	9	223	180	219	837	37	0	1,505
Montcalm	12	282	193	220	717	17	0	1,441
Health West (Muskegon)	40	562	494	466	1,963	88	0	3,613
network180	179	835	759	621	3,021	231	0	5,646
Newaygo	10	244	177	168	671	25	0	1,295
North Country	13	247	345	358	1,181	103	0	2,247
Northeast	5	144	167	218	858	91	0	1,483
Northern Lakes	18	246	336	346	1,663	162	0	2,771
Northpointe	21	173	128	172	664	48	0	1,206
Oakland	48	1,008	1,007	1,295	7,916	556	0	11,830
Ottawa	53	325	208	327	924	39	0	1,876
Pathways	5	191	255	308	1,102	80	0	1,941
Pines	5	152	111	128	424	23	0	843
Saginaw	31	659	426	659	2,506	188	0	4,469
Sanilac	6	92	61	124	475	36	0	794
Shiawassee	1	174	159	167	600	29	0	1,130
St. Clair	38	369	384	347	1,512	97	0	2,747
St. Joseph	34	186	128	98	498	43	0	987
Summit Pointe	3	484	520	522	2,456	185	0	4,170
Tuscola	3	124	128	94	460	26	0	835
Van Buren	6	135	127	117	567	85	0	1,037
Washtenaw	47	327	333	438	2,086	182	0	3,413
West Michigan	5	129	126	157	643	42	0	1,102
Woodlands	3	73	80	65	299	22	0	542
Total	1,513	20,101	17,735	18,809	89,085	6,984	0	154,227

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Intellectual/Developmental Disabilities
Fiscal Year 2019
State of Michigan

CMHSP	Age							Total
	0-3	4-12	13-17	18-26	27-64	65+	Unreported	
Allegan	32	84	18	38	105	19	0	296
AuSable	7	25	15	35	85	14	0	181
Barry	4	21	10	6	48	6	0	95
Bay Arenac	15	68	14	61	252	45	0	455
Berrien	22	130	36	88	190	23	0	489
Clinton Eaton Ingham	30	217	67	233	637	94	0	1,278
CMH for Central Michigan	31	128	45	139	438	84	0	865
Copper	2	19	5	20	62	16	0	124
Detroit	387	1,949	628	1,567	3,319	414	0	8,264
Genesee	78	279	71	193	645	93	0	1,359
Gogebic	2	13	4	9	30	6	0	64
Gratiot	1	36	9	22	63	16	0	147
Hiawatha	4	20	13	41	72	28	0	178
Huron	0	11	2	17	60	16	0	106
The Right Door (Ionia)	5	47	18	44	83	13	0	210
Kalamazoo	28	133	49	139	363	48	0	760
Lapeer	4	21	6	32	146	28	0	237
Lenawee	4	28	10	41	105	24	0	212
LifeWays	30	106	26	91	211	27	0	491
Livingston	10	96	36	147	210	28	0	527
Macomb	149	653	202	522	1,227	142	0	2,895
Centra Wellness (Manistee-Benzie)	7	24	11	20	60	16	0	138
Monroe	12	62	11	66	203	23	0	377
Montcalm	8	42	9	34	63	3	0	159
Health West (Muskegon)	39	145	17	40	160	27	0	428
network180	118	614	170	480	1,282	146	0	2,810
Newaygo	4	24	11	29	58	6	0	132
North Country	23	126	42	110	246	51	0	598
Northeast	7	11	14	29	148	42	0	251
Northern Lakes	18	123	51	113	380	67	0	752
Northpointe	2	25	11	39	69	13	0	159
Oakland	29	291	163	810	1,945	180	0	3,418
Ottawa	0	23	26	85	221	12	0	367
Pathways	8	48	26	68	236	34	0	420
Pines	5	22	18	32	73	11	0	161
Saginaw	53	165	39	101	335	35	0	728
Sanilac	0	28	8	20	44	21	0	121
Shiawassee	6	51	12	29	110	10	0	218
St. Clair	78	160	47	110	321	46	0	762
St. Joseph	3	23	3	36	63	6	0	134
Summit Pointe	29	68	22	66	132	16	0	333
Tuscola	10	32	16	27	65	15	0	165
Van Buren	8	76	32	46	123	16	0	301
Washtenaw	59	145	50	226	514	51	0	1,045
West Michigan	9	37	4	27	104	13	0	194
Woodlands	6	34	8	20	52	10	0	130
Total	1,386	6,483	2,105	6,148	15,358	2,054	0	33,534

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with a Dual Diagnosis (MI & I/DD)
Fiscal Year 2019
State of Michigan

CMHSP	Age						Unreported	Total
	0-3	4-12	13-17	18-26	27-64	65+		
Allegan	0	25	33	46	121	13	0	238
AuSable	2	70	31	35	74	7	0	219
Barry	2	11	10	11	41	5	0	80
Bay Arenac	2	55	49	63	136	18	0	323
Berrien	2	9	15	18	62	16	0	122
Clinton Eaton Ingham	1	24	9	71	261	42	0	408
CMH for Central Michigan	7	98	76	150	416	66	0	813
Copper	2	5	10	23	58	14	0	112
Detroit	33	340	216	599	2,063	278	0	3,529
Genesee	58	330	89	162	370	44	0	1,053
Gogebic	0	4	5	24	25	3	0	61
Gratiot	4	14	13	10	36	10	0	87
Hiawatha	1	7	9	16	58	5	0	96
Huron	0	8	12	34	44	21	0	119
The Right Door (Ionia)	0	14	9	23	28	0	0	74
Kalamazoo	0	4	5	36	130	23	0	198
Lapeer	2	21	17	20	71	7	0	138
Lenawee	2	12	7	32	63	12	0	128
LifeWays	7	116	60	125	301	60	0	669
Livingston	0	20	13	19	53	2	0	107
Macomb	2	132	121	268	661	110	0	1,294
Centra Wellness (Manistee-Benzie)	1	8	8	17	41	7	0	82
Monroe	1	31	24	85	136	17	0	294
Montcalm	0	45	34	29	67	4	0	179
Health West (Muskegon)	18	173	87	154	383	46	0	861
network180	4	36	15	48	127	11	0	241
Newaygo	1	16	12	29	51	2	0	111
North Country	1	25	43	91	163	19	0	342
Northeast	0	2	4	10	63	16	0	95
Northern Lakes	0	6	14	21	63	11	0	115
Northpointe	3	34	24	42	86	16	0	205
Oakland	17	122	70	211	739	137	0	1,296
Ottawa	0	10	4	44	185	9	0	252
Pathways	0	4	5	36	89	14	0	148
Pines	0	19	5	13	22	2	0	61
Saginaw	11	143	60	105	345	42	0	706
Sanilac	1	20	13	42	75	21	0	172
Shiawassee	0	21	18	32	71	13	0	155
St. Clair	8	68	42	78	198	29	0	423
St. Joseph	7	25	11	24	50	8	0	125
Summit Pointe	0	68	38	61	127	19	0	313
Tuscola	1	2	3	12	57	12	0	87
Van Buren	1	2	3	6	11	2	0	25
Washtenaw	2	45	51	73	184	22	0	377
West Michigan	5	9	18	21	68	11	0	132
Woodlands	0	8	3	8	23	1	0	43
Total	209	2,261	1,418	3,077	8,496	1,247	0	16,708

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Substance Use Disorder
Fiscal Year 2019
State of Michigan

CMHSP	Age						Unreported	Total
	0-3	4-12	13-17	18-26	27-64	65+		
Allegan	0	0	0	1	1	0	0	2
AuSable	0	0	0	5	11	0	0	16
Barry	0	0	1	2	6	0	0	9
Bay Arenac	0	1	0	1	8	0	0	10
Berrien	0	0	4	10	37	1	0	52
Fiscal Year 2018+B9:H38	0	0	11	40	214	2	0	267
CMH for Central Michigan	0	1	2	16	36	1	0	56
Copper	0	0	0	2	9	0	0	11
Detroit	0	0	2	105	554	18	0	679
Genesee	0	0	2	5	15	0	0	22
Gogebic	0	0	0	1	1	0	0	2
Gratiot	0	0	1	1	6	0	0	8
Hiawatha	0	0	0	2	6	0	0	8
Huron	0	0	1	1	3	0	0	5
The Right Door (Ionia)	0	0	2	3	7	0	0	12
Kalamazoo	0	0	3	5	35	1	0	44
Lapeer	0	0	0	0	2	0	0	2
Lenawee	0	0	0	2	9	0	0	11
LifeWays	0	0	4	15	47	1	0	67
Livingston	0	0	0	2	14	1	0	17
Macomb	0	0	0	3	10	0	0	13
Centra Wellness (Manistee-Benzie)	0	0	0	4	11	1	0	16
Monroe	0	0	0	6	20	0	0	26
Montcalm	0	0	2	2	2	0	0	6
Health West (Muskegon)	0	0	0	2	17	0	0	19
network180	0	0	4	60	224	1	0	289
Newaygo	0	0	1	2	12	0	0	15
North Country	0	0	4	9	37	0	0	50
Northeast	0	0	1	3	9	0	0	13
Northern Lakes	0	0	1	3	21	0	0	25
Northpointe	0	0	1	5	8	1	0	15
Oakland	0	0	8	65	320	4	0	397
Ottawa	0	0	2	3	12	0	0	17
Pathways	0	0	2	3	20	0	0	25
Pines	0	0	0	1	8	0	0	9
Saginaw	0	0	1	1	11	0	0	13
Sanilac	0	0	0	1	1	0	0	2
Shiawassee	0	0	0	9	28	0	0	37
St. Clair	0	0	0	1	7	0	0	8
St. Joseph	0	0	0	0	18	0	0	18
Summit Pointe	0	0	10	2	19	1	0	32
Tuscola	0	0	0	1	3	0	0	4
Van Buren	0	0	1	4	9	0	0	14
Washtenaw	0	0	1	6	34	3	0	44
West Michigan	0	0	1	14	29	0	0	44
Woodlands	0	0	0	0	3	0	0	3
Total	0	2	73	429	1,914	36	0	2,454

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Unknown Disability
Fiscal Year 2019
State of Michigan

CMHSP	Age						Unreported	Total
	0-3	4-12	13-17	18-26	27-64	65+		
Allegan	0	3	1	3	2	0	18	27
AuSable	4	22	14	8	17	2	120	187
Barry	1	5	3	2	7	0	74	92
Bay Arenac	3	2	9	3	5	1	24	47
Berrien	5	32	29	22	46	3	113	250
Clinton Eaton Ingham	21	129	132	140	446	30	645	1,543
CMH for Central Michigan	18	61	49	28	23	1	45	225
Copper	0	1	0	2	3	0	5	11
Detroit	63	260	140	256	1,592	119	5,982	8,412
Genesee	1	17	32	28	68	1	32	179
Gogebic	0	2	1	3	9	0	1	16
Gratiot	1	5	7	5	6	1	54	79
Hiawatha	0	4	6	4	9	0	23	46
Huron	0	11	4	4	2	0	26	47
The Right Door (Ionia)	2	24	11	7	13	1	326	384
Kalamazoo	1	25	12	14	34	2	688	776
Lapeer	1	11	3	3	1	0	6	25
Lenawee	1	2	3	0	2	0	15	23
LifeWays	8	19	43	19	34	4	770	897
Livingston	5	6	1	2	11	0	361	386
Macomb	8	34	25	12	38	1	339	457
Centra Wellness (Manistee-Benzie)	1	19	7	3	10	0	25	65
Monroe	9	12	0	4	16	0	338	379
Montcalm	3	5	2	2	2	0	87	101
Health West (Muskegon)	21	64	32	12	54	1	48	232
network180	127	597	408	315	869	57	1,604	3,977
Newaygo	15	16	3	5	4	1	321	365
North Country	10	26	17	28	43	8	58	190
Northeast	10	30	6	5	5	2	53	111
Northern Lakes	11	40	48	84	195	3	468	849
Northpointe	0	5	9	1	12	3	20	50
Oakland	9	77	85	282	816	19	1,039	2,327
Ottawa	2	12	7	12	7	0	212	252
Pathways	2	4	11	8	21	2	51	99
Pines	2	12	13	41	244	30	130	472
Saginaw	4	8	15	10	15	4	103	159
Sanilac	2	19	10	3	6	1	6	47
Shiawassee	2	14	12	2	30	3	225	288
St. Clair	10	28	13	2	9	0	26	88
St. Joseph	6	13	13	19	32	1	34	118
Summit Pointe	3	60	34	14	41	3	187	342
Tuscola	0	17	4	1	3	0	9	34
Van Buren	0	6	4	7	20	10	194	241
Washtenaw	9	18	11	14	21	4	277	354
West Michigan	2	15	5	10	35	3	610	680
Woodlands	0	2	1	1	2	0	87	93
Total	403	1,794	1,295	1,450	4,880	321	15,879	26,022

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Mental Illness
Fiscal Year 2019
State of Michigan

CMHSP	Race/Ethnicity										Total
	Alaskan Native	American Indian	Black or African American	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Other Pacific Islander	Refused to Provide	Unknown/Refused/Missing	
Allegan	0	10	21	716	7	25	51	0	58	0	888
AuSable	2	17	31	1,731	5	9	61	1	7	0	1,864
Barry	0	6	10	629	1	9	21	0	3	0	679
Bay Arenac	1	13	151	3,333	3	58	271	1	15	0	3,846
Berrien	0	10	637	1,267	5	52	100	2	8	0	2,081
Clinton Eaton Ingham	1	41	1,009	3,255	49	215	523	4	82	0	5,179
CMH for Central Michigan	1	42	137	5,297	20	52	618	2	33	0	6,202
Copper	2	43	7	588	2	5	25	1	1	0	674
Detroit	1	119	20,524	10,396	98	2,296	6,815	14	51	0	40,314
Genesee	0	22	2,790	4,191	16	93	593	5	176	0	7,886
Gogebic	0	9	5	304	1	2	22	1	1	0	345
Gratiot	0	7	14	1,016	0	48	50	0	1	0	1,136
Hiawatha	4	130	8	525	0	2	166	1	2	0	838
Huron	0	2	2	712	1	7	46	0	4	0	774
The Right Door (Ionia)	0	8	18	1,370	2	31	66	0	16	0	1,511
Kalamazoo	1	29	1,183	2,493	19	116	267	3	31	0	4,142
Lapeer	0	5	20	911	0	25	80	0	14	0	1,055
Lenawee	0	6	58	1,353	2	28	71	0	2	0	1,520
LifeWays	2	17	441	3,630	11	78	503	1	9	0	4,692
Livingston	0	5	17	1,066	4	7	45	1	1	0	1,146
Macomb	0	26	1,312	4,680	70	193	1,088	3	26	0	7,398
Centra Wellness (Manistee-Benzie)	0	13	7	999	2	6	106	0	1	0	1,134
Monroe	0	4	145	1,238	2	31	85	0	0	0	1,505
Montcalm	0	4	13	1,347	3	23	51	0	0	0	1,441
Health West (Muskegon)	0	23	944	2,365	5	56	196	5	19	0	3,613
network180	3	48	1,530	3,078	50	476	384	3	74	0	5,646
Newaygo	1	10	25	1,171	1	14	70	0	3	0	1,295
North Country	0	66	22	1,960	5	14	89	5	86	0	2,247
Northeast	1	10	14	1,390	1	6	60	0	1	0	1,483
Northern Lakes	1	48	49	2,514	4	22	94	2	37	0	2,771
Northpointe	0	22	11	1,112	2	7	49	1	2	0	1,206
Oakland	0	22	3,084	5,968	81	434	2,190	8	43	0	11,830
Ottawa	0	7	122	1,542	20	25	132	0	28	0	1,876
Pathways	2	55	27	1,719	4	7	125	0	2	0	1,941
Pines	0	0	10	776	2	23	29	1	2	0	843
Saginaw	1	17	1,662	2,233	9	206	327	1	13	0	4,469
Sanilac	0	1	9	718	0	12	46	0	8	0	794
Shiawassee	1	5	11	965	2	9	125	0	12	0	1,130
St. Clair	0	9	225	2,198	4	37	225	0	49	0	2,747
St. Joseph	0	2	62	857	1	38	24	0	3	0	987
Summit Pointe	3	22	788	2,955	8	100	261	4	29	0	4,170
Tuscola	0	6	14	774	1	3	36	1	0	0	835
Van Buren	1	9	95	771	0	42	71	2	46	0	1,037
Washtenaw	0	9	1,140	1,815	51	128	249	0	21	0	3,413
West Michigan	2	5	51	966	2	24	45	0	7	0	1,102
Woodlands	0	10	53	438	1	9	27	1	3	0	542
Total	31	994	38,508	91,332	577	5,103	16,578	74	1,030	0	154,227

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2019
State of Michigan

CMHSP	Race/Ethnicity										Total
	Alaskan Native	American Indian	Black or African American	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Other Pacific Islander	Refused to Provide	Unknown/Refused/Missing	
Allegan	0	3	11	252	2	9	16	1	2	0	296
AuSable	0	1	1	171	2	0	5	0	1	0	181
Barry	0	0	2	87	1	1	4	0	0	0	95
Bay Arenac	0	0	10	398	2	13	32	0	0	0	455
Berrien	0	0	116	325	3	15	30	0	0	0	489
Clinton Eaton Ingham	0	3	190	964	16	30	66	2	7	0	1,278
CMH for Central Michigan	0	1	32	754	11	7	59	0	1	0	865
Copper	0	4	2	114	0	0	4	0	0	0	124
Detroit	0	10	3,028	2,830	89	697	1,592	3	15	0	8,264
Genesee	0	2	360	851	7	25	111	1	2	0	1,359
Gogebic	0	1	4	58	0	0	1	0	0	0	64
Gratiot	0	0	4	135	0	4	4	0	0	0	147
Hiawatha	0	14	1	132	1	0	29	1	0	0	178
Huron	0	0	1	93	0	1	10	0	1	0	106
The Right Door (Ionia)	0	0	2	194	0	4	9	0	1	0	210
Kalamazoo	0	3	140	545	8	30	29	1	4	0	760
Lapeer	0	0	6	214	0	4	13	0	0	0	237
Lenawee	1	0	6	188	1	6	9	0	1	0	212
LifeWays	0	0	27	396	1	13	54	0	0	0	491
Livingston	0	1	8	451	5	7	55	0	0	0	527
Macomb	0	0	390	1,650	65	188	597	0	5	0	2,895
Centra Wellness (Manistee-Benzie)	0	0	4	123	0	0	11	0	0	0	138
Monroe	0	0	17	335	4	9	12	0	0	0	377
Montcalm	0	0	2	154	0	1	2	0	0	0	159
Health West (Muskegon)	0	0	121	276	1	9	17	1	3	0	428
network180	0	10	495	1,830	51	269	120	3	32	0	2,810
Newaygo	1	0	4	122	0	2	3	0	0	0	132
North Country	0	9	14	541	5	5	23	0	1	0	598
Northeast	0	2	4	239	1	1	4	0	0	0	251
Northern Lakes	0	11	12	690	4	10	20	0	5	0	752
Northpointe	0	1	0	149	0	1	8	0	0	0	159
Oakland	0	5	689	2,175	86	198	265	0	0	0	3,418
Ottawa	0	0	11	319	10	9	18	0	0	0	367
Pathways	0	3	5	386	5	1	19	1	0	0	420
Pines	0	0	5	145	0	7	4	0	0	0	161
Saginaw	0	0	213	417	2	41	49	0	6	0	728
Sanilac	0	0	2	108	1	3	7	0	0	0	121
Shiawassee	0	1	4	139	1	1	70	0	2	0	218
St. Clair	0	2	40	655	2	14	48	0	1	0	762
St. Joseph	0	0	5	113	0	9	7	0	0	0	134
Summit Pointe	0	2	57	237	3	8	25	0	1	0	333
Tuscola	0	0	8	147	1	3	6	0	0	0	165
Van Buren	0	2	21	236	2	15	25	0	0	0	301
Washtenaw	0	1	240	663	28	56	56	1	0	0	1,045
West Michigan	0	1	7	176	0	6	4	0	0	0	194
Woodlands	0	1	16	105	0	3	5	0	0	0	130
Total	2	94	6,337	21,282	421	1,735	3,557	15	91	0	33,534

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with a Dual Diagnosis (MI & I/DD)
Fiscal Year 2019
State of Michigan

CMHSP	Race/Ethnicity										
	Alaskan Native	American Indian	Black or African American	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Other Pacific Islander	Refused to Provide	Unknown/Refused/Missing	Total
Allegan	0	2	4	211	1	5	14	0	1	0	238
AuSable	0	2	3	208	0	1	5	0	0	0	219
Barry	0	0	2	74	0	1	3	0	0	0	80
Bay Arenac	0	0	7	289	1	3	23	0	0	0	323
Berrien	0	0	38	75	1	2	5	0	1	0	122
Clinton Eaton Ingham	0	1	58	307	4	22	13	0	3	0	408
CMH for Central Michigan	0	2	18	713	3	5	72	0	0	0	813
Copper	0	1	0	105	3	0	3	0	0	0	112
Detroit	0	4	1,562	997	16	125	819	0	6	0	3,529
Genesee	0	0	307	628	3	8	104	0	3	0	1,053
Gogebic	0	1	1	55	0	1	3	0	0	0	61
Gratiot	0	0	0	83	0	2	2	0	0	0	87
Hiawatha	0	13	0	67	1	0	15	0	0	0	96
Huron	0	0	2	100	2	2	13	0	0	0	119
The Right Door (Ionia)	0	1	1	70	0	0	1	0	1	0	74
Kalamazoo	0	2	36	144	1	7	8	0	0	0	198
Lapeer	0	0	0	112	0	2	24	0	0	0	138
Lenawee	0	0	6	105	1	1	15	0	0	0	128
LifeWays	0	0	46	486	1	10	126	0	0	0	669
Livingston	0	1	1	93	0	0	11	1	0	0	107
Macomb	0	0	147	719	8	25	393	0	2	0	1,294
Centra Wellness (Manistee-Benzie)	0	0	1	73	0	1	7	0	0	0	82
Monroe	0	0	11	268	1	5	8	1	0	0	294
Montcalm	0	0	2	172	0	0	5	0	0	0	179
Health West (Muskegon) network180	0	5	200	621	3	8	22	0	2	0	861
Newaygo	0	1	38	170	0	20	9	1	2	0	241
North Country	0	0	3	98	1	0	9	0	0	0	111
Northeast	1	7	5	306	2	5	12	1	3	0	342
Northern Lakes	0	2	0	88	1	1	3	0	0	0	95
Northpointe	0	0	1	108	1	0	3	0	2	0	115
Oakland	0	3	1	189	1	2	8	1	0	0	205
Ottawa	0	1	220	824	16	71	164	0	0	0	1,296
Pathways	0	1	6	225	5	11	3	0	1	0	252
Pines	0	2	1	132	0	0	13	0	0	0	148
Saginaw	0	0	3	56	0	0	2	0	0	0	61
Sanilac	0	2	219	409	0	31	45	0	0	0	706
Shiawassee	0	0	0	156	0	4	12	0	0	0	172
St. Clair	0	0	0	98	1	0	54	0	2	0	155
St. Joseph	0	0	27	355	2	3	34	1	1	0	423
Summit Pointe	0	1	3	108	0	7	6	0	0	0	125
Tuscola	0	3	50	232	4	4	18	0	2	0	313
Van Buren	0	0	6	77	0	3	1	0	0	0	87
Washtenaw	0	0	1	22	0	0	2	0	0	0	25
West Michigan	0	1	115	222	2	11	25	0	1	0	377
Woodlands	0	2	5	119	1	0	5	0	0	0	132
Total	1	61	3,164	10,801	87	409	2,146	6	33	0	16,708

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Substance Use Disorder
Fiscal Year 2019
State of Michigan

CMHSP	Race/Ethnicity										Total
	Alaskan Native	American Indian	Black or African American	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Other Pacific Islander	Refused to Provide	Unknown/Refused/Missing	
Allegan	0	0	0	1	0	1	0	0	0	0	2
AuSable	0	0	0	15	0	0	1	0	0	0	16
Barry	0	1	0	8	0	0	0	0	0	0	9
Bay Arenac	0	0	0	9	0	0	0	0	1	0	10
Berrien	0	0	16	33	0	1	2	0	0	0	52
Clinton Eaton Ingham	0	3	61	166	1	8	16	0	12	0	267
CMH for Central Michigan	0	1	2	43	0	3	7	0	0	0	56
Copper	0	1	0	10	0	0	0	0	0	0	11
Detroit	0	0	267	297	0	23	90	1	1	0	679
Genesee	0	0	8	13	0	0	0	0	1	0	22
Gogebic	0	0	0	2	0	0	0	0	0	0	2
Gratiot	0	0	0	8	0	0	0	0	0	0	8
Hiawatha	0	3	0	4	0	0	1	0	0	0	8
Huron	0	0	0	5	0	0	0	0	0	0	5
The Right Door (Ionia)	0	1	0	11	0	0	0	0	0	0	12
Kalamazoo	0	0	11	31	0	0	2	0	0	0	44
Lapeer	0	0	0	2	0	0	0	0	0	0	2
Lenawee	0	0	0	11	0	0	0	0	0	0	11
LifeWays	0	1	4	60	0	0	1	0	1	0	67
Livingston	0	0	0	17	0	0	0	0	0	0	17
Macomb	0	0	0	13	0	0	0	0	0	0	13
Centra Wellness (Manistee-Benzie)	0	1	1	13	0	1	0	0	0	0	16
Monroe	0	0	0	26	0	0	0	0	0	0	26
Montcalm	0	0	1	5	0	0	0	0	0	0	6
Health West (Muskegon)	0	1	2	15	0	0	1	0	0	0	19
network180	0	5	56	201	2	18	5	0	2	0	289
Newaygo	0	0	0	14	0	0	1	0	0	0	15
North Country	0	3	2	42	0	0	1	0	2	0	50
Northeast	0	0	0	12	0	0	1	0	0	0	13
Northern Lakes	0	0	0	23	0	0	2	0	0	0	25
Northpointe	0	0	0	15	0	0	0	0	0	0	15
Oakland	0	1	74	289	1	10	20	1	1	0	397
Ottawa	0	0	0	14	0	2	0	0	1	0	17
Pathways	0	1	0	24	0	0	0	0	0	0	25
Pines	0	0	0	7	0	1	1	0	0	0	9
Saginaw	0	0	3	7	0	2	1	0	0	0	13
Sanilac	0	0	0	2	0	0	0	0	0	0	2
Shiawassee	0	0	0	35	0	0	1	0	1	0	37
St. Clair	0	0	1	6	0	0	1	0	0	0	8
St. Joseph	0	0	0	18	0	0	0	0	0	0	18
Summit Pointe	0	0	6	24	0	1	1	0	0	0	32
Tuscola	0	0	0	4	0	0	0	0	0	0	4
Van Buren	0	0	0	13	0	0	1	0	0	0	14
Washtenaw	0	0	14	28	1	1	0	0	0	0	44
West Michigan	0	0	4	36	1	1	1	0	1	0	44
Woodlands	0	0	0	3	0	0	0	0	0	0	3
Total	0	23	533	1,635	6	73	158	2	24	0	2,454

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Unknown Disability
Fiscal Year 2019
State of Michigan

CMHSP	Race/Ethnicity										
	Alaskan Native	American Indian	Black or African American	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Other Pacific Islander	Refused to Provide	Unknown/Refused/Missing	Total
Allegan	0	0	2	5	0	0	1	0	1	18	27
AuSable	0	0	2	63	0	0	2	0	0	120	187
Barry	0	0	0	18	0	0	0	0	0	74	92
Bay Arenac	0	0	0	21	0	0	2	0	0	24	47
Berrien	0	0	41	76	1	4	10	0	5	113	250
Clinton Eaton Ingham	0	4	180	553	6	37	77	2	39	645	1,543
CMH for Central Michigan	0	3	3	151	0	1	20	0	2	45	225
Copper	0	1	0	5	0	0	0	0	0	5	11
Detroit	0	34	976	875	7	133	401	2	2	5,982	8,412
Genesee	0	0	31	81	0	4	7	0	24	32	179
Gogebic	0	0	0	14	0	0	1	0	0	1	16
Gratiot	0	0	0	22	0	1	2	0	0	54	79
Hiawatha	0	4	0	13	0	0	5	0	1	23	46
Huron	0	0	1	19	0	0	1	0	0	26	47
The Right Door (Ionia)	0	0	1	53	0	0	4	0	0	326	384
Kalamazoo	0	0	23	46	0	12	7	0	0	688	776
Lapeer	0	0	1	15	0	2	1	0	0	6	25
Lenawee	0	0	0	8	0	0	0	0	0	15	23
LifeWays	0	1	10	79	1	3	6	0	27	770	897
Livingston	0	0	2	23	0	0	0	0	0	361	386
Macomb	0	0	30	68	2	1	14	0	3	339	457
Centra Wellness (Manistee-Benzie)	0	0	0	36	0	0	4	0	0	25	65
Monroe	0	0	3	38	0	0	0	0	0	338	379
Montcalm	0	0	0	13	0	0	1	0	0	87	101
Health West (Muskegon)	0	1	46	116	0	6	14	0	1	48	232
network180	0	12	551	1,296	16	255	173	4	66	1,604	3,977
Newaygo	0	0	1	37	0	1	3	0	2	321	365
North Country	0	1	4	117	0	1	5	0	4	58	190
Northeast	0	0	0	54	0	0	4	0	0	53	111
Northern Lakes	0	6	7	349	0	4	9	0	6	468	849
Northpointe	0	0	1	26	0	2	1	0	0	20	50
Oakland	0	2	370	735	12	44	113	0	12	1,039	2,327
Ottawa	0	0	6	27	2	0	3	0	2	212	252
Pathways	0	2	0	46	0	0	0	0	0	51	99
Pines	0	1	4	315	0	10	11	0	1	130	472
Saginaw	0	1	22	24	0	6	3	0	0	103	159
Sanilac	0	0	0	39	0	1	0	0	1	6	47
Shiawassee	0	1	1	56	0	0	3	0	2	225	288
St. Clair	0	0	2	53	0	1	4	0	2	26	88
St. Joseph	0	1	5	68	0	9	1	0	0	34	118
Summit Pointe	0	0	22	107	1	4	17	1	3	187	342
Tuscola	0	0	0	23	0	0	2	0	0	9	34
Van Buren	0	1	4	37	0	0	3	0	2	194	241
Washtenaw	0	0	26	33	1	12	5	0	0	277	354
West Michigan	1	0	4	58	1	1	0	1	4	610	680
Woodlands	0	0	0	4	0	0	2	0	0	87	93
Total	1	76	2,382	5,915	50	555	942	10	212	15,879	26,022

Number of Persons Receiving Services from CMHSPs
by CMHSP and Hispanic
Fiscal Year 2019
State of Michigan

CMHSP	Persons with Mental Illness			Intellectual/Developmental Disabilities			Dual Diagnosis (MI & I/DD)			* Substance Use Disorder Only			Unknown Disability			Total		
	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing
Allegan	48	643	197	24	265	7	16	210	12	0	2	0	0	6	21	88	1,126	237
AuSable	84	1,655	125	9	157	15	8	177	34	2	12	2	4	58	125	107	2,059	301
Barry	27	610	42	5	88	2	3	70	7	1	7	1	0	15	77	36	790	129
Bay Arenac	283	3,408	155	33	416	6	23	289	11	0	9	1	3	18	26	342	4,140	199
Berrien	116	1,921	44	30	442	17	6	111	5	1	50	1	4	115	131	157	2,639	198
Clinton Eaton Ingham	535	3,804	840	97	1,120	61	36	339	33	19	188	60	86	633	824	773	6,084	1,818
CMH for Central Michigan	259	5,726	217	16	840	9	19	783	11	3	48	5	11	152	62	308	7,549	304
Copper	12	639	23	0	122	2	1	110	1	0	10	1	0	5	6	13	886	33
Detroit	2,795	36,451	1,068	531	7,132	601	132	3,175	222	41	621	17	156	2,184	6,072	3,655	49,563	7,980
Genesee	280	6,136	1,470	46	824	489	49	766	238	1	19	2	2	111	66	378	7,856	2,265
Gogebic	8	308	29	0	61	3	2	59	0	0	2	0	1	12	3	11	442	35
Gratiot	110	1,004	22	9	136	2	5	82	0	0	7	1	3	22	54	127	1,251	79
Hiawatha	25	757	56	1	170	7	1	91	4	1	7	0	0	21	25	28	1,046	92
Huron	33	731	10	5	97	4	5	114	0	0	5	0	3	17	27	46	964	41
The Right Door (Ionia)	97	1,220	194	12	179	19	2	64	8	0	8	4	4	52	328	115	1,523	553
Kalamazoo	194	3,622	326	45	669	46	12	179	7	1	43	0	13	68	695	265	4,581	1,074
Lapeer	65	943	47	9	222	6	11	126	1	0	2	0	4	14	7	89	1,307	61
Lenawee	179	1,311	30	24	186	2	11	116	1	1	9	1	1	7	15	216	1,629	49
LifeWays	208	4,417	67	24	462	5	23	642	4	3	62	2	8	91	798	266	5,674	876
Livingston	47	985	114	15	488	24	2	102	3	0	14	3	1	18	367	65	1,607	511
Macomb	281	6,658	459	69	2,463	363	24	1,016	254	0	13	0	4	102	351	378	10,252	1,427
Centra Wellness (Manistee-Benzie)	46	1,062	26	5	132	1	4	76	2	1	13	2	0	36	29	56	1,319	60
Monroe	79	1,392	34	19	353	5	13	280	1	2	23	1	3	37	339	116	2,085	380
Montcalm	72	1,222	147	7	144	8	6	166	7	0	4	2	2	9	90	87	1,545	254
Health West (Muskegon)	173	3,214	226	18	383	27	47	773	41	0	16	3	14	156	62	252	4,542	359
network180	787	4,540	319	339	2,285	186	25	202	14	23	232	34	404	1,751	1,822	1,578	9,010	2,375
Newaygo	87	1,126	82	9	122	1	6	99	6	2	13	0	4	34	327	108	1,394	416
North Country	82	1,726	439	10	520	68	9	290	43	0	39	11	5	103	82	106	2,678	643
Northeast	38	1,417	28	2	232	17	3	79	13	0	12	1	1	56	54	44	1,796	113
Northern Lakes	58	2,368	345	20	677	55	0	103	12	0	16	9	7	316	526	85	3,480	947
Northpointe	19	1,131	56	1	157	1	9	196	0	0	11	4	2	22	26	31	1,517	87
Oakland	844	10,124	862	69	1,141	2,208	43	392	861	18	316	63	59	683	1,585	1,033	12,656	5,579
Ottawa	284	1,467	125	28	335	4	28	216	8	1	12	4	8	29	215	349	2,059	356
Pathways	36	1,871	34	4	413	3	1	146	1	0	24	1	0	47	52	41	2,501	91
Pines	43	698	102	7	141	13	2	55	4	1	6	2	10	295	167	63	1,195	288
Saginaw	577	3,663	229	77	638	13	68	620	18	2	8	3	10	41	108	734	4,970	371
Sanilac	51	723	20	8	112	1	6	162	4	0	2	0	2	38	7	67	1,037	32
Shiawassee	50	1,032	48	8	198	12	2	149	4	2	32	3	0	52	236	62	1,463	303
St. Clair	130	2,421	196	39	680	43	22	381	20	0	8	0	3	53	32	194	3,543	291
St. Joseph	47	907	33	14	117	3	4	119	2	1	15	2	7	73	38	73	1,231	78
Summit Pointe	226	2,793	1,151	19	295	19	13	265	35	2	20	10	9	102	231	269	3,475	1,446
Tuscola	45	772	18	11	152	2	4	83	0	0	4	0	1	24	9	61	1,035	29
Van Buren	73	893	71	24	270	7	1	24	0	1	12	1	2	39	200	101	1,238	279
Washtenaw	203	2,939	271	45	934	66	11	358	8	2	38	4	10	54	290	271	4,323	639
West Michigan	83	926	93	12	172	10	2	122	8	6	32	6	5	50	625	108	1,302	742
Woodlands	18	510	14	8	116	6	2	40	1	0	1	2	1	4	88	29	671	111
Total	9,837	133,886	10,504	1,807	27,258	4,469	722	14,017	1,969	138	2,047	269	877	7,825	17,320	13,381	185,033	34,531

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Mental Illness
Fiscal Year 2019
State of Michigan

CMHSP	Corrections Status														Total
	In Prison	In Jail	Paroled from State/Federal Correctional Facility	Probation	Tether	Juvenile Detention Center	Pre-Trial (Adult) / Preliminary Hearing (Youth)	Pre-Sentencing (Adult) / Pre-Disposition (Youth)	Post-Booking Diversion	Booking Diversion	Not Under Jurisdiction of Corrections or Law	Not Collected	Corrections Status Refused/ Unreported		
Allegan	0	5	8	34	2	3	5	4	1	1	702	123	0	888	
AuSable	0	29	22	155	3	2	14	26	2	4	1,599	8	0	1,864	
Barry	0	0	5	57	0	2	4	10	0	3	583	15	0	679	
Bay Arenac	1	110	44	215	6	49	46	23	5	12	3,325	10	0	3,846	
Berrien	1	9	70	181	13	7	1	13	0	1	1,756	29	0	2,081	
Clinton Eaton Ingham	5	172	56	208	6	23	14	13	4	10	4,617	51	0	5,179	
CMH for Central Michigan	4	82	89	512	5	13	52	68	9	7	5,279	82	0	6,202	
Copper	0	7	7	23	0	1	3	4	1	2	616	10	0	674	
Detroit	13	39	624	2,327	53	76	135	66	27	39	36,347	568	0	40,314	
Genesee	9	21	105	324	13	16	27	29	4	4	7,217	117	0	7,886	
Gogebic	0	2	1	34	0	1	5	8	3	0	266	25	0	345	
Gratiot	0	0	12	85	0	1	3	5	1	3	1,021	5	0	1,136	
Hiawatha	1	6	4	40	3	1	7	12	3	1	741	19	0	838	
Huron	0	11	9	59	2	6	5	8	1	0	669	4	0	774	
The Right Door (Ionia)	3	67	14	101	3	4	8	7	2	3	1,295	4	0	1,511	
Kalamazoo	3	23	68	210	3	15	39	38	9	6	3,586	142	0	4,142	
Lapeer	0	6	11	62	2	2	4	8	0	3	909	48	0	1,055	
Lenawee	1	6	17	110	0	11	4	9	0	1	1,355	6	0	1,520	
LifeWays	13	177	74	238	2	13	21	32	11	8	4,068	35	0	4,692	
Livingston	3	5	7	78	0	4	12	7	0	2	1,024	4	0	1,146	
Macomb	3	27	80	395	6	9	24	28	3	25	6,497	301	0	7,398	
Centra Wellness (Manistee-Benzie)	2	2	12	81	0	0	7	13	1	8	998	10	0	1,134	
Monroe	6	32	42	161	0	2	10	16	4	4	1,217	11	0	1,505	
Montcalm	1	41	6	92	2	2	7	11	0	0	1,271	8	0	1,441	
Health West (Muskegon)	2	13	85	308	3	18	40	46	1	0	3,076	21	0	3,613	
network180	4	18	104	246	5	5	21	42	4	8	4,968	221	0	5,646	
Newaygo	0	11	23	74	7	0	23	11	2	1	1,126	17	0	1,295	
North Country	1	76	19	132	6	2	22	20	1	2	1,870	96	0	2,247	
Northeast	2	14	18	100	2	2	14	12	4	0	1,306	9	0	1,483	
Northern Lakes	6	50	11	152	6	2	14	16	3	2	2,129	380	0	2,771	
Northpointe	1	21	15	57	3	0	13	12	4	2	1,061	17	0	1,206	
Oakland	9	93	261	773	13	48	59	41	6	12	10,154	361	0	11,830	
Ottawa	1	15	13	68	1	2	14	15	3	4	1,262	478	0	1,876	
Pathways	2	17	21	160	5	0	30	34	4	8	1,637	23	0	1,941	
Pines	0	3	8	31	0	3	4	7	0	2	785	0	0	843	
Saginaw	6	16	86	252	12	9	50	32	8	7	3,930	61	0	4,469	
Sanilac	1	18	8	48	0	0	1	4	3	3	667	41	0	794	
Shiawassee	2	51	9	44	0	1	14	7	2	1	976	23	0	1,130	
St. Clair	9	88	24	202	1	2	20	16	2	16	2,200	167	0	2,747	
St. Joseph	0	1	14	44	1	2	19	5	1	0	874	26	0	987	
Summit Pointe	3	5	63	203	1	1	22	24	2	6	3,811	29	0	4,170	
Tuscola	1	1	23	52	3	1	7	7	0	0	724	16	0	835	
Van Buren	2	2	23	56	0	1	4	28	2	0	858	61	0	1,037	
Washtenaw	4	21	56	222	6	0	34	21	3	1	2,982	63	0	3,413	
West Michigan	0	63	16	71	0	3	8	3	0	2	918	18	0	1,102	
Woodlands	0	0	5	20	3	0	1	7	0	0	496	10	0	542	
Total	125	1,476	2,292	9,097	202	365	891	868	146	224	134,768	3,773	0	154,227	

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Intellectual/Developmental Disability (I/DD)
Fiscal Year 2019
State of Michigan

CMHSP	Corrections Status													Total
	In Prison	In Jail	Paroled from State/Federal Correctional Facility	Probation	Tether	Juvenile Detention Center	Pre-Trial (Adult) / Preliminary Hearing (Youth)	Pre-Sentencing (Adult) / Pre-Disposition (Youth)	Post-Booking Diversion	Booking Diversion	Not Under Jurisdiction of Corrections or Law Enforcement	Not Collected	Corrections Status Refused/ Unreported	
Allegan	0	0	0	2	0	0	1	0	0	0	293	0	0	296
AuSable	0	0	0	3	0	0	0	1	0	0	176	1	0	181
Barry	0	0	0	0	0	0	0	0	0	0	95	0	0	95
Bay Arenac	0	1	0	1	0	0	0	0	0	0	453	0	0	455
Berrien	0	0	1	0	0	0	0	0	0	0	487	1	0	489
Clinton Eaton Ingham	1	0	0	2	2	1	0	1	0	2	1,243	26	0	1,278
CMH for Central Michigan	0	0	0	1	0	0	0	0	0	2	860	2	0	865
Copper	0	0	0	0	0	0	0	0	0	1	123	0	0	124
Detroit	0	1	10	31	1	1	3	0	1	4	8,079	133	0	8,264
Genesee	0	0	1	1	1	0	1	0	0	2	1,352	1	0	1,359
Gogebic	0	0	0	0	0	0	0	0	0	0	64	0	0	64
Gratiot	0	0	0	1	0	0	0	0	0	0	146	0	0	147
Hiawatha	0	0	0	0	0	0	0	0	0	0	177	1	0	178
Huron	0	0	0	1	0	0	0	0	0	0	105	0	0	106
The Right Door (Ionia)	0	0	0	0	0	0	0	0	1	0	209	0	0	210
Kalamazoo	0	1	1	1	0	0	1	0	0	1	752	3	0	760
Lapeer	0	0	0	0	0	0	0	0	0	0	234	3	0	237
Lenawee	0	0	0	0	0	0	0	0	0	0	211	1	0	212
LifeWays	0	0	0	0	0	0	0	0	0	0	490	1	0	491
Livingston	1	0	0	2	0	0	1	0	0	0	521	2	0	527
Macomb	0	0	1	0	0	1	2	0	0	4	2,851	36	0	2,895
Centra Wellness (Manistee-Benzie)	0	1	0	0	0	0	1	0	0	0	136	0	0	138
Monroe	0	0	0	1	0	0	0	1	0	0	371	4	0	377
Montcalm	0	0	0	4	0	0	0	0	0	0	155	0	0	159
Health West (Muskegon)	0	0	0	1	0	0	0	0	0	0	427	0	0	428
network180	0	0	6	17	0	0	2	0	1	3	2,758	23	0	2,810
Newaygo	0	0	0	0	0	1	0	1	0	0	129	1	0	132
North Country	0	0	2	3	0	0	0	0	0	0	591	2	0	598
Northeast	0	0	0	2	0	0	0	1	0	0	248	0	0	251
Northern Lakes	0	0	0	4	0	1	0	0	0	0	738	9	0	752
Northpointe	0	0	0	0	0	0	0	0	0	0	159	0	0	159
Oakland	2	10	0	7	0	0	0	0	0	1	3,397	1	0	3,418
Ottawa	0	0	0	1	0	0	0	0	0	0	366	0	0	367
Pathways	0	0	0	3	0	0	1	0	0	0	415	1	0	420
Pines	0	1	0	1	0	0	1	0	0	0	158	0	0	161
Saginaw	0	0	0	1	0	0	1	1	0	1	724	0	0	728
Sanilac	0	0	0	0	0	0	0	0	0	0	121	0	0	121
Shiawassee	0	0	0	0	0	0	0	0	0	0	215	3	0	218
St. Clair	0	1	3	3	0	0	0	1	0	2	751	1	0	762
St. Joseph	0	0	0	2	0	0	0	0	0	0	132	0	0	134
Summit Pointe	0	0	1	0	0	0	0	2	0	0	328	2	0	333
Tuscola	0	0	1	0	0	0	0	0	0	0	163	1	0	165
Van Buren	0	0	1	1	0	0	0	0	0	0	298	1	0	301
Washtenaw	0	0	2	3	0	0	0	0	0	0	1,036	4	0	1,045
West Michigan	0	0	0	0	0	0	0	0	0	0	193	1	0	194
Woodlands	0	0	0	0	0	0	0	0	0	0	130	0	0	130
Total	4	16	30	100	4	5	15	9	3	23	33,060	265	0	33,534

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2019
State of Michigan

CMHSP	Corrections Status													Total
	In Prison	In Jail	Paroled from State/Federal Correctional Facility	Probation	Tether	Juvenile Detention Center	Pre-Trial (Adult) / Preliminary Hearing (Youth)	Pre-Sentencing (Adult) / Pre-Disposition (Youth)	Post-Booking Diversion	Booking Diversion	Not Under Jurisdiction of Corrections or Law Enforcement	Not Collected	Corrections Status Refused/ Unreported	
Allegan	0	0	0	3	1	0	0	1	0	2	231	0	0	238
AuSable	0	0	1	3	1	0	2	0	0	0	212	0	0	219
Barry	0	0	0	1	0	0	0	0	0	0	79	0	0	80
Bay Arenac	0	0	0	10	0	0	1	1	0	0	311	0	0	323
Berrien	0	0	1	4	0	0	0	0	0	0	115	2	0	122
Clinton Eaton Ingham	0	6	4	4	0	0	0	1	0	0	388	5	0	408
CMH for Central Michigan	0	1	1	17	0	2	2	3	0	1	786	0	0	813
Copper	0	1	0	2	0	0	0	0	1	0	108	0	0	112
Detroit	0	0	65	103	9	0	0	5	3	3	3,272	69	0	3,529
Genesee	0	3	3	5	0	2	1	2	0	0	1,036	1	0	1,053
Gogebic	0	0	0	2	0	0	1	2	0	0	55	1	0	61
Graiot	0	0	0	1	0	0	0	0	0	0	86	0	0	87
Hiawatha	0	1	0	1	0	0	0	0	0	0	92	2	0	96
Huron	0	0	0	5	0	0	1	1	0	0	112	0	0	119
The Right Door (Ionia)	0	3	0	5	0	0	0	0	0	0	66	0	0	74
Kalamazoo	0	1	0	1	0	0	1	1	1	0	193	0	0	198
Lapeer	0	0	0	1	0	0	0	0	0	0	135	2	0	138
Lenawee	0	0	0	4	0	0	1	0	1	0	122	0	0	128
LifeWays	0	4	3	13	0	0	1	2	1	0	645	0	0	669
Livingston	0	0	0	1	0	0	1	0	0	0	104	1	0	107
Macomb	0	1	1	13	1	1	0	1	0	1	1,247	28	0	1,294
Centra Wellness (Manistee-Benzie)	0	0	0	0	1	0	0	0	0	0	81	0	0	82
Monroe	0	1	2	4	0	2	0	0	0	0	284	1	0	294
Montcalm	0	1	0	5	0	0	1	2	0	0	170	0	0	179
Health West (Muskegon)	0	1	4	15	0	1	5	3	1	0	831	0	0	861
network180	0	0	0	1	0	0	0	1	0	0	235	4	0	241
Newaygo	0	0	0	1	0	0	0	1	1	0	107	1	0	111
North Country	0	3	0	9	0	0	0	0	0	0	327	3	0	342
Northeast	0	0	0	1	0	0	0	0	0	0	94	0	0	95
Northern Lakes	0	1	0	6	0	0	1	0	0	1	102	4	0	115
Northpointe	0	0	0	0	0	0	0	0	0	0	204	1	0	205
Oakland	0	13	2	19	0	0	1	2	1	0	1,247	11	0	1,296
Ottawa	0	0	0	1	0	0	2	2	0	0	247	0	0	252
Pathways	0	1	0	4	0	0	0	0	0	0	143	0	0	148
Pines	0	1	0	3	0	0	0	0	0	0	57	0	0	61
Saginaw	1	2	5	12	0	0	6	3	0	1	675	1	0	706
Sanilac	0	3	0	2	0	0	0	0	1	0	159	7	0	172
Shiawassee	0	2	2	3	0	0	1	1	0	0	145	1	0	155
St. Clair	0	2	3	10	0	1	1	1	2	0	391	12	0	423
St. Joseph	0	0	1	2	0	0	0	0	0	0	120	2	0	125
Summit Pointe	0	0	0	1	0	0	1	1	1	0	308	1	0	313
Tuscola	0	0	0	1	0	0	1	0	0	0	85	0	0	87
Van Buren	0	0	0	0	0	0	0	1	0	0	24	0	0	25
Washtenaw	0	1	1	10	0	1	0	0	0	0	361	3	0	377
West Michigan	0	2	0	4	0	1	1	0	0	0	124	0	0	132
Woodlands	0	0	0	0	0	0	0	0	0	0	43	0	0	43
Total	1	55	99	313	13	11	33	37	15	9	15,959	163	0	16,708

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Substance Use Disorder
Fiscal Year 2019
State of Michigan

CMHSP	Corrections Status														Total
	In Prison	In Jail	Paroled from State/Federal Correctional Facility	Probation	Tether	Juvenile Detention Center	Pre-Trial (Adult) / Preliminary Hearing (Youth)	Pre-Sentencing (Adult) / Pre-Disposition (Youth)	Post-Booking Diversion	Booking Diversion	Not Under Jurisdiction of Corrections or Law Enforcement	Not Collected	Corrections Status Refused/Unreported		
Allegan	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2
AuSable	0	0	0	5	0	0	0	0	0	0	0	11	0	0	16
Bary	0	0	0	1	0	0	0	0	0	0	0	6	2	0	9
Bay Arenac	0	0	0	1	0	0	0	1	0	0	0	7	1	0	10
Berrien	0	0	2	14	1	0	0	0	0	0	0	30	5	0	52
Clinton Eaton Ingham	1	55	9	16	0	1	5	2	0	0	136	42	0	267	
CMH for Central Michigan	0	2	6	4	1	0	0	1	0	0	38	4	0	56	
Copper	0	1	0	1	0	0	0	1	0	0	5	3	0	11	
Detroit	1	2	19	133	7	0	2	1	1	1	506	6	0	679	
Genesee	0	0	0	2	0	0	0	0	0	0	17	3	0	22	
Gogebic	0	0	0	0	0	0	0	0	0	0	1	1	0	2	
Gratiot	0	0	0	1	1	0	0	0	0	0	6	0	0	8	
Hiawatha	0	1	0	0	0	1	0	0	0	0	6	0	0	8	
Huron	0	0	0	2	0	0	0	0	0	0	3	0	0	5	
The Right Door (Ionia)	0	1	1	1	0	0	0	0	0	0	8	1	0	12	
Kalamazoo	0	0	2	2	0	1	1	1	0	0	37	0	0	44	
Lapeer	0	0	0	0	1	0	0	0	0	0	1	0	0	2	
Lenawee	0	0	0	3	0	0	0	1	0	0	6	1	0	11	
LifeWays	0	8	2	6	0	0	2	0	0	0	48	1	0	67	
Livingston	0	0	1	1	0	0	1	0	0	0	13	1	0	17	
Macomb	0	1	0	3	0	0	0	0	0	0	9	0	0	13	
Centra Wellness (Manistee-Benzie)	0	0	0	5	0	0	0	0	0	0	9	2	0	16	
Monroe	0	2	0	9	0	0	0	1	0	0	14	0	0	26	
Montcalm	0	0	0	0	0	0	0	0	0	0	6	0	0	6	
Health West (Muskegon)	0	0	0	0	0	0	1	2	0	0	15	1	0	19	
network180	0	1	7	14	1	0	4	8	1	0	237	16	0	289	
Newaygo	0	1	2	1	1	0	0	0	0	0	10	0	0	15	
North Country	0	13	2	6	0	0	1	1	0	0	23	4	0	50	
Northeast	0	0	0	2	0	0	0	1	0	0	9	1	0	13	
Northern Lakes	0	7	0	1	0	0	0	2	0	0	9	6	0	25	
Northpointe	0	1	0	1	0	0	0	0	0	0	12	1	0	15	
Oakland	0	4	9	47	0	1	8	3	1	1	296	27	0	397	
Ottawa	0	2	0	3	0	0	0	0	0	0	10	2	0	17	
Pathways	0	1	1	5	0	0	1	0	0	0	14	3	0	25	
Pines	0	2	0	0	0	0	0	0	0	0	7	0	0	9	
Saginaw	0	0	0	0	0	0	0	0	0	0	13	0	0	13	
Sanilac	0	1	0	0	0	0	0	0	0	0	1	0	0	2	
Shiawassee	0	8	0	2	0	0	1	1	0	0	20	5	0	37	
St. Clair	0	0	0	1	0	0	1	0	0	0	5	1	0	8	
St. Joseph	0	0	2	2	0	0	0	0	0	0	13	1	0	18	
Summit Pointe	0	0	1	4	0	0	0	0	0	0	26	1	0	32	
Tuscola	0	0	0	1	0	0	0	0	0	0	3	0	0	4	
Van Buren	0	0	2	1	0	0	0	0	0	0	11	0	0	14	
Washtenaw	0	0	0	8	0	0	5	0	0	0	29	2	0	44	
West Michigan	0	18	1	6	0	0	3	1	0	0	13	2	0	44	
Woodlands	0	0	0	0	0	0	0	0	0	0	2	1	0	3	
Total	2	132	69	315	13	4	36	28	3	2	1,702	148	0	2,454	

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Unknown Diagnosis
Fiscal Year 2019
State of Michigan

CMHSP	Corrections Status													
	In Prison	In Jail	Paroled from State/Federal Correctional Facility	Probation	Tether	Juvenile Detention Center	Pre-Trial (Adult) / Preliminary Hearing (Youth)	Pre-Sentencing (Adult) / Pre-Disposition (Youth)	Post-Booking Diversion	Booking Diversion	Not Under Jurisdiction of Corrections or Law Enforcement	Not Collected	Corrections Status Refused/Unreported	Total
Allegan	0	1	0	1	0	0	0	0	0	0	3	4	18	27
AuSable	0	0	1	6	0	0	0	0	0	0	58	2	120	187
Barry	0	0	0	0	0	0	0	0	0	0	16	2	74	92
Bay Arenac	0	0	0	1	0	0	0	0	0	0	22	0	24	47
Berrien	0	2	4	12	0	1	2	2	0	3	102	9	113	250
Clinton Eaton Ingham	2	33	11	34	1	3	1	2	1	1	633	176	645	1,543
CMH for Central Michigan	0	4	0	8	1	1	0	2	0	0	148	16	45	225
Copper	0	1	0	0	0	0	0	0	0	0	5	0	5	11
Detroit	2	0	53	175	12	0	4	2	3	4	2,121	54	5,982	8,412
Genesee	0	0	0	4	0	0	0	0	0	0	116	27	32	179
Gogebic	0	1	0	0	0	0	0	0	0	0	10	4	1	16
Gratiot	0	0	0	1	0	0	0	0	0	0	23	1	54	79
Hiawatha	0	0	0	1	0	0	0	0	0	0	22	0	23	46
Huron	0	1	1	2	0	0	1	0	0	0	16	0	26	47
The Right Door (Ionia)	0	2	2	2	0	0	0	1	0	0	47	4	326	384
Kalamazoo	0	1	0	6	1	0	0	0	0	0	71	9	688	776
Lapeer	0	1	0	0	0	0	0	0	0	0	18	0	6	25
Lenawee	0	0	0	0	0	0	0	0	0	0	8	0	15	23
LifeWays	0	7	0	0	0	0	0	0	0	0	91	29	770	897
Livingston	0	0	0	1	0	0	0	1	0	0	22	1	361	386
Macomb	0	0	0	4	0	0	2	0	0	1	106	5	339	457
Centra Wellness (Manistee-Benzie)	0	0	1	0	0	0	0	0	0	1	27	11	25	65
Monroe	0	1	1	2	0	0	0	0	0	0	34	3	338	379
Montcalm	0	0	0	0	0	0	0	0	0	0	14	0	87	101
Health West (Muskegon)	0	1	3	7	0	3	2	0	0	0	167	1	48	232
network180	0	6	20	99	0	1	12	16	1	4	2,026	188	1,604	3,977
Newaygo	0	1	0	1	0	0	0	0	0	0	41	1	321	365
North Country	0	28	0	5	0	0	0	2	1	0	82	14	58	190
Northeast	0	0	0	3	0	0	0	0	0	0	53	2	53	111
Northern Lakes	0	27	0	5	0	0	6	2	0	1	127	213	468	849
Northpointe	0	1	0	1	0	0	0	0	0	0	25	3	20	50
Oakland	1	686	5	30	0	1	2	1	0	1	467	94	1,039	2,327
Ottawa	0	0	0	0	0	0	1	0	0	0	36	3	212	252
Pathways	0	0	0	4	0	0	0	2	0	0	37	5	51	99
Pines	0	3	0	4	0	0	0	5	0	0	317	13	130	472
Saginaw	0	1	0	2	0	0	0	0	0	0	48	5	103	159
Sanilac	0	1	0	0	0	0	0	0	0	0	40	0	6	47
Shiawassee	0	7	0	0	0	0	0	0	0	0	47	9	225	288
St. Clair	0	0	0	2	0	0	0	0	0	0	57	3	26	88
St. Joseph	0	0	0	4	0	0	1	0	0	0	75	4	34	118
Summit Pointe	0	0	2	5	0	0	0	0	0	0	137	11	187	342
Tuscola	0	0	0	0	0	0	0	0	0	0	24	1	9	34
Van Buren	0	0	0	1	0	1	0	0	0	1	40	4	194	241
Washtenaw	0	0	0	2	0	0	1	0	0	0	71	3	277	354
West Michigan	0	18	1	3	0	0	0	0	0	0	45	3	610	680
Woodlands	0	1	0	0	0	0	0	0	0	0	5	0	87	93
Total	5	836	105	438	15	11	35	38	6	17	7,700	937	15,879	26,022

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Mental Illness
Fiscal Year 2019
State of Michigan

CMHSP	Residence												Total
	Homeless/ Homeless Shelter	Dependent Living (Residential Details Not Specified)	Independent Living (Residential Details Not Specified)	Residential Care/AFC	Private - Non- Relatives - Not Owned by CMHSP/PIHP	Foster Home/ Foster Care	Private - Non- Relatives - Owned by CMHSP/PIHP	Crisis Residence	Institutional Setting	Jail/ Correctional /Other Institution Under Justice System	Private - With Relatives	Residential Arrangement Unknown/ Unreported	
Allegan	29	0	0	46	324	11	7	1	21	4	445	0	888
AuSable	39	0	0	14	730	25	140	0	6	18	892	0	1,864
Barry	10	0	0	19	269	23	10	0	1	0	347	0	679
Bay Arenac	139	0	0	102	1,655	59	161	0	13	75	1,642	0	3,846
Berrien	52	0	0	150	759	45	94	2	4	24	951	0	2,081
Clinton Eaton Ingham	412	0	0	198	1,738	207	94	8	86	194	2,242	0	5,179
CMH for Central Michigan	169	0	0	122	2,670	102	458	5	26	73	2,577	0	6,202
Copper	11	0	0	30	321	10	22	0	8	6	266	0	674
Detroit	2,115	0	0	2,398	12,251	589	2,322	59	832	76	19,672	0	40,314
Genesee	369	0	0	292	2,714	134	153	1	34	72	4,117	0	7,886
Gogebic	7	0	0	5	182	3	7	0	4	2	135	0	345
Gratiot	14	0	0	19	349	11	28	1	8	4	702	0	1,136
Hiawatha	15	0	0	27	399	13	25	0	2	3	354	0	838
Huron	11	0	0	36	413	4	24	0	3	7	276	0	774
The Right Door (Ionia)	34	0	0	25	673	16	80	2	2	49	630	0	1,511
Kalamazoo	495	0	0	210	1,975	71	53	1	35	64	1,238	0	4,142
Lapeer	35	0	0	39	520	20	66	2	1	5	367	0	1,055
Lenawee	77	0	0	54	385	25	24	4	13	20	918	0	1,520
LifeWays	271	0	0	161	1,735	66	172	4	43	177	2,063	0	4,692
Livingston	30	0	0	28	446	25	32	4	12	14	555	0	1,146
Macomb	263	0	0	322	2,883	92	146	2	115	33	3,542	0	7,398
Centra Wellness (Manistee- Benzie)	13	0	0	7	315	11	34	1	7	5	741	0	1,134
Monroe	68	0	0	39	392	44	37	6	7	30	882	0	1,505
Montcalm	39	0	0	51	639	24	34	0	5	27	622	0	1,441
Health West (Muskegon)	335	0	0	87	1,489	49	203	8	13	42	1,387	0	3,613
network180	522	0	0	282	1,775	256	212	8	22	43	2,526	0	5,646
Newaygo	32	0	0	23	500	15	43	0	2	10	670	0	1,295
North Country	62	0	0	85	1,056	48	71	3	50	52	820	0	2,247
Northeast	47	0	0	42	815	14	39	3	13	11	499	0	1,483
Northern Lakes	142	0	0	121	959	65	26	1	40	118	1,299	0	2,771
Northpointe	36	0	0	22	476	21	112	0	1	13	525	0	1,206
Oakland	607	0	0	599	3,545	122	754	10	65	153	5,975	0	11,830
Ottawa	102	0	0	60	796	53	7	4	6	123	725	0	1,876
Pathways	80	0	0	60	832	24	113	2	5	12	813	0	1,941
Pines	57	0	0	9	301	31	9	0	0	2	434	0	843
Saginaw	245	0	0	222	1,436	48	133	4	37	32	2,312	0	4,469
Sanilac	20	0	0	36	413	10	47	0	9	14	245	0	794
Shiawassee	26	0	0	20	462	22	19	1	1	54	525	0	1,130
St. Clair	142	0	0	95	1,458	83	139	4	2	98	726	0	2,747
St. Joseph	49	0	0	45	443	73	7	0	5	6	359	0	987
Summit Pointe	182	0	0	147	1,784	82	200	2	39	15	1,719	0	4,170
Tuscola	11	0	0	27	379	15	42	1	3	7	350	0	835
Van Buren	12	0	0	48	477	31	13	2	9	5	440	0	1,037
Washtenaw	259	0	0	111	1,193	62	136	2	12	16	1,622	0	3,413
West Michigan	42	0	0	48	356	18	32	0	2	58	546	0	1,102
Woodlands	8	0	0	37	245	17	13	0	0	3	219	0	542
Total	7,735	0	0	6,620	55,927	2,789	6,593	158	1,624	1,869	70,912	0	154,227

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2019
State of Michigan

CMHSP	Residence												Total
	Homeless/ Homeless Shelter	Dependent Living (Residential Details Not Specified)	Independent Living (Residential Details Not Specified)	Residential Care/AFC	Private - Non- Relatives - Not Owned by CMHSP/PIHP	Foster Home/ Foster Care	Private - Non- Relatives - Owned by CMHSP/PIHP	Crisis Residence	Institutional Setting	Jail/ Correctional /Other Institution Under Justice System	Private - With Relatives	Residential Arrangement Unknown/ Unreported	
Allegan	1	0	0	42	42	4	0	0	2	1	204	0	296
AuSable	2	0	0	15	64	1	10	0	0	0	89	0	181
Barry	0	0	0	20	4	1	0	0	5	0	65	0	95
Bay Arenac	1	0	0	100	47	5	20	0	2	0	280	0	455
Berrien	0	0	0	60	46	5	58	0	1	0	319	0	489
Clinton Eaton Ingham	1	0	0	254	204	4	50	0	3	1	761	0	1,278
CMH for Central Michigan	1	0	0	167	186	12	18	0	0	1	480	0	865
Copper	0	0	0	33	32	0	1	0	1	0	57	0	124
Detroit	11	0	0	766	1,314	48	163	4	32	2	5,924	0	8,264
Genesee	3	0	0	347	75	11	12	0	2	1	908	0	1,359
Gogebic	0	0	0	20	5	0	0	0	0	0	39	0	64
Gratiot	0	0	0	32	23	2	4	0	1	0	85	0	147
Hiawatha	0	0	0	58	23	2	1	0	0	0	94	0	178
Huron	0	0	0	33	21	3	2	0	1	0	46	0	106
The Right Door (Ionia)	0	0	0	46	39	2	5	0	2	1	115	0	210
Kalamazoo	9	0	0	150	182	2	10	1	2	0	404	0	760
Lapeer	0	0	0	84	49	0	0	0	1	0	103	0	237
Lenawee	0	0	0	50	9	1	0	0	2	0	150	0	212
LifeWays	3	0	0	96	71	2	8	0	15	0	296	0	491
Livingston	0	0	0	49	115	1	9	0	4	1	348	0	527
Macomb	1	0	0	270	347	4	14	1	19	0	2,239	0	2,895
Centra Wellness (Manistee- Benzie)	0	0	0	18	32	1	1	0	7	0	79	0	138
Monroe	1	0	0	45	58	2	6	0	0	0	265	0	377
Montcalm	1	0	0	26	22	2	3	0	0	0	105	0	159
Health West (Muskegon)	1	0	0	79	43	3	6	0	0	0	296	0	428
network180	21	0	0	616	346	42	57	1	34	1	1,692	0	2,810
Newaygo	0	0	0	33	25	1	1	0	1	1	70	0	132
North Country	0	0	0	141	81	10	13	2	4	1	346	0	598
Northeast	0	0	0	69	67	4	3	0	2	0	106	0	251
Northern Lakes	2	0	0	218	89	18	26	0	5	2	392	0	752
Northpointe	1	0	0	35	9	2	4	0	1	0	107	0	159
Oakland	3	0	0	545	566	6	59	1	5	0	2,233	0	3,418
Ottawa	0	0	0	104	22	4	1	0	3	0	233	0	367
Pathways	1	0	0	147	62	0	6	0	0	0	204	0	420
Pines	4	0	0	36	25	4	4	0	0	0	88	0	161
Saginaw	2	0	0	138	63	1	12	0	1	0	511	0	728
Sanilac	0	0	0	40	17	0	4	0	0	0	60	0	121
Shiawassee	0	0	0	26	45	3	0	0	0	0	144	0	218
St. Clair	3	0	0	120	192	9	24	0	0	2	412	0	762
St. Joseph	2	0	0	30	46	1	5	0	0	0	50	0	134
Summit Pointe	0	0	0	58	32	5	9	0	4	0	225	0	333
Tuscola	0	0	0	37	14	2	0	0	0	1	111	0	165
Van Buren	0	0	0	52	36	3	11	0	2	0	197	0	301
Washtenaw	2	0	0	111	288	4	9	1	0	2	628	0	1,045
West Michigan	0	0	0	45	19	1	1	0	0	0	128	0	194
Woodlands	0	0	0	20	33	1	1	0	0	0	75	0	130
Total	77	0	0	5,481	5,130	239	651	11	164	18	21,763	0	33,534

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2019
State of Michigan

CMHSP	Residence													Total
	Homeless/ Homeless Shelter	Dependent Living (Residential Details Not Specified)	Independent Living (Residential Details Not Specified)	Residential Care/AFC	Private - Non- Relatives - Not Owned by CMHSP/PIHP	Foster Home/ Foster Care	Private - Non- Relatives - Owned by CMHSP/PIHP	Crisis Residence	Institutional Setting	Jail/ Correctional /Other Institution Under Justice System	Private - With Relatives	Residential Arrangement Unknown/ Unreported		
Allegan	2	0	0	56	61	3	0	0	5	1	110	0	238	
AuSable	0	0	0	16	67	6	3	0	3	0	124	0	219	
Barry	0	0	0	26	8	2	0	0	4	0	40	0	80	
Bay Arenac	2	0	0	59	70	7	14	0	2	2	167	0	323	
Berrien	0	0	0	21	20	6	15	0	1	0	59	0	122	
Clinton Eaton Ingham	5	0	0	118	108	7	7	0	9	6	148	0	408	
CMH for Central Michigan	2	0	0	226	201	10	22	1	5	4	342	0	813	
Copper	1	0	0	37	27	0	1	0	0	0	46	0	112	
Detroit	186	0	0	571	928	34	150	4	118	2	1,536	0	3,529	
Genesee	3	0	0	218	91	21	9	0	2	5	704	0	1,053	
Gogebic	0	0	0	17	13	2	0	0	0	0	29	0	61	
Gratiot	0	0	0	22	12	0	7	0	1	0	45	0	87	
Hiawatha	0	0	0	34	21	1	0	0	0	0	40	0	96	
Huron	0	0	0	38	31	3	2	0	0	0	45	0	119	
The Right Door (Ionia)	1	0	0	14	17	0	0	0	0	1	41	0	74	
Kalamazoo	6	0	0	68	56	1	6	0	1	0	60	0	198	
Lapeer	0	0	0	30	51	2	3	1	1	0	50	0	138	
Lenawee	2	0	0	46	23	0	2	0	1	0	54	0	128	
LifeWays	7	0	0	174	122	4	22	0	19	7	314	0	669	
Livingston	1	0	0	8	35	1	4	0	3	0	55	0	107	
Macomb	3	0	0	263	277	4	22	0	56	1	668	0	1,294	
Centra Wellness (Manistee-Benzie)	0	0	0	16	25	0	4	0	2	0	35	0	82	
Monroe	2	0	0	40	78	5	6	0	1	1	161	0	294	
Montcalm	1	0	0	42	34	0	2	0	0	2	98	0	179	
Health West (Muskegon)	17	0	0	153	168	8	37	0	3	1	474	0	861	
network180	3	0	0	79	35	13	10	1	3	0	97	0	241	
Newaygo	0	0	0	18	32	4	2	0	0	0	55	0	111	
North Country	0	0	0	79	92	8	3	0	3	3	154	0	342	
Northeast	0	0	0	44	35	1	0	0	0	0	15	0	95	
Northern Lakes	2	0	0	29	28	7	3	0	5	1	40	0	115	
Northpointe	0	0	0	55	29	2	6	0	0	0	113	0	205	
Oakland	8	0	0	362	310	7	45	0	8	1	555	0	1,296	
Ottawa	1	0	0	132	23	5	0	0	1	0	90	0	252	
Pathways	1	0	0	60	40	2	0	0	2	0	43	0	148	
Pines	2	0	0	11	8	1	1	0	0	0	38	0	61	
Saginaw	11	0	0	148	130	4	16	0	4	1	392	0	706	
Sanilac	1	0	0	54	48	2	9	1	1	1	55	0	172	
Shiawassee	1	0	0	22	48	1	3	0	0	2	78	0	155	
St. Clair	13	0	0	87	137	19	24	1	2	5	135	0	423	
St. Joseph	0	0	0	25	36	7	4	0	0	0	53	0	125	
Summit Pointe	2	0	0	64	49	7	13	0	11	0	167	0	313	
Tuscola	1	0	0	39	24	1	0	0	0	0	22	0	87	
Van Buren	0	0	0	5	4	1	0	0	1	0	14	0	25	
Washtenaw	3	0	0	30	130	4	8	0	2	1	199	0	377	
West Michigan	2	0	0	48	14	1	3	0	1	2	61	0	132	
Woodlands	0	0	0	10	12	1	0	0	1	0	19	0	43	
Total	292	0	0	3,714	3,808	225	488	9	282	50	7,840	0	16,708	

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Substance Use Disorder
Fiscal Year 2019
State of Michigan

CMHSP	Residence												Total
	Homeless/ Homeless Shelter	Dependent Living (Residential Details Not Specified)	Independent Living (Residential Details Not Specified)	Residential Care/AFC	Private - Non- Relatives - Not Owned by CMHSP/PIHP	Foster Home/ Foster Care	Private - Non- Relatives - Owned by CMHSP/PIHP	Crisis Residence	Institutional Setting	Jail/ Correctional /Other Institution Under Justice System	Private - With Relatives	Residential Arrangement Unknown/ Unreported	
Allegan	0	0	0	0	2	0	0	0	0	0	0	0	2
AuSable	1	0	0	0	10	0	2	0	0	0	3	0	16
Barry	1	0	0	0	4	0	0	0	0	0	4	0	9
Bay Arenac	1	0	0	0	6	0	0	0	0	0	3	0	10
Berrien	5	0	0	1	18	1	2	0	0	2	23	0	52
Clinton Eaton Ingham	39	0	0	3	97	1	6	0	1	61	59	0	267
CMH for Central Michigan	4	0	0	0	30	1	7	0	0	2	12	0	56
Copper	0	0	0	0	5	0	1	0	0	1	4	0	11
Detroit	114	0	0	63	268	2	57	1	4	1	169	0	679
Genesee	1	0	0	0	11	0	3	0	0	0	7	0	22
Gogebic	0	0	0	0	1	0	0	0	0	0	1	0	2
Gratiot	0	0	0	0	3	0	0	0	0	0	5	0	8
Hiawatha	0	0	0	0	5	0	0	0	0	0	3	0	8
Huron	0	0	0	0	3	0	0	0	0	0	2	0	5
The Right Door (Ionia)	1	0	0	0	6	0	1	0	0	1	3	0	12
Kalamazoo	9	0	0	0	25	0	0	0	0	0	10	0	44
Lapeer	0	0	0	0	0	0	2	0	0	0	0	0	2
Lenawee	1	0	0	0	5	0	0	0	0	0	5	0	11
LifeWays	4	0	0	0	32	0	3	0	0	7	21	0	67
Livingston	1	0	0	0	8	0	1	0	0	0	7	0	17
Macomb	3	0	0	0	5	0	1	0	1	1	2	0	13
Centra Wellness (Manistee-Benzie)	1	0	0	0	7	0	0	0	1	0	7	0	16
Monroe	3	0	0	1	10	0	3	0	0	0	9	0	26
Montcalm	0	0	0	0	1	0	1	0	0	0	4	0	6
Health West (Muskegon)	4	0	0	0	12	0	1	0	0	0	2	0	19
network180	88	0	0	2	92	1	28	0	1	1	76	0	289
Newaygo	1	0	0	0	6	0	0	0	0	1	7	0	15
North Country	1	0	0	1	24	0	3	0	0	5	16	0	50
Northeast	1	0	0	0	8	0	0	0	0	0	4	0	13
Northern Lakes	4	0	0	1	8	0	0	0	1	5	6	0	25
Northpointe	1	0	0	0	4	0	0	0	0	0	10	0	15
Oakland	96	0	0	4	156	0	9	2	0	10	120	0	397
Ottawa	0	0	0	0	12	0	0	0	0	1	4	0	17
Pathways	3	0	0	0	17	0	1	0	0	0	4	0	25
Pines	2	0	0	0	3	0	0	0	0	1	3	0	9
Saginaw	2	0	0	0	6	0	0	0	0	0	5	0	13
Sanilac	0	0	0	0	1	0	0	0	0	0	1	0	2
Shiawassee	3	0	0	0	17	0	1	0	0	7	9	0	37
St. Clair	1	0	0	0	5	0	0	0	0	0	2	0	8
St. Joseph	2	0	0	0	9	0	0	0	0	0	7	0	18
Summit Pointe	4	0	0	0	13	1	1	0	0	1	12	0	32
Tuscola	0	0	0	0	3	0	0	0	0	0	1	0	4
Van Buren	1	0	0	0	6	0	1	0	0	0	6	0	14
Washtenaw	12	0	0	0	14	0	5	0	0	0	13	0	44
West Michigan	6	0	0	1	6	0	3	0	0	17	11	0	44
Woodlands	1	0	0	0	1	0	0	0	0	0	1	0	3
Total	422	0	0	77	985	7	143	3	9	125	683	0	2,454

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Unknown Disability
Fiscal Year 2019
State of Michigan

CMHSP	Residence												Total
	Homeless/ Homeless Shelter	Dependent Living (Residential Details Not Specified)	Independent Living (Residential Details Not Specified)	Residential Care/AFC	Private - Non- Relatives - Not Owned by CMHSP/PIHP	Foster Home/ Foster Care	Private - Non- Relatives - Owned by CMHSP/PIHP	Crisis Residence	Institutional Setting	Jail/ Correctional /Other Institution Under Justice System	Private - With Relatives	Residential Arrangement Unknown/ Unreported	
Allegan	2	0	0	0	1	0	0	0	0	1	5	18	27
AuSable	0	0	0	0	13	2	2	0	0	0	50	120	187
Barry	0	0	0	0	5	2	0	0	0	0	11	74	92
Bay Arenac	0	0	0	0	5	0	1	0	0	0	17	24	47
Berrien	1	0	0	1	41	4	5	0	0	5	80	113	250
Clinton Eaton Ingham	54	0	0	16	335	21	15	1	1	36	419	645	1,543
CMH for Central Michigan	6	0	0	2	39	14	10	0	0	3	106	45	225
Copper	0	0	0	0	2	1	0	0	0	0	3	5	11
Detroit	200	0	0	166	914	16	183	2	6	2	941	5,982	8,412
Genesee	3	0	0	0	46	1	2	0	0	0	95	32	179
Gogebic	1	0	0	0	7	0	1	0	0	1	5	1	16
Gratiot	0	0	0	1	3	0	0	0	0	0	21	54	79
Hiawatha	0	0	0	0	10	2	1	0	0	0	10	23	46
Huron	0	0	0	0	6	1	1	0	0	1	12	26	47
The Right Door (Ionia)	1	0	0	1	12	1	0	0	1	2	40	326	384
Kalamazoo	8	0	0	3	31	3	2	0	0	2	39	688	776
Lapeer	0	0	0	0	5	0	0	0	0	0	14	6	25
Lenawee	0	0	0	0	2	0	0	0	0	0	6	15	23
LifeWays	2	0	0	1	24	3	3	0	2	7	85	770	897
Livingston	2	0	0	1	11	1	0	0	0	0	10	361	386
Macomb	2	0	0	1	21	11	1	0	1	0	81	339	457
Centra Wellness (Manistee- Benzie)	0	0	0	0	11	0	1	0	0	0	28	25	65
Monroe	2	0	0	2	10	3	0	0	1	1	22	338	379
Montcalm	0	0	0	1	4	0	0	0	0	0	9	87	101
Health West (Muskegon)	8	0	0	1	42	3	13	0	0	4	113	48	232
network180	178	0	0	16	528	120	89	4	26	4	1,408	1,604	3,977
Newaygo	0	0	0	1	11	6	1	0	0	1	24	321	365
North Country	3	0	0	1	45	1	3	0	5	21	53	58	190
Northeast	0	0	0	0	6	0	1	0	0	0	51	53	111
Northern Lakes	30	0	0	1	82	3	0	0	1	72	192	468	849
Northpointe	0	0	0	1	10	0	2	0	0	0	17	20	50
Oakland	42	0	0	9	223	11	21	0	4	697	281	1,039	2,327
Ottawa	1	0	0	2	8	1	1	0	0	0	27	212	252
Pathways	1	0	0	0	23	1	3	0	0	0	20	51	99
Pines	25	0	0	4	177	3	6	0	0	4	123	130	472
Saginaw	3	0	0	1	16	3	0	0	1	0	32	103	159
Sanilac	1	0	0	2	3	1	1	0	0	0	33	6	47
Shiawassee	0	0	0	1	19	0	2	0	0	7	34	225	288
St. Clair	2	0	0	0	22	4	0	0	0	0	34	26	88
St. Joseph	6	0	0	0	24	5	1	0	0	0	48	34	118
Summit Pointe	4	0	0	4	39	10	4	0	1	0	93	187	342
Tuscola	0	0	0	1	3	1	1	0	0	0	19	9	34
Van Buren	1	0	0	2	16	3	2	0	0	0	23	194	241
Washtenaw	1	0	0	0	15	5	5	0	0	0	51	277	354
West Michigan	5	0	0	1	20	0	0	0	0	16	28	610	680
Woodlands	0	0	0	0	1	2	0	0	0	1	2	87	93
Total	595	0	0	244	2,891	269	384	7	50	888	4,815	15,879	26,022

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Mental Illness
Fiscal Year 2019
State of Michigan

CMHSP	Program Eligibility					
	Medicaid	Healthy Michigan	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	MI-Child
Allegan	582	230	0	191	2	10
AuSable	1,291	456	0	235	1	13
Barry	451	158	0	144	232	14
Bay Arenac	2,713	935	0	834	5	44
Berrien	1,379	599	0	390	762	13
Clinton Eaton Ingham	3,589	1,355	3	870	142	64
CMH for Central Michigan	4,158	1,759	0	873	1	65
Copper	396	211	0	94	255	6
Detroit	29,165	9,435	3	5,319	1,710	280
Genesee	5,711	1,816	0	1,690	25	56
Gogebic	231	74	0	57	129	6
Gratiot	772	271	0	154	3	5
Hiawatha	552	201	0	93	280	7
Huron	541	186	1	150	4	9
The Right Door (Ionia)	935	397	0	196	7	21
Kalamazoo	2,874	1,003	0	1,128	1,794	34
Lapeer	689	309	0	204	0	8
Lenawee	1,024	411	0	289	562	20
LifeWays	2,927	1,465	1	854	14	34
Livingston	797	234	0	283	456	10
Macomb	4,846	2,289	0	904	2,920	78
Centra Wellness (Manistee-Benzie)	784	241	0	165	4	20
Monroe	962	453	0	241	497	18
Montcalm	976	392	0	147	3	21
Health West (Muskegon)	2,273	1,103	0	532	5	44
network180	4,006	1,223	0	1,480	54	79
Newaygo	892	304	0	179	2	26
North Country	1,456	618	1	376	3	37
Northeast	1,070	327	0	419	3	13
Northern Lakes	1,783	717	0	765	45	25
Northpointe	753	286	0	176	430	14
Oakland	7,375	3,814	0	1,043	941	114
Ottawa	1,156	529	0	310	17	49
Pathways	1,280	545	0	229	599	26
Pines	541	218	0	123	204	13
Saginaw	3,157	1,167	0	6	5	24
Sanilac	528	209	0	189	2	8
Shiawassee	773	273	0	182	2	18
St. Clair	1,832	752	0	518	2	26
St. Joseph	692	226	0	154	323	18
Summit Pointe	2,809	1,086	0	828	1,362	41
Tuscola	587	189	1	163	1	11
Van Buren	675	232	0	266	427	8
Washtenaw	2,318	899	0	832	1,536	35
West Michigan	746	279	0	248	5	7
Woodlands	383	107	0	147	205	9
Total	105,430	39,983	10	24,670	15,981	1,501

* Individuals can be counted in more than one eligibility group

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2019
State of Michigan

CMHSP	Program Eligibility					
	Medicaid	Healthy Michigan	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	MI-Child
Allegan	283	4	63	98	0	4
AuSable	172	6	42	85	0	0
Barry	90	1	11	39	55	2
Bay Arenac	445	8	127	247	0	1
Berrien	458	18	84	152	350	8
Clinton Eaton Ingham	1,196	34	191	489	77	12
CMH for Central Michigan	821	16	262	415	0	17
Copper	117	2	37	17	94	4
Detroit	7,723	328	804	2,050	1,904	71
Genesee	1,298	23	250	550	4	13
Gogebic	63	1	13	17	47	0
Gratiot	141	2	40	65	0	2
Hiawatha	171	3	42	55	146	2
Huron	99	4	22	50	1	0
The Right Door (Ionia)	192	10	50	68	2	2
Kalamazoo	726	19	197	285	602	9
Lapeer	228	9	50	144	0	0
Lenawee	205	5	42	95	146	1
LifeWays	457	8	133	173	2	9
Livingston	480	23	114	155	370	12
Macomb	2,776	50	321	785	2,015	45
Centra Wellness (Manistee-Benzie)	132	3	58	57	0	2
Monroe	348	17	80	171	319	5
Montcalm	149	6	7	41	2	2
Health West (Muskegon)	407	9	50	145	2	4
network180	2,622	61	196	1,022	9	69
Newaygo	127	2	21	42	0	1
North Country	573	8	154	223	2	12
Northeast	242	4	113	173	0	1
Northern Lakes	693	21	157	355	3	15
Northpointe	143	6	44	52	128	4
Oakland	3,209	135	627	1,098	721	20
Ottawa	352	8	47	149	2	1
Pathways	406	8	121	134	282	3
Pines	139	8	35	69	116	6
Saginaw	710	12	92	1	0	5
Sanilac	119	0	33	61	1	2
Shiawassee	202	9	44	100	0	3
St. Clair	721	25	114	273	0	11
St. Joseph	125	6	20	50	99	2
Summit Pointe	301	17	53	94	208	8
Tuscola	161	3	36	57	0	1
Van Buren	291	3	43	101	224	3
Washtenaw	974	36	337	415	789	13
West Michigan	182	3	32	85	0	2
Woodlands	121	1	27	51	88	6
Total	31,590	985	5,436	11,053	8,810	415

* Individuals can be counted in more than one eligibility group

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2019
State of Michigan

CMHSP	Program Eligibility					
	Medicaid	Healthy Michigan	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	MI-Child
Allegan	220	13	46	101	0	2
AuSable	206	9	40	67	0	0
Barry	72	5	8	37	51	1
Bay Arenac	299	16	44	140	0	3
Berrien	107	10	9	50	94	0
Clinton Eaton Ingham	380	16	50	209	33	1
CMH for Central Michigan	772	29	210	386	1	8
Copper	104	7	31	21	85	0
Detroit	2,940	501	410	991	484	11
Genesee	981	47	121	278	4	8
Gogebic	59	2	14	6	47	0
Gratiot	84	3	18	37	1	0
Hiawatha	88	7	17	31	72	0
Huron	109	7	18	66	0	2
The Right Door (Ionia)	66	4	4	15	0	1
Kalamazoo	183	11	75	117	181	0
Lapeer	126	9	14	54	0	0
Lenawee	118	9	45	65	102	1
LifeWays	617	32	100	263	3	6
Livingston	98	4	20	39	77	1
Macomb	1,209	57	170	487	871	9
Centra Wellness (Manistee-Benzie)	75	2	27	39	0	3
Monroe	273	13	54	124	244	1
Montcalm	162	9	22	48	2	5
Health West (Muskegon)	780	41	104	323	3	6
network180	221	7	19	88	13	5
Newaygo	100	10	2	33	0	0
North Country	313	20	53	139	3	2
Northeast	91	1	42	69	0	0
Northern Lakes	102	9	10	57	5	1
Northpointe	190	9	51	45	148	1
Oakland	1,193	67	255	615	128	14
Ottawa	244	4	47	148	0	2
Pathways	136	8	27	48	101	0
Pines	52	7	10	22	38	0
Saginaw	651	49	56	1	1	2
Sanilac	161	8	37	80	1	2
Shiawassee	141	5	22	67	1	5
St. Clair	380	34	50	165	1	5
St. Joseph	116	7	17	43	72	0
Summit Pointe	287	15	13	101	222	4
Tuscola	80	7	47	58	0	0
Van Buren	24	1	1	10	19	0
Washtenaw	348	24	81	146	283	3
West Michigan	122	8	14	65	0	0
Woodlands	41	1	6	19	33	1
Total	15,121	1,164	2,531	6,013	3,424	116

* Individuals can be counted in more than one eligibility group

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Substance Use Disorder
Fiscal Year 2019
State of Michigan

CMHSP	Program Eligibility					
	Medicaid	Healthy Michigan	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	MI-Child
Allegan	1	1	0	0	0	0
AuSable	7	6	0	1	0	0
Barry	4	3	0	1	2	0
Bay Arenac	3	6	0	1	0	1
Berrien	21	30	0	4	7	0
Clinton Eaton Ingham	139	115	0	58	8	0
CMH for Central Michigan	22	26	0	3	0	1
Copper	3	6	0	1	0	0
Detroit	311	350	0	21	19	0
Genesee	10	9	0	1	0	0
Gogebic	0	0	0	0	0	0
Gratiot	3	4	0	1	0	0
Hiawatha	3	2	0	0	0	0
Huron	3	2	0	0	0	0
The Right Door (Ionia)	5	4	0	1	0	0
Kalamazoo	21	22	0	6	12	1
Lapeer	0	2	0	0	0	0
Lenawee	6	5	0	0	0	0
LifeWays	26	34	0	3	0	0
Livingston	6	11	0	0	2	0
Macomb	7	6	0	1	4	0
Centra Wellness (Manistee-Benzie)	4	9	0	0	0	0
Monroe	9	16	0	1	4	0
Montcalm	3	3	0	0	0	0
Health West (Muskegon)	5	14	0	0	0	0
network180	92	184	0	8	0	0
Newaygo	5	9	0	0	0	0
North Country	18	27	0	2	0	0
Northeast	0	10	0	0	0	0
Northern Lakes	9	14	0	1	0	0
Northpointe	5	8	0	0	1	0
Oakland	104	254	0	6	23	0
Ottawa	8	9	0	2	0	0
Pathways	11	13	0	0	1	0
Pines	3	4	0	1	1	0
Saginaw	3	9	0	0	0	0
Sanilac	1	1	0	0	0	0
Shiawassee	10	18	0	2	0	0
St. Clair	3	4	0	1	0	0
St. Joseph	5	12	0	0	1	0
Summit Pointe	18	11	0	3	4	0
Tuscola	2	2	0	0	0	0
Van Buren	5	8	0	3	5	0
Washtenaw	12	29	0	2	10	0
West Michigan	9	31	0	1	0	0
Woodlands	1	2	0	0	0	0
Total	946	1,345	0	136	104	3

* Individuals can be counted in more than one eligibility group

*** The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Unknown Disability
Fiscal Year 2019
State of Michigan

CMHSP	Program Eligibility					
	Medicaid	Healthy Michigan	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	MI-Child
Allegan	5	2	0	1	0	1
AuSable	51	10	0	1	0	1
Barry	13	4	0	3	4	0
Bay Arenac	19	4	0	1	0	0
Berrien	98	32	1	7	23	3
Clinton Eaton Ingham	645	203	1	162	40	15
CMH for Central Michigan	142	18	0	0	0	5
Copper	5	0	0	0	2	0
Detroit	1,513	789	0	149	120	15
Genesee	89	42	0	9	1	6
Gogebic	6	3	0	0	0	0
Gratiot	20	1	1	2	0	0
Hiawatha	14	4	0	0	4	2
Huron	15	3	0	1	0	1
The Right Door (Ionia)	42	7	0	2	0	3
Kalamazoo	65	17	0	12	26	1
Lapeer	14	1	0	0	0	1
Lenawee	7	1	0	0	3	0
LifeWays	88	21	0	4	0	0
Livingston	15	7	0	0	3	2
Macomb	87	26	0	5	29	3
Centra Wellness (Manistee-Benzie)	31	7	0	2	0	1
Monroe	27	12	0	1	8	0
Montcalm	13	0	0	0	0	0
Health West (Muskegon)	135	37	0	5	0	7
network180	1,657	516	9	280	4	54
Newaygo	40	4	0	1	0	0
North Country	84	31	0	3	0	4
Northeast	51	3	0	2	1	0
Northern Lakes	197	139	0	19	0	2
Northpointe	15	6	0	2	5	1
Oakland	479	623	0	13	27	8
Ottawa	31	6	0	2	0	2
Pathways	23	20	0	1	5	1
Pines	189	98	0	108	109	2
Saginaw	44	10	0	0	0	0
Sanilac	30	4	0	2	0	5
Shiawassee	35	13	0	2	0	1
St. Clair	53	4	1	1	0	3
St. Joseph	52	27	0	0	9	3
Summit Pointe	113	28	0	11	15	6
Tuscola	22	2	0	1	0	0
Van Buren	31	7	0	18	21	1
Washtenaw	61	13	0	2	14	0
West Michigan	40	24	0	7	0	1
Woodlands	6	0	0	0	2	0
Total	6,412	2,829	13	842	475	161

* Individuals can be counted in more than one eligibility group

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Mental Illness
Fiscal Year 2019
State of Michigan

CMHSP	Employment Status						Total
	Full-Time Competitive, Integrated Employment	Part-Time Competitive, Integrated Employment	Unemployed, Looking for Work	Not in Competitive, Integrated Labor Force	Not Applicable - Individual is Under 16 Years of Age	Employment Status Unknown/ Unreported	
Allegan	24	52	127	493	192	0	888
AuSable	131	171	472	580	510	0	1,864
Barry	42	55	94	294	194	0	679
Bay Arenac	227	359	913	1,491	856	0	3,846
Berrien	106	173	531	850	421	0	2,081
Clinton Eaton Ingham	251	354	1,539	1,466	1,569	0	5,179
CMH for Central Michigan	335	670	1,644	2,058	1,495	0	6,202
Copper	27	80	219	253	95	0	674
Detroit	1,601	2,088	12,991	14,835	8,799	0	40,314
Genesee	204	349	2,021	3,718	1,594	0	7,886
Gogebic	26	30	70	165	54	0	345
Gratiot	96	118	323	303	296	0	1,136
Hiawatha	54	74	232	272	206	0	838
Huron	41	87	185	315	146	0	774
The Right Door (Ionia)	152	128	308	533	390	0	1,511
Kalamazoo	145	318	1,899	884	896	0	4,142
Lapeer	79	114	377	268	217	0	1,055
Lenawee	82	127	423	545	343	0	1,520
LifeWays	363	372	1,420	1,729	808	0	4,692
Livingston	48	114	292	406	286	0	1,146
Macomb	443	638	2,838	2,170	1,309	0	7,398
Centra Wellness (Manistee-Benzie)	84	117	198	372	363	0	1,134
Monroe	95	113	534	412	351	0	1,505
Montcalm	100	107	453	348	433	0	1,441
Health West (Muskegon)	190	222	379	1,883	939	0	3,613
network180	223	423	1,435	1,975	1,590	0	5,646
Newaygo	82	98	358	392	365	0	1,295
North Country	216	236	639	671	485	0	2,247
Northeast	77	153	367	634	252	0	1,483
Northern Lakes	110	206	763	1,181	511	0	2,771
Northpointe	75	122	408	336	265	0	1,206
Oakland	729	1,275	4,697	3,433	1,696	0	11,830
Ottawa	150	157	366	668	535	0	1,876
Pathways	88	215	624	650	364	0	1,941
Pines	45	58	150	339	251	0	843
Saginaw	194	346	987	1,978	964	0	4,469
Sanilac	50	75	190	343	136	0	794
Shiawassee	66	111	336	345	272	0	1,130
St. Clair	130	221	667	1,078	651	0	2,747
St. Joseph	41	62	409	167	308	0	987
Summit Pointe	349	352	1,429	1,216	824	0	4,170
Tuscola	40	62	180	342	211	0	835
Van Buren	50	62	96	590	239	0	1,037
Washtenaw	157	308	1,287	1,077	584	0	3,413
West Michigan	59	86	200	543	214	0	1,102
Woodlands	24	36	75	269	138	0	542
Total	7,901	11,694	46,145	54,870	33,617	0	154,227

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2019
State of Michigan

CMHSP	Employment Status						Total
	Full-Time Competitive, Integrated Employment	Part-Time Competitive, Integrated Employment	Unemployed, Looking for Work	Not in Competitive, Integrated Labor Force	Not Applicable - Individual is Under 16 Years of Age	Employment Status Unknown/ Unreported	
Allegan	3	14	10	139	130	0	296
AuSable	0	22	31	86	42	0	181
Barry	0	2	10	51	32	0	95
Bay Arenac	2	42	61	256	94	0	455
Berrien	1	60	28	221	179	0	489
Clinton Eaton Ingham	5	110	95	750	318	0	1,278
CMH for Central Michigan	1	66	72	540	186	0	865
Copper	0	7	5	87	25	0	124
Detroit	34	452	1,483	3,571	2,724	0	8,264
Genesee	0	34	72	847	406	0	1,359
Gogebic	1	7	0	38	18	0	64
Gratiot	0	8	21	75	43	0	147
Hiawatha	1	15	15	115	32	0	178
Huron	0	21	11	61	13	0	106
The Right Door (Ionia)	0	5	9	131	65	0	210
Kalamazoo	0	55	54	448	203	0	760
Lapeer	4	34	26	145	28	0	237
Lenawee	0	4	11	159	38	0	212
LifeWays	1	22	22	295	151	0	491
Livingston	3	30	45	320	129	0	527
Macomb	8	100	204	1,647	936	0	2,895
Centra Wellness (Manistee-Benzie)	0	3	4	93	38	0	138
Monroe	0	15	70	213	79	0	377
Montcalm	0	9	8	89	53	0	159
Health West (Muskegon)	3	17	5	209	194	0	428
network180	12	166	573	1,220	839	0	2,810
Newaygo	0	3	8	85	36	0	132
North Country	0	52	45	323	178	0	598
Northeast	0	60	35	127	29	0	251
Northern Lakes	1	32	142	402	175	0	752
Northpointe	0	9	15	98	37	0	159
Oakland	18	403	221	2,351	425	0	3,418
Ottawa	1	50	2	274	40	0	367
Pathways	0	29	77	239	75	0	420
Pines	2	6	10	99	44	0	161
Saginaw	2	30	28	428	240	0	728
Sanilac	0	4	9	73	35	0	121
Shiawassee	1	22	30	102	63	0	218
St. Clair	2	59	42	392	267	0	762
St. Joseph	1	7	29	70	27	0	134
Summit Pointe	1	14	32	171	115	0	333
Tuscola	0	2	19	93	51	0	165
Van Buren	1	25	7	160	108	0	301
Washtenaw	6	98	164	539	238	0	1,045
West Michigan	2	2	10	131	49	0	194
Woodlands	0	9	1	73	47	0	130
Total	117	2,236	3,871	18,036	9,274	0	33,534

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2019
State of Michigan

CMHSP	Employment Status						Total
	Full-Time Competitive, Integrated Employment	Part-Time Competitive, Integrated Employment	Unemployed, Looking for Work	Not in Competitive, Integrated Labor Force	Not Applicable - Individual is Under 16 Years of Age	Employment Status Unknown/ Unreported	
Allegan	1	21	14	155	47	0	238
AuSable	2	26	34	67	90	0	219
Barry	0	0	12	45	23	0	80
Bay Arenac	2	19	58	154	90	0	323
Berrien	1	12	12	77	20	0	122
Clinton Eaton Ingham	2	53	46	271	36	0	408
CMH for Central Michigan	1	47	117	500	148	0	813
Copper	0	14	8	75	15	0	112
Detroit	55	139	1,137	1,689	509	0	3,529
Genesee	3	21	73	506	450	0	1,053
Gogebic	0	6	5	43	7	0	61
Gratiot	0	2	13	45	27	0	87
Hiawatha	0	9	11	64	12	0	96
Huron	3	16	14	66	20	0	119
The Right Door (Ionia)	1	3	14	36	20	0	74
Kalamazoo	1	10	33	147	7	0	198
Lapeer	2	18	28	61	29	0	138
Lenawee	0	6	9	95	18	0	128
LifeWays	2	46	60	399	162	0	669
Livingston	0	11	16	52	28	0	107
Macomb	6	64	193	819	212	0	1,294
Centra Wellness (Manistee-Benzie)	0	8	4	54	16	0	82
Monroe	1	20	84	142	47	0	294
Montcalm	0	5	20	86	68	0	179
Health West (Muskegon)	9	47	21	533	251	0	861
network180	2	20	47	122	50	0	241
Newaygo	1	4	7	76	23	0	111
North Country	5	52	61	175	49	0	342
Northeast	0	23	18	51	3	0	95
Northern Lakes	0	7	23	72	13	0	115
Northpointe	1	9	32	112	51	0	205
Oakland	6	89	138	879	184	0	1,296
Ottawa	0	23	9	206	14	0	252
Pathways	1	11	39	91	6	0	148
Pines	1	0	6	29	25	0	61
Saginaw	5	35	72	398	196	0	706
Sanilac	1	11	17	115	28	0	172
Shiawassee	1	13	30	78	33	0	155
St. Clair	2	22	49	246	104	0	423
St. Joseph	0	6	18	63	38	0	125
Summit Pointe	1	12	38	169	93	0	313
Tuscola	1	5	12	64	5	0	87
Van Buren	0	0	3	18	4	0	25
Washtenaw	1	32	76	188	80	0	377
West Michigan	0	6	6	95	25	0	132
Woodlands	0	1	1	29	12	0	43
Total	121	1,004	2,738	9,457	3,388	0	16,708

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Substance Use Disorder
Fiscal Year 2019
State of Michigan

CMHSP	Employment Status						Total
	Full-Time Competitive, Integrated Employment	Part-Time Competitive, Integrated Employment	Unemployed, Looking for Work	Not in Competitive, Integrated Labor Force	Not Applicable - Individual is Under 16 Years of Age	Employment Status Unknown/ Unreported	
Allegan	0	0	2	0	0	0	2
AuSable	3	1	8	4	0	0	16
Barry	0	1	3	4	1	0	9
Bay Arenac	0	2	3	4	1	0	10
Berrien	4	1	32	11	4	0	52
Clinton Eaton Ingham	14	19	144	82	8	0	267
CMH for Central Michigan	7	12	21	15	1	0	56
Copper	0	2	7	2	0	0	11
Detroit	66	50	484	79	0	0	679
Genesee	4	2	14	1	1	0	22
Gogebic	1	1	0	0	0	0	2
Graiot	0	3	3	1	1	0	8
Hiawatha	2	2	4	0	0	0	8
Huron	0	2	1	2	0	0	5
The Right Door (Ionia)	1	1	4	5	1	0	12
Kalamazoo	1	10	20	11	2	0	44
Lapeer	0	1	1	0	0	0	2
Lenawee	0	0	11	0	0	0	11
LifeWays	12	5	36	12	2	0	67
Livingston	2	3	9	3	0	0	17
Macomb	0	0	10	3	0	0	13
Centra Wellness (Manistee-Benzie)	4	1	6	5	0	0	16
Monroe	3	4	19	0	0	0	26
Montcalm	0	1	2	2	1	0	6
Health West (Muskegon)	0	3	1	15	0	0	19
network180	36	33	196	21	3	0	289
Newaygo	1	2	11	1	0	0	15
North Country	7	8	25	9	1	0	50
Northeast	3	3	6	1	0	0	13
Northern Lakes	1	1	16	7	0	0	25
Northpointe	5	2	7	1	0	0	15
Oakland	45	37	271	41	3	0	397
Ottawa	1	1	11	4	0	0	17
Pathways	0	4	19	1	1	0	25
Pines	1	0	6	2	0	0	9
Saginaw	1	1	5	5	1	0	13
Sanilac	0	0	1	1	0	0	2
Shiawassee	3	4	25	5	0	0	37
St. Clair	1	2	1	4	0	0	8
St. Joseph	3	2	12	1	0	0	18
Summit Pointe	3	1	17	5	6	0	32
Tuscola	1	0	2	1	0	0	4
Van Buren	0	0	4	10	0	0	14
Washtenaw	7	10	23	4	0	0	44
West Michigan	6	3	13	22	0	0	44
Woodlands	0	0	3	0	0	0	3
Total	249	241	1,519	407	38	0	2,454

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Unknown Disability
Fiscal Year 2019
State of Michigan

CMHSP	Employment Status						Total
	Full-Time Competitive, Integrated Employment	Part-Time Competitive, Integrated Employment	Unemployed, Looking for Work	Not in Competitive, Integrated Labor Force	Not Applicable - Individual is Under 16 Years of Age	Employment Status Unknown/ Unreported	
Allegan	0	0	2	4	3	18	27
AuSable	4	1	9	17	36	120	187
Barry	0	1	5	3	9	74	92
Bay Arenac	0	3	5	2	13	24	47
Berrien	4	16	29	30	58	113	250
Clinton Eaton Ingham	25	55	274	279	265	645	1,543
CMH for Central Michigan	5	8	24	32	111	45	225
Copper	1	1	2	1	1	5	11
Detroit	156	167	1,319	368	420	5,982	8,412
Genesee	10	9	68	25	35	32	179
Gogebic	5	2	2	3	3	1	16
Gratiot	3	0	3	6	13	54	79
Hiawatha	1	1	11	2	8	23	46
Huron	1	0	3	3	14	26	47
The Right Door (Ionia)	3	4	9	8	34	326	384
Kalamazoo	4	5	23	18	38	688	776
Lapeer	1	0	4	0	14	6	25
Lenawee	0	2	1	0	5	15	23
LifeWays	8	2	32	21	64	770	897
Livingston	1	4	6	2	12	361	386
Macomb	7	6	33	10	62	339	457
Centra Wellness (Manistee-Benzie)	1	2	7	4	26	25	65
Monroe	2	2	12	4	21	338	379
Montcalm	1	1	3	0	9	87	101
Health West (Muskegon)	8	7	14	49	106	48	232
network180	145	153	771	247	1,057	1,604	3,977
Newaygo	2	2	4	2	34	321	365
North Country	15	6	45	17	49	58	190
Northeast	2	2	2	7	45	53	111
Northern Lakes	41	35	168	51	86	468	849
Northpointe	2	1	9	5	13	20	50
Oakland	49	56	976	57	150	1,039	2,327
Ottawa	3	2	3	15	17	212	252
Pathways	4	5	21	5	13	51	99
Pines	15	14	160	127	26	130	472
Saginaw	3	6	9	16	22	103	159
Sanilac	1	1	2	9	28	6	47
Shiawassee	12	2	13	11	25	225	288
St. Clair	1	0	8	5	48	26	88
St. Joseph	11	5	36	2	30	34	118
Summit Pointe	5	8	35	18	89	187	342
Tuscola	0	0	2	3	20	9	34
Van Buren	2	4	7	25	9	194	241
Washtenaw	3	8	21	11	34	277	354
West Michigan	5	2	23	20	20	610	680
Woodlands	0	0	0	3	3	87	93
Total	572	611	4,215	1,547	3,198	15,879	26,022

Number of Persons Receiving Services from CMHSPs
by CMHSP and Detailed Not in Competitive Integrated Labor Force
Persons with Mental Illness
Fiscal Year 2019
State of Michigan

CMHSP	Not in Competitive Integrated Labor Force															Total
	Homemaker	Student	Retired	Disability Symptoms Prevent Working	Receiving Services from Institutional Facility	Participates in Sheltered Workshop	Discouraged Worker	Unpaid Volunteering, Community Service, etc.	Micro-enterprise	Enclaves/ Mobile Crews/Agency-owned Transitional Employment	Participates in Facility-based Activity Program	Participates in Community-based Activity Program	Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	Not Applicable - Individual is Under 16 Years of Age	Unknown/ Unreported	
Allegan	8	39	16	422	4	0	1	2	0	0	1	0	203	192	0	888
AuSable	23	68	25	456	5	0	1	1	0	1	0	0	774	510	0	1,864
Barry	13	22	11	224	2	0	21	0	0	0	1	0	191	194	0	679
Bay Arenac	33	144	40	1,242	2	5	9	3	5	4	3	1	1,499	856	0	3,846
Berrien	20	64	27	717	3	0	17	1	1	0	0	0	810	421	0	2,081
Clinton Eaton Ingham	26	103	66	1,147	8	1	68	4	3	1	39	0	2,144	1,569	0	5,179
CMH for Central Michigan	62	298	39	1,559	7	31	34	4	5	8	10	1	2,649	1,495	0	6,202
Copper	10	24	23	179	0	1	2	2	1	7	3	1	326	95	0	674
Detroit	261	1,074	448	12,844	31	20	80	33	15	2	20	7	16,680	8,799	0	40,314
Genesee	20	188	24	3,126	12	11	278	7	5	7	36	4	2,574	1,594	0	7,886
Gogebic	9	15	6	132	2	0	1	0	0	0	0	0	126	54	0	345
Gratiot	11	41	12	237	0	0	2	0	0	0	0	0	537	296	0	1,136
Hiawatha	5	40	14	199	0	0	8	2	0	1	3	0	360	206	0	838
Huron	10	37	22	227	0	1	3	4	2	6	3	0	313	146	0	774
The Right Door (Ionia)	44	67	17	339	32	0	27	6	1	0	0	0	588	390	0	1,511
Kalamazoo	3	116	73	665	7	7	4	1	2	3	2	1	2,362	896	0	4,142
Lapeer	8	21	5	217	1	0	4	0	1	7	1	3	570	217	0	1,055
Lenawee	9	39	10	484	0	1	0	1	1	0	0	0	632	343	0	1,520
LifeWays	37	131	52	1,470	11	2	9	10	3	0	4	0	2,155	808	0	4,692
Livingston	11	34	15	343	0	0	1	0	2	0	0	0	454	286	0	1,146
Macomb	41	108	36	1,951	13	6	9	1	2	0	2	1	3,919	1,309	0	7,398
Centra Wellness (Manistee-Benzie)	22	35	15	293	0	2	2	2	0	0	0	1	399	363	0	1,134
Monroe	10	41	4	349	2	0	1	2	0	0	3	0	742	351	0	1,505
Montcalm	18	60	9	255	1	0	2	0	2	1	0	0	660	433	0	1,441
Health West (Muskegon)	45	195	22	1,359	23	3	228	1	4	1	1	1	791	939	0	3,613
network180	17	131	50	1,697	6	2	53	7	3	0	6	3	2,081	1,590	0	5,646
Newaygo	13	47	13	300	2	1	14	0	0	0	1	1	538	365	0	1,295
North Country	44	60	45	494	13	2	9	0	2	1	0	1	1,091	485	0	2,247
Northeast	17	34	35	532	5	0	3	6	1	0	0	1	597	252	0	1,483
Northern Lakes	14	47	71	954	21	4	51	15	1	2	1	0	1,079	511	0	2,771
Northpointe	10	40	25	245	0	5	1	1	0	7	2	0	605	265	0	1,206
Oakland	36	288	98	2,887	12	9	42	15	7	2	35	2	6,701	1,696	0	11,830
Ottawa	18	87	18	477	13	1	42	2	4	0	4	2	673	535	0	1,876
Pathways	29	69	31	510	1	2	3	0	2	3	0	0	927	364	0	1,941
Pines	6	45	20	107	0	3	150	3	2	2	1	0	253	251	0	843
Saginaw	37	139	49	1,651	6	4	74	5	4	1	4	4	1,527	964	0	4,469
Sanilac	7	18	13	300	0	1	2	0	1	1	0	0	315	136	0	794
Shiawassee	17	46	5	273	0	0	3	0	0	0	1	0	513	272	0	1,130
St. Clair	20	90	35	863	47	1	8	5	1	0	3	5	1,018	651	0	2,747
St. Joseph	1	15	12	139	0	0	0	0	0	0	0	0	512	308	0	987
Summit Pointe	39	83	78	991	1	0	7	6	1	10	0	0	2,130	824	0	4,170
Tuscola	6	37	5	293	0	0	0	0	0	0	0	1	282	211	0	835
Van Buren	25	42	35	378	2	2	99	0	1	1	5	0	208	239	0	1,037
Washtenaw	6	81	18	930	1	1	9	9	3	15	3	1	1,752	584	0	3,413
West Michigan	34	35	12	409	37	3	12	0	0	0	1	0	345	214	0	1,102
Woodlands	6	28	5	226	1	0	3	0	0	0	0	0	135	138	0	542
Total	1,161	4,466	1,704	45,092	334	132	1,397	161	88	94	199	42	65,740	33,617	0	154,227

Number of Persons Receiving Services from CMHSPs
by CMHSP and Detailed Not in Competitive Integrated Labor Force
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2019
State of Michigan

CMHSP	Not in Competitive Integrated Labor Force															Total
	Homemaker	Student	Retired	Disability Symptoms Prevent Working	Receiving Services from Institutional Facility	Participates in Sheltered Workshop	Discouraged Worker	Unpaid Volunteering, Community Service, etc.	Micro-enterprise	Enclaves/ Mobile Crews/Agency-owned Transitional Employment	Participates in Facility-based Activity Program	Participates in Community-based Activity Program	Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	Not Applicable - Individual is Under 16 Years of Age	Unknown/ Unreported	
Allegan	0	18	9	108	0	1	0	2	1	0	0	0	27	130	0	296
AuSable	0	12	6	55	0	1	0	0	0	9	3	0	53	42	0	181
Barry	0	4	0	41	0	1	0	1	0	0	1	3	12	32	0	95
Bay Arenac	1	32	43	98	0	10	1	20	3	4	23	21	105	94	0	455
Berrien	0	19	15	178	1	0	0	8	0	0	0	0	89	179	0	489
Clinton Eaton Ingham	0	124	36	352	2	61	3	25	1	19	113	14	210	318	0	1,278
CMH for Central Michigan	0	49	31	208	0	174	2	3	2	34	31	6	139	186	0	865
Copper	0	3	8	47	0	8	0	0	0	11	9	1	12	25	0	124
Detroit	12	589	74	1,664	13	285	17	83	14	177	588	55	1,969	2,724	0	8,264
Genesee	1	57	14	380	3	51	7	4	9	34	279	8	106	406	0	1,359
Gogebic	0	4	2	13	0	18	0	1	0	0	0	0	8	18	0	64
Gratiot	0	4	3	65	0	0	0	0	0	2	1	0	29	43	0	147
Hiawatha	0	8	6	82	0	13	0	1	0	2	1	2	31	32	0	178
Huron	0	2	4	39	0	1	0	1	4	7	2	1	32	13	0	106
The Right Door (Ionia)	0	26	1	101	1	1	1	0	0	0	0	0	14	65	0	210
Kalamazoo	1	92	25	208	0	17	4	41	9	10	39	2	109	203	0	760
Lapeer	0	6	7	77	0	0	2	0	0	27	9	17	64	28	0	237
Lenawee	0	13	3	100	1	10	0	4	1	0	26	1	15	38	0	212
LifeWays	0	15	0	251	0	5	1	17	0	2	2	2	45	151	0	491
Livingston	0	49	9	189	1	21	1	15	0	16	13	6	78	129	0	527
Macomb	4	234	28	789	1	342	11	8	0	7	174	49	312	936	0	2,895
Centra Wellness (Manistee-Benzie)	0	8	1	82	0	1	0	0	0	0	1	0	7	38	0	138
Monroe	0	25	0	131	0	38	0	3	1	1	14	0	85	79	0	377
Montcalm	0	10	0	70	0	1	0	0	1	5	1	1	17	53	0	159
Health West (Muskegon)	1	16	3	148	0	8	0	4	0	4	22	3	25	194	0	428
network180	1	207	41	661	5	113	3	80	3	4	48	54	751	839	0	2,810
Newaygo	0	6	0	77	0	0	0	1	0	1	0	0	11	36	0	132
North Country	0	58	32	140	2	46	7	5	2	7	11	13	97	178	0	598
Northeast	1	11	13	86	0	0	0	11	4	0	0	1	95	29	0	251
Northern Lakes	0	19	18	187	3	142	3	0	1	12	13	4	175	175	0	752
Northpointe	0	13	2	52	0	15	0	0	0	7	7	2	24	37	0	159
Oakland	11	325	45	997	2	244	18	229	21	126	315	18	642	425	0	3,418
Ottawa	0	35	4	160	1	3	0	9	1	3	55	3	53	40	0	367
Pathways	0	25	28	147	0	15	0	6	0	15	2	1	106	75	0	420
Pines	0	8	0	54	0	10	18	1	0	0	7	1	18	44	0	161
Saginaw	7	57	12	140	0	19	3	11	1	16	103	59	60	240	0	728
Sanilac	0	4	4	48	0	10	0	0	0	0	7	0	13	35	0	121
Shiawassee	0	6	2	79	0	1	0	3	0	1	9	1	53	63	0	218
St. Clair	0	44	8	230	0	38	1	3	0	0	20	48	103	267	0	762
St. Joseph	0	3	0	61	0	2	0	1	0	0	3	0	37	27	0	134
Summit Pointe	0	13	0	151	0	1	0	2	0	3	1	0	47	115	0	333
Tuscola	0	23	5	51	0	0	0	8	0	1	4	1	21	51	0	165
Van Buren	0	29	5	100	0	6	1	10	1	1	7	0	33	108	0	301
Washtenaw	3	145	32	156	1	6	1	49	1	53	71	21	268	238	0	1,045
West Michigan	0	7	2	75	1	31	0	1	0	0	11	3	14	49	0	194
Woodlands	0	7	0	62	0	0	1	3	0	0	0	0	10	47	0	130
Total	43	2,464	581	9,190	38	1,770	106	674	81	621	2,046	422	6,224	9,274	0	33,534

Number of Persons Receiving Services from CMHSPs
by CMHSP and Detailed Not in Competitive Integrated Labor Force
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2019
State of Michigan

CMHSP	Not in Competitive Integrated Labor Force																Total
	Homemaker	Student	Retired	Disability Symptoms Prevent Working	Receiving Services from Institutional Facility	Participates in Sheltered Workshop	Discouraged Worker	Unpaid Volunteering, Community Service, etc.	Micro-enterprise	Enclaves/ Mobile Crews/ Agency-owned Transitional Employment	Participates in Facility-based Activity Program	Participates in Community-based Activity Program	Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	Not Applicable - Individual is Under 16 Years of Age	Unknown/ Unreported		
Allegan	0	22	10	117	1	0	0	4	1	0	0	0	36	47	0	238	
AuSable	0	13	9	38	0	0	0	1	0	4	2	0	62	90	0	219	
Barry	0	3	0	37	0	1	0	2	0	0	2	0	12	23	0	80	
Bay Arenac	1	22	15	94	2	4	0	3	1	3	5	4	79	90	0	323	
Berrien	1	5	6	64	0	0	0	1	0	0	0	0	25	20	0	122	
Clinton Eaton Ingham	1	26	5	165	0	14	3	4	1	9	40	3	101	36	0	408	
CMH for Central Michigan	1	52	21	227	0	126	3	4	0	43	17	6	165	148	0	813	
Copper	2	0	6	53	0	3	0	0	0	7	2	2	22	15	0	112	
Detroit	5	153	49	973	4	139	10	33	3	69	232	19	1,331	509	0	3,529	
Genesee	1	49	3	298	2	21	9	3	5	18	87	10	97	450	0	1,053	
Gogebic	1	11	1	19	0	9	0	2	0	0	0	0	11	7	0	61	
Gratiot	0	3	2	38	0	0	0	0	0	2	0	0	15	27	0	87	
Hiawatha	2	7	5	43	0	4	0	2	0	1	0	0	20	12	0	96	
Huron	0	4	6	36	0	0	0	3	1	12	4	0	33	20	0	119	
The Right Door (Ionia)	1	2	0	31	1	0	0	1	0	0	0	0	18	20	0	74	
Kalamazoo	2	20	9	76	1	8	4	6	4	7	10	0	44	7	0	198	
Lapeer	0	8	2	31	0	0	0	1	0	12	2	5	48	29	0	138	
Lenawee	0	7	6	65	2	8	0	0	0	1	5	1	15	18	0	128	
LifeWays	1	35	2	332	0	9	1	14	1	0	2	2	108	162	0	669	
Livingston	0	5	3	31	1	2	0	3	0	3	3	1	27	28	0	107	
Macomb	1	74	19	472	4	122	2	13	2	5	85	20	263	212	0	1,294	
Centra Wellness (Manistee-Benzie)	0	4	0	48	0	0	0	1	1	0	0	0	12	16	0	82	
Monroe	0	22	1	95	1	9	0	0	0	1	13	0	105	47	0	294	
Montcalm	1	12	0	65	0	0	0	0	0	8	0	0	25	68	0	179	
Health West (Muskegon)	6	68	11	343	0	28	15	20	0	4	25	13	77	251	0	861	
network180	0	18	1	87	0	4	0	7	0	0	2	3	69	50	0	241	
Newaygo	0	9	1	60	1	0	1	1	0	2	1	0	12	23	0	111	
North Country	3	24	14	90	2	21	3	8	0	1	7	2	118	49	0	342	
Northeast	0	2	10	32	0	0	1	4	2	0	0	0	41	3	0	95	
Northern Lakes	0	8	1	46	0	12	0	1	0	2	1	1	30	13	0	115	
Northpointe	0	12	4	72	0	13	1	1	0	3	4	2	42	51	0	205	
Oakland	0	88	31	358	1	150	8	61	0	64	111	7	233	184	0	1,296	
Ottawa	1	15	1	132	0	0	0	9	1	1	45	1	32	14	0	252	
Pathways	0	5	7	71	1	4	1	0	0	2	0	0	51	6	0	148	
Pines	0	4	1	16	0	3	5	0	0	0	0	0	7	25	0	61	
Saginaw	2	46	14	212	0	14	5	8	0	5	52	40	112	196	0	706	
Sanilac	0	12	4	85	0	7	0	0	1	1	3	2	29	28	0	172	
Shiawassee	0	11	0	61	0	0	0	0	0	0	6	0	44	33	0	155	
St. Clair	1	10	3	187	2	12	1	2	1	1	12	14	73	104	0	423	
St. Joseph	0	4	1	51	0	0	1	2	1	1	0	2	24	38	0	125	
Summit Pointe	1	11	2	147	0	0	1	2	0	2	3	0	51	93	0	313	
Tuscola	0	5	6	45	0	2	0	4	0	0	2	0	18	5	0	87	
Van Buren	1	2	1	10	0	0	0	1	0	0	3	0	3	4	0	25	
Washtenaw	0	45	14	72	0	4	0	14	1	20	16	2	109	80	0	377	
West Michigan	0	8	0	65	0	16	1	1	0	0	3	1	12	25	0	132	
Woodlands	0	2	0	27	0	0	0	0	0	0	0	0	2	12	0	43	
Total	36	968	307	5,717	26	769	76	247	27	314	807	163	3,863	3,388	0	16,708	

Number of Persons Receiving Services from CMHSPs
by CMHSP and Detailed Not in Competitive Integrated Labor Force
Persons with Substance Use Disorder
Fiscal Year 2019
State of Michigan

CMHSP	Not in Competitive Integrated Labor Force															Total
	Homemaker	Student	Retired	Disability Symptoms Prevent Working	Receiving Services from Institutional Facility	Participates in Sheltered Workshop	Discouraged Worker	Unpaid Volunteering, Community Service, etc.	Micro-enterprise	Enclaves/ Mobile Crews/Agency-owned Transitional Employment	Participates in Facility-based Activity Program	Participates in Community-based Activity Program	Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	Not Applicable - Individual is Under 16 Years of Age	Unknown/ Unreported	
Allegan	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2
AuSable	0	1	0	3	0	0	0	0	0	0	0	0	12	0	0	16
Barry	0	0	0	4	0	0	0	0	0	0	0	0	4	1	0	9
Bay Arenac	0	0	0	2	0	0	2	0	0	0	0	0	5	1	0	10
Berrien	1	0	1	8	0	0	0	0	1	0	0	0	37	4	0	52
Clinton Eaton Ingham	2	6	0	62	0	0	11	0	1	0	0	0	177	8	0	267
CMH for Central Michigan	0	3	1	9	1	0	0	0	1	0	0	0	40	1	0	56
Copper	0	0	0	2	0	0	0	0	0	0	0	0	9	0	0	11
Detroit	1	3	4	67	0	0	3	0	1	0	0	0	600	0	0	679
Genesee	0	0	0	1	0	0	0	0	0	0	0	0	20	1	0	22
Gogebic	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2
Gratiot	0	0	0	1	0	0	0	0	0	0	0	0	6	1	0	8
Hiawatha	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	8
Huron	0	0	0	2	0	0	0	0	0	0	0	0	3	0	0	5
The Right Door (Ionia)	0	2	1	2	0	0	0	0	0	0	0	0	6	1	0	12
Kalamazoo	0	1	0	10	0	0	0	0	0	0	0	0	31	2	0	44
Lapeer	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2
Lenawee	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	11
LifeWays	1	2	0	8	0	0	0	0	1	0	0	0	53	2	0	67
Livingston	0	0	0	3	0	0	0	0	0	0	0	0	14	0	0	17
Macomb	0	0	0	2	1	0	0	0	0	0	0	0	10	0	0	13
Centra Wellness (Manistee-Benzie)	0	0	1	3	0	0	1	0	0	0	0	0	11	0	0	16
Monroe	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	26
Montcalm	0	1	0	1	0	0	0	0	0	0	0	0	3	1	0	6
Health West (Muskegon)	1	0	0	8	0	0	6	0	0	0	0	0	4	0	0	19
network180	0	1	1	18	0	0	1	0	0	0	0	0	265	3	0	289
Newaygo	0	0	0	1	0	0	0	0	0	0	0	0	14	0	0	15
North Country	0	2	0	5	1	0	1	0	0	0	0	0	40	1	0	50
Northeast	0	1	0	0	0	0	0	0	0	0	0	0	12	0	0	13
Northern Lakes	0	1	0	3	0	0	3	0	0	0	0	0	18	0	0	25
Northpointe	0	1	0	0	0	0	0	0	0	0	0	0	14	0	0	15
Oakland	0	2	1	22	1	0	15	0	0	0	0	0	353	3	0	397
Ottawa	0	1	0	2	1	0	0	0	0	0	0	0	13	0	0	17
Pathways	0	1	0	0	0	0	0	0	0	0	0	0	23	1	0	25
Pines	0	0	0	0	0	0	2	0	0	0	0	0	7	0	0	9
Saginaw	0	0	0	4	0	0	1	0	0	0	0	0	7	1	0	13
Sanilac	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	2
Shiawassee	1	0	0	4	0	0	0	0	0	0	0	0	32	0	0	37
St. Clair	0	0	1	3	0	0	0	0	0	0	0	0	4	0	0	8
St. Joseph	0	0	0	0	0	0	1	0	0	0	0	0	17	0	0	18
Summit Pointe	1	1	1	2	0	0	0	0	0	0	0	0	21	6	0	32
Tuscola	0	0	0	1	0	0	0	0	0	0	0	0	3	0	0	4
Van Buren	0	2	1	5	0	0	2	0	0	0	0	0	4	0	0	14
Washtenaw	0	0	1	2	0	0	0	0	1	0	0	0	40	0	0	44
West Michigan	1	0	0	6	13	0	2	0	0	0	0	0	22	0	0	44
Woodlands	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	3
Total	9	32	14	277	18	0	51	0	6	0	0	0	2,009	38	0	2,454

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Detailed Not in Competitive Integrated Labor
Force
Persons with Unknown Disability
Fiscal Year 2019
State of Michigan

CMHSP	Not in Competitive Integrated Labor Force															Total
	Homemaker	Student	Retired	Disability Symptoms Prevent Working	Receiving Services from Institutional Facility	Participates in Sheltered Workshop	Discouraged Worker	Unpaid Volunteering, Community Service, etc.	Micro-enterprise	Enclaves/ Mobile Crews/Agency-owned Transitional Employment	Participates in Facility-based Activity Program	Participates in Community-based Activity Program	Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	Not Applicable - Individual is Under 16 Years of Age	Unknown/ Unreported	
Allegan	1	1	0	2	0	0	0	0	0	0	0	0	2	3	18	27
AuSable	1	5	2	7	1	0	1	0	0	0	0	0	14	36	120	187
Barry	0	0	0	3	0	0	0	0	0	0	0	0	6	9	74	92
Bay Arenac	0	1	0	1	0	0	0	0	0	0	0	0	8	13	24	47
Berrien	1	5	2	22	0	0	0	0	0	0	0	0	49	58	113	250
Clinton Eaton Ingham	14	24	16	213	1	0	9	2	0	0	0	0	354	265	645	1,543
CMH for Central Michigan	2	20	0	10	0	0	0	0	0	0	0	0	37	111	45	225
Copper	0	0	0	1	0	0	0	0	0	0	0	0	4	1	5	11
Detroit	12	31	12	273	0	2	7	21	2	3	4	1	1,642	420	5,982	8,412
Genesee	3	7	0	11	0	0	4	0	0	0	0	0	87	35	32	179
Gogebic	1	0	0	1	1	0	0	0	0	0	0	0	9	3	1	16
Gratiot	2	0	1	3	0	0	0	0	0	0	0	0	6	13	54	79
Hiawatha	0	1	0	1	0	0	0	0	0	0	0	0	13	8	23	46
Huron	0	1	0	2	0	0	0	0	0	0	0	0	4	14	26	47
The Right Door (Ionia)	1	1	0	4	2	0	0	0	0	0	0	0	16	34	326	384
Kalamazoo	0	2	0	16	0	0	0	0	0	0	0	0	32	38	688	776
Lapeer	0	0	0	0	0	0	0	0	0	0	0	0	5	14	6	25
Lenawee	0	0	0	0	0	0	0	0	0	0	0	0	3	5	15	23
LifeWays	1	6	3	9	1	0	0	0	0	0	1	0	42	64	770	897
Livingston	0	1	0	1	0	0	0	0	0	0	0	0	11	12	361	386
Macomb	1	4	0	5	0	0	0	0	0	0	0	0	46	62	339	457
Centra Wellness (Manistee-Benzie)	0	1	0	3	0	0	0	0	0	0	0	0	10	26	25	65
Monroe	0	0	0	4	0	0	0	0	0	0	0	0	16	21	338	379
Montcalm	0	0	0	0	0	0	0	0	0	0	0	0	5	9	87	101
Health West (Muskegon)	4	10	0	26	0	0	9	0	0	0	0	0	29	106	48	232
network180	5	58	12	157	6	1	3	2	0	0	0	3	1,069	1,057	1,604	3,977
Newaygo	0	0	0	2	0	0	0	0	0	0	0	0	8	34	321	365
North Country	0	4	8	4	0	0	1	0	0	0	0	0	66	49	58	190
Northeast	0	3	0	4	0	0	0	0	0	0	0	0	6	45	53	111
Northern Lakes	1	8	3	21	2	1	15	0	0	0	0	0	244	86	468	849
Northpointe	0	0	2	3	0	0	0	0	0	0	0	0	12	13	20	50
Oakland	1	11	3	37	1	0	3	0	0	0	1	0	1,081	150	1,039	2,327
Ottawa	0	5	0	9	0	0	1	0	0	0	0	0	8	17	212	252
Pathways	1	3	1	0	0	0	0	0	0	0	0	0	30	13	51	99
Pines	4	7	3	21	0	1	90	0	0	0	0	1	189	26	130	472
Saginaw	0	4	1	10	0	0	1	0	0	0	0	0	18	22	103	159
Sanilac	0	6	1	2	0	0	0	0	0	0	0	0	4	28	6	47
Shiawassee	1	3	1	6	0	0	0	0	0	0	0	0	27	25	225	288
St. Clair	0	1	0	3	0	0	0	0	0	0	0	1	9	48	26	88
St. Joseph	0	1	0	1	0	0	0	0	0	0	0	0	52	30	34	118
Summit Pointe	2	9	1	6	0	0	0	0	0	0	0	0	48	89	187	342
Tuscola	0	1	0	2	0	0	0	0	0	0	0	0	2	20	9	34
Van Buren	2	3	0	18	0	0	2	0	0	0	0	0	13	9	194	241
Washtenaw	0	5	0	5	0	0	0	1	0	0	0	0	32	34	277	354
West Michigan	0	2	0	6	9	2	1	0	0	0	0	0	30	20	610	680
Woodlands	0	1	0	2	0	0	0	0	0	0	0	0	0	3	87	93
Total	61	256	72	937	24	7	147	26	2	3	6	6	5,398	3,198	15,879	26,022

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Mental Illness
Fiscal Year 2019
State of Michigan

CMHSP	Education												Total
	No Schooling or Less than One School Grade (includes children)	Completed High School	In School or Completed - K to 11	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Nursery School, Pre-school, or Head Start	Vocational School	Not Collected	Education Unreported		
Allegan	10	273	272	0	2	89	33	10	15	184	0	888	
AuSable	10	580	867	0	1	289	70	23	17	7	0	1,864	
Barry	6	258	251	0	3	95	25	22	1	18	0	679	
Bay Arenac	23	1,334	1,595	0	9	665	133	42	35	10	0	3,846	
Berrien	15	720	864	0	12	291	96	19	16	48	0	2,081	
Clinton Eaton Ingham	103	1,578	2,036	0	37	799	269	128	44	185	0	5,179	
CMH for Central Michigan	58	2,170	2,461	0	6	976	284	73	84	90	0	6,202	
Copper	5	289	181	0	1	116	54	12	2	14	0	674	
Detroit	639	11,931	18,178	0	72	6,860	1,549	498	515	72	0	40,314	
Genesee	89	2,878	3,066	0	42	1,115	192	93	36	375	0	7,886	
Gogebic	1	134	125	0	0	49	5	8	1	22	0	345	
Gratiot	20	397	451	0	1	194	46	12	11	4	0	1,136	
Hiawatha	14	277	332	0	1	115	54	22	6	17	0	838	
Huron	0	298	286	0	4	136	23	11	8	8	0	774	
The Right Door (Ionia)	8	535	657	0	4	208	46	23	24	6	0	1,511	
Kalamazoo	65	1,526	1,416	0	25	646	213	43	25	183	0	4,142	
Lapeer	4	348	373	0	6	192	34	12	18	68	0	1,055	
Lenawee	15	592	602	0	2	215	54	23	15	2	0	1,520	
LifeWays	63	1,673	1,736	0	6	914	160	60	50	30	0	4,692	
Livingston	12	445	416	0	4	155	68	19	15	12	0	1,146	
Macomb	54	2,687	2,484	0	22	1,355	314	70	90	322	0	7,398	
Centra Wellness (Manistee-Benzie)	11	314	525	0	4	194	60	5	8	13	0	1,134	
Monroe	12	633	588	0	9	186	32	21	15	9	0	1,505	
Montcalm	24	498	633	0	1	192	31	41	8	13	0	1,441	
Health West (Muskegon)	62	1,374	1,461	0	5	521	84	50	8	48	0	3,613	
network180	211	1,710	2,282	0	23	868	229	83	66	174	0	5,646	
Newaygo	11	439	557	0	6	177	30	39	19	17	0	1,295	
North Country	18	775	802	0	6	379	92	6	23	146	0	2,247	
Northeast	4	520	517	0	2	324	58	14	16	28	0	1,483	
Northern Lakes	24	987	775	0	19	383	131	18	24	410	0	2,771	
Northpointe	23	435	410	0	0	198	48	36	11	45	0	1,206	
Oakland	63	4,145	3,829	0	23	2,553	856	78	134	149	0	11,830	
Ottawa	70	456	528	0	24	177	61	64	9	487	0	1,876	
Pathways	8	640	683	0	3	408	134	19	13	33	0	1,941	
Pines	10	319	377	0	6	68	42	15	5	1	0	843	
Saginaw	42	1,708	1,848	0	10	535	142	50	28	106	0	4,469	
Sanilac	5	292	260	0	1	125	27	13	10	61	0	794	
Shiawassee	3	376	460	0	1	161	30	19	7	73	0	1,130	
St. Clair	38	836	1,048	0	10	404	85	42	54	230	0	2,747	
St. Joseph	39	376	435	0	1	57	19	29	1	30	0	987	
Summit Pointe	13	1,651	1,558	0	21	656	177	34	39	21	0	4,170	
Tuscola	6	300	338	0	2	128	28	13	13	7	0	835	
Van Buren	12	335	392	0	2	164	47	13	11	61	0	1,037	
Washtenaw	58	1,151	1,027	0	2	706	321	35	34	79	0	3,413	
West Michigan	5	345	425	0	4	186	34	8	24	71	0	1,102	
Woodlands	8	193	241	0	8	59	11	2	3	17	0	542	
Total	1,994	51,731	60,648	0	453	25,283	6,531	1,970	1,611	4,006	0	154,227	

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2019
State of Michigan

CMHSP	Education												Total
	No Schooling or Less than One School Grade (includes children)	Completed High School	In School or Completed - K to 11	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Nursery School, Pre-school, or Head Start	Vocational School	Not Collected	Education Unreported		
Allegan	30	39	76	0	128	2	0	21	0	0	0	0	296
AuSable	12	56	32	0	63	2	1	12	2	1	0	0	181
Barry	5	12	14	0	52	0	0	10	1	1	0	0	95
Bay Arenac	58	130	55	0	182	5	0	20	5	0	0	0	455
Berrien	61	106	97	0	194	5	1	22	1	2	0	0	489
Clinton Eaton Ingham	92	196	146	0	728	9	3	67	0	37	0	0	1,278
CMH for Central Michigan	67	322	138	0	279	14	1	37	6	1	0	0	865
Copper	10	28	19	0	63	1	0	3	0	0	0	0	124
Detroit	900	1,829	1,964	0	2,686	138	31	346	219	151	0	0	8,264
Genesee	205	316	237	0	500	4	2	69	14	12	0	0	1,359
Gogebic	9	22	8	0	20	1	0	4	0	0	0	0	64
Graiot	8	52	33	0	44	1	0	6	3	0	0	0	147
Hiawatha	23	60	24	0	63	0	0	7	0	1	0	0	178
Huron	7	41	13	0	40	0	0	2	2	1	0	0	106
The Right Door (Ionia)	5	41	45	0	104	3	0	9	2	1	0	0	210
Kalamazoo	40	76	91	0	525	3	0	14	9	2	0	0	760
Lapeer	26	78	26	0	102	1	0	1	1	2	0	0	237
Lenawee	18	113	31	0	44	0	1	3	2	0	0	0	212
LifeWays	34	142	86	0	188	2	1	28	1	9	0	0	491
Livingston	30	157	95	0	222	3	2	6	6	6	0	0	527
Macomb	227	374	496	0	1,422	30	13	154	175	4	0	0	2,895
Centra Wellness (Manistee-Benzie)	14	23	22	0	67	1	1	7	2	1	0	0	138
Monroe	13	204	36	0	93	4	0	21	4	2	0	0	377
Montcalm	10	51	47	0	39	3	0	8	1	0	0	0	159
Health West (Muskegon)	64	55	85	0	175	1	1	43	3	1	0	0	428
network180	207	764	638	0	908	28	5	105	146	9	0	0	2,810
Newaygo	5	26	36	0	58	0	0	6	1	0	0	0	132
North Country	101	102	122	0	235	4	0	27	6	1	0	0	598
Northeast	28	100	28	0	80	5	2	5	2	1	0	0	251
Northern Lakes	30	53	118	0	487	2	26	20	4	12	0	0	752
Northpointe	15	67	17	0	45	4	1	9	1	0	0	0	159
Oakland	136	799	334	0	1,665	83	35	45	319	2	0	0	3,418
Ottawa	10	50	30	0	271	1	1	3	1	0	0	0	367
Pathways	20	175	47	0	149	8	0	15	6	0	0	0	420
Pines	5	66	47	0	36	2	1	4	0	0	0	0	161
Saginaw	93	218	128	0	223	6	1	45	14	0	0	0	728
Sanilac	16	43	20	0	37	0	0	5	0	0	0	0	121
Shiawassee	18	64	31	0	83	0	0	15	3	4	0	0	218
St. Clair	78	196	109	0	328	8	1	33	3	6	0	0	762
St. Joseph	5	39	17	0	61	0	0	12	0	0	0	0	134
Summit Pointe	42	46	55	0	158	2	0	26	0	4	0	0	333
Tuscola	13	48	32	0	54	1	0	13	4	0	0	0	165
Van Buren	28	55	78	0	121	1	0	13	5	0	0	0	301
Washtenaw	80	451	169	0	270	21	12	31	10	1	0	0	1,045
West Michigan	25	20	25	0	108	3	0	11	0	2	0	0	194
Woodlands	16	5	19	0	82	0	0	8	0	0	0	0	130
Total	2,939	7,910	6,016	0	13,482	412	143	1,371	984	277	0	0	33,534

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2019
State of Michigan

CMHSP	Education											Total
	No Schooling or Less than One School Grade (includes children)	Completed High School	In School or Completed - K to 11	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Nursery School, Pre-school, or Head Start	Vocational School	Not Collected	Education Unreported	
Allegan	4	73	71	0	75	5	1	2	5	2	0	238
AuSable	7	52	107	0	42	5	0	4	2	0	0	219
Barry	4	27	21	0	25	0	0	0	3	0	0	80
Bay Arenac	17	118	106	0	70	4	1	4	3	0	0	323
Berrien	5	45	34	0	33	2	1	0	1	1	0	122
Clinton Eaton Ingham	39	90	38	0	204	12	1	9	0	15	0	408
CMH for Central Michigan	26	367	226	0	162	15	2	11	4	0	0	813
Copper	6	36	24	0	41	3	0	2	0	0	0	112
Detroit	152	1,032	1,000	0	930	221	39	31	77	47	0	3,529
Genesee	100	276	350	0	208	10	1	91	6	11	0	1,053
Gogebic	2	30	9	0	15	5	0	0	0	0	0	61
Gratiot	5	34	27	0	14	0	0	7	0	0	0	87
Hiawatha	6	42	27	0	17	2	2	0	0	0	0	96
Huron	5	51	36	0	24	1	0	0	1	1	0	119
The Right Door (Ionia)	0	31	31	0	10	0	0	0	2	0	0	74
Kalamazoo	2	23	17	0	151	3	0	1	0	1	0	198
Lapeer	5	49	51	0	22	4	0	3	0	4	0	138
Lenawee	13	62	20	0	26	1	0	6	0	0	0	128
LifeWays	13	245	248	0	112	24	4	16	3	4	0	669
Livingston	3	42	35	0	16	4	0	2	3	2	0	107
Macomb	27	474	310	0	338	25	4	5	84	27	0	1,294
Centra Wellness (Manistee-Benzie)	5	32	21	0	22	0	0	1	0	1	0	82
Monroe	7	154	63	0	54	10	1	2	3	0	0	294
Montcalm	4	50	87	0	35	0	0	3	0	0	0	179
Health West (Muskegon)	45	216	261	0	291	13	2	32	0	1	0	861
network180	8	45	62	0	91	9	2	5	12	7	0	241
Newaygo	4	36	33	0	34	3	0	0	0	1	0	111
North Country	29	109	80	0	108	6	1	3	3	3	0	342
Northeast	8	40	16	0	27	1	1	1	1	0	0	95
Northern Lakes	2	29	30	0	45	3	1	0	0	5	0	115
Northpointe	17	85	59	0	33	4	0	6	0	1	0	205
Oakland	59	338	209	0	500	28	14	27	114	7	0	1,296
Ottawa	7	38	15	0	187	1	1	1	1	1	0	252
Pathways	3	85	26	0	23	7	3	0	1	0	0	148
Pines	1	18	26	0	12	0	1	3	0	0	0	61
Saginaw	32	237	244	0	136	21	3	20	10	3	0	706
Sanilac	10	66	50	0	32	4	0	1	1	8	0	172
Shiawassee	7	54	51	0	34	3	1	2	1	2	0	155
St. Clair	14	153	129	0	82	9	0	17	5	14	0	423
St. Joseph	7	27	40	0	45	0	0	5	0	1	0	125
Summit Pointe	7	54	101	0	130	4	1	15	0	1	0	313
Tuscola	1	50	10	0	21	2	0	3	0	0	0	87
Van Buren	1	7	8	0	6	0	0	1	2	0	0	25
Washtenaw	6	174	130	0	39	15	4	4	0	5	0	377
West Michigan	16	29	39	0	37	7	0	4	0	0	0	132
Woodlands	2	5	8	0	28	0	0	0	0	0	0	43
Total	743	5,330	4,586	0	4,587	496	92	350	348	176	0	16,708

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Substance Use Disorder
Fiscal Year 2019
State of Michigan

CMHSP	Education											Total
	No Schooling or Less than One School Grade (includes children)	Completed High School	In School or Completed - K to 11	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Nursery School, Pre-school, or Head Start	Vocational School	Not Collected	Education Unreported	
Allegan	0	2	0	0	0	0	0	0	0	0	0	2
AuSable	0	9	5	0	0	2	0	0	0	0	0	16
Barry	0	4	2	0	0	1	0	0	0	2	0	9
Bay Arenac	0	5	2	0	0	1	0	0	0	2	0	10
Berrien	0	20	18	0	0	7	2	0	0	5	0	52
Clinton Eaton Ingham	1	112	66	0	2	46	20	0	3	17	0	267
CMH for Central Michigan	0	24	12	0	0	8	2	0	2	8	0	56
Copper	0	2	1	0	0	3	1	0	0	4	0	11
Detroit	1	280	200	0	0	159	25	0	13	1	0	679
Genesee	0	10	5	0	0	4	1	0	0	2	0	22
Gogebic	0	0	0	0	0	0	1	0	0	1	0	2
Gratiot	0	5	1	0	0	2	0	0	0	0	0	8
Hiawatha	0	6	1	0	0	0	0	0	0	1	0	8
Huron	0	4	1	0	0	0	0	0	0	0	0	5
The Right Door (Ionia)	0	2	6	0	0	2	1	0	0	1	0	12
Kalamazoo	0	22	9	0	0	11	0	0	0	2	0	44
Lapeer	0	1	0	0	0	1	0	0	0	0	0	2
Lenawee	0	5	4	0	0	2	0	0	0	0	0	11
LifeWays	0	31	23	0	0	11	0	0	0	2	0	67
Livingston	0	15	0	0	0	2	0	0	0	0	0	17
Macomb	0	6	2	0	0	5	0	0	0	0	0	13
Centra Wellness (Manistee-Benzie)	0	6	4	0	0	3	0	0	1	2	0	16
Monroe	0	12	7	0	0	5	2	0	0	0	0	26
Montcalm	0	3	2	0	0	0	0	0	0	1	0	6
Health West (Muskegon)	0	10	3	0	0	4	1	0	0	1	0	19
network180	0	121	59	0	0	75	17	0	5	12	0	289
Newaygo	0	6	4	0	0	3	1	0	0	1	0	15
North Country	0	25	9	0	0	3	1	0	1	11	0	50
Northeast	0	5	2	0	0	4	0	0	0	2	0	13
Northern Lakes	0	9	5	0	0	3	0	0	0	8	0	25
Northpointe	0	4	1	0	0	4	1	0	0	5	0	15
Oakland	0	174	65	0	0	90	25	0	5	38	0	397
Ottawa	0	9	4	0	0	1	2	0	0	1	0	17
Pathways	0	11	4	0	0	2	0	0	0	8	0	25
Pines	0	6	3	0	0	0	0	0	0	0	0	9
Saginaw	0	5	2	0	0	3	0	0	0	3	0	13
Sanilac	0	1	0	0	0	0	0	0	0	1	0	2
Shiawassee	0	13	2	0	0	5	0	0	1	16	0	37
St. Clair	0	4	1	0	0	2	0	0	0	1	0	8
St. Joseph	0	10	2	0	0	4	0	0	0	2	0	18
Summit Pointe	0	9	14	0	0	5	1	0	1	2	0	32
Tuscola	0	2	0	0	0	2	0	0	0	0	0	4
Van Buren	0	6	5	0	0	1	1	0	0	1	0	14
Washtenaw	1	10	8	0	1	13	9	0	1	1	0	44
West Michigan	0	17	13	0	0	8	0	0	0	6	0	44
Woodlands	0	1	0	0	0	0	0	0	0	2	0	3
Total	3	1,044	577	0	3	507	114	0	33	173	0	2,454

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Unknown Disability
Fiscal Year 2019
State of Michigan

CMHSP	Education											
	No Schooling or Less than One School Grade (includes children)	Completed High School	In School or Completed - K to 11	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Nursery School, Pre-school, or Head Start	Vocational School	Not Collected	Education Unreported	Total
Allegan	1	0	5	0	0	0	0	0	0	3	18	27
AuSable	4	13	37	0	0	8	0	3	0	2	120	187
Barry	1	4	8	0	1	3	0	0	0	1	74	92
Bay Arenac	2	6	11	0	0	2	0	2	0	0	24	47
Berrien	8	34	60	0	2	7	4	7	1	14	113	250
Clinton Eaton Ingham	26	305	310	0	13	106	37	43	6	52	645	1,543
CMH for Central Michigan	19	20	105	0	0	9	1	13	3	10	45	225
Copper	0	1	1	0	0	1	0	1	0	2	5	11
Detroit	99	778	864	0	30	477	95	38	35	14	5,982	8,412
Genesee	1	34	37	0	2	12	2	2	2	55	32	179
Gogebic	0	3	4	0	0	1	1	0	0	6	1	16
Gratiot	0	6	13	0	2	2	0	2	0	0	54	79
Hiawatha	1	9	7	0	0	0	0	1	0	5	23	46
Huron	0	4	15	0	0	1	0	1	0	0	26	47
The Right Door (Ionia)	2	14	31	0	0	5	1	4	0	1	326	384
Kalamazoo	1	22	36	0	2	9	8	2	0	8	688	776
Lapeer	1	0	13	0	0	2	0	2	1	0	6	25
Lenawee	1	1	5	0	0	1	0	0	0	0	15	23
LifeWays	8	22	42	0	0	10	1	5	2	37	770	897
Livingston	4	7	5	0	1	3	1	3	0	1	361	386
Macomb	9	24	58	0	0	8	6	8	0	5	339	457
Centra Wellness (Manistee- Benzie)	2	5	19	0	0	2	0	0	0	12	25	65
Monroe	8	11	13	0	0	5	1	2	0	1	338	379
Montcalm	2	3	7	0	0	0	0	1	0	1	87	101
Health West (Muskegon)	22	35	92	0	1	11	3	14	0	6	48	232
network180	182	500	1,062	0	28	296	78	53	34	140	1,604	3,977
Newaygo	11	5	18	0	0	2	0	7	0	1	321	365
North Country	11	22	48	0	0	8	2	5	0	36	58	190
Northeast	8	7	28	0	2	1	1	9	0	2	53	111
Northern Lakes	10	61	61	0	2	12	2	8	1	224	468	849
Northpointe	0	9	14	0	0	2	1	0	0	4	20	50
Oakland	14	546	340	0	1	145	48	10	13	171	1,039	2,327
Ottawa	4	11	16	0	2	2	0	4	0	1	212	252
Pathways	2	12	17	0	0	8	2	0	0	7	51	99
Pines	1	171	106	0	0	31	11	2	0	20	130	472
Saginaw	2	13	23	0	1	7	1	1	1	7	103	159
Sanilac	2	6	28	0	0	0	1	3	0	1	6	47
Shiawassee	3	14	17	0	0	1	2	3	0	23	225	288
St. Clair	12	5	39	0	2	2	0	1	0	1	26	88
St. Joseph	7	25	41	0	1	5	0	1	0	4	34	118
Summit Pointe	4	34	85	0	1	7	4	9	0	11	187	342
Tuscola	2	2	17	0	2	0	0	1	0	1	9	34
Van Buren	0	12	18	0	2	8	3	0	0	4	194	241
Washtenaw	11	15	27	0	3	9	3	2	1	6	277	354
West Michigan	4	18	19	0	2	3	0	0	0	24	610	680
Woodlands	1	1	3	0	0	0	0	0	0	1	87	93
Total	513	2,850	3,825	0	103	1,234	320	273	100	925	15,879	26,022

CMHSP Client Level Encounter Data
 Primary Diagnosis Breakdown
 Fiscal Year 2018-2019
 State of Michigan

Primary Diagnosis	Total Served	Percentage
Mood (Affective) Disorders	83,240	35.73%
Anxiety, Dissociative, Stress-Related, Somatoform and Other Nonpsychotic Mental Disorders	32,210	13.83%
Schizophrenia, Schizotypal, Delusional, and Other Non-Mood Psychotic Disorders	32,014	13.74%
Intellectual Disabilities and Underlying Causes of IDD	20,873	8.96%
Behavioral and Emotional Disorders with Onset Usually Occurring in Childhood and Adolescence	19,505	8.37%
Pervasive and Specific Developmental Disorders	19,073	8.19%
Mental and Behavioral Disorders Due to Psychoactive Substance Use	7,417	3.18%
Disorders of Adult Personality and Behavior	3,743	1.61%
Mental and Behavioral Issues Due to Known Physiological Conditions	2,687	1.15%
Unspecified Mental Disorder	609	0.26%
Behavioral Syndromes Associated with Physiological Disturbances and Physical Factors	116	0.05%
Other Diagnosis	11,458	4.92%
Total	232,945	100.00%

SECTION 904 (2)(a)
DEMOGRAPHIC & DIAGNOSIS
SUMMARY DATA
FY 2019

PIHP Substance Use Disorder Benefit

FY 2019 SUD Treatment Selected Demographics

		PIHP Payer * Gender		
		Gender		Total
		Male	Female	
PIHP Payer	SAHL	831	254	1085
		76.6%	23.4%	100.0%
	Macomb R9	5708	3257	8965
		63.7%	36.3%	100.0%
	Oakland R8	3693	2137	5830
		63.3%	36.7%	100.0%
	NorthCare R1	1086	996	2082
		52.2%	47.8%	100.0%
	SWMBH R4	3898	2505	6403
		60.9%	39.1%	100.0%
	Region 10	4377	3033	7410
		59.1%	40.9%	100.0%
	Mid State R5	7325	5552	12877
		56.9%	43.1%	100.0%
	Lakeshore R3	3703	2705	6408
		57.8%	42.2%	100.0%
	SE MI R6	2247	1643	3890
		57.8%	42.2%	100.0%
	Northern MI R2	2615	1700	4315
		60.6%	39.4%	100.0%
	Detroit-Wayne R7	11828	5854	17682
		66.9%	33.1%	100.0%
Total		47311	29636	76947
		61.5%	38.5%	100.0%

FY 2019 SUD Treatment Selected Demographics

		PIHP Payer * Age Groups										
		Age										
		under 14	14-17	18-20	21-25	26-29	30-35	36-44	45-54	55-64	65+	Total
PIHP Payer	SAHL	0	0	12	83	150	182	254	225	166	13	1085
		0.0%	0.0%	1.1%	7.6%	13.8%	16.8%	23.4%	20.7%	15.3%	1.2%	100.0%
	Macomb R9	152	340	140	644	1457	2050	1886	1488	751	57	8965
		1.7%	3.8%	1.6%	7.2%	16.3%	22.9%	21.0%	16.6%	8.4%	0.6%	100.0%
	Oakland R8	2	49	90	505	887	1248	1314	1022	649	64	5830
		0.0%	0.8%	1.5%	8.7%	15.2%	21.4%	22.5%	17.5%	11.1%	1.1%	100.0%
	NorthCare R1	2	49	86	279	416	528	392	206	115	9	2082
		0.1%	2.4%	4.1%	13.4%	20.0%	25.4%	18.8%	9.9%	5.5%	0.4%	100.0%
	SWMBH R4	5	39	140	555	889	1405	1567	1173	574	56	6403
		0.1%	0.6%	2.2%	8.7%	13.9%	21.9%	24.5%	18.3%	9.0%	0.9%	100.0%
	Region 10	1	99	135	716	1116	1633	1715	1185	746	64	7410
		0.0%	1.3%	1.8%	9.7%	15.1%	22.0%	23.1%	16.0%	10.1%	0.9%	100.0%
	Mid State R5	37	274	330	1341	2096	3094	2968	1806	861	70	12877
		0.3%	2.1%	2.6%	10.4%	16.3%	24.0%	23.0%	14.0%	6.7%	0.5%	100.0%
	Lakeshore R3	8	152	138	528	931	1511	1486	1062	552	40	6408
		0.1%	2.4%	2.2%	8.2%	14.5%	23.6%	23.2%	16.6%	8.6%	0.6%	100.0%
	SE MI R6	2	26	68	312	625	1030	887	607	317	16	3890
		0.1%	0.7%	1.7%	8.0%	16.1%	26.5%	22.8%	15.6%	8.1%	0.4%	100.0%
	Northern MI R2	3	112	122	419	626	1008	947	655	370	53	4315
		0.1%	2.6%	2.8%	9.7%	14.5%	23.4%	21.9%	15.2%	8.6%	1.2%	100.0%
	Detroit-Wayne R7	0	91	195	1065	2007	3017	3290	3955	3490	572	17682
		0.0%	0.5%	1.1%	6.0%	11.4%	17.1%	18.6%	22.4%	19.7%	3.2%	100.0%
Total		212	1231	1456	6447	11200	16706	16706	13384	8591	1014	76947
		0.3%	1.6%	1.9%	8.4%	14.6%	21.7%	21.7%	17.4%	11.2%	1.3%	100.0%

FY 2019 SUD Treatment Selected Demographics

		PIHP Payer * Race									
		Race									
		Alaskan Native	American Indian	African American/Black	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Pacific Islander	Refused to Provide	Total
PIHP Payer	SAHL	0	7	423	602	7	31	12	1	2	1085
		0.0%	0.6%	39.0%	55.5%	0.6%	2.9%	1.1%	0.1%	0.2%	100.0%
	Macomb R9	0	26	835	7401	31	162	477	24	9	8965
		0.0%	0.3%	9.3%	82.6%	0.3%	1.8%	5.3%	0.3%	0.1%	100.0%
	Oakland R8	2	9	965	4105	28	130	540	6	45	5830
		0.0%	0.2%	16.6%	70.4%	0.5%	2.2%	9.3%	0.1%	0.8%	100.0%
	NorthCare R1	3	245	20	1735	0	5	71	0	3	2082
		0.1%	11.8%	1.0%	83.3%	0.0%	0.2%	3.4%	0.0%	0.1%	100.0%
	SWMBH R4	5	57	989	5089	27	117	106	6	7	6403
		0.1%	0.9%	15.4%	79.5%	0.4%	1.8%	1.7%	0.1%	0.1%	100.0%
	Region 10	1	25	1425	5668	4	89	160	14	24	7410
		0.0%	0.3%	19.2%	76.5%	0.1%	1.2%	2.2%	0.2%	0.3%	100.0%
	Mid State R5	11	125	1285	10312	14	381	661	11	77	12877
		0.1%	1.0%	10.0%	80.1%	0.1%	3.0%	5.1%	0.1%	0.6%	100.0%
	Lakeshore R3	6	76	1038	4752	21	264	223	8	20	6408
		0.1%	1.2%	16.2%	74.2%	0.3%	4.1%	3.5%	0.1%	0.3%	100.0%
	SE MI R6	1	11	441	3228	8	81	109	5	6	3890
		0.0%	0.3%	11.3%	83.0%	0.2%	2.1%	2.8%	0.1%	0.2%	100.0%
	Northern MI R2	3	124	64	3914	4	41	152	1	12	4315
		0.1%	2.9%	1.5%	90.7%	0.1%	1.0%	3.5%	0.0%	0.3%	100.0%
	Detroit-Wayne R7	2	56	9284	7025	36	593	649	34	3	17682
		0.0%	0.3%	52.5%	39.7%	0.2%	3.4%	3.7%	0.2%	0.0%	100.0%
Total		34	761	16769	53831	180	1894	3160	110	208	76947
		0.0%	1.0%	21.8%	70.0%	0.2%	2.5%	4.1%	0.1%	0.3%	100.0%

FY 2019 SUD Treatment Selected Demographics

		PIHP Payer * Ethnicity								
		Ethnicity								
		Puerto Rican	Mexican	Cuban	Other Hispanic	NonHispanic	Hispanic Latino Unspecified	97	Total	
PIHP Payer	SAHL	7	15	0	31	937	10	85	1085	
		0.6%	1.4%	0.0%	2.9%	86.4%	0.9%	7.8%	100.0%	
	Macomb R9	21	24	2	29	8688	115	86	8965	
		0.2%	0.3%	0.0%	0.3%	96.9%	1.3%	1.0%	100.0%	
	Oakland R8	23	63	1	94	5369	52	228	5830	
		0.4%	1.1%	0.0%	1.6%	92.1%	0.9%	3.9%	100.0%	
	NorthCare R1	0	11	0	18	2024	5	24	2082	
		0.0%	0.5%	0.0%	0.9%	97.2%	0.2%	1.2%	100.0%	
	SWMBH R4	16	69	2	70	5947	71	228	6403	
		0.2%	1.1%	0.0%	1.1%	92.9%	1.1%	3.6%	100.0%	
	Region 10	9	65	1	71	6803	168	293	7410	
		0.1%	0.9%	0.0%	1.0%	91.8%	2.3%	4.0%	100.0%	
	Mid State R5	29	227	10	268	10987	321	1035	12877	
		0.2%	1.8%	0.1%	2.1%	85.3%	2.5%	8.0%	100.0%	
	Lakeshore R3	45	199	3	80	5093	198	790	6408	
		0.7%	3.1%	0.0%	1.2%	79.5%	3.1%	12.3%	100.0%	
	SE MI R6	24	64	3	82	3492	42	183	3890	
		0.6%	1.6%	0.1%	2.1%	89.8%	1.1%	4.7%	100.0%	
	Northern MI R2	3	16	0	19	3965	56	256	4315	
		0.1%	0.4%	0.0%	0.4%	91.9%	1.3%	5.9%	100.0%	
	Detroit-Wayne R7	70	170	10	158	16640	351	283	17682	
		0.4%	1.0%	0.1%	0.9%	94.1%	2.0%	1.6%	100.0%	
Total		247	923	32	920	69945	1389	3491	76947	
		0.3%	1.2%	0.0%	1.2%	90.9%	1.8%	4.5%	100.0%	

FY 2019 SUD Treatment Selected Demographics

		PIHP Payer * Education																				Total			
		Education																							
		None or Less Than 1 Year	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12 or GED	1 Year of College	2 Years of College	3 Years of College	4 Years of College or BS BA	Grad School	Vocational School	Preschool	Kindergarten	Self Contained Spec Ed		
PIHP Payer	SAHL	3	0	0	1	2	3	5	8	24	49	70	87	24	577	83	89	41	7	20	0	0	0	0	1080
		0.3%	0.0%	0.0%	0.1%	0.2%	0.3%	0.5%	0.7%	2.2%	4.5%	6.5%	8.0%	53.2%	7.6%	8.2%	1.5%	3.8%	0.6%	1.8%	0.0%	0.0%	0.0%	0.0%	100.0%
	Macomb R9	0	1	2	2	0	20	52	100	212	344	569	818	4084	1174	883	189	368	71	76	0	0	0	0	8968
		0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.6%	1.1%	2.4%	3.8%	6.3%	9.1%	45.6%	13.1%	9.8%	2.1%	4.1%	0.8%	0.8%	0.0%	0.0%	0.0%	0.0%	100.0%
	Oakland R8	0	2	0	0	2	6	15	18	71	170	239	551	2754	876	578	111	325	61	49	0	0	0	0	5830
		0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	0.3%	1.2%	2.9%	4.1%	9.5%	47.3%	15.0%	9.9%	1.9%	5.6%	1.0%	0.8%	0.0%	0.0%	0.0%	0.0%	100.0%
	NorthCare R1	1	0	0	0	0	1	2	16	32	78	113	183	1071	213	212	47	94	16	3	0	0	0	0	2082
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.8%	1.5%	3.7%	5.4%	8.8%	51.4%	10.2%	10.2%	2.3%	4.5%	0.8%	0.1%	0.0%	0.0%	0.0%	0.0%	100.0%
	SWMBH R4	6	13	0	2	7	3	15	33	104	250	427	608	3297	771	520	73	215	24	32	1	0	0	0	8403
		0.1%	0.2%	0.0%	0.0%	0.1%	0.0%	0.2%	0.5%	1.8%	3.9%	6.7%	9.5%	51.5%	12.0%	8.1%	1.1%	3.4%	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	100.0%
	Region 10	9	0	0	2	1	3	11	59	181	321	476	672	3677	1030	561	129	208	33	49	0	0	0	0	7410
		0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.8%	2.4%	4.3%	6.4%	9.1%	49.6%	13.8%	7.6%	1.7%	2.8%	0.4%	0.7%	0.0%	0.0%	0.0%	0.0%	100.0%
	Mid State R5	5	1	0	2	1	15	33	71	290	642	934	1206	5983	1669	1129	218	459	78	140	0	0	0	1	12877
		0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	0.6%	2.3%	5.0%	7.3%	9.4%	46.5%	13.0%	8.8%	1.7%	3.6%	0.6%	1.1%	0.0%	0.0%	0.0%	0.0%	100.0%
	Lakeshore R3	7	0	1	1	1	5	20	22	129	206	349	524	3108	838	655	100	221	132	82	0	3	4	0	6408
		0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	0.3%	2.0%	3.2%	5.4%	8.2%	48.5%	13.1%	10.2%	1.6%	3.4%	2.1%	1.3%	0.0%	0.0%	0.1%	0.0%	100.0%
	SE MI R6	0	0	0	0	3	1	8	4	66	89	186	248	1784	546	496	85	237	71	66	0	0	0	0	3890
		0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.2%	0.1%	1.7%	2.3%	4.8%	6.4%	45.9%	14.0%	12.8%	2.2%	6.1%	1.8%	1.7%	0.0%	0.0%	0.0%	0.0%	100.0%
	Northern MI R2	0	0	2	0	0	1	4	14	46	135	246	399	2075	543	458	85	231	34	42	0	0	0	0	4315
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	1.1%	3.1%	5.7%	9.2%	48.1%	12.6%	10.6%	2.0%	5.4%	0.8%	1.0%	0.0%	0.0%	0.0%	100.0%
	Detroit-Wayne R7	9	1	6	15	18	36	94	130	404	850	1433	2079	8257	1852	1467	303	500	93	117	0	0	0	18	17682
		0.1%	0.0%	0.0%	0.1%	0.1%	0.2%	0.5%	0.7%	2.3%	4.8%	8.1%	11.8%	46.7%	10.5%	8.3%	1.7%	2.8%	0.5%	0.7%	0.0%	0.0%	0.1%	0.0%	100.0%
	Total	40	18	11	25	35	94	259	475	1559	3134	5042	7375	36667	9585	7048	1356	2897	620	676	1	3	27	76947	
		0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	0.6%	2.0%	4.1%	6.6%	9.6%	47.7%	12.5%	9.2%	1.8%	3.8%	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	100.0%

FY 2019 SUD Treatment Selected Demographics

		Living Arrangements			Total
		Homeless	Dependent	Independent	
PIHP Payer	SAHL	390	219	476	1085
		35.9%	20.2%	43.9%	100.0%
	Macomb R9	1343	1831	5791	8965
		15.0%	20.4%	64.6%	100.0%
	Oakland R8	1032	392	4406	5830
		17.7%	6.7%	75.6%	100.0%
	NorthCare R1	222	526	1334	2082
		10.7%	25.3%	64.1%	100.0%
	SWMBH R4	822	1435	4146	6403
		12.8%	22.4%	64.8%	100.0%
	Region 10	1225	1806	4379	7410
		16.5%	24.4%	59.1%	100.0%
	Mid State R5	1694	2846	8337	12877
		13.2%	22.1%	64.7%	100.0%
	Lakeshore R3	1169	1359	3880	6408
		18.2%	21.2%	60.5%	100.0%
	SE MI R6	1003	545	2342	3890
		25.8%	14.0%	60.2%	100.0%
	Northern MI R2	279	452	3584	4315
		6.5%	10.5%	83.1%	100.0%
	Detroit-Wayne R7	7574	4205	5903	17682
		42.8%	23.8%	33.4%	100.0%
Total		16753	15616	44578	76947
		21.8%	20.3%	57.9%	100.0%

FY 2019 SUD Treatment Selected Demographics

		PIHP Payer * MAT for Opioids			
		MAT for Opioids			Total
		Yes	No	No Opioids Involved	
PIHP Payer	SAHL	106 9.8%	265 24.4%	714 65.8%	1085 100.0%
	Macomb R9	2855 31.8%	2147 23.9%	3963 44.2%	8965 100.0%
	Oakland R8	1776 30.5%	1017 17.4%	3037 52.1%	5830 100.0%
	NorthCare R1	272 13.1%	771 37.0%	1039 49.9%	2082 100.0%
	SWMBH R4	521 8.1%	1749 27.3%	4133 64.5%	6403 100.0%
	Region 10	1592 21.5%	1556 21.0%	4262 57.5%	7410 100.0%
	Mid State R5	3064 23.8%	2863 22.2%	6950 54.0%	12877 100.0%
	Lakeshore R3	1496 23.3%	1040 16.2%	3872 60.4%	6408 100.0%
	SE MI R6	701 18.0%	1124 28.9%	2065 53.1%	3890 100.0%
	Northern MI R2	451 10.5%	1187 27.5%	2677 62.0%	4315 100.0%
	Detroit-Wayne R7	4727 26.7%	3795 21.5%	9160 51.8%	17682 100.0%
	Total	17561 22.8%	17514 22.8%	41872 54.4%	76947 100.0%

FY 2019 SUD Treatment Selected Demographics

		PIHP Payer * Integrated Treatment/Co-occurring			Total
		Integrated	Integrated Tx		
			No	Co-occurring	
PIHP Payer	SAHL	0	1085	0	1085
		0.0%	100.0%	0.0%	100.0%
	Macomb R9	3618	5279	68	8965
		40.4%	58.9%	0.8%	100.0%
	Oakland R8	2654	2688	488	5830
		45.5%	46.1%	8.4%	100.0%
	NorthCare R1	164	1660	258	2082
		7.9%	79.7%	12.4%	100.0%
	SWMBH R4	553	3784	2066	6403
		8.6%	59.1%	32.3%	100.0%
	Region 10	1577	4277	1556	7410
		21.3%	57.7%	21.0%	100.0%
	Mid State R5	3272	7195	2410	12877
		25.4%	55.9%	18.7%	100.0%
	Lakeshore R3	532	4060	1816	6408
		8.3%	63.4%	28.3%	100.0%
	SE MI R6	888	1578	1424	3890
		22.8%	40.6%	36.6%	100.0%
	Northern MI R2	1197	2186	932	4315
		27.7%	50.7%	21.6%	100.0%
	Detroit-Wayne R7	7125	7454	3103	17682
		40.3%	42.2%	17.5%	100.0%
Total		21580	41246	14121	76947
		28.0%	53.6%	18.4%	100.0%

FY 2019 SUD Treatment Selected Demographics

		PIHP Payer * Primary Substance											Total
		Primary Drug											
		None	Alcohol	Cocaine	Heroin	Rx Opiates	Methamphetamine	Marijuana	Benzodiazepines	MDMA Ecstasy	Stimulants	Others	
PIHP Payer	SAHL	0	527	176	233	48	15	72	4	3	1	6	1085
		0.0%	48.6%	16.2%	21.5%	4.4%	1.4%	6.6%	0.4%	0.3%	0.1%	0.6%	100.0%
	Macomb R9	287	3083	672	3600	734	74	328	119	23	9	36	8965
		3.2%	34.4%	7.5%	40.2%	8.2%	0.8%	3.7%	1.3%	0.3%	0.1%	0.4%	100.0%
	Oakland R8	0	2416	482	1933	563	54	273	72	12	1	24	5830
		0.0%	41.4%	8.3%	33.2%	9.7%	0.9%	4.7%	1.2%	0.2%	0.0%	0.4%	100.0%
	NorthCare R1	0	806	31	98	669	299	122	13	33	1	10	2082
		0.0%	38.7%	1.5%	4.7%	32.1%	14.4%	5.9%	0.6%	1.6%	0.0%	0.5%	100.0%
	SWMBH R4	5	2517	348	1317	381	1170	577	54	19	2	13	6403
		0.1%	39.3%	5.4%	20.6%	6.0%	18.3%	9.0%	0.8%	0.3%	0.0%	0.2%	100.0%
	Region 10	0	2740	987	1977	670	371	523	82	21	2	37	7410
		0.0%	37.0%	13.3%	26.7%	9.0%	5.0%	7.1%	1.1%	0.3%	0.0%	0.5%	100.0%
	Mid State R5	0	4554	902	3280	1510	1384	1026	74	55	22	70	12877
		0.0%	35.4%	7.0%	25.5%	11.7%	10.7%	8.0%	0.6%	0.4%	0.2%	0.5%	100.0%
	Lakeshore R3	12	2640	588	1393	690	500	490	33	29	6	27	6408
		0.2%	41.2%	9.2%	21.7%	10.8%	7.8%	7.6%	0.5%	0.5%	0.1%	0.4%	100.0%
	SE MI R6	13	1690	426	1119	313	87	176	27	21	3	15	3890
		0.3%	43.4%	11.0%	28.8%	8.0%	2.2%	4.5%	0.7%	0.5%	0.1%	0.4%	100.0%
	Northern MI R2	0	2394	72	459	745	233	347	22	13	5	25	4315
		0.0%	55.5%	1.7%	10.6%	17.3%	5.4%	8.0%	0.5%	0.3%	0.1%	0.6%	100.0%
	Detroit-Wayne R7	0	6637	2499	6545	875	81	857	105	29	7	47	17682
		0.0%	37.5%	14.1%	37.0%	4.9%	0.5%	4.8%	0.6%	0.2%	0.0%	0.3%	100.0%
Total		317	30004	7183	21954	7198	4268	4791	605	258	59	310	76947
		0.4%	39.0%	9.3%	28.5%	9.4%	5.5%	6.2%	0.8%	0.3%	0.1%	0.4%	100.0%

SECTION 904 (2)(b)
PER CAPITA EXPENDITURES
FY 2019

Statewide & CMHSP Specific

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Adults with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2019

CMHSP	Cost	2018 Adult Population	Cost Per Capita	Total MI-A Served	Cost Per Person Served
Allegan	\$8,125,380	88,955	\$91.34	998	\$8,141.66
AuSable Valley	\$5,252,031	44,710	\$117.47	1,561	\$3,364.53
Barry	\$2,487,919	47,643	\$52.22	671	\$3,707.78
Bay-Arenac	\$15,212,652	95,148	\$159.88	3,114	\$4,885.24
Berrien	\$11,716,732	120,570	\$97.18	2,188	\$5,355.00
Clinton Eaton Ingham	\$44,142,401	383,019	\$115.25	4,606	\$9,583.67
CMH for Central Michigan	\$30,042,491	222,874	\$134.80	4,915	\$6,112.41
Copper Country	\$5,861,001	42,705	\$137.24	635	\$9,229.92
Detroit-Wayne	\$250,921,900	1,339,672	\$187.30	40,157	\$6,248.52
Genesee	\$48,002,439	315,342	\$152.22	6,318	\$7,597.73
Gogebic	\$2,347,274	12,737	\$184.29	332	\$7,070.10
Gratiot	\$2,677,452	32,645	\$82.02	3,104	\$862.58
Hiawatha	\$5,506,166	46,427	\$118.60	774	\$7,113.91
Huron	\$4,613,159	25,161	\$183.35	649	\$7,108.10
Ionia	\$6,264,842	49,933	\$125.46	1,407	\$4,452.62
Kalamazoo	\$23,392,864	207,559	\$112.70	4,157	\$5,627.34
Lapeer	\$7,234,847	69,853	\$103.57	847	\$8,541.73
Lenawee	\$6,254,408	77,553	\$80.65	1,194	\$5,238.20
LifeWays	\$27,589,236	160,509	\$171.89	4,779	\$5,773.01
Livingston	\$7,905,159	150,608	\$52.49	1,201	\$6,582.15
Macomb	\$43,339,608	690,750	\$62.74	6,540	\$6,626.85
Manistee-Benzie (Central Wellness)	\$4,741,186	34,778	\$136.33	822	\$5,767.87
Monroe	\$8,054,269	118,246	\$68.11	1,437	\$5,604.92
Montcalm	\$7,984,269	49,747	\$160.50	1,151	\$6,936.81
Muskegon (Health West)	\$14,679,186	133,506	\$109.95	3,020	\$4,860.66
Network180	\$41,205,320	495,977	\$83.08	7,097	\$5,806.02
Newaygo	\$5,059,959	37,868	\$133.62	15,479	\$326.89
North Country	\$12,642,207	122,135	\$103.51	2,281	\$5,542.40
Northeast Michigan	\$7,490,817	50,732	\$147.65	1,337	\$5,602.71
Northern Lakes	\$20,770,900	161,241	\$128.82	3,278	\$6,336.46
Northpointe	\$6,272,349	48,305	\$129.85	1,171	\$5,356.40
Oakland	\$138,628,452	995,170	\$139.30	15,110	\$9,174.62
Ottawa	\$9,666,046	220,697	\$43.80	1,869	\$5,171.77
Pathways	\$12,233,735	96,259	\$127.09	1,719	\$7,116.77
Pines	\$3,744,859	33,511	\$111.75	1,248	\$3,000.69
Saginaw	\$26,155,481	150,073	\$174.29	3,793	\$6,895.72
Sanilac	\$5,663,343	32,367	\$174.97	687	\$8,243.58
Shiawassee	\$6,294,442	53,768	\$117.07	1,156	\$5,445.02
St. Clair	\$14,516,569	126,206	\$115.02	2,135	\$6,799.33
St. Joseph	\$5,106,989	46,136	\$110.69	1,217	\$4,196.38
Summit Pointe	\$17,007,262	103,686	\$164.03	3,884	\$4,378.80
Tuscola	\$4,532,193	41,784	\$108.47	658	\$6,887.83
Van Buren	\$7,190,693	57,930	\$124.13	1,278	\$5,626.52
Washtenaw	\$28,528,102	302,031	\$94.45	3,221	\$8,856.91
West Michigan	\$6,276,951	53,714	\$116.86	1,575	\$3,985.37
Woodlands	\$2,907,055	41,007	\$70.89	613	\$4,742.34
State Totals	\$976,242,593	7,831,247	\$124.66	167,383	\$5,832.39

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2019. 2018 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Children with Serious Emotional Disturbance

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2019

CMHSP	Cost	2018 Child Population	Cost Per Capita	Total MI-C Served	Cost Per Person Served
Allegan	\$1,636,564	28,372	\$57.68	254	\$6,443.17
AuSable Valley	\$2,343,953	9,599	\$244.19	756	\$3,100.47
Barry	\$1,167,719	13,514	\$86.41	261	\$4,474.02
Bay-Arenac	\$5,383,017	23,816	\$226.03	1,256	\$4,285.84
Berrien	\$2,309,016	33,571	\$68.78	642	\$3,596.60
Clinton Eaton Ingham	\$13,702,549	98,874	\$138.59	1,727	\$7,934.31
CMH for Central Michigan	\$9,147,087	53,877	\$169.78	2,291	\$3,992.62
Copper Country	\$626,266	9,742	\$64.29	134	\$4,673.63
Detroit-Wayne	\$74,259,993	414,221	\$179.28	13,184	\$5,632.58
Genesee	\$15,831,407	91,550	\$172.93	2,102	\$7,531.59
Gogebic	\$652,035	2,359	\$276.40	84	\$7,762.32
Gratiot	\$1,239,025	7,954	\$155.77	1,511	\$820.00
Hiawatha	\$993,419	9,945	\$99.89	287	\$3,461.39
Huron	\$1,448,857	6,005	\$241.28	251	\$5,772.34
Ionia	\$2,299,904	14,277	\$161.09	685	\$3,357.52
Kalamazoo	\$4,893,985	57,311	\$85.39	1,274	\$3,841.43
Lapeer	\$1,679,275	18,175	\$92.39	325	\$5,167.00
Lenawee	\$1,749,305	20,713	\$84.45	441	\$3,966.68
LifeWays	\$6,141,553	44,063	\$139.38	1,309	\$4,691.79
Livingston	\$3,050,114	40,616	\$75.10	467	\$6,531.29
Macomb	\$9,884,644	184,009	\$53.72	1,867	\$5,294.40
Manistee-Benzie (Central Wellness)	\$2,070,652	7,503	\$275.98	523	\$3,959.18
Monroe	\$3,058,060	32,193	\$94.99	554	\$5,519.96
Montcalm	\$2,625,008	14,221	\$184.59	569	\$4,613.37
Muskegon (Health West)	\$4,320,344	40,082	\$107.79	1,243	\$3,475.74
Network180	\$12,124,323	157,809	\$76.83	3,475	\$3,489.01
Newaygo	\$2,821,699	11,024	\$255.96	9,201	\$306.67
North Country	\$3,381,116	28,684	\$117.87	806	\$4,194.93
Northeast Michigan	\$2,355,362	9,993	\$235.70	411	\$5,730.81
Northern Lakes	\$4,745,715	39,460	\$120.27	927	\$5,119.43
Northpointe	\$1,535,991	11,178	\$137.41	378	\$4,063.47
Oakland	\$24,203,181	264,031	\$91.67	3,125	\$7,745.02
Ottawa	\$4,400,208	69,797	\$63.04	773	\$5,692.38
Pathways	\$1,910,030	21,494	\$88.86	504	\$3,789.74
Pines	\$815,735	10,111	\$80.68	338	\$2,413.42
Saginaw	\$7,175,879	40,727	\$176.19	1,310	\$5,477.77
Sanilac	\$1,172,623	8,815	\$133.03	237	\$4,947.78
Shiawassee	\$1,874,927	14,424	\$129.99	521	\$3,598.71
St. Clair	\$5,405,799	33,131	\$163.16	910	\$5,940.44
St. Joseph	\$1,483,353	14,907	\$99.51	399	\$3,717.68
Summit Pointe	\$2,776,544	30,801	\$90.14	1,233	\$2,251.86
Tuscola	\$2,959,062	10,732	\$275.72	310	\$9,545.36
Van Buren	\$1,576,128	17,518	\$89.97	362	\$4,353.94
Washtenaw	\$4,444,903	68,932	\$64.48	845	\$5,260.24
West Michigan	\$1,420,309	13,892	\$102.24	464	\$3,061.01
Woodlands	\$538,054	10,646	\$50.54	197	\$2,731.24
State Totals	\$261,634,690	2,164,668	\$120.87	60,723	\$4,308.66

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2019. 2018 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Persons with Developmental Disabilities

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2019

CMHSP	Cost	2018 Total Population	Cost Per Capita	Total DD Served	Cost Per Person Served
Allegan	\$14,133,816	117,327	\$120.47	572	\$24,709.47
AuSable Valley	\$16,734,293	54,309	\$308.13	416	\$40,226.67
Barry	\$5,372,337	61,157	\$87.85	214	\$25,104.38
Bay-Arenac	\$25,967,256	118,964	\$218.28	701	\$37,043.16
Berrien	\$28,990,652	154,141	\$188.08	805	\$36,013.23
Clinton Eaton Ingham	\$61,678,666	481,893	\$127.99	1,778	\$34,689.91
CMH for Central Michigan	\$59,223,935	276,751	\$214.00	1,600	\$37,014.96
Copper Country	\$9,514,279	52,447	\$181.41	242	\$39,315.20
Detroit-Wayne	\$365,365,294	1,753,893	\$208.32	11,483	\$31,817.93
Genesee	\$60,105,199	406,892	\$147.72	2,468	\$24,353.81
Gogebic	\$4,359,421	15,096	\$288.78	132	\$33,025.92
Gratiot	\$10,668,849	40,599	\$262.79	1,365	\$7,816.01
Hiawatha	\$8,029,028	56,372	\$142.43	286	\$28,073.53
Huron	\$4,533,859	31,166	\$145.47	211	\$21,487.48
Ionia	\$7,023,684	64,210	\$109.39	306	\$22,953.22
Kalamazoo	\$37,963,437	264,870	\$143.33	1,270	\$29,892.47
Lapeer	\$11,849,967	88,028	\$134.62	384	\$30,859.29
Lenawee	\$9,074,383	98,266	\$92.35	349	\$26,001.10
LifeWays	\$39,419,741	204,572	\$192.69	1,252	\$31,485.42
Livingston	\$21,113,922	191,224	\$110.41	674	\$31,326.29
Macomb	\$123,764,289	874,759	\$141.48	4,371	\$28,314.87
Manistee-Benzie (Centra Wellness)	\$7,757,483	42,281	\$183.47	214	\$36,249.92
Monroe	\$23,968,232	150,439	\$159.32	698	\$34,338.44
Montcalm	\$6,906,186	63,968	\$107.96	345	\$20,017.93
Muskegon (Health West)	\$34,526,766	173,588	\$198.90	1,365	\$25,294.33
Network180	\$82,583,411	653,786	\$126.32	3,103	\$26,614.05
Newaygo	\$6,090,174	48,892	\$124.56	18,139	\$335.75
North Country	\$32,095,394	150,819	\$212.81	999	\$32,127.52
Northeast Michigan	\$17,353,094	60,725	\$285.77	373	\$46,523.04
Northern Lakes	\$32,918,573	200,701	\$164.02	904	\$36,414.35
Northpointe	\$10,739,593	59,483	\$180.55	310	\$34,643.85
Oakland	\$113,027,471	1,259,201	\$89.76	4,465	\$25,314.10
Ottawa	\$18,119,361	290,494	\$62.37	638	\$28,400.25
Pathways	\$22,293,454	117,753	\$189.32	584	\$38,173.72
Pines	\$7,283,965	43,622	\$166.98	317	\$22,977.81
Saginaw	\$44,004,856	190,800	\$230.63	1,468	\$29,976.06
Sanilac	\$10,573,574	41,182	\$256.75	305	\$34,667.46
Shiawassee	\$11,396,143	68,192	\$167.12	346	\$32,936.83
St. Clair	\$33,505,853	159,337	\$210.28	1,223	\$27,396.45
St. Joseph	\$8,427,323	61,043	\$138.06	361	\$23,344.39
Summit Pointe	\$23,909,370	134,487	\$177.78	956	\$25,009.80
Tuscola	\$11,494,252	52,516	\$218.87	251	\$45,793.83
Van Buren	\$13,432,926	75,448	\$178.04	451	\$29,784.76
Washtenaw	\$49,368,334	370,963	\$133.08	1,482	\$33,311.97
West Michigan	\$11,259,377	67,606	\$166.54	344	\$32,730.75
Woodlands	\$7,496,161	51,653	\$145.13	233	\$32,172.37
State Totals	1,565,417,635	9,995,915	\$156.61	70,753	\$22,125.11

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2019. 2018 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Administrative Costs

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2019

CMHSP	Cost	2018 Total Population	Cost Per Capita	Total Served	Administrative Cost Per Person
Allegan	\$2,368,373	117,327	\$20.19	1,824	\$1,298.45
AuSable Valley	\$195,991	54,309	\$3.61	2,733	\$71.71
Barry	\$999,547	61,157	\$16.34	1,146	\$872.20
Bay-Arenac	\$2,346,118	118,964	\$19.72	5,071	\$462.65
Berrien	\$3,357,680	154,141	\$21.78	3,635	\$923.71
Clinton Eaton Ingham	\$4,341,335	481,893	\$9.01	8,111	\$535.24
CMH for Central Michigan	\$2,205,784	276,751	\$7.97	8,806	\$250.49
Copper Country	\$252,644	52,447	\$4.82	1,011	\$249.89
Detroit-Wayne	\$39,150,917	1,753,893	\$22.32	64,824	\$603.96
Genesee	\$4,068,162	406,892	\$10.00	10,888	\$373.64
Gogebic	\$213,344	15,096	\$14.13	548	\$389.31
Graiot	\$764,053	40,599	\$18.82	5,980	\$127.77
Hiawatha	\$744,690	56,372	\$13.21	1,347	\$552.85
Huron	\$482,558	31,166	\$15.48	1,111	\$434.35
Ionia	\$469,231	64,210	\$7.31	2,398	\$195.68
Kalamazoo	\$5,439,606	264,870	\$20.54	6,701	\$811.76
Lapeer	\$233,052	88,028	\$2.65	1,556	\$149.78
Lenawee	\$831,111	98,266	\$8.46	1,984	\$418.91
LifeWays	\$0	204,572	\$0.00	7,340	\$0.00
Livingston	\$1,727,544	191,224	\$9.03	2,342	\$737.64
Macomb	\$12,427,487	874,759	\$14.21	12,778	\$972.57
Manistee-Benzie (Centra Wellness)	\$379,509	42,281	\$8.98	1,559	\$243.43
Monroe	\$825,939	150,439	\$5.49	2,689	\$307.15
Montcalm	\$1,056,574	63,968	\$16.52	2,065	\$511.66
Muskegon (Health West)	\$3,556,761	173,588	\$20.49	5,628	\$631.98
Network180	\$8,277,396	653,786	\$12.66	13,675	\$605.29
Newaygo	\$527,643	48,892	\$10.79	42,819	\$12.32
North Country	\$745,198	150,819	\$4.94	4,086	\$182.38
Northeast Michigan	\$699,833	60,725	\$11.52	2,121	\$329.95
Northern Lakes	\$1,508,177	200,701	\$7.51	5,109	\$295.20
Northpointe	\$424,313	59,483	\$7.13	1,859	\$228.25
Oakland	\$23,442,649	1,259,201	\$18.62	22,700	\$1,032.72
Ottawa	\$2,128,527	290,494	\$7.33	3,280	\$648.94
Pathways	\$1,861,966	117,753	\$15.81	2,807	\$663.33
Pines	\$1,009,784	43,622	\$23.15	1,903	\$530.63
Saginaw	\$2,180,880	190,800	\$11.43	6,571	\$331.89
Sanilac	\$437,594	41,182	\$10.63	1,229	\$356.06
Shiawassee	\$1,925,397	68,192	\$28.23	2,023	\$951.75
St. Clair	\$1,072,431	159,337	\$6.73	4,268	\$251.27
St. Joseph	\$932,992	61,043	\$15.28	1,977	\$471.92
Summit Pointe	\$3,060,064	134,487	\$22.75	6,073	\$503.88
Tuscola	\$1,275,397	52,516	\$24.29	1,219	\$1,046.27
Van Buren	\$1,452,710	75,448	\$19.25	2,091	\$694.74
Washtenaw	\$3,046,543	370,963	\$8.21	5,548	\$549.12
West Michigan	\$409,185	67,606	\$6.05	2,383	\$171.71
Woodlands	\$858,623	51,653	\$16.62	1,043	\$823.22
State Totals	\$145,715,312	9,995,915	\$14.58	298,859	\$487.57

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2019. 2018 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Division of Program Development, Consultation and Contracts

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Other Costs
State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2019

CMHSP	Cost	2018 Total Population	Cost Per Capita	Total Served	Other Costs Per Person
Allegan	\$1,669,209	117,327	\$14.23	1,824	\$915.14
AuSable Valley	\$622,798	54,309	\$11.47	2,733	\$227.88
Barry	\$1,203,209	61,157	\$19.67	1,146	\$1,049.92
Bay-Arenac	\$2,348,323	118,964	\$19.74	5,071	\$463.09
Berrien	\$2,565,164	154,141	\$16.64	3,635	\$705.68
Clinton Eaton Ingham	\$11,537,438	481,893	\$23.94	8,111	\$1,422.44
CMH for Central Michigan	\$3,119,244	276,751	\$11.27	8,806	\$354.22
Copper Country	\$1,277,074	52,447	\$24.35	1,011	\$1,263.18
Detroit-Wayne	\$91,700,919	1,753,893	\$52.28	64,824	\$1,414.61
Genesee	\$8,316,054	406,892	\$20.44	10,888	\$763.78
Gogebic	\$721,247	15,096	\$47.78	548	\$1,316.14
Gratiot	\$815,329	40,599	\$20.08	5,980	\$136.34
Hiawatha	\$678,804	56,372	\$12.04	1,347	\$503.94
Huron	\$1,463,774	31,166	\$46.97	1,111	\$1,317.53
Ionia	\$1,059,179	64,210	\$16.50	2,398	\$441.69
Kalamazoo	\$10,051,215	264,870	\$37.95	6,701	\$1,499.96
Lapeer	\$741,657	88,028	\$8.43	1,556	\$476.64
Lenawee	\$2,256,729	98,266	\$22.97	1,984	\$1,137.46
LifeWays	\$1,702,731	204,572	\$8.32	7,340	\$231.98
Livingston	\$116,694	191,224	\$0.61	2,342	\$49.83
Macomb	\$3,874,786	874,759	\$4.43	12,778	\$303.24
Manistee-Benzie (Centra Wellness)	\$1,298,621	42,281	\$30.71	1,559	\$832.98
Monroe	\$847,090	150,439	\$5.63	2,689	\$315.02
Montcalm	\$763,756	63,968	\$11.94	2,065	\$369.86
Muskegon (Health West)	\$5,524,353	173,588	\$31.82	5,628	\$981.58
Network180	\$20,879,514	653,786	\$31.94	13,675	\$1,526.84
Newaygo	\$431,044	48,892	\$8.82	42,819	\$10.07
North Country	\$2,199,320	150,819	\$14.58	4,086	\$538.26
Northeast Michigan	\$1,000,049	60,725	\$16.47	2,121	\$471.50
Northern Lakes	\$13,741,210	200,701	\$68.47	5,109	\$2,689.61
Northpointe	\$801,695	59,483	\$13.48	1,859	\$431.25
Oakland	\$39,530,935	1,259,201	\$31.39	22,700	\$1,741.45
Ottawa	\$1,135,759	290,494	\$3.91	3,280	\$346.27
Pathways	\$484,016	117,753	\$4.11	2,807	\$172.43
Pines	\$1,254,421	43,622	\$28.76	1,903	\$659.18
Saginaw	\$3,572,986	190,800	\$18.73	6,571	\$543.75
Sanilac	\$321,672	41,182	\$7.81	1,229	\$261.73
Shiawassee	\$601,962	68,192	\$8.83	2,023	\$297.56
St. Clair	\$3,041,108	159,337	\$19.09	4,268	\$712.54
St. Joseph	\$1,588,142	61,043	\$26.02	1,977	\$803.31
Summit Pointe	\$8,761,403	134,487	\$65.15	6,073	\$1,442.68
Tuscola	\$286,336	52,516	\$5.45	1,219	\$234.89
Van Buren	\$2,649,838	75,448	\$35.12	2,091	\$1,267.26
Washtenaw	\$3,840,143	370,963	\$10.35	5,548	\$692.17
West Michigan	\$437,383	67,606	\$6.47	2,383	\$183.54
Woodlands	\$947,358	51,653	\$18.34	1,043	\$908.30
State Totals	\$263,781,689	9,995,915	\$26.39	298,859	\$882.63

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2019. 2018 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Note: Other costs include expenses for services not reported in the sub-element services such as room and board, MRS match, grant funded services, lab and pharmacy services.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

*Division of Program Development, Consultation and Contracts
Michigan Department of Health and Human Services*

Prevention Indirect Service Model

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2019

CMH Name	Prevention Indirect Cost	Total Service Expenditures	Percentage
Allegan	\$499,734	\$27,933,342	1.79%
AuSable Valley	\$0	\$25,149,066	0.00%
Barry	\$0	\$11,230,731	0.00%
Bay-Arenac	\$3,435	\$51,257,366	0.01%
Berrien	\$0	\$48,939,244	0.00%
Clinton Eaton Ingham	\$224,888	\$135,402,389	0.17%
CMH for Central Michigan	\$0	\$103,738,541	0.00%
Copper Country	\$23,745	\$17,531,264	0.14%
Detroit-Wayne	\$8,611,916	\$821,399,023	1.05%
Genesee	\$0	\$136,323,261	0.00%
Gogebic	\$0	\$8,293,321	0.00%
Gratiot	\$0	\$16,164,708	0.00%
Hiawatha	\$0	\$15,952,108	0.00%
Huron	\$91,079	\$12,542,206	0.73%
Ionia	\$0	\$17,116,840	0.00%
Kalamazoo	\$0	\$81,741,107	0.00%
Lapeer	\$20,000	\$21,738,798	0.09%
Lenawee	\$0	\$20,165,936	0.00%
LifeWays	\$0	\$74,853,262	0.00%
Livingston	\$0	\$33,913,433	0.00%
Macomb	\$570,159	\$193,290,814	0.29%
Manistee-Benzie (Centra Wellness)	\$0	\$16,247,451	0.00%
Monroe	\$0	\$36,753,590	0.00%
Montcalm	\$0	\$19,335,793	0.00%
Muskegon (Health West)	\$23,668	\$62,607,409	0.04%
Network180	\$0	\$165,069,964	0.00%
Newaygo	\$0	\$14,930,519	0.00%
North Country	\$0	\$51,063,235	0.00%
Northeast Michigan	\$0	\$28,899,156	0.00%
Northern Lakes	\$0	\$73,684,575	0.00%
Northpointe	\$0	\$19,773,941	0.00%
Oakland	\$0	\$338,832,687	0.00%
Ottawa	\$0	\$35,449,901	0.00%
Pathways	\$3,443	\$38,783,201	0.01%
Pines	\$0	\$14,108,764	0.00%
Saginaw	\$0	\$83,090,082	0.00%
Sanilac	\$49,529	\$18,168,806	0.27%
Shiawassee	\$0	\$22,092,870	0.00%
St. Clair	\$0	\$57,541,760	0.00%
St. Joseph	\$0	\$17,538,798	0.00%
Summit Pointe	\$0	\$55,514,643	0.00%
Tuscola	\$3,803	\$20,547,240	0.02%
Van Buren	\$0	\$26,302,295	0.00%
Washtenaw	\$0	\$89,228,024	0.00%
West Michigan	\$0	\$19,803,205	0.00%
Woodlands	\$0	\$12,747,251	0.00%
State Totals	\$10,125,399	\$3,212,791,918	0.32%

SECTION 904 (2)(b)
PER CAPITA EXPENDITURES
Cultural and Ethnic Groups
Including the Hard of Hearing Population
FY 2019

CMHSP Specific

Per Capita and Per Person Served CMHSP Expenditures by CMHSP
 Black/African American Consumers with Mental Illness (MI)
 State of Michigan
 Fiscal Year 2019

Ethnicity Cost Report

CMHSP	Cost	2018 Population	Cost Per Capita	Total MI Consumers Served	Cost Per Person Served
Allegan CMH	\$197,079.42	2,447	\$80.54	30	\$6,569.31
AuSable CMH	\$163,038.61	537	\$303.61	32	\$5,094.96
Barry CMH	\$140,493.00	648	\$216.81	9	\$15,610.33
Bay-Arenac CMH	\$656,325.94	2,959	\$221.81	168	\$3,906.70
Berrien CMH	\$3,797,477.57	24,509	\$154.94	606	\$6,266.46
CEI CMH	\$6,841,268.67	51,972	\$131.63	898	\$7,618.34
Centra Wellness Network	\$25,110.00	1,183	\$21.23	7	\$3,587.14
Central Michigan CMH	\$748,852.61	6,684	\$112.04	156	\$4,800.34
Copper CMH	\$38,331.67	1,252	\$30.62	8	\$4,791.46
Detroit-Wayne	\$113,563,480.62	699,132	\$162.43	20,789	\$5,462.67
Genesee	\$18,663,880.15	87,454	\$213.41	2,839	\$6,574.10
Gogebic CMH	\$37,217.63	653	\$56.99	7	\$5,316.80
Gratiot CMH	\$35,747.66	2,572	\$13.90	17	\$2,102.80
Health West	\$4,944,043.13	26,740	\$184.89	999	\$4,948.99
Hiawatha Behavioral Health	\$27,367.86	3,181	\$8.60	11	\$2,487.99
Huron CMH	*	253	*	*	*
Kalamazoo County CMH	\$7,219,970.99	35,459	\$203.61	1,271	\$5,680.54
Lapeer CMH	\$118,987.11	1,336	\$89.06	23	\$5,173.35
Lenawee CMH	\$328,106.49	3,550	\$92.42	63	\$5,208.04
LifeWays	\$2,309,587.64	15,534	\$148.68	454	\$5,087.20
Livingston CMH	\$206,162.14	1,637	\$125.94	17	\$12,127.18
Macomb County CMH	\$6,692,153.20	112,728	\$59.37	1,388	\$4,821.44
Monroe CMH	\$837,753.55	4,811	\$174.13	153	\$5,475.51
Montcalm CMH	\$124,140.56	1,886	\$65.82	17	\$7,302.39
Network180 CMH	\$8,901,822.88	77,057	\$115.52	1,375	\$6,474.05
Newaygo CMH	\$101,154.56	859	\$117.76	31	\$3,263.05
North Country Community CMH	\$76,120.65	1,568	\$48.55	28	\$2,718.59
North East CMH	\$89,770.86	567	\$158.33	16	\$5,610.68
Northern Lakes	\$438,631.08	2,394	\$183.22	57	\$7,695.28
Northpointe CMH	\$46,809.56	592	\$79.07	15	\$3,120.64
Oakland	\$21,306,346.16	184,554	\$115.45	3,252	\$6,551.77
Ottawa CMH	\$550,596.91	7,097	\$77.58	152	\$3,622.35
Pathways CMH	\$97,697.19	3,161	\$30.91	32	\$3,053.04
Pines CMH (Branch)	\$5,804.53	1,192	\$4.87	13	\$446.50
Saginaw CMH	\$11,617,378.59	38,989	\$297.97	1,706	\$6,809.72
Sanilac CMH	\$51,963.24	394	\$131.89	11	\$4,723.93
Shiawassee CMH	\$67,632.52	804	\$84.12	17	\$3,978.38
St. Clair CMH	\$1,606,887.78	5,156	\$311.65	240	\$6,695.37
St. Joseph CMH	\$438,079.46	2,203	\$198.86	68	\$6,442.35
Summit Pointe CMH (Calhoun)	\$4,138,834.73	17,177	\$240.95	806	\$5,135.03
The Right Door for Hope, Recovery and Wellness	\$122,299.78	3,324	\$36.79	26	\$4,703.84
Tuscola CMH	\$137,098.98	863	\$158.86	19	\$7,215.74
Van Buren CMH	\$1,206,216.21	3,682	\$327.60	100	\$12,062.16
Washtenaw CMH	\$8,061,446.11	49,860	\$161.68	1,185	\$6,802.91
West Michigan CMH	\$243,021.38	2,080	\$116.84	61	\$3,983.96
Woodlands CMH (Cass)	\$467,905.83	3,339	\$140.13	56	\$8,355.46
State Totals	\$227,494,229.21	1,496,029	\$152.07	39,231	\$5,798.84

* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Sources: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2019. 2018 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention and the U.S. Department of Health and Human Services.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

White consumers with Mental Illness (MI)

State of Michigan

Fiscal Year 2019

Ethnicity Cost Report

CMHSP	Cost	2018 Population	Cost Per Capita	Total MI Consumers Served	Cost Per Person Served
Allegan CMH	\$5,859,208.67	112,593	\$52.04	765	\$7,659.10
AuSable CMH	\$5,512,705.51	52,726	\$104.55	1,931	\$2,854.84
Barry CMH	\$1,768,688.02	59,722	\$29.62	669	\$2,643.78
Bay-Arenac CMH	\$16,065,202.79	114,145	\$140.74	3,621	\$4,436.68
Berrien CMH	\$7,376,617.26	124,573	\$59.22	1,287	\$5,731.64
CEI CMH	\$22,260,430.91	399,024	\$55.79	3,022	\$7,366.13
Centra Wellness Network	\$5,299,660.15	39,925	\$132.74	1,093	\$4,848.73
Central Michigan CMH	\$28,226,831.73	260,577	\$108.32	5,731	\$4,925.29
Copper CMH	\$5,452,110.76	48,156	\$113.22	641	\$8,505.63
Detroit-Wayne	\$59,395,555.37	974,977	\$60.92	10,849	\$5,474.75
Genesee	\$30,625,492.30	311,239	\$98.40	4,352	\$7,037.11
Gogebic CMH	\$2,099,055.58	13,892	\$151.10	341	\$6,155.59
Gratiot CMH	\$2,359,555.90	37,399	\$63.09	1,189	\$1,984.49
Health West	\$11,964,180.58	143,173	\$83.56	2,684	\$4,457.59
Hiawatha Behavioral Health	\$3,621,730.44	42,909	\$84.40	630	\$5,748.78
Huron CMH	\$4,452,267.74	30,581	\$145.59	742	\$6,000.36
Kalamazoo County CMH	\$18,085,521.67	219,324	\$82.46	2,755	\$6,564.62
Lapeer CMH	\$6,257,219.40	85,405	\$73.27	973	\$6,430.85
Lenawee CMH	\$7,075,816.46	93,256	\$75.88	1,414	\$5,004.11
LifeWays	\$20,365,464.51	185,824	\$109.60	3,781	\$5,386.26
Livingston CMH	\$8,989,370.72	186,031	\$48.32	1,141	\$7,878.50
Macomb County CMH	\$31,547,910.94	718,238	\$43.92	4,775	\$6,606.89
Monroe CMH	\$7,823,443.44	143,539	\$54.50	1,274	\$6,140.85
Montcalm CMH	\$9,482,205.23	61,226	\$154.87	1,471	\$6,446.09
Network180 CMH	\$20,633,854.83	546,763	\$37.74	2,827	\$7,298.85
Newaygo CMH	\$6,393,043.48	47,260	\$135.27	1,277	\$5,006.30
North Country Community CMH	\$11,206,888.01	144,478	\$77.57	2,295	\$4,883.18
North East CMH	\$9,186,837.37	59,321	\$154.87	1,513	\$6,071.93
Northern Lakes	\$20,124,643.10	193,387	\$104.06	2,896	\$6,949.12
Northpointe CMH	\$6,412,556.83	57,302	\$111.91	1,312	\$4,887.62
Oakland	\$46,547,249.23	962,498	\$48.36	6,336	\$7,346.47
Ottawa CMH	\$10,664,093.25	271,920	\$39.22	1,761	\$6,055.70
Pathways CMH	\$10,753,108.76	110,081	\$97.68	1,816	\$5,921.32
Pines CMH (Branch)	\$2,764,943.59	41,746	\$66.23	842	\$3,283.78
Saginaw CMH	\$16,372,953.86	147,246	\$111.19	2,601	\$6,294.87
Sanilac CMH	\$5,656,718.38	40,338	\$140.23	776	\$7,289.59
Shiawassee CMH	\$5,029,574.27	66,429	\$75.71	1,072	\$4,691.77
St. Clair CMH	\$14,562,747.88	151,655	\$96.03	2,314	\$6,293.32
St. Joseph CMH	\$5,317,959.45	57,926	\$91.81	878	\$6,056.90
Summit Pointe CMH (Calhoun)	\$10,697,908.57	111,628	\$95.84	3,047	\$3,510.96
The Right Door for Hope, Recovery and Wellness	\$7,054,767.35	59,993	\$117.59	1,481	\$4,763.52
Tuscola CMH	\$5,304,866.85	51,028	\$103.96	839	\$6,322.84
Van Buren CMH	\$5,974,606.97	69,998	\$85.35	888	\$6,728.16
Washtenaw CMH	\$17,588,859.21	280,619	\$62.68	1,963	\$8,960.19
West Michigan CMH	\$7,266,343.11	64,117	\$113.33	1,099	\$6,611.78
Woodlands CMH (Cass)	\$2,332,538.08	47,011	\$49.62	486	\$4,799.46
State Totals	\$569,813,308.51	8,041,198	\$70.86	97,450	\$5,847.24

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2019. Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2018. 2018 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention and the U.S. Department of Health and Human Services.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP
 Hispanic-Latino consumers with Mental Illness (MI)
 State of Michigan
 Fiscal Year 2019

Ethnicity Cost Report

CMHSP	Cost	2018 Population	Cost Per Capita	Total MI Served	Cost Per Person Served
Allegan CMH	\$237,728.81	8,712	\$27.29	50	\$4,754.58
AuSable CMH	\$309,276.90	1,239	\$249.62	88	\$3,514.51
Barry CMH	\$73,150.61	1,911	\$38.28	30	\$2,438.35
Bay-Arenac CMH	\$1,305,138.79	5,936	\$219.87	296	\$4,409.25
Berrien CMH	\$319,795.81	8,802	\$36.33	114	\$2,805.23
CEI CMH	\$2,711,953.74	32,685	\$82.97	445	\$6,094.28
Centra Wellness Network	\$231,421.44	1,257	\$184.11	52	\$4,450.41
Central Michigan CMH	\$1,001,645.67	7,698	\$130.12	285	\$3,514.55
Copper CMH	\$100,925.88	853	\$118.32	14	\$3,756.75
Detroit-Wayne	\$13,649,502.59	106,400	\$128.28	2,881	\$4,737.77
Genesee	\$1,787,061.34	14,198	\$125.87	291	\$6,141.10
Gogebic CMH	\$50,859.53	233	\$218.28	9	\$5,651.06
Gratiot CMH	\$217,906.88	2,567	\$84.89	129	\$1,689.20
Health West	\$942,080.74	10,081	\$93.45	183	\$5,147.98
Hiawatha Behavioral Health	\$69,151.08	1,038	\$66.62	29	\$2,384.52
Huron CMH	\$186,574.18	766	\$243.57	33	\$5,653.76
Kalamazoo County CMH	\$1,234,766.39	13,332	\$92.62	214	\$5,769.94
Lapeer CMH	\$264,631.94	4,111	\$64.37	69	\$3,835.25
Lenawee CMH	\$825,411.71	8,019	\$102.93	181	\$4,560.29
LifeWays	\$889,345.68	6,791	\$130.96	224	\$3,970.29
Livingston CMH	\$335,226.57	4,793	\$69.94	52	\$6,446.66
Macomb County CMH	\$1,707,270.03	23,446	\$72.82	289	\$5,907.51
Monroe CMH	\$725,164.30	5,503	\$131.78	83	\$8,736.92
Montcalm CMH	\$470,261.36	2,285	\$205.80	75	\$6,270.15
Network180 CMH	\$3,726,281.63	70,102	\$53.16	673	\$5,536.82
Newaygo CMH	\$385,905.07	2,838	\$135.98	91	\$4,240.72
North Country Community CMH	\$301,589.90	2,897	\$104.10	92	\$3,278.15
North East CMH	\$172,847.28	870	\$198.68	42	\$4,115.41
Northern Lakes	\$460,768.79	5,670	\$81.26	69	\$6,677.81
Northpointe CMH	\$78,439.12	1,108	\$70.79	27	\$2,905.15
Oakland	\$5,049,726.60	52,939	\$95.39	880	\$5,738.33
Ottawa CMH	\$1,852,764.85	28,999	\$63.89	309	\$5,996.00
Pathways CMH	\$264,077.92	1,822	\$144.94	43	\$6,141.35
Pines CMH (Branch)	\$197,856.93	2,186	\$90.51	44	\$4,496.75
The Right Door for Hope, Recovery and Wellness	\$426,066.15	3,102	\$137.35	101	\$4,218.48
Saginaw CMH	\$2,994,264.87	16,303	\$183.66	618	\$4,845.09
Sanilac CMH	\$289,934.10	1,532	\$189.25	58	\$4,998.86
Shiawassee CMH	\$192,755.91	2,013	\$95.76	51	\$3,779.53
St. Clair CMH	\$665,390.06	5,454	\$122.00	141	\$4,719.08
St. Joseph CMH	\$339,240.33	4,957	\$68.44	49	\$6,923.27
Summit Pointe CMH (Calhoun)	\$1,084,617.18	7,187	\$150.91	232	\$4,675.07
Tuscola CMH	\$321,482.05	1,832	\$175.48	51	\$6,303.57
Van Buren CMH	\$417,633.88	8,845	\$47.22	82	\$5,093.10
Washtenaw CMH	\$1,465,058.25	17,977	\$81.50	217	\$6,751.42
West Michigan CMH	\$527,261.01	5,682	\$92.79	100	\$5,272.61
Woodlands CMH (Cass)	\$41,124.62	2,051	\$20.05	20	\$2,056.23
State Totals	\$50,901,338.47	519,022	\$98.07	10,106	\$ 5,036.74

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2019. Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2018. 2018 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention and the U.S. Department of Health and Human Services.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP
Consumers of other racial groups with Mental Illness (MI)
State of Michigan
Fiscal Year 2019

Ethnicity Cost Report

CMHSP	Cost	2011-2015 American Community Survey 5-Year Estimates	Cost Per Capita	Total MI Consumers Served	Cost Per Person Served
Allegan CMH	\$499,916.98	4,531	\$110.33	97	\$5,153.78
AuSable CMH	\$252,548.98	1,676	\$150.69	105	\$2,405.23
Barry CMH	\$90,291.22	1,859	\$48.57	40	\$2,257.28
Bay-Arenac CMH	\$1,904,846.94	4,903	\$388.51	367	\$5,190.32
Berrien CMH	\$530,664.87	10,716	\$49.52	171	\$3,103.30
CEI CMH	\$4,357,679.53	48,561	\$89.74	690	\$6,315.48
Centra Wellness Network	\$704,780.78	1,874	\$376.08	136	\$5,182.21
Central Michigan CMH	\$3,761,765.72	14,321	\$262.67	786	\$4,785.96
Copper CMH	\$584,551.02	2,973	\$196.62	86	\$6,797.10
Detroit-Wayne	\$57,248,705.36	128,853	\$444.29	9,523	\$6,011.63
Genesee	\$5,705,852.79	19,996	\$285.35	751	\$7,597.67
Gogebic CMH	\$246,144.38	719	\$342.34	40	\$6,153.61
Gratiot CMH	\$278,928.22	1,368	\$203.89	122	\$2,286.30
Health West	\$1,342,628.30	8,990	\$149.35	307	\$4,373.38
Hiawatha Behavioral Health	\$1,859,502.34	11,969	\$155.36	336	\$5,534.23
Huron CMH	\$438,773.87	685	\$640.55	59	\$7,436.85
Kalamazoo County CMH	\$2,963,004.72	18,993	\$156.01	473	\$6,264.28
Lapeer CMH	\$820,869.87	2,626	\$312.59	117	\$7,015.98
Lenawee CMH	\$575,717.32	4,922	\$116.97	113	\$5,094.84
LifeWays	\$6,160,267.20	7,301	\$843.76	610	\$10,098.80
Livingston CMH	\$530,797.07	5,810	\$91.36	66	\$8,042.38
Macomb County CMH	\$9,618,797.02	55,703	\$172.68	1,398	\$6,880.40
Monroe CMH	\$1,059,189.95	4,617	\$229.41	126	\$8,406.27
Montcalm CMH	\$598,107.35	2,289	\$261.30	87	\$6,874.80
Network180 CMH	\$4,967,264.13	56,254	\$88.30	809	\$6,140.01
Newaygo CMH	\$449,693.05	2,088	\$215.37	98	\$4,588.70
North Country Community CMH	\$1,164,271.02	7,278	\$159.97	203	\$5,735.33
North East CMH	\$398,043.96	1,555	\$255.98	87	\$4,575.22
Northern Lakes	\$1,336,363.14	7,691	\$173.76	193	\$6,924.16
Northpointe CMH	\$337,701.37	2,283	\$147.92	99	\$3,411.12
Oakland	\$25,269,648.25	120,641	\$209.46	2,820	\$8,960.87
Ottawa CMH	\$1,096,049.34	22,641	\$48.41	210	\$5,219.28
Pathways CMH	\$984,293.85	6,717	\$146.54	205	\$4,801.43
Pines CMH (Branch)	\$117,820.09	1,287	\$91.55	58	\$2,031.38
The Right Door for Hope, Recovery and Wellness	\$525,601.90	3,616	\$145.35	113	\$4,651.34
Saginaw CMH	\$3,565,355.25	12,429	\$286.86	598	\$5,962.13
Sanilac CMH	\$564,214.68	1,173	\$481.00	66	\$8,548.71
Shiawassee CMH	\$1,402,269.24	1,896	\$739.59	150	\$9,348.46
St. Clair CMH	\$1,425,493.78	6,691	\$213.05	288	\$4,949.63
St. Joseph CMH	\$577,801.53	3,104	\$186.15	70	\$8,254.31
Summit Pointe CMH (Calhoun)	\$1,613,158.09	8,537	\$188.96	399	\$4,043.00
Tuscola CMH	\$359,777.77	1,286	\$279.76	51	\$7,054.47
Van Buren CMH	\$814,104.40	6,432	\$126.57	144	\$5,653.50
Washtenaw CMH	\$3,824,916.61	49,090	\$77.92	452	\$8,462.20
West Michigan CMH	\$591,638.21	2,719	\$217.59	89	\$6,647.62
Woodlands CMH (Cass)	\$256,482.62	3,645	\$70.37	52	\$4,932.36
State Totals	\$153,776,294.08	695,308	\$221.16	23,860	\$6,444.94

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2019. Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2018. Source: U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates.

"Other Racial Groups" includes: Alaskan Native, American Indian, Asian, Native Hawaiian or Other Pacific Islander, Other Single Race, and Two or More Races.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP
 Black/African American Consumers with a Developmental Disability (IDD)
 State of Michigan
 Fiscal Year 2019

Ethnicity Cost Report

CMHSP	Cost	2018 Population	Cost Per Capita	Total IDD Consumers Served	Cost Per Person Served
Allegan CMH	\$411,523.77	2,447	\$168.17	16	\$25,720.24
AuSable CMH	*	537	*	*	*
Barry CMH	*	648	*	*	*
Bay-Arenac CMH	\$776,515.62	2,959	\$262.43	18	\$43,139.76
Berrien CMH	\$5,467,157.06	24,509	\$223.07	172	\$31,785.80
CEI CMH	\$7,699,430.06	51,972	\$148.15	256	\$30,075.90
Centra Wellness Network	*	1,183	*	*	*
Central Michigan CMH	\$2,074,550.65	6,684	\$310.38	50	\$41,491.01
Copper CMH	*	1,252	*	*	*
Detroit-Wayne	\$117,697,450.02	699,132	\$168.35	4,676	\$25,170.54
Genesee	\$11,668,493.47	87,454	\$133.42	673	\$17,338.03
Gogebic CMH	*	653	*	*	*
Gratiot CMH	*	2,572	*	*	*
Health West	\$4,753,048.83	26,740	\$177.75	327	\$14,535.32
Hiawatha Behavioral Health	*	3,181	*	*	*
Huron CMH	*	253	*	*	*
Kalamazoo County CMH	\$4,330,800.37	35,459	\$122.14	186	\$23,283.87
Lapeer CMH	*	1,336	*	*	*
Lenawee CMH	\$302,801.61	3,550	\$85.30	12	\$25,233.47
LifeWays	\$2,441,394.02	15,534	\$157.16	75	\$32,551.92
Livingston CMH	\$266,604.67	1,637	\$162.86	10	\$26,660.47
Macomb County CMH	\$10,498,785.75	112,728	\$93.13	551	\$19,054.06
Monroe CMH	\$553,881.21	4,811	\$115.13	29	\$19,099.35
Montcalm CMH	*	1,886	*	*	*
Network180 CMH	\$13,348,976.09	77,057	\$173.24	545	\$24,493.53
Newaygo CMH	\$63,670.72	859	\$74.12	8	\$7,958.84
North Country Community CMH	\$702,527.60	1,568	\$448.04	21	\$33,453.70
North East CMH	*	567	*	*	*
Northern Lakes	\$388,271.62	2,394	\$162.19	13	\$29,867.05
Northpointe CMH	*	592	*	*	*
Oakland	\$24,234,556.20	184,554	\$131.31	931	\$26,030.67
Ottawa CMH	\$722,160.51	7,097	\$101.76	20	\$36,108.03
Pathways CMH	*	3,161	*	*	*
Pines CMH (Branch)	\$290,352.04	1,192	\$243.58	8	\$36,294.01
The Right Door for Hope, Recovery and Wellness	*	3,324	*	*	*
Saginaw CMH	\$11,249,382.68	38,989	\$288.53	434	\$25,920.24
Sanilac CMH	*	394	*	*	*
Shiawassee CMH	*	804	*	*	*
St. Clair CMH	\$1,916,366.94	5,156	\$371.68	70	\$27,376.67
St. Joseph CMH	\$227,704.34	2,203	\$103.36	10	\$22,770.43
Summit Pointe CMH (Calhoun)	\$3,487,175.06	17,177	\$203.01	117	\$29,804.92
Tuscola CMH	\$791,288.12	863	\$916.90	15	\$52,752.54
Van Buren CMH	\$658,432.77	3,682	\$178.82	29	\$22,704.58
Washtenaw CMH	\$9,549,277.13	49,860	\$191.52	364	\$26,234.28
West Michigan CMH	\$591,284.51	2,080	\$284.27	12	\$49,273.71
Woodlands CMH (Cass)	\$1,329,640.58	3,339	\$398.22	28	\$47,487.16
State Totals	\$240,700,340.05	1,496,029	\$160.89	9,739	\$24,715.10

* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2019. Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2018. 2018 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention and the U.S. Department of Health and Human Services.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP
 White Consumers with a Developmental Disability (IDD)
 State of Michigan
 Fiscal Year 2019

Ethnicity Cost Report

CMHSP	Cost	2018 Population	Cost Per Capita	Total IDD Consumers Served	Cost Per Person Served
Allegan CMH	\$11,091,676.18	112,593	\$98.51	482	\$23,011.78
AuSable CMH	\$12,304,153.90	52,726	\$233.36	390	\$31,549.11
Barry CMH	\$3,532,768.08	59,722	\$59.15	177	\$19,959.14
Bay-Arenac CMH	\$23,164,403.98	114,145	\$202.94	707	\$32,764.36
Berrien CMH	\$18,492,866.56	124,573	\$148.45	500	\$36,985.73
CEI CMH	\$38,967,234.29	399,024	\$97.66	1,297	\$30,044.13
Centra Wellness Network	\$5,899,260.40	39,925	\$147.76	203	\$29,060.40
Central Michigan CMH	\$49,806,579.14	260,577	\$191.14	1,497	\$33,270.93
Copper CMH	\$6,982,802.91	48,156	\$145.00	221	\$31,596.39
Detroit-Wayne	\$122,261,080.51	974,977	\$125.40	3,628	\$33,699.31
Genesee	\$37,631,071.45	311,239	\$120.91	1,504	\$25,020.66
Gogebic CMH	\$2,870,507.91	13,892	\$206.63	117	\$24,534.26
Gratiot CMH	\$4,855,371.30	37,399	\$129.83	235	\$20,661.15
Health West	\$20,844,287.07	143,173	\$145.59	924	\$22,558.75
Hiawatha Behavioral Health	\$5,117,238.33	42,909	\$119.26	207	\$24,720.96
Huron CMH	\$3,747,492.30	30,581	\$122.54	198	\$18,926.73
Kalamazoo County CMH	\$26,992,964.29	219,324	\$123.07	710	\$38,018.26
Lapeer CMH	\$7,768,811.15	85,405	\$90.96	334	\$23,259.91
Lenawee CMH	\$6,923,883.21	93,256	\$74.25	295	\$23,470.79
LifeWays	\$27,033,034.61	185,824	\$145.48	901	\$30,003.37
Livingston CMH	\$14,897,873.77	186,031	\$80.08	562	\$26,508.67
Macomb County CMH	\$78,142,536.36	718,238	\$108.80	2,412	\$32,397.40
Monroe CMH	\$19,287,451.90	143,539	\$134.37	614	\$31,412.79
Montcalm CMH	\$7,702,713.99	61,226	\$125.81	351	\$21,945.05
Network180 CMH	\$53,536,598.54	546,763	\$97.92	2,051	\$26,102.68
Newaygo CMH	\$5,027,566.27	47,260	\$106.38	231	\$21,764.36
North Country Community CMH	\$25,756,352.00	144,478	\$178.27	877	\$29,368.70
North East CMH	\$14,534,816.41	59,321	\$245.02	334	\$43,517.41
Northern Lakes	\$28,521,488.39	193,387	\$147.48	829	\$34,404.69
Northpointe CMH	\$8,195,114.46	57,302	\$143.02	350	\$23,414.61
Oakland	\$97,906,338.28	962,498	\$101.72	3,049	\$32,110.97
Ottawa CMH	\$16,792,237.39	271,920	\$61.75	568	\$29,563.80
Pathways CMH	\$16,966,637.94	110,081	\$154.13	530	\$32,012.52
Pines CMH (Branch)	\$5,277,594.58	41,746	\$126.42	232	\$22,748.25
The Right Door for Hope, Recovery and Wellness	\$6,475,462.75	59,993	\$107.94	275	\$23,547.14
Saginaw CMH	\$24,986,948.27	147,246	\$169.70	844	\$29,605.39
Sanilac CMH	\$8,021,946.41	40,338	\$198.87	270	\$29,710.91
Shiawassee CMH	\$5,055,786.09	66,429	\$76.11	249	\$20,304.36
St. Clair CMH	\$25,965,461.75	151,655	\$171.21	1,030	\$25,209.19
St. Joseph CMH	\$6,845,506.68	57,926	\$118.18	258	\$26,532.97
Summit Pointe CMH (Calhoun)	\$15,586,613.85	111,628	\$139.63	558	\$27,933.00
Tuscola CMH	\$9,030,721.43	51,028	\$176.98	230	\$39,264.01
Van Buren CMH	\$9,448,860.79	69,998	\$134.99	315	\$29,996.38
Washtenaw CMH	\$30,576,364.61	280,619	\$108.96	917	\$33,343.91
West Michigan CMH	\$10,671,342.59	64,117	\$166.44	308	\$34,647.22
Woodlands CMH (Cass)	\$5,421,968.67	47,011	\$115.33	165	\$32,860.42
State Totals	\$986,919,791.74	8,041,198	\$122.73	32,936	\$29,964.77

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2019. Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2018. 2018 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention and the U.S. Department of Health and Human Services.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP
 Hispanic-Latino Consumers with a Developmental Disability (IDD)
 State of Michigan
 Fiscal Year 2019

Ethnicity Cost Report

CMHSP	Cost	2018 Population	Cost Per Capita	Total IDD Consumers Served	Cost Per Person Served
Allegan CMH	\$584,258.04	8,712	\$67.06	40	\$14,606.45
AuSable CMH	\$431,452.97	1,239	\$348.23	17	\$25,379.59
Barry CMH	\$57,325.16	1,911	\$30.00	8	\$7,165.65
Bay-Arenac CMH	\$1,781,236.26	5,936	\$300.07	56	\$31,807.79
Berrien CMH	\$1,344,567.75	8,802	\$152.76	44	\$30,558.36
CEI CMH	\$3,299,878.14	32,685	\$100.96	134	\$24,625.96
Centra Wellness Network	\$146,469.39	1,257	\$116.52	9	\$16,274.38
Central Michigan CMH	\$846,495.06	7,698	\$109.96	37	\$22,878.24
Copper CMH	*	853	*	*	*
Detroit-Wayne	\$14,978,941.74	106,400	\$140.78	665	\$22,524.72
Genesee	\$1,332,644.32	14,198	\$93.86	97	\$13,738.60
Gogebic CMH	*	233	*	*	*
Gratiot CMH	\$207,029.82	2,567	\$80.65	16	\$12,939.36
Health West	\$1,113,978.94	10,081	\$110.50	65	\$17,138.14
Hiawatha Behavioral Health	*	1,038	*	*	*
Huron CMH	\$154,457.23	766	\$201.64	10	\$15,445.72
Kalamazoo County CMH	\$1,367,733.54	13,332	\$102.59	59	\$23,181.92
Lapeer CMH	\$648,526.65	4,111	\$157.75	20	\$32,426.33
Lenawee CMH	\$603,283.33	8,019	\$75.23	35	\$17,236.67
LifeWays	\$1,150,045.12	6,791	\$169.35	48	\$23,959.27
Livingston CMH	\$562,924.91	4,793	\$117.45	18	\$31,273.61
Macomb County CMH	\$2,444,898.60	23,446	\$104.28	95	\$25,735.77
Monroe CMH	\$639,387.78	5,503	\$116.19	33	\$19,375.39
Montcalm CMH	\$172,646.09	2,285	\$75.56	14	\$12,331.86
Network180 CMH	\$8,922,078.19	70,102	\$127.27	370	\$24,113.72
Newaygo CMH	\$87,024.99	2,838	\$30.66	16	\$5,439.06
North Country Community CMH	\$309,306.28	2,897	\$106.77	24	\$12,887.76
North East CMH	*	870	*	*	*
Northern Lakes	\$595,959.43	5,670	\$105.11	20	\$29,797.97
Northpointe CMH	\$279,002.04	1,108	\$251.81	10	\$27,900.20
Oakland	\$2,489,688.84	52,939	\$47.03	113	\$22,032.64
Ottawa CMH	\$1,630,045.23	28,999	\$56.21	57	\$28,597.28
Pathways CMH	*	1,822	*	*	*
Pines CMH (Branch)	\$333,072.27	2,186	\$152.37	10	\$33,307.23
The Right Door for Hope, Recovery and Wellness	\$137,515.14	3,102	\$44.33	14	\$9,822.51
Saginaw CMH	\$3,701,821.82	16,303	\$227.06	145	\$25,529.81
Sanilac CMH	\$242,943.72	1,532	\$158.58	15	\$16,196.25
Shiawassee CMH	\$258,560.77	2,013	\$128.45	10	\$25,856.08
St. Clair CMH	\$859,382.35	5,454	\$157.57	62	\$13,861.01
St. Joseph CMH	\$465,567.93	4,957	\$93.92	20	\$23,278.40
Summit Pointe CMH (Calhoun)	\$514,000.32	7,187	\$71.52	34	\$15,117.66
Tuscola CMH	\$568,223.52	1,832	\$310.17	15	\$37,881.57
Van Buren CMH	\$394,801.40	8,845	\$44.64	28	\$14,100.05
Washtenaw CMH	\$1,036,976.52	17,977	\$57.68	58	\$17,878.91
West Michigan CMH	\$326,444.52	5,682	\$57.45	14	\$23,317.47
Woodlands CMH (Cass)	\$290,345.54	2,051	\$141.56	11	\$26,395.05
State Totals	\$57,818,263.41	519,022	\$ 111.40	2,582	\$ 22,392.82

* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2019. 2018 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP
Consumers of other racial groups with a Developmental Disability (IDD)
State of Michigan
Fiscal Year 2019

Ethnicity Cost Report

CMHSP	Cost	2011-2015 American Community Survey 5-Year Estimates	Cost Per Capita	Total IDD Consumers Served	Cost Per Person Served
Allegan CMH	\$648,291.59	4,531	\$143.08	55	\$11,787.12
AuSable CMH	\$414,366.14	1,676	\$247.24	17	\$24,374.48
Barry CMH	\$129,696.33	1,859	\$69.77	11	\$11,790.58
Bay-Arenac CMH	\$2,284,047.47	4,903	\$465.85	75	\$30,453.97
Berrien CMH	\$1,463,918.97	10,716	\$136.61	60	\$24,398.65
CEI CMH	\$4,565,026.20	48,561	\$94.01	157	\$29,076.60
Central Wellness Network	\$604,431.73	1,874	\$322.54	19	\$31,812.20
Central Michigan CMH	\$4,318,510.43	14,321	\$301.55	161	\$26,823.05
Copper CMH	\$196,688.01	2,973	\$66.16	15	\$13,112.53
Detroit-Wayne	\$112,833,294.93	128,853	\$875.67	3,404	\$33,147.27
Genesee	\$4,219,070.16	19,996	\$211.00	264	\$15,981.33
Gogebic CMH	\$280,018.44	719	\$389.46	7	\$40,002.63
Gratiot CMH	\$256,507.91	1,368	\$187.51	14	\$18,321.99
Health West	\$841,475.05	8,990	\$93.60	67	\$12,559.33
Hiawatha Behavioral Health	\$1,748,484.76	11,969	\$146.08	76	\$23,006.38
Huron CMH	\$859,013.08	685	\$1,254.03	28	\$30,679.04
Kalamazoo County CMH	\$2,575,114.19	18,993	\$135.58	93	\$27,689.40
Lapeer CMH	\$1,377,586.99	2,626	\$524.60	44	\$31,308.80
Lenawee CMH	\$934,333.47	4,922	\$189.83	34	\$27,480.40
LifeWays	\$7,997,875.46	7,301	\$1,095.45	209	\$38,267.35
Livingston CMH	\$3,942,413.10	5,810	\$678.56	81	\$48,671.77
Macomb County CMH	\$30,229,552.32	55,703	\$542.69	1,285	\$23,524.94
Monroe CMH	\$1,065,434.53	4,617	\$230.76	40	\$26,635.86
Montcalm CMH	\$133,404.35	2,289	\$58.28	9	\$14,822.71
Network180 CMH	\$11,513,929.21	56,254	\$204.68	492	\$23,402.30
Newaygo CMH	\$125,059.14	2,088	\$59.89	17	\$7,356.42
North Country Community CMH	\$2,051,075.13	7,278	\$281.82	76	\$26,987.83
North East CMH	\$718,147.14	1,555	\$461.83	15	\$47,876.48
Northern Lakes	\$1,602,200.62	7,691	\$208.32	51	\$31,415.70
Northpointe CMH	\$484,342.08	2,283	\$212.15	25	\$19,373.68
Oakland	\$24,787,707.80	120,641	\$205.47	814	\$30,451.73
Ottawa CMH	\$1,981,768.89	22,641	\$87.53	57	\$34,767.88
Pathways CMH	\$1,011,610.49	6,717	\$150.60	46	\$21,991.53
Pines CMH (Branch)	\$301,635.49	1,287	\$234.37	16	\$18,852.22
The Right Door for Hope, Recovery and Wellness	\$272,979.45	3,616	\$75.49	15	\$18,198.63
Saginaw CMH	\$4,526,272.40	12,429	\$364.17	172	\$26,315.54
Sanilac CMH	\$635,873.46	1,173	\$542.09	27	\$23,550.87
Shiawassee CMH	\$5,326,366.50	1,896	\$2,809.27	130	\$40,972.05
St. Clair CMH	\$2,658,541.43	6,691	\$397.33	108	\$24,616.12
St. Joseph CMH	\$537,253.66	3,104	\$173.08	32	\$16,789.18
Summit Pointe CMH (Calhoun)	\$1,118,638.13	8,537	\$131.03	74	\$15,116.73
Tuscola CMH	\$530,712.61	1,286	\$412.68	14	\$37,908.04
Van Buren CMH	\$885,865.44	6,432	\$137.73	50	\$17,717.31
Washtenaw CMH	\$4,515,889.41	49,090	\$91.99	186	\$24,278.98
West Michigan CMH	\$227,435.79	2,719	\$83.65	20	\$11,371.79
Woodlands CMH (Cass)	\$200,781.29	3,645	\$55.08	15	\$13,385.42
State Totals	\$249,932,641.17	695,308	\$359.46	8,677	\$28,804.04

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2019. 2018 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

"Other Racial Groups" includes: Alaskan Native, American Indian, Asian, Native Hawaiian or Other Pacific Islander, Other Single Race, and Two or More Races.

CMHSP Expenditures per Person Served by CMHSP

State of Michigan
Fiscal Year 2019

CMH Name	Individuals Who Are Hard of Hearing		
	Cost	Total Served	Cost per Person Served
Allegan	\$14,827.91		
AuSable CMH	\$222,779.10		
Barry	\$0.00	0	
Bay-Arenac CMH	\$85,481.22		
Berrien CMH	\$102,235.91		
CEI CMH	\$839,936.89	18	\$46,663.16
Centra Wellness (Manistee Benzie)	\$156,439.61		
Central Michigan CMH	\$933,231.78	16	\$58,326.99
Copper CMH	\$25,534.72		
Detroit-Wayne	\$4,005,664.68	86	\$46,577.50
Genesee	\$2,073,310.70	56	\$37,023.41
Gogebic	\$0.00	0	
Gratiot CMH	\$4,324.59		
Health West (Muskegon)	\$318,477.66	8	\$39,809.71
Hiawatha Behavioral Health	\$73,325.60		
Huron CMH	\$12,697.86		
Ionia	\$5,536.00		
Kalamazoo County CMH	\$338,233.09	8	\$42,279.14
Lapeer CMH	\$93,288.11		
Lenawee	\$77,871.94		
LifeWays	\$309,312.85	8	\$38,664.11
Livingston CMH	\$0.00	0	
Macomb County CMH	\$746,601.06	25	\$29,864.04
Monroe CMH	\$148,326.64	11	\$13,484.24
Montcalm	\$0.00	0	
network180 CMH	\$683,363.78	22	\$31,061.99
Newaygo CMH	\$83,315.82		
North Country Community CMH	\$378.42		
North East CMH	\$185,605.97		
Northern Lakes	\$985.48		
Northpointe	\$0.00	0	
Oakland	\$1,643,193.99	40	\$41,079.85
Ottawa CMH	\$73,529.16		
Pathways CMH	\$38,065.68		
Pines CMH (Branch)	\$59,175.00		
Region 10	\$13,879.63		
Saginaw CMH	\$273,783.28	10	\$27,378.33
Sanilac CMH	\$111,598.62		
Shiawassee CMH	\$157,626.83		
St. Clair CMH	\$538,299.60	7	\$76,899.94
St. Joseph CMH	\$0.00	0	
Summit Pointe CMH (Calhoun)	\$231,901.91		
Tuscola CMH	\$69,180.09		
Van Buren CMH	\$30,087.07		
Washtenaw CMH	\$496,371.70	9	\$55,152.41
West Michigan	\$0.00	0	
Woodlands	\$31,404.61		
State Totals:	\$ 14,450,239.18	354	\$40,819.88

* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.
The total of individuals served by CMHSP is greater than the total number served state-wide (354) since some individuals received services from more than one CMHSP.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2019.

SECTION 904 (2) (c)
TOTAL CMHSP COSTS BY SERVICE
CATEGORY
FY 2019

Statewide CMHSP Summaries

Adults with Mental Illness (MI-A)
Children with a Serious Emotional Disturbance (MI-C)
Individuals with an Intellectual/Developmental Disability (I/DD)

Cost Information by Service Category, Client Group and Fund Source

The information in this section was provided by CMHSPs as required by the FY 2019 Michigan Department of Health and Human Services (DHHS)/CMHSP contract. Cost data were collected for the reporting period October 1, 2018 to September 30, 2019 and due to DHHS by February 28, 2020. The data in this section represent the total statewide CMHSP costs for each of the three consumer populations – Adults with Mental Illness (MI-A), Children with Serious Emotional Disturbance (SED), and Persons with Intellectual/Developmental Disability (IDD) by service category.

Service Costs by Category

Departmental services were categorized into ten service groupings that are listed below. The individual services that make up each category for each of the three consumer populations are shown on pages 14 - 37.

- Community Inpatient and Crisis Services
- Outpatient Services
- Assertive Community Treatment
- Case Management
- Supports for Living
- Family/Caregiver Support
- Daytime Supports and Services
- Other
- Substance Use Services

State-wide Service Costs

FY 2019 state-wide service costs totaled \$2,803,294,917. The majority of the dollars were for supports for living services (\$1,030,791,123), and daytime supports and services (\$437,002,312). The total FY 2019 expenditures for adults with mental illness were \$976,242,593. The majority of the expenditures for these consumers were distributed across the following services - supports for living (\$261,095,042), community inpatient and crisis services (\$239,224,344), outpatient services (\$176,634,844) and case management (\$142,617,333). The total FY 2019 service expenditures for children with a serious emotional disorder was \$261,634,690. The large majority of these dollars were for outpatient services (\$87,094,272), supports for family caregivers (\$83,343,135) and case management (\$42,760,532). The total FY 2019 expenditures for consumers with an intellectual/developmental disability were \$1,565,417,635. Approximately three-quarters of these dollars were used to provide supports for living services (\$768,710,176) and daytime supports and services (\$339,833,985). The pie charts on pages 7 - 10 show the dollars expended on each service grouping for each consumer population.

Service Costs by CMHSP

The distribution of service dollars for each of the ten categories is shown by CMHSP on pages 11 – 13 or each of the consumer populations. In general, the distribution of expenditures across these service categories is fairly similar to the state-wide figures. However, there are a few cost outliers in which some CMHSPs spent a larger percentage of their dollars on a particular service category. Several of the CMHSPs reference these consumer needs in the needs assessment reports for FY 2016 – FY 2019 and highlight the CMHSP initiatives to address these needs.

Adults with Mental Illness. The CMHSP percentage distributions for costs by service groupings for adults with mental illness are shown on pages 11. In general, the distribution of dollars across the service categories is fairly similar across the CMHSPs with only a few cost outliers.

Genesee CMHSPs (29.17%) was an outlier on the percentage of MI-A dollars spent on case management services. The state-wide average is (15.90%).

Oakland, Woodlands and Berrien were outliers on the percentage of MI-A dollars spent on supports for living (Oakland: 51.62%, Woodlands: 48.80%, Berrien: 48.46%, State: 29.11%).

The Right Door for Hope, Recovery, and Wellness (Ionia), Gogebic, Montcalm, Shiawassee, Gratiot, Northpointe, Tuscola CMHSPs were outliers on the percentage of MI-A dollars spent on family and caregiver support (The Right Door: 9.56%, Gogebic: 5.67%, Montcalm: 5.22%, Shiawassee: 4.69%, Gratiot: 3.56%, Northpointe: 3.16%, Tuscola: 2.89% State: 0.67%). In their FY 2016 needs assessment report, The Right Door for Hope Recovery and Wellness CMHSP notes that in their implementation of community placement reviews they emphasize alternative ways to provide the needed support and/or increase the consumer's level of independence.

Also, in their FY 2017 needs assessment report the Right Door notes their priority to support parents and care-givers. In their FY 2018 and FY 2019 report Gogebic noted an increase in the need for psychiatric services as well as an increased wait time for these services. In their FY 2019 report, Northpointe notes that they are in the process of expanding Homebased services to Iron County in order to address a need for increased family/parental involvement. In their FY 2019 report, Tuscola identifies parenting and families as priority issues.

None of the CMHSPs were outliers on the percentage of MI-A dollars spent on community inpatient and crisis, outpatient services, or daytime supports and services.

Many CMHSPs did not spend dollars on substance abuse services for adults with mental illness. However, ten CMHSPs appear as outliers since they spent some dollars on these services –Allegan, Barry, Berrien, The Right Door for Hope, Wellness and Recovery, Kalamazoo, Pines, St. Joseph, Summit Pointe, Van Buren, and Woodlands. In their FY 2019 Needs Assessment, St. Joseph identifies substance use services as a priority issue. To address this, St. Joseph CMH offers a variety of substance abuse services in a variety of community

sites as well as prevention services to the jails, schools and other community sites. Also St. Joseph offers peer support in jails and jail diversion as well as case management follow up to jail. St. Joseph has partnered with the courts to provide drug court and also with Covered Bridge FQHC who provides substance abuse services, prevention and vivitrol injections to identified customers.

In FY 2019, Barry CMHSP identifies Substance Use Disorder services as a priority. To address this, Barry provides numerous SUD programs and services including Prime for Life (early Intervention, evidence-based program) to both adults and youth throughout Barry County. Barry CMHSP works with Substance Abuse Task Force members and partners collaboratively to address substance use issues; and formed a marijuana workgroup and a meth workgroup. BCCMHA also continued to provide evidence-based treatment options for individuals with a co-occurring or substance use disorder. BCCMHA made plans to expand its treatment options by sending a Peer Support Specialist to become auricular acupuncture certified. The BCCMHA Director met with the United Way Director to discuss funding assistance for individuals that needed treatment but could not afford their copay. United Way provided funding to pay for some copays to allow greater access to services.

In their FY 2018 Needs Assessment, Woodlands noted plans to work with their FQHCs on prevention services as well as Medicaid-assisted treatment (MAT) for opioids.

Children with a Serious Emotional Disturbance. The CMHSP percentage distributions for costs by service groupings for children with an emotional disturbance (SED children) are shown on pages 12. While the distribution of dollars for most of the children's service categories is fairly similar across the CMHSPs, there are a few more outliers and variations in the costs for children's service than there are for the adult services.

Northern Lakes and Gratiot spent a significant amount of dollars on Community Inpatient and Crisis Services (Northern Lakes: 31.14%, Gratiot: 29.35%). The state-wide average is (14.88%). Northern Lakes is actively recruiting a child Psychiatrist and increasing use of telemedicine to expand psychiatry services. In their FY 2018 and FY 2019 needs assessment Gratiot identified the need for an additional children's psychiatric providers and plans to contract this service out to decrease the wait time for psychiatric services.

Ottawa CMHSP (89.44%) was an outlier on the percentage of MI-A dollars spent on outpatient services. The state-wide percentage is 33.39%

Many CMHSPs spent less than one percent of their dollars for children on supports for living with the state-wide average at .38 %. However, six CMHSPs appear as outliers as they spent .6% percent or more of their dollars on supports for living for children – St. Clair (5.40%), North Country (3.60%), Pathways (1.14%), Allegan (1.10%), Northpointe (.86%), Copper Country (.62%). In the FY 2015 needs assessment section, St. Clair notes that there is currently no in-county resource for children with challenging behaviors needing residential supports. In response St. Clair CMHSP increased Community Living Support and Respite in the family

home. In their FY 2016 and FY 2017 reports, St. Clair notes that demand for community living support aides is high, making these aides difficult to recruit and retain to meet capacity. In response, St. Clair is continuing in FY 2019 to partner with a provider alliance group to identify and resolve issues.

Centra Wellness, Tuscola and Montcalm are outliers in the percentage of dollars spent on family caregiver supports (65.06%, 62.80%, and 61.35%). The state-wide average expenditure for children with serious emotional disturbance is 31.96%.

Macomb, St Joseph and St Clair CMHSPs are outliers in the percentage of dollars spent on daytime supports and services for children (10.31%, 7.26%, 6.76%). The state-wide average for children with serious emotional disturbance is 3.27%. In FY 2019 Macomb identified the continued success of the children's mobile crisis and pre-screening unit to reduce the transportation barrier. In their FY 2016 and FY 2017 needs assessment report, Macomb notes the difficulty in meeting the demand for quality direct care workers. In response, Macomb publicly supports the proposed direct care worker wage increase and is also partnering with advocacy groups to support awareness of the need for increased direct care worker wages. Macomb has also released a Community Living Support Request for Proposal in order to extend contracts.

St. Joseph has identified in their FY 2018 needs assessment that suicide prevention for youth is a priority need. To address this they partnered with the juvenile court system to provide suicide prevention services for all youth. They are also partnering with schools to provide prevention programs along with the awareness of various cultures and their perceptions of suicide. In their FY 2019 needs assessment St. Joseph has implemented CLS supports to help children become successful in schools.

The majority of CMHSPs did not expend dollars on substance use services for children with a serious emotional disturbance. However, the following CMHSPs spent some dollars on these services – Allegan, Barry, Berrien, The Right Door, Pines, Summit Pointe, Van Buren, Woodlawn.

Consumers with an Intellectual/Developmental Disability. The CMHSP percentage distributions for costs by service groupings for consumers with an intellectual/developmental disability are shown on pages 13. Pines CMHSP was an outlier on the amount spent on community inpatient and crisis services for individuals with intellectual and developmental disabilities (Pines: 2.72%; State-wide average: .76%).

Newago is an outlier on spending for supports for living for individuals with I/DD (Newago: 89.40%, State-wide average: 49.90%).

Huron (45.49%) and St. Clair (41.23%) CMHSPs spent a larger percentage of dollars on daytime supports and services than did other CMHSPs. The state-wide average is 22.06%. In

their FY 2016 and FY 2017 reports, St. Clair notes that demand for community living support aides is high, making these aides difficult to recruit and retain to meet capacity. In response, St. Clair is continuing in FY 2019 to partner with a provider alliance group to identify and resolve issues with retaining and recruiting direct-care staff. St. Clair also notes in the FY 2019 needs assessment that Specialized AFC placements in St Clair County are dwindling as homes are closing for retirement and other issues and new providers are not opening homes. There is also a need for group home placements as St. Clair has multiple people in placements outside of the county. To address this issue, St. Clair has engaged in the stretch project and are in the process of developing incentivized rates with specialized AFC's. Also, St. Clair is opening a new six-bed group home in the county by March 2020.

Two CMHSPs were outliers on dollars spent on family caregiver supports – Allegan (10.44%) and Gratiot (8.04%). The state-wide average is 2.62%.

Additional Details on Services Provided

The details on the number of consumers who received each service during FY 2019 and the cost of each service are available on the Michigan Department of Health and Human Services web site. This information is available for each CMHSP as well as state-wide for each of the three populations. To access these detailed reports go to:

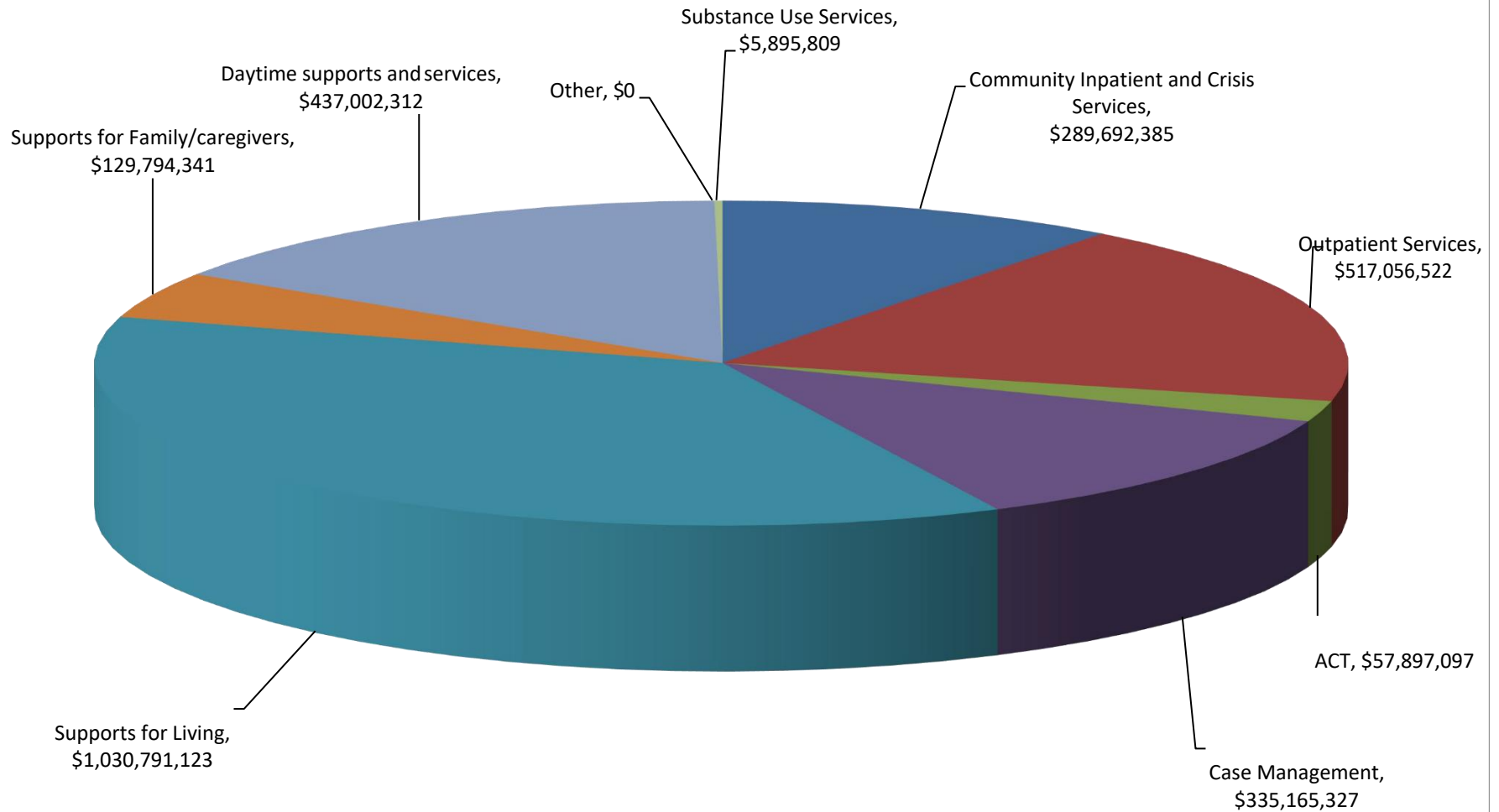
<http://www.michigan.gov/bhdda>

Click on 'Mental Health' from the left-hand menu bar
Then click on 'Statistics and Reports'
Then click on 'CMHSP Sub-element Cost Reports for Section 904'

The direct link to these reports is:

http://www.michigan.gov/DHHS/0,5885,7-339-71550_2941_4868_4902-256889--,00.html

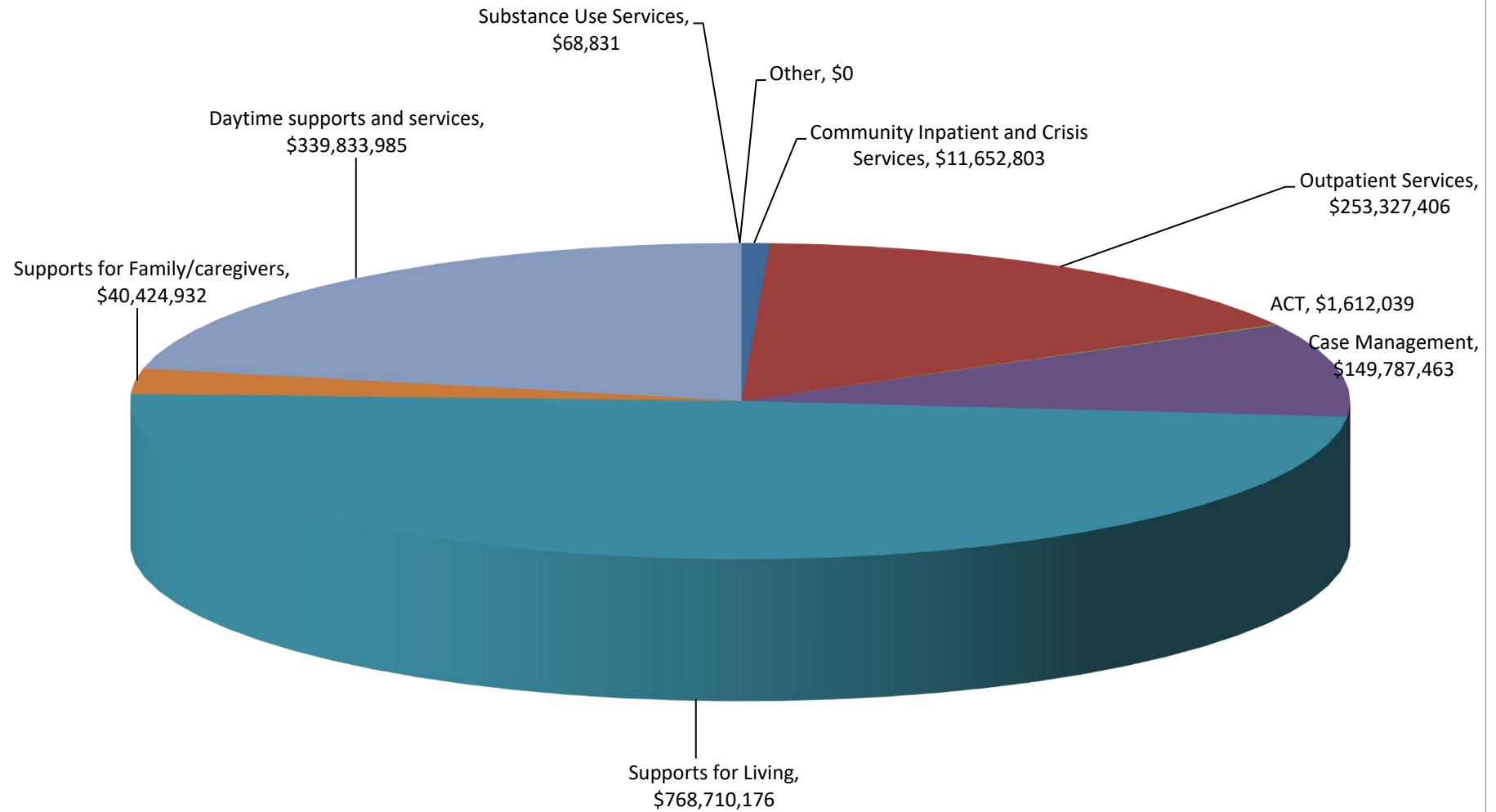
Fiscal Year 2019 CMHSP Services Gross Cost by Total Population
\$2,803,294,917
Served: 232,945



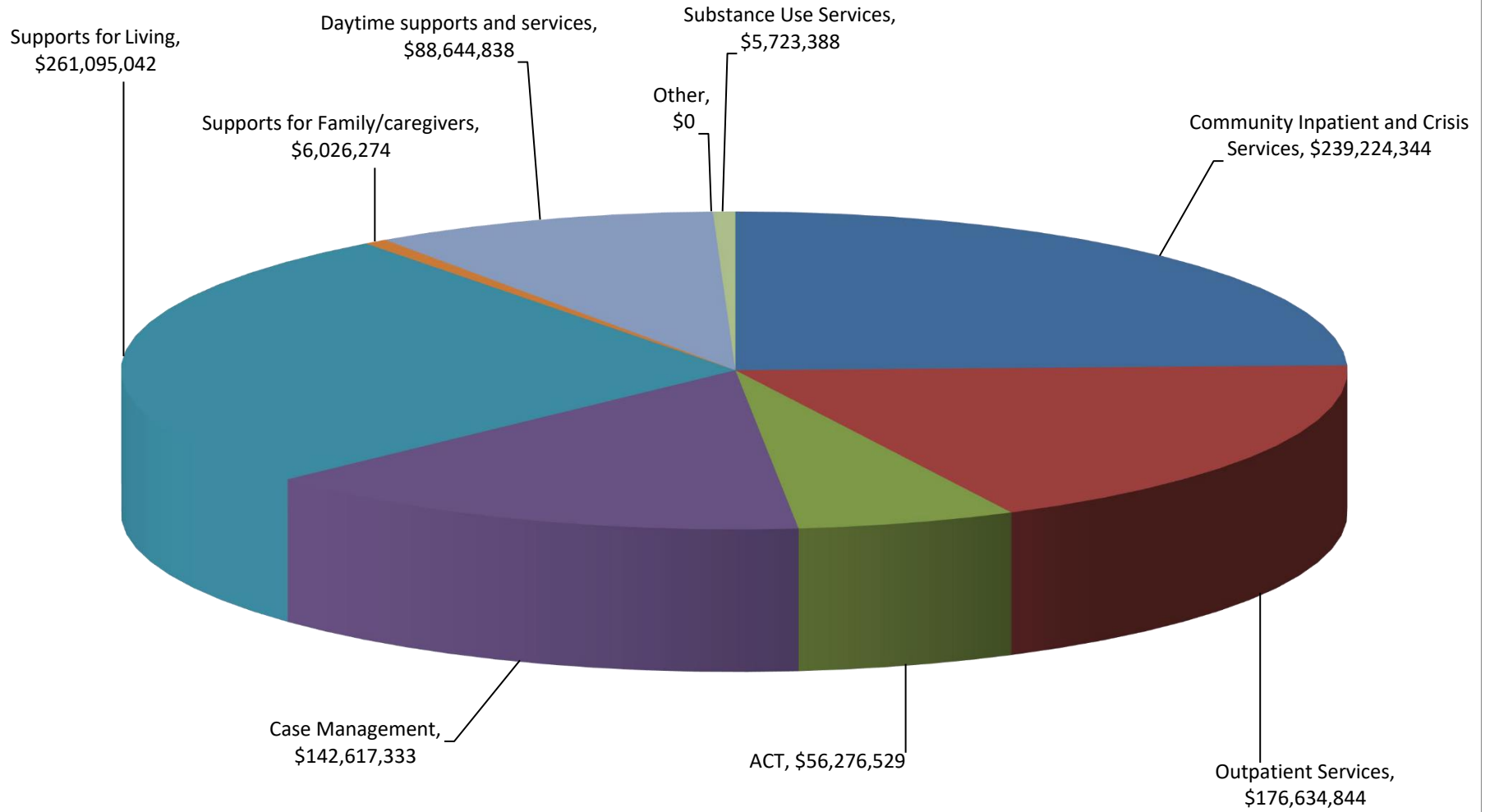
Section 404(2)(c) summarizes the service costs reported in the Sub-element Cost Report and does not include the costs for administration, "other", non-encounterable services or indirect prevention. These costs are shown by CMHSP in Section 404(2)(b).

Fiscal Year 2019 CMHSP Services Gross Cost by I/DD Population

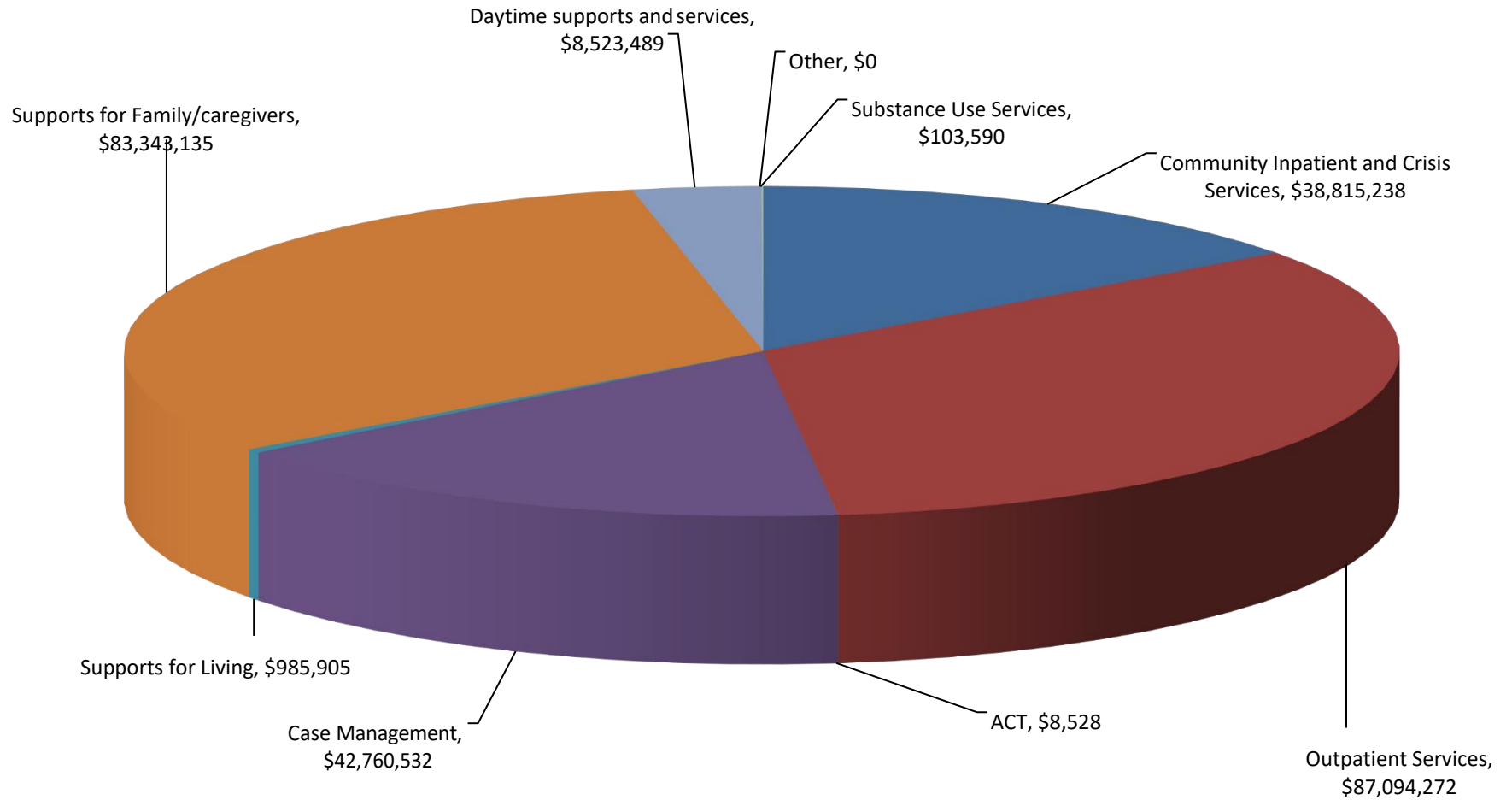
\$1,565,417,635



**Fiscal Year 2019 CMHSP Services Gross Cost by MI-A Population
\$976,242,593**



**Fiscal Year 2019 CMHSP Services Gross Cost by SED Child
Population
\$261,634,690**



Fiscal Year 2019 CMHSP Services Gross Cost by Adults with Mental Illness Population

CMH Name	Community Inpatient and Crisis		Outpatient Services		Assertive Community Treatment (ACT)		Case Management		Supports for Living		Family Caregiver Supports		Daytime Supports and Services		Other		Substance Use		Cost	% of CMH Total Cost
	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost		
Allegan	\$1,657,370	23.29%	\$943,609	13.26%	\$405,359	5.70%	\$1,002,993	14.10%	\$2,268,108	31.88%	\$88,411	1.24%	\$196,211	2.76%	\$0	0.00%	\$1,563,319	21.97%	\$7,115,501	114.19%
AuSable Valley	\$853,586	17.76%	\$1,948,653	40.53%	\$486,545	10.12%	\$882,701	18.36%	\$928,468	19.31%	\$11,031	0.23%	\$141,047	2.93%	\$0	0.00%	\$0	0.00%	\$4,807,444	109.25%
Barry	\$572,798	22.49%	\$754,290	29.62%	\$0	0.00%	\$236,131	9.27%	\$510,609	20.05%	\$5,006	0.20%	\$108,421	4.26%	\$0	0.00%	\$300,663	11.81%	\$2,546,703	97.69%
Bay-Arenac	\$3,256,427	20.70%	\$3,767,122	23.94%	\$1,063,847	6.76%	\$2,272,774	14.45%	\$3,592,716	22.83%	\$141,525	0.90%	\$1,118,241	7.11%	\$0	0.00%	\$0	0.00%	\$15,733,892	96.69%
Berrien	\$994,439	8.33%	\$1,744,882	14.62%	\$568,328	4.76%	\$1,177,194	9.87%	\$5,782,556	48.46%	\$20,179	0.17%	\$523,931	4.39%	\$0	0.00%	\$905,222	7.59%	\$11,932,610	98.19%
Clinton Eaton Ingham	\$15,849,848	37.93%	\$8,341,901	19.96%	\$1,193,800	2.86%	\$8,317,095	19.90%	\$6,604,085	15.80%	\$113,184	0.27%	\$3,722,488	8.91%	\$0	0.00%	\$0	0.00%	\$41,786,553	105.64%
CMH for Central Michigan	\$3,693,700	14.06%	\$9,527,354	36.26%	\$2,516,917	9.58%	\$4,162,667	15.84%	\$6,752,741	25.70%	\$265,249	1.01%	\$3,123,863	11.89%	\$0	0.00%	\$0	0.00%	\$26,273,152	114.35%
Copper Country	\$800,317	15.71%	\$1,527,902	29.99%	\$718,105	14.10%	\$662,541	13.01%	\$1,453,920	28.54%	\$34,297	0.67%	\$663,919	13.03%	\$0	0.00%	\$0	0.00%	\$5,094,423	115.05%
Detroit-Wayne	\$83,648,667	37.98%	\$38,433,333	17.45%	\$11,522,171	5.23%	\$38,776,531	17.61%	\$60,338,762	27.40%	\$1,296,294	0.59%	\$16,901,413	7.67%	\$0	0.00%	\$4,729	0.00%	\$220,243,487	113.93%
Genesee	\$16,861,016	37.53%	\$4,373,965	9.73%	\$2,889,135	6.43%	\$13,107,680	29.17%	\$7,123,768	15.85%	\$130,011	0.29%	\$3,516,863	7.83%	\$0	0.00%	\$0	0.00%	\$44,931,603	106.83%
Gogebic	\$509,973	25.37%	\$527,465	26.24%	\$398,562	19.83%	\$518,106	25.78%	\$173,986	8.66%	\$114,047	5.67%	\$105,135	5.23%	\$0	0.00%	\$0	0.00%	\$2,009,835	116.79%
Gratiot	\$651,899	21.87%	\$727,261	24.40%	\$0	0.00%	\$431,832	14.49%	\$459,585	15.42%	\$106,005	3.56%	\$300,870	10.09%	\$0	0.00%	\$0	0.00%	\$2,981,054	89.82%
Hiawatha	\$940,062	17.95%	\$1,215,608	23.21%	\$718,891	13.73%	\$759,925	14.51%	\$1,359,628	25.97%	\$0	0.00%	\$512,052	9.78%	\$0	0.00%	\$0	0.00%	\$5,236,353	105.15%
Huron	\$522,892	11.83%	\$1,436,338	32.50%	\$674,234	15.26%	\$799,142	18.08%	\$350,782	7.49%	\$82,817	1.87%	\$766,955	17.36%	\$0	0.00%	\$0	0.00%	\$4,419,021	104.39%
Ionia	\$1,472,693	28.62%	\$1,989,739	38.67%	\$0	0.00%	\$1,280,193	24.88%	\$468,253	9.10%	\$491,641	9.56%	\$459,966	8.94%	\$0	0.00%	\$102,357	1.99%	\$5,145,260	121.76%
Kalamazoo	\$3,265,444	12.65%	\$3,648,570	14.13%	\$2,128,718	8.24%	\$3,379,329	14.13%	\$9,273,516	35.91%	\$1,889	0.01%	\$1,585,824	6.14%	\$0	0.00%	\$109,573	0.42%	\$25,823,276	90.59%
Lapeer	\$1,207,964	18.04%	\$1,436,323	21.45%	\$531,638	7.94%	\$939,979	14.04%	\$1,756,282	26.23%	\$704	0.01%	\$1,361,957	20.34%	\$0	0.00%	\$0	0.00%	\$6,695,488	108.06%
Lenawee	\$1,094,924	16.94%	\$1,415,566	21.90%	\$0	0.00%	\$1,103,903	17.08%	\$2,319,670	35.89%	\$14,907	0.23%	\$305,437	4.73%	\$0	0.00%	\$0	0.00%	\$6,463,624	96.76%
LifeWays	\$6,290,191	28.10%	\$6,081,962	27.17%	\$3,065,023	13.69%	\$4,079,236	18.22%	\$5,995,411	26.78%	\$55,569	0.25%	\$2,021,845	9.03%	\$0	0.00%	\$0	0.00%	\$22,385,149	123.25%
Livingston	\$1,856,412	23.00%	\$2,061,694	25.54%	\$813,590	10.08%	\$810,209	10.04%	\$1,589,599	19.69%	\$84,309	1.04%	\$689,346	8.54%	\$0	0.00%	\$0	0.00%	\$8,072,039	97.93%
Macomb	\$12,708,210	28.99%	\$7,089,491	16.17%	\$1,439,554	3.28%	\$5,380,551	12.27%	\$13,342,439	30.44%	\$601,762	1.37%	\$2,777,601	6.34%	\$0	0.00%	\$0	0.00%	\$43,837,077	98.87%
Centra Wellness (Manistee-Benzie)	\$489,863	11.25%	\$1,749,965	40.20%	\$404,669	9.30%	\$770,841	17.71%	\$500,926	11.51%	\$44,539	1.02%	\$778,758	17.89%	\$0	0.00%	\$1,625	0.04%	\$4,353,211	108.91%
Monroe	\$1,661,720	23.07%	\$1,605,017	22.28%	\$408,108	5.67%	\$996,181	13.83%	\$2,672,283	37.10%	\$189,016	2.62%	\$521,944	7.25%	\$0	0.00%	\$0	0.00%	\$7,203,421	111.81%
Montcalm	\$1,797,717	27.45%	\$1,894,939	28.94%	\$0	0.00%	\$931,695	14.23%	\$1,707,844	26.08%	\$341,534	5.22%	\$1,294,919	19.77%	\$0	0.00%	\$15,621	0.24%	\$6,548,845	121.92%
Health West (Muskegon)	\$5,359,520	27.56%	\$1,951,520	10.04%	\$521,706	2.68%	\$1,426,829	7.34%	\$2,951,324	15.18%	\$200,303	1.03%	\$2,267,983	11.66%	\$0	0.00%	\$0	0.00%	\$19,446,931	75.48%
Network180	\$13,358,395	32.21%	\$7,194,686	17.35%	\$3,087,609	7.45%	\$3,020,117	7.28%	\$12,673,021	30.56%	\$54,666	0.13%	\$1,816,826	4.38%	\$0	0.00%	\$0	0.00%	\$41,467,572	99.37%
Newaygo	\$670,574	11.27%	\$1,844,992	31.00%	\$0	0.00%	\$1,134,075	19.05%	\$839,073	14.10%	\$951	0.02%	\$560,114	9.41%	\$0	0.00%	\$10,181	0.17%	\$5,951,925	85.01%
North Country	\$2,682,565	23.64%	\$2,966,781	26.14%	\$1,106,266	9.75%	\$1,430,332	12.60%	\$2,516,934	22.18%	\$126,516	1.11%	\$1,812,813	15.97%	\$0	0.00%	\$0	0.00%	\$11,348,148	111.40%
Northeast Michigan	\$1,017,536	13.89%	\$1,785,300	24.37%	\$547,982	7.48%	\$1,411,129	19.26%	\$1,338,362	18.27%	\$23,932	0.33%	\$1,364,223	18.62%	\$0	0.00%	\$2,353	0.03%	\$7,326,647	102.24%
Northern Lakes	\$5,340,010	26.93%	\$3,531,140	17.81%	\$2,208,072	11.14%	\$2,368,397	11.94%	\$5,517,380	27.83%	\$136,152	0.69%	\$1,669,749	8.42%	\$0	0.00%	\$0	0.00%	\$19,828,659	104.75%
Northpointe	\$1,723,002	31.45%	\$1,562,642	28.52%	\$370,328	6.76%	\$940,940	17.17%	\$652,412	11.91%	\$172,950	3.16%	\$850,075	15.52%	\$0	0.00%	\$0	0.00%	\$5,478,599	114.49%
Oakland	\$16,869,085	15.00%	\$18,836,761	16.75%	\$6,839,033	6.08%	\$15,470,315	13.75%	\$58,066,167	51.62%	\$244,852	0.22%	\$22,284,708	19.81%	\$0	0.00%	\$17,530	0.02%	\$112,489,880	123.24%
Ottawa	\$2,229,964	23.57%	\$2,296,534	24.27%	\$753,522	7.96%	\$931,023	9.84%	\$2,516,150	26.60%	\$7,487	0.08%	\$931,366	9.84%	\$0	0.00%	\$0	0.00%	\$9,460,790	102.17%
Pathways	\$2,256,003	19.33%	\$2,935,799	25.16%	\$1,348,257	11.55%	\$1,600,198	13.71%	\$3,116,928	26.71%	\$21,237	0.18%	\$955,313	8.19%	\$0	0.00%	\$0	0.00%	\$11,670,092	104.83%
Pines	\$1,028,264	28.52%	\$686,901	19.05%	\$373,715	10.37%	\$375,782	10.42%	\$674,946	18.72%	\$3,250	0.09%	\$204,343	5.67%	\$0	0.00%	\$397,658	11.03%	\$3,605,290	103.87%
Saginaw	\$5,519,681	21.47%	\$6,076,276	23.63%	\$587,238	2.28%	\$5,686,798	22.12%	\$5,512,623	21.44%	\$83,918	0.33%	\$2,688,947	10.46%	\$0	0.00%	\$0	0.00%	\$25,711,733	101.73%
Sanilac	\$682,376	14.76%	\$1,769,726	38.27%	\$574,384	12.42%	\$836,502	18.09%	\$1,208,479	26.14%	\$48,934	1.06%	\$542,942	11.74%	\$0	0.00%	\$0	0.00%	\$4,623,866	122.48%
Shiawassee	\$1,284,177	21.68%	\$1,648,649	27.84%	\$123,952	2.09%	\$875,053	14.78%	\$1,694,049	28.60%	\$277,574	4.69%	\$390,988	6.60%	\$0	0.00%	\$0	0.00%	\$5,922,438	106.28%
St. Clair	\$3,191,226	24.88%	\$4,005,249	31.23%	\$423,681	3.30%	\$1,447,220	11.29%	\$2,867,019	22.36%	\$13,014	0.10%	\$2,560,521	19.97%	\$0	0.00%	\$8,638	0.07%	\$12,824,188	113.20%
St. Joseph	\$840,194	18.26%	\$844,754	18.36%	\$411,108	8.94%	\$508,773	11.06%	\$1,355,236	29.46%	\$0	0.00%	\$521,658	11.34%	\$0	0.00%	\$625,266	13.59%	\$4,600,722	111.00%
Summit Pointe	\$2,805,622	17.62%	\$2,671,604	16.78%	\$1,248,611	7.84%	\$3,547,674	22.28%	\$4,581,191	28.77%	\$86,936	0.55%	\$1,141,268	7.17%	\$0	0.00%	\$924,354	5.80%	\$15,924,010	106.80%
Tuscola	\$600,352	13.45%	\$1,407,074	31.53%	\$982,682	22.02%	\$655,148	14.68%	\$632,383	14.17%	\$128,887	2.89%	\$125,667	2.82%	\$0	0.00%	\$0	0.00%	\$4,462,552	101.56%
Van Buren	\$846,119	12.30%	\$1,435,003	20.87%	\$547,690	7.96%	\$818,235	11.90%	\$2,561,551	37.25%	\$23,828	0.35%	\$516,775	7.51%	\$0	0.00%	\$441,493	6.42%	\$6,876,690	104.57%
Washtenaw	\$6,641,300	24.24%	\$4,905,739	17.91%	\$1,548,651	5.65%	\$4,238,915	15.47%	\$9,602,684	35.05%	\$42,366	0.15%	\$1,548,447	5.65%	\$0	0.00%	\$0	0.00%	\$27,393,745	104.14%
West Michigan	\$1,132,452	18.33%	\$1,623,946	26.29%	\$717,526	11.62%	\$827,206	13.39%	\$1,576,647	25.53%	\$85,192	1.38%	\$313,983	5.08%	\$0	0.00%	\$0	0.00%	\$6,176,497	101.63%
Woodlands	\$487,797	17.84%	\$410,815	15.02%	\$7,321	0.27%	\$287,243	10.50%	\$1,334,547	48.80%	\$9,403	0.34%	\$77,122	2.82%	\$0	0.00%	\$292,807	10.71%	\$2,734,584	106.31%
Statewide Total	\$239,224,344	26.67%	\$176,634,844	19.69%	\$56,276,529	6.27%	\$142,617,333	15.90%	\$261,095,042	29.11%	\$6,026,274	0.67%	\$88,644,838	9.88%	\$0	0.00%	\$5,723,388	0.64%	\$896,964,579	100.00%

1) The Costs for each category were derived from the FY 2019 Sub-Element Cost Reports.

Fiscal Year 2019 CMHSP Services Gross Cost by Children with Serious Emotional Disturbance Population

Services Gross Cost by Children with Serious Emotional Disturbance

CMH Name	Community Inpatient and Crisis		Outpatient Services		Assertive Community Treatment (ACT)		Case Management		Supports for Living		Family Caregiver Supports		Daytime Supports and Services		Other		Substance Use			
	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost		
Allegan	\$339,686	21.94%	\$326,863	21.11%	\$0	0.00%	\$223,900	14.46%	\$16,970	1.10%	\$726,904	46.94%	\$1,948	0.13%	\$0	0.00%	\$294	0.02%	\$1,548,578	105.68%
AuSable Valley	\$284,220	10.63%	\$1,179,362	44.12%	\$0	0.00%	\$605,280	22.64%	\$1,620	0.06%	\$273,940	8.00%	\$59,532	2.23%	\$0	0.00%	\$0	0.00%	\$2,673,264	87.68%
Barry	\$181,891	13.68%	\$438,658	32.98%	\$0	0.00%	\$63,232	4.75%	\$0	0.00%	\$479,125	36.02%	\$3,528	0.27%	\$0	0.00%	\$1,285	0.10%	\$1,330,059	87.79%
Bay-Arenac	\$894,951	17.84%	\$2,567,926	51.18%	\$0	0.00%	\$757,981	15.11%	\$52	0.00%	\$1,121,863	22.36%	\$40,243	0.80%	\$0	0.00%	\$0	0.00%	\$5,017,764	107.28%
Berrien	\$253,963	6.90%	\$539,794	14.66%	\$541	0.01%	\$237,464	6.45%	\$3,008	0.08%	\$1,223,705	33.23%	\$41,148	1.12%	\$0	0.00%	\$9,392	0.26%	\$3,682,505	62.70%
Clinton Eaton Ingham	\$1,571,922	12.30%	\$5,005,498	39.16%	\$0	0.00%	\$558,363	4.37%	\$0	0.00%	\$6,209,797	48.58%	\$356,970	2.79%	\$0	0.00%	\$0	0.00%	\$12,782,104	107.20%
CMH for Central Michigan	\$752,920	9.36%	\$3,370,533	41.92%	\$0	0.00%	\$855,841	10.64%	\$23,936	0.30%	\$4,028,029	50.10%	\$115,828	1.44%	\$0	0.00%	\$0	0.00%	\$8,040,564	113.76%
Copper Country	\$81,175	15.66%	\$274,037	52.85%	\$0	0.00%	\$98,600	19.02%	\$3,213	0.62%	\$168,868	32.57%	\$373	0.07%	\$0	0.00%	\$0	0.00%	\$518,490	120.79%
Detroit-Wayne	\$9,103,920	22.25%	\$22,341,253	24.35%	\$0	0.00%	\$16,647,276	28.43%	\$355,190	0.00%	\$21,407,732	29.37%	\$4,404,622	1.40%	\$0	0.00%	\$0	0.00%	\$72,012,858	105.80%
Genesee	\$3,328,998	22.25%	\$3,643,530	24.35%	\$0	0.00%	\$4,254,609	28.43%	\$0	0.00%	\$4,395,355	29.37%	\$208,974	1.40%	\$0	0.00%	\$0	0.00%	\$14,963,557	105.80%
Gogebic	\$56,819	9.16%	\$101,298	16.34%	\$0	0.00%	\$158,650	25.59%	\$1,384	0.22%	\$332,026	53.55%	\$1,858	0.30%	\$0	0.00%	\$0	0.00%	\$620,048	105.16%
Gratiot	\$402,602	29.35%	\$442,665	32.28%	\$0	0.00%	\$89,342	6.51%	\$881	0.06%	\$297,209	21.67%	\$6,326	0.46%	\$0	0.00%	\$0	0.00%	\$1,371,495	90.34%
Hiawatha	\$153,362	13.74%	\$469,249	42.03%	\$0	0.00%	\$165,653	14.84%	\$0	0.00%	\$198,918	17.82%	\$6,237	0.56%	\$0	0.00%	\$0	0.00%	\$1,116,427	88.98%
Huron	\$272,362	16.23%	\$547,723	32.65%	\$0	0.00%	\$186,701	11.13%	\$6,190	0.37%	\$431,539	25.72%	\$4,342	0.26%	\$0	0.00%	\$0	0.00%	\$1,677,632	86.36%
Ionia	\$152,015	7.39%	\$796,459	38.74%	\$0	0.00%	\$229,388	11.16%	\$4,726	0.23%	\$1,029,044	50.05%	\$6,617	0.32%	\$0	0.00%	\$81,655	3.97%	\$2,055,854	111.87%
Kalamazoo	\$445,295	6.59%	\$988,731	14.64%	\$133	0.00%	\$1,119,089	16.57%	\$0	0.00%	\$2,159,404	31.98%	\$181,333	2.69%	\$0	0.00%	\$0	0.00%	\$6,752,312	72.48%
Lapeer	\$318,624	16.39%	\$697,901	35.91%	\$0	0.00%	\$396,069	20.38%	\$664	0.03%	\$249,410	12.83%	\$16,607	0.85%	\$0	0.00%	\$0	0.00%	\$1,943,604	86.40%
Lenawee	\$272,224	13.56%	\$1,019,384	50.77%	\$0	0.00%	\$135,234	6.73%	\$445	0.02%	\$322,018	16.04%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,007,992	87.12%
LifeWays	\$804,326	12.27%	\$1,482,399	22.62%	\$0	0.00%	\$574,732	8.77%	\$877	0.01%	\$2,948,682	45.00%	\$330,536	5.04%	\$0	0.00%	\$0	0.00%	\$6,553,275	93.72%
Livingston	\$341,710	11.01%	\$1,149,194	37.03%	\$629	0.02%	\$417,058	13.44%	\$1,073	0.03%	\$1,125,052	36.26%	\$15,397	0.50%	\$0	0.00%	\$0	0.00%	\$3,103,115	98.29%
Macomb	\$2,540,449	24.82%	\$2,331,694	22.78%	\$0	0.00%	\$1,447,260	14.14%	\$16,641	0.16%	\$2,492,917	24.36%	\$1,055,683	10.31%	\$0	0.00%	\$0	0.00%	\$10,235,144	96.58%
Centra Wellness (Manistee-Benzie)	\$132,943	6.59%	\$510,244	25.29%	\$6,098	0.30%	\$104,033	5.16%	\$0	0.00%	\$1,312,538	65.06%	\$4,796	0.24%	\$0	0.00%	\$0	0.00%	\$2,017,524	102.63%
Monroe	\$537,380	23.36%	\$1,372,564	59.66%	\$105	0.00%	\$671,404	29.18%	\$9,944	0.43%	\$445,309	19.36%	\$21,354	0.93%	\$0	0.00%	\$0	0.00%	\$2,300,699	132.92%
Montcalm	\$305,319	14.63%	\$736,319	35.27%	\$0	0.00%	\$243,523	11.67%	\$7,427	0.36%	\$1,280,713	61.35%	\$51,707	2.48%	\$0	0.00%	\$0	0.00%	\$2,087,401	125.75%
Health West (Muskegon)	\$577,088	8.57%	\$1,110,693	16.48%	\$0	0.00%	\$628,129	9.32%	\$3,603	0.05%	\$1,931,581	28.67%	\$69,250	1.03%	\$0	0.00%	\$0	0.00%	\$6,737,736	64.12%
Network180	\$2,432,912	17.80%	\$2,704,322	19.78%	\$0	0.00%	\$2,305,061	16.86%	\$24,244	0.18%	\$4,555,857	33.32%	\$101,928	0.75%	\$0	0.00%	\$0	0.00%	\$13,671,350	88.68%
Newaygo	\$274,487	8.51%	\$1,218,891	37.78%	\$0	0.00%	\$426,611	13.22%	\$3,429	0.11%	\$888,207	27.53%	\$10,073	0.31%	\$0	0.00%	\$0	0.00%	\$3,225,959	87.47%
North Country	\$842,280	27.47%	\$1,412,699	46.07%	\$0	0.00%	\$306,765	10.00%	\$110,337	3.60%	\$704,382	22.97%	\$4,654	0.15%	\$0	0.00%	\$0	0.00%	\$3,066,669	110.25%
Northeast Michigan	\$305,427	14.29%	\$1,248,580	58.40%	\$0	0.00%	\$559,334	26.16%	\$2,802	0.13%	\$173,922	8.14%	\$65,297	3.05%	\$0	0.00%	\$0	0.00%	\$2,137,814	110.18%
Northern Lakes	\$1,386,324	31.14%	\$1,124,581	25.26%	\$0	0.00%	\$867,946	19.50%	\$0	0.00%	\$1,359,563	30.54%	\$7,301	0.16%	\$0	0.00%	\$0	0.00%	\$4,451,319	106.61%
Northpointe	\$224,505	14.33%	\$466,899	29.81%	\$0	0.00%	\$278,471	17.78%	\$13,525	0.86%	\$478,583	30.55%	\$74,008	4.72%	\$0	0.00%	\$0	0.00%	\$1,566,408	98.06%
Oakland	\$3,208,125	16.50%	\$9,702,663	49.90%	\$1,023	0.01%	\$1,672,213	8.60%	\$47,650	0.25%	\$9,459,389	48.65%	\$112,117	0.58%	\$0	0.00%	\$0	0.00%	\$19,444,674	124.47%
Ottawa	\$442,398	13.12%	\$3,016,672	89.44%	\$0	0.00%	\$311,300	9.23%	\$5,934	0.18%	\$618,910	18.35%	\$4,994	0.15%	\$0	0.00%	\$0	0.00%	\$3,372,691	130.47%
Pathways	\$384,819	18.86%	\$867,972	42.54%	\$0	0.00%	\$238,811	11.70%	\$23,199	1.14%	\$368,297	18.05%	\$26,932	1.32%	\$0	0.00%	\$0	0.00%	\$2,040,420	93.61%
Pines	\$214,573	16.93%	\$277,280	21.88%	\$0	0.00%	\$55,131	4.35%	\$0	0.00%	\$261,765	20.66%	\$5,379	0.42%	\$0	0.00%	\$1,606	0.13%	\$1,267,149	64.38%
Saginaw	\$1,005,061	13.54%	\$2,955,233	39.80%	\$0	0.00%	\$2,033,604	27.39%	\$82	0.00%	\$843,943	11.37%	\$337,956	4.55%	\$0	0.00%	\$0	0.00%	\$7,424,425	96.65%
Sanilac	\$172,981	18.12%	\$489,044	51.23%	\$0	0.00%	\$122,794	12.86%	\$4,266	0.45%	\$379,408	39.74%	\$4,129	0.43%	\$0	0.00%	\$0	0.00%	\$954,653	122.83%
Shiawassee	\$319,138	16.94%	\$692,743	36.77%	\$0	0.00%	\$142,692	7.57%	\$0	0.00%	\$656,224	34.83%	\$64,130	3.40%	\$0	0.00%	\$0	0.00%	\$1,883,992	99.52%
St. Clair	\$797,962	15.61%	\$1,955,309	38.25%	\$0	0.00%	\$455,859	8.92%	\$276,096	5.40%	\$1,575,236	30.82%	\$345,337	6.76%	\$0	0.00%	\$0	0.00%	\$5,111,546	105.76%
St. Joseph	\$100,316	4.25%	\$718,335	30.42%	\$0	0.00%	\$263,359	11.15%	\$0	0.00%	\$229,929	9.74%	\$171,414	7.26%	\$0	0.00%	\$0	0.00%	\$2,361,325	62.82%
Summit Pointe	\$580,713	15.24%	\$1,212,002	31.82%	\$0	0.00%	\$226,304	5.94%	\$4,508	0.12%	\$699,625	18.37%	\$48,504	1.27%	\$0	0.00%	\$4,889	0.13%	\$3,809,430	72.89%
Tuscola	\$339,414	12.97%	\$850,974	32.51%	\$0	0.00%	\$118,551	4.53%	\$6,264	0.24%	\$1,643,859	62.80%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,617,441	113.05%
Van Buren	\$161,696	7.47%	\$597,404	27.61%	\$0	0.00%	\$444,921	20.56%	\$0	0.00%	\$364,257	16.83%	\$3,622	0.17%	\$0	0.00%	\$4,229	0.20%	\$2,163,812	72.84%
Washtenaw	\$1,201,382	25.23%	\$1,453,794	30.53%	\$0	0.00%	\$683,636	14.36%	\$5,725	0.12%	\$1,025,225	21.53%	\$75,141	1.58%	\$0	0.00%	\$0	0.00%	\$4,761,427	93.35%
West Michigan	\$215,604	13.80%	\$488,939	31.30%	\$0	0.00%	\$316,487	20.26%	\$0	0.00%	\$346,884	22.21%	\$52,395	3.35%	\$0	0.00%	\$0	0.00%	\$1,562,103	90.92%
Woodlands	\$98,957	13.02%	\$195,962	25.78%	\$0	0.00%	\$61,873	8.14%	\$0	0.00%	\$177,994	23.41%	\$3,028	0.40%	\$0	0.00%	\$240	0.03%	\$760,200	70.78%
Statewide Total	\$38,815,238	14.88%	\$87,094,272	33.39%	\$8,528	0.00%	\$42,760,532	16.40%	\$985,905	0.38%	\$83,343,135	31.96%	\$8,523,489	3.27%	\$0	0.00%	\$103,590	0.04%	\$260,804,808	100.00%

1) The Costs for each category were derived from the FY 2019 Sub-Element Cost Reports.

Shaded boxes 2) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.

Fiscal Year 2019 CMHSP Services Gross Cost by Persons with Intellectual/Developmental Disabilities Population

CMH Name	Community Inpatient and Crisis		Outpatient Services		Assertive Community Treatment (ACT)		Case Management		Supports for Living		Family Caregiver Supports		Daytime Supports and Services		Other		Substance Use		Cost	% of CMH Total Cost
	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost		
Allegan	\$69,881	0.50%	\$2,506,620	17.82%	\$0	0.00%	\$1,958,924	13.93%	\$6,167,905	43.86%	\$1,467,714	10.44%	\$1,962,773	13.96%	\$0	0.00%	\$0	0.00%	\$14,064,180	100.50%
AuSable Valley	\$51,663	0.33%	\$2,552,579	16.30%	\$20,208	0.13%	\$2,025,244	12.94%	\$8,549,349	54.61%	\$156,676	1.00%	\$3,378,574	21.58%	\$0	0.00%	\$0	0.00%	\$15,656,649	106.88%
Barry	\$24,915	0.45%	\$670,185	12.00%	\$0	0.00%	\$467,459	8.37%	\$3,173,788	56.82%	\$227,000	4.06%	\$808,749	14.48%	\$0	0.00%	\$241	0.00%	\$5,585,344	96.19%
Bay-Arenac	\$116,590	0.48%	\$5,689,560	23.28%	\$0	0.00%	\$2,782,331	11.38%	\$12,490,336	51.10%	\$188,053	0.77%	\$4,700,386	19.23%	\$0	0.00%	\$0	0.00%	\$24,442,468	106.24%
Berrien	\$215,276	0.75%	\$5,690,641	19.73%	\$67,634	0.23%	\$3,827,634	13.27%	\$14,861,319	51.52%	\$397,090	1.38%	\$3,929,672	13.62%	\$0	0.00%	\$1,386	0.00%	\$28,845,233	100.50%
Clinton Eaton Ingham	\$109,944	0.19%	\$15,603,795	27.51%	\$0	0.00%	\$5,065,179	8.93%	\$27,893,769	49.18%	\$446,861	0.79%	\$12,559,118	22.14%	\$0	0.00%	\$0	0.00%	\$56,718,599	108.75%
CMH for Central Michigan	\$89,641	0.16%	\$6,029,775	10.55%	\$0	0.00%	\$3,906,379	6.83%	\$31,958,344	55.89%	\$1,161,898	2.03%	\$16,077,898	28.12%	\$0	0.00%	\$0	0.00%	\$57,178,004	103.58%
Copper Country	\$63,253	0.71%	\$1,041,400	11.71%	\$67,614	0.76%	\$746,585	8.40%	\$4,712,318	52.99%	\$106,621	1.20%	\$2,776,489	31.22%	\$0	0.00%	\$0	0.00%	\$8,892,919	106.99%
Detroit-Wayne	\$3,171,107	0.93%	\$69,083,036	20.28%	\$0	0.00%	\$32,064,400	9.41%	\$175,434,649	51.49%	\$7,503,922	2.20%	\$78,108,179	22.93%	\$0	0.00%	\$0	0.00%	\$340,695,161	107.24%
Genesee	\$658,305	1.17%	\$6,408,031	11.38%	\$20,587	0.04%	\$8,982,232	15.95%	\$27,911,501	49.56%	\$2,955,887	5.25%	\$13,168,656	23.38%	\$0	0.00%	\$0	0.00%	\$56,322,303	106.72%
Gogebic	\$7,402	0.18%	\$950,846	23.61%	\$10,319	0.26%	\$446,646	11.09%	\$2,081,277	51.68%	\$160,417	3.98%	\$702,514	17.44%	\$0	0.00%	\$0	0.00%	\$4,027,073	108.25%
Gratiot	\$75,065	0.77%	\$2,350,514	24.24%	\$0	0.00%	\$223,684	2.31%	\$4,025,620	41.51%	\$779,778	8.04%	\$3,214,188	33.14%	\$0	0.00%	\$0	0.00%	\$9,697,562	110.02%
Hiawatha	\$82,164	1.05%	\$598,835	7.67%	\$313	0.00%	\$695,024	8.90%	\$5,337,572	68.35%	\$59,236	0.76%	\$1,255,884	16.08%	\$0	0.00%	\$0	0.00%	\$7,808,607	102.82%
Huron	\$53,778	1.35%	\$608,695	15.28%	\$0	0.00%	\$345,127	8.66%	\$1,635,759	41.07%	\$78,571	1.97%	\$1,811,930	45.49%	\$0	0.00%	\$0	0.00%	\$3,983,058	113.83%
Ionia	\$58,126	0.85%	\$1,396,785	20.54%	\$0	0.00%	\$773,342	11.37%	\$3,578,035	52.61%	\$372,601	5.48%	\$842,641	12.39%	\$0	0.00%	\$2,154	0.03%	\$6,800,626	103.28%
Kalamazoo	\$583,939	1.59%	\$5,045,476	13.76%	\$252,959	0.69%	\$3,972,151	10.84%	\$23,010,716	62.77%	\$569,774	1.55%	\$4,521,776	12.34%	\$0	0.00%	\$6,647	0.02%	\$36,657,030	103.56%
Lapeer	\$21,843	0.19%	\$965,488	8.49%	\$10,057	0.09%	\$1,112,980	9.79%	\$5,159,357	45.37%	\$271,828	2.39%	\$4,308,414	37.89%	\$0	0.00%	\$0	0.00%	\$11,371,341	104.21%
Lenawee	\$15,282	0.17%	\$677,545	7.35%	\$0	0.00%	\$521,926	5.66%	\$6,027,763	65.40%	\$187,540	2.03%	\$1,644,327	17.84%	\$0	0.00%	\$0	0.00%	\$9,216,417	98.46%
LifeWays	\$548,219	1.57%	\$6,819,669	19.58%	\$167,225	0.48%	\$3,898,761	11.19%	\$20,057,553	57.59%	\$1,012,849	2.91%	\$6,915,465	19.86%	\$0	0.00%	\$0	0.00%	\$34,826,292	113.19%
Livingston	\$60,354	0.31%	\$5,508,094	28.58%	\$23,266	0.12%	\$1,248,969	6.48%	\$9,612,384	49.87%	\$607,748	3.15%	\$4,053,107	21.03%	\$0	0.00%	\$0	0.00%	\$19,274,128	109.55%
Macomb	\$945,802	0.72%	\$23,440,692	17.75%	\$47,277	0.04%	\$12,534,156	9.49%	\$50,254,863	38.05%	\$6,679,616	5.06%	\$29,861,883	22.61%	\$0	0.00%	\$0	0.00%	\$132,080,560	93.70%
Centra Wellness (Manistee-Benzie)	\$49,800	0.65%	\$790,972	10.31%	\$42,083	0.55%	\$544,066	7.09%	\$4,186,105	54.54%	\$178,892	2.33%	\$1,965,565	25.61%	\$0	0.00%	\$0	0.00%	\$7,674,718	101.08%
Monroe	\$104,301	0.45%	\$2,408,088	10.34%	\$59,662	0.26%	\$1,575,398	6.76%	\$13,594,458	58.35%	\$829,579	3.56%	\$5,396,747	23.17%	\$0	0.00%	\$0	0.00%	\$23,296,452	102.88%
Montcalm	\$82,645	1.18%	\$1,682,184	24.00%	\$0	0.00%	\$504,666	7.20%	\$3,109,292	44.36%	\$321,592	4.59%	\$1,205,806	17.20%	\$0	0.00%	\$0	0.00%	\$7,009,423	98.53%
Health West (Muskegon)	\$534,273	1.45%	\$5,377,940	14.62%	\$0	0.00%	\$2,835,890	7.71%	\$16,203,726	44.04%	\$1,121,021	3.05%	\$8,453,914	22.98%	\$0	0.00%	\$0	0.00%	\$36,794,877	93.84%
Network180	\$307,614	0.38%	\$23,364,410	28.53%	\$31,902	0.04%	\$8,321,583	10.16%	\$38,785,818	47.36%	\$955,676	1.17%	\$10,816,407	13.21%	\$0	0.00%	\$0	0.00%	\$81,893,307	100.84%
Newaygo	\$50,518	1.24%	\$908,628	22.34%	\$0	0.00%	\$504,078	12.39%	\$3,635,999	89.40%	\$99,806	2.45%	\$891,146	21.91%	\$0	0.00%	\$0	0.00%	\$4,067,108	149.74%
North Country	\$243,501	0.80%	\$2,605,283	8.58%	\$13,966	0.05%	\$2,287,709	7.54%	\$20,058,636	66.09%	\$298,827	0.98%	\$6,587,471	21.70%	\$0	0.00%	\$0	0.00%	\$30,350,208	105.75%
Northeast Michigan	\$63,022	0.37%	\$1,646,068	9.72%	\$27,287	0.16%	\$1,201,461	7.10%	\$9,601,019	56.71%	\$140,803	0.83%	\$4,673,434	27.61%	\$0	0.00%	\$0	0.00%	\$16,929,327	102.50%
Northern Lakes	\$214,218	0.71%	\$3,861,375	12.81%	\$0	0.00%	\$2,083,815	6.91%	\$20,082,541	66.61%	\$641,024	2.13%	\$6,035,600	20.02%	\$0	0.00%	\$0	0.00%	\$30,147,631	109.19%
Northpointe	\$65,079	0.63%	\$1,123,450	10.95%	\$0	0.00%	\$727,863	7.09%	\$5,603,527	54.59%	\$540,794	5.27%	\$2,678,882	26.10%	\$0	0.00%	\$0	0.00%	\$10,263,903	104.63%
Oakland	\$166,451	0.11%	\$7,986,626	5.51%	\$0	0.00%	\$18,037,601	12.43%	\$50,125,999	34.55%	\$5,034,381	3.47%	\$31,676,412	21.83%	\$0	0.00%	\$0	0.00%	\$145,076,684	77.91%
Ottawa	\$43,615	0.20%	\$1,836,564	8.37%	\$0	0.00%	\$1,819,469	8.29%	\$10,705,032	48.76%	\$269,804	1.23%	\$3,444,877	15.69%	\$0	0.00%	\$0	0.00%	\$21,953,856	82.53%
Pathways	\$236,514	1.12%	\$1,555,381	7.39%	\$25,435	0.12%	\$1,629,723	7.75%	\$15,096,985	71.76%	\$244,274	1.16%	\$3,505,143	16.66%	\$0	0.00%	\$0	0.00%	\$21,037,626	105.97%
Pines	\$194,457	2.72%	\$1,067,986	14.95%	\$108,843	1.52%	\$435,280	6.09%	\$4,062,866	56.86%	\$210,424	2.95%	\$1,191,152	16.67%	\$0	0.00%	\$12,957	0.18%	\$7,144,863	101.95%
Saginaw	\$802,900	1.93%	\$12,398,617	29.77%	\$24,614	0.06%	\$5,597,528	13.44%	\$13,412,574	32.20%	\$1,640,534	3.94%	\$10,128,089	24.32%	\$0	0.00%	\$0	0.00%	\$41,649,257	105.66%
Sanilac	\$98,663	0.99%	\$1,289,451	12.95%	\$50,840	0.51%	\$754,258	7.58%	\$4,566,401	45.87%	\$399,637	4.01%	\$3,414,324	34.30%	\$0	0.00%	\$0	0.00%	\$9,955,654	106.21%
Shiawassee	\$10,705	0.10%	\$1,530,595	13.71%	\$2,009	0.02%	\$687,720	6.16%	\$4,692,289	42.02%	\$98,269	0.88%	\$4,374,557	39.18%	\$0	0.00%	\$0	0.00%	\$11,165,990	102.06%
St. Clair	\$302,226	0.94%	\$3,215,667	10.05%	\$5,632	0.02%	\$1,352,148	4.22%	\$14,872,958	46.46%	\$558,956	1.75%	\$13,198,266	41.23%	\$0	0.00%	\$0	0.00%	\$32,009,970	104.67%
St. Joseph	\$71,284	0.91%	\$977,186	12.47%	\$103,909	1.33%	\$660,096	8.42%	\$5,088,596	64.92%	\$104,981	1.34%	\$1,420,009	18.12%	\$0	0.00%	\$1,262	0.02%	\$7,838,822	107.51%
Summit Pointe	\$404,735	1.86%	\$2,673,888	12.26%	\$233,394	1.07%	\$3,512,965	16.11%	\$13,457,858	61.72%	\$230,135	1.06%	\$3,353,689	15.38%	\$0	0.00%	\$42,707	0.20%	\$21,804,997	109.65%
Tuscola	\$49,862	0.48%	\$1,932,890	18.47%	\$0	0.00%	\$877,829	8.39%	\$7,603,404	72.67%	\$39,549	0.38%	\$990,717	9.47%	\$0	0.00%	\$0	0.00%	\$10,463,001	109.86%
Van Buren	\$79,004	0.62%	\$2,118,806	16.57%	\$124,479	0.97%	\$1,600,711	12.52%	\$6,785,730	53.06%	\$97,821	0.76%	\$2,625,051	20.53%	\$0	0.00%	\$1,326	0.01%	\$12,789,136	105.03%
Washtenaw	\$380,060	0.81%	\$5,478,164	11.61%	\$70,526	0.15%	\$3,282,825	6.96%	\$29,380,367	62.25%	\$647,047	1.37%	\$10,129,344	21.46%	\$0	0.00%	\$0	0.00%	\$47,199,765	104.59%
West Michigan	\$57,581	0.54%	\$1,366,790	12.90%	\$0	0.00%	\$762,118	7.19%	\$5,805,206	54.77%	\$177,643	1.68%	\$3,090,040	29.15%	\$0	0.00%	\$0	0.00%	\$10,598,761	106.23%
Woodlands	\$17,226	0.24%	\$492,136	6.80%	\$0	0.00%	\$591,533	8.18%	\$4,258,612	58.86%	\$151,780	2.10%	\$1,984,724	27.43%	\$0	0.00%	\$151	0.00%	\$7,235,477	103.60%
Statewide Total	\$11,652,803	0.76%	\$253,327,406	16.44%	\$1,612,039	0.10%	\$149,787,463	9.72%	\$768,710,176	49.90%	\$40,424,932	2.62%	\$339,833,985	22.06%	\$0	0.00%	\$68,831	0.00%	\$1,540,494,366	100.00%

1) The Costs for each category were derived from the FY 2019 Sub-Element Cost Reports.

Shaded boxes 2) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.

Fiscal Year 2019 Statewide Cost Report for Adults with Mental Illness

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	8,207.00	94,198.00	\$71,271,891.00
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	1,768.00	23,827.00	\$6,133,002.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	1,065.00	11,312.00	\$6,202,762.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	208.00	2,811.00	\$124,498.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	9,914.00	93,734.00	\$74,761,425.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	972.00	11,318.00	\$2,265,857.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	2,052.00	20,304.00	\$11,665,957.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	301.00	4,156.00	\$351,116.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/IMD			PT68		0.00	0.00	\$20,650,728.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/Acute Community			PT73		0.00	0.00	\$12,583,748.00
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0.00	0.00	\$0.00
ECT Anesthesia	0370				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0.00	0.00	\$0.00
ECT Recovery Room	0710				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0.00	0.00	\$0.00
Crisis Observation Care	0762			Hour	0.00	0.00	\$0.00
Additional Codes-ECT Facility Charge	0901			Encounter	25.00	210.00	\$168,915.00
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0.00	0.00	\$0.00
Outpatient Partial Hospitalization	0912			Days	1,803.00	14,561.00	\$3,688,863.00
Outpatient Partial Hospitalization	0913			Days	19.00	98.00	\$43,049.00
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0.00	0.00	\$0.00
Additional Codes-ECT Anesthesia		00104		Minutes	0.00	0.00	\$0.00
Additional Codes-ECT Anesthesia	0901	00104		Minutes	19.00	224.00	\$203,961.00
Crisis Residential Services		H0018		Days	4,944.00	36,986.00	\$15,029,492.00
Crisis Intervention		H2011		15 Minutes	19,779.00	93,971.00	\$11,982,253.00
Crisis Intervention		H2011	HB	15 Minutes	678.00	3,063.00	\$536,815.00
Crisis Intervention		H2011	HC	15 Minutes	17.00	93.00	\$16,382.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Crisis Intervention		H2011	TJ	15 Minutes	113.00	643.00	\$168,478.00
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	575.00	8,063.00	\$1,375,152.00
Intensive Crisis Stabilization-Enrolled Program		S9484	TJ	Hour	0.00	0.00	\$0.00
COMMUNITY INPATIENT AND CRISIS							\$239,224,344.27
Interactive Complexity - Add On Code		90785			100.00	219.00	\$11,281.00
Assessment		90791		Encounter	12,378.00	13,568.00	\$5,386,339.00
Assessment		90792		Encounter	20,537.00	21,325.00	\$6,986,009.00
Mental Health: Outpatient Care		90832		30 Minutes	21,551.00	51,535.00	\$4,174,669.00
Assessment		90833		30 Minutes	68.00	108.00	\$7,235.00
Mental Health: Outpatient Care		90834		45 Minutes	29,282.00	108,098.00	\$15,513,932.00
Assessment		90836		45 Minutes	99.00	147.00	\$13,247.00
Mental Health: Outpatient Care		90837		60 Minutes	30,704.00	129,622.00	\$24,109,903.00
Assessment		90838		60 Minutes	25.00	49.00	\$15,163.00
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	1,018.00	1,664.00	\$233,424.00
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	73.00	152.00	\$12,806.00
Therapy-Family Therapy		90846		Encounter	43.00	77.00	\$11,554.00
Therapy-Family Therapy		90847		Encounter	336.00	906.00	\$141,048.00
Therapy-Family Therapy		90849		Encounter	1.00	8.00	\$979.00
Therapy-Family Therapy		90849	HS	Encounter	0.00	0.00	\$0.00
Therapy-Group Therapy		90853		Encounter	5,584.00	59,349.00	\$9,701,093.00
Additional Codes-ECT Physician		90870		Encounter	118.00	1,147.00	\$171,884.00
Additional Codes-ECT Physician	0901	90870		Encounter	0.00	0.00	\$0.00
Assessments-Other		90887		Encounter	145.00	149.00	\$15,525.00
Speech & Language Therapy		92507		Encounter	4.00	19.00	\$2,398.00
Speech & Language Therapy		92508		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92521		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92522		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92523		Encounter	2.00	2.00	\$213.00
Speech & Language Therapy		92524		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92526		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92607		First Hour	0.00	0.00	\$0.00
Speech & Language Therapy		92608		Each Additional 30 Minutes	0.00	0.00	\$0.00
Speech & Language Therapy		92609		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92610		Encounter	0.00	0.00	\$0.00
Psychological Testing PSYCH/PHYS		96101		Per Hour	61.00	185.00	\$62,132.00
Psychological Testing by Technician		96102		Per Hour	0.00	0.00	\$0.00
Psychological Testing by Comp		96103		Per Hour	0.00	0.00	\$0.00
Assessments-Other		96105		Encounter	0.00	0.00	\$0.00
Assessments-Other		96110		Encounter	2.00	7.00	\$875.00
Assessments-Other		96111		Encounter	5.00	5.00	\$928.00
Assessments - Testing		96112		First Hour	0.00	0.00	\$0.00
Assessments - Testing		96113		Each Additional 30 Minutes	0.00	0.00	\$0.00
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	34.00	38.00	\$868.00
Neuropsych test by Psych/Phys		96118		Per Hour	3.00	9.00	\$80.00
Neuropsych test by Tech		96119		Per Hour	0.00	0.00	\$0.00
Neuropsych test Admin w/Comp		96120		Per Hour	0.00	0.00	\$0.00
Assessments - Testing		96121		Each Additional Hour	9.00	9.00	\$86.00
Assessments - Other		96127			0.00	0.00	\$0.00
Assessments - Testing		96130		First Hour	160.00	190.00	\$53,678.00
Assessments - Testing		96131		Each Additional Hour	83.00	164.00	\$42,645.00
Assessments - Testing		96132		First Hour	4.00	5.00	\$1,307.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Assessments - Testing		96133		Each Additional Hour	0.00	0.00	\$0.00
Assessments - Testing		96136		First 30 Minutes	86.00	88.00	\$10,672.00
Assessments - Testing		96137		Each Additional 30 Minutes	77.00	358.00	\$35,946.00
Assessments - Testing		96138		First 30 Minutes	0.00	0.00	\$0.00
Assessments - Testing		96139		Each Additional 30 Minutes	0.00	0.00	\$0.00
Assessments - Testing		96146		Encounter	0.00	0.00	\$0.00
Medication Administration		96372		Encounter	12,350.00	84,793.00	\$7,755,234.00
Occupational or Physical Therapy		97110		15 Minutes	50.00	525.00	\$10,749.00
Occupational or Physical Therapy		97112		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97113		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97116		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97124		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97140		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97150		Encounter	0.00	0.00	\$0.00
Physical Therapy		97161		Encounter	0.00	0.00	\$0.00
Physical Therapy		97162		Encounter	0.00	0.00	\$0.00
Physical Therapy		97163		Encounter	0.00	0.00	\$0.00
Physical Therapy		97164		Encounter	0.00	0.00	\$0.00
Occupational Therapy		97165		Encounter	9.00	9.00	\$2,385.00
Occupational Therapy		97166		Encounter	13.00	14.00	\$4,077.00
Occupational Therapy		97167		Encounter	42.00	45.00	\$9,082.00
Occupational Therapy		97168		Encounter	4.00	4.00	\$480.00
Occupational or Physical Therapy		97530		15 Minutes	70.00	2,433.00	\$74,550.00
Occupational or Physical Therapy		97533		15 Minutes	1.00	8.00	\$1,145.00
Occupational or Physical Therapy		97535		15 Minutes	1.00	16.00	\$2,262.00
Occupational or Physical Therapy		97537		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97542		15 Minutes	1.00	3.00	\$164.00
Occupational or Physical Therapy		97750		15 Minutes	0.00	0.00	\$0.00
Occupational Therapy		97755		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97760		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97763		15 Minutes	0.00	0.00	\$0.00
Assessment or Health Services		97802		15 Minutes	119.00	450.00	\$54,570.00
Assessment or Health Services		97803		15 Minutes	129.00	553.00	\$40,450.00
Health Services		97804		30 Minutes	0.00	0.00	\$0.00
New Patient Evaluation and Management		99201		Encounter	119.00	120.00	\$11,985.00
New Patient Evaluation and Management		99202		Encounter	547.00	558.00	\$75,594.00
New Patient Evaluation and Management		99203		Encounter	516.00	642.00	\$124,980.00
New Patient Evaluation and Management		99204		Encounter	713.00	715.00	\$203,093.00
New Patient Evaluation and Management		99205		Encounter	1,005.00	1,006.00	\$348,880.00
Established Patient Evaluation and Management		99211		Encounter	2,951.00	6,579.00	\$724,588.00
Established Patient Evaluation and Management		99212		Encounter	8,411.00	13,981.00	\$1,248,079.00
Established Patient Evaluation and Management		99213		Encounter	54,713.00	184,791.00	\$23,729,470.00
Established Patient Evaluation and Management		99214		Encounter	25,883.00	62,620.00	\$14,512,090.00
Established Patient Evaluation and Management		99215		Encounter	4,339.00	6,960.00	\$1,683,147.00
Additional Codes-Physician Services		99221		30 Minutes	430.00	474.00	\$37,305.00
Additional Codes-Physician Services		99222		50 Minutes	331.00	355.00	\$35,967.00
Additional Codes-Physician Services		99223		70 Minutes	231.00	256.00	\$27,779.00
Additional Codes-Physician Services		99224		15 Minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99225		25 minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99226		35 Minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99231		15 Minutes	1,015.00	5,472.00	\$375,108.00
Additional Codes-Physician Services		99232		25 minutes	922.00	3,995.00	\$307,052.00
Additional Codes-Physician Services		99233		35 Minutes	390.00	1,280.00	\$104,295.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Additional Codes-Physician Services		99238		<= 30 Minutes	281.00	296.00	\$22,830.00
Additional Codes-Physician Services		99239		> 30 Minutes	293.00	320.00	\$27,999.00
Nursing Facility Services evaluation and management		99304		25 minutes	2.00	2.00	\$366.00
Nursing Facility Services evaluation and management		99305		35 Minutes	39.00	42.00	\$3,224.00
Nursing Facility Services evaluation and management		99306		45 Minutes	33.00	34.00	\$1,298.00
Nursing Facility Services evaluation and management		99307		10 Minutes	34.00	48.00	\$317.00
Nursing Facility Services evaluation and management		99308		15 Minutes	203.00	406.00	\$8,994.00
Nursing Facility Services evaluation and management		99309		25 minutes	355.00	880.00	\$28,371.00
Nursing Facility Services evaluation and management		99310		35 Minutes	163.00	391.00	\$22,925.00
Assessment		99324		Encounter	6.00	7.00	\$1,081.00
Assessment		99325		Encounter	0.00	0.00	\$0.00
Assessment		99326		Encounter	0.00	0.00	\$0.00
Assessment		99327		Encounter	2.00	2.00	\$329.00
Assessment		99328		Encounter	0.00	0.00	\$0.00
Assessment		99334		Encounter	26.00	50.00	\$13,446.00
Assessment		99335		Encounter	77.00	217.00	\$19,040.00
Assessment		99336		Encounter	33.00	67.00	\$3,249.00
Assessment		99337		Encounter	3.00	16.00	\$0.00
Assessment		99341		Encounter	0.00	0.00	\$0.00
Assessment		99342		Encounter	0.00	0.00	\$0.00
Assessment		99343		Encounter	0.00	0.00	\$0.00
Assessment		99344		Encounter	0.00	0.00	\$0.00
Assessment		99345		Encounter	0.00	0.00	\$0.00
Assessment		99347		Encounter	6.00	16.00	\$16,128.00
Assessment		99348		Encounter	16.00	45.00	\$4,524.00
Assessment		99349		Encounter	8.00	14.00	\$3,195.00
Assessment		99350		Encounter	0.00	0.00	\$0.00
Medication Administration		99506		Encounter	26.00	129.00	\$5,914.00
Medication Management		99605		15 Minutes	0.00	0.00	\$0.00
Occupational Therapy		G0515		15 Minutes	0.00	0.00	\$0.00
Assessment		H0002		Encounter	13,468.00	16,085.00	\$3,519,723.00
Assessment		H0031		Encounter	60,696.00	71,937.00	\$19,639,859.00
Assessment		H0031	HW	Encounter	41.00	43.00	\$13,213.00
Health Services		H0034		15 Minutes	445.00	2,480.00	\$463,528.00
Comprehensive Medication Services - EBP only		H2010		15 minutes	0.00	0.00	\$0.00
Mental Health Therapy		H2027		15 Minutes	0.00	0.00	\$0.00
Behavior Services		H2019		15 Minutes	1,143.00	46,353.00	\$2,816,403.00
Behavior Services		H2019	TT	15 Minutes	1,100.00	77,211.00	\$3,057,687.00
Telemedicine Facility Fee		Q3014	GT	Per Service	6,348.00	19,952.00	\$670,677.00
Occupational or Physical Therapy		S8990		Encounter	0.00	0.00	\$0.00
Health Services		S9445		Encounter	10,164.00	27,472.00	\$2,074,616.00
Health Services		S9446		Encounter	312.00	1,306.00	\$433,317.00
Health Services		S9470		Encounter	92.00	344.00	\$137,327.00
Assessment		T1001		Encounter	9,458.00	9,835.00	\$1,768,566.00
Health Services		T1002		Up to 15 min	11,841.00	55,520.00	\$4,264,335.00
Assessments		T1023		Encounter	24,817.00	35,601.00	\$18,552,375.00
Pharmacy (Drugs and Other Biologicals)					117.00	5,771,700.00	\$778,980.00
Aggregate for 'J' Codes		ALL			390.00	0.00	\$38,528.00
OUTPATIENT SERVICES							\$176,634,843.73
ACT		H0039		15 Minutes	4,742.00	801,581.00	\$53,745,705.00
ACT		H0039	TG	15 Minutes	718.00	49,090.00	\$2,530,825.00
ASSERTIVE COMMUNITY TREATMENT (ACT)							\$56,276,529.35
Treatment Planning		H0032		Encounter	44,073.00	77,900.00	\$13,228,037.00
Monitoring of Treatment - Clinician		H0032	TS	Encounter	3,794.00	6,465.00	\$976,447.00
Behavior Treatment Plan Review		H2000		Encounter	286.00	795.00	\$108,877.00
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	159.00	1,081.00	\$319,350.00

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Wraparound		H2021		15 Minutes	35.00	1,843.00	\$189,136.00
Wraparound		H2022		Days	17.00	182.00	\$71,301.00
Wraparound (SED Waiver)		H2022	TT	Days	0.00	0.00	\$0.00
Supports Coordination/Wrap Facilitation		T1016		15 minutes	10,357.00	166,694.00	\$12,812,087.00
Targeted Case Management		T1017		15 minutes	64,000.00	1,515,096.00	\$112,538,932.00
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	1,331.00	38,068.00	\$2,373,164.00
CASE MANAGEMENT							\$142,617,332.58
Enhanced Medical Equipment-Supplies		E1399		Items	1.00	2.00	\$279.00
Community Living Supports in Independent living/own home		H0043		Per diem	2,016.00	239,214.00	\$21,708,321.00
Community Living Supports in Independent living/own home		H0043	TF	Per diem	132.00	26,384.00	\$3,246,662.00
Community Living Supports in Independent living/own home		H0043	TG	Per diem	105.00	18,419.00	\$3,847,436.00
Community Living Supports in Independent living/own home		H0043	TT	Per diem	17.00	3,834.00	\$440,123.00
Community Living Supports in Independent living/own home		H0043	TF/TT	Per diem	34.00	6,040.00	\$882,815.00
Community Living Supports in Independent living/own home		H0043	TG/TT	Per diem	341.00	98,469.00	\$15,410,960.00
Community Living Supports (Daily)		H2016		Per Diem	5,454.00	1,351,082.00	\$161,831,993.00
Foster Care		S5140		Days	0.00	0.00	\$0.00
Foster Care		S5145		Days	1.00	233.00	\$77,124.00
Personal Emergency Response System (PERS)		S5160		Encounter	3.00	3.00	\$3,850.00
Personal Emergency Response System (PERS)		S5161		Month	31.00	236.00	\$365,846.00
Environmental Modification		S5165		Service	1.00	1.00	\$2,000.00
Enhanced Medical Equipment-Supplies		S5199		Items	1.00	1.00	\$290.00
Residential Room and Board		S9976		Days	1,549.00	29,094.00	\$1,107,586.00
Private Duty Nursing		T1000		Up to 15 min	0.00	0.00	\$0.00
Private Duty Nursing		T1000	TD	Up to 15 min	0.00	0.00	\$0.00
Private Duty Nursing		T1000	TE	Up to 15 min	0.00	0.00	\$0.00
Personal Care in Licensed Specialized Residential Setting		T1020		Days	4,358.00	973,149.00	\$50,951,937.00
Enhanced Medical Supplies or Pharmacy		T1999		Items	101.00	774.00	\$30,099.00
Fiscal Intermediary Services		T2025		Month	270.00	1,841.00	\$341,363.00
Enhanced Medical Equipment-Supplies		T2028		Items	2.00	7.00	\$2,075.00
Enhanced Medical Equipment-Supplies		T2029		Items	2.00	20.00	\$962.00
Housing Assistance		T2038		Service	168.00	183.00	\$843,323.00
Enhanced Medical Equipment-Supplies		T2039		Items	0.00	0.00	\$0.00
Goods and Services		T5999	HK	Per Item	0.00	0.00	\$0.00
Wraparound Services		T5999		Per Item	0.00	0.00	\$0.00
SUPPORTS FOR LIVING							\$261,095,042.33
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	94.00	614.00	\$219,376.00
Prevention Services - Direct Model		H0025		Face to Face Contact	4.00	11.00	\$1,067.00
Home Based Services		H0036		15 Minutes	713.00	63,611.00	\$4,562,709.00
Home Based Services		H0036	ST	15 Minutes	6.00	153.00	\$17,345.00
Respite		H0045		Days	26.00	700.00	\$102,585.00
Home Based Services		H2033		15 Minutes	3.00	268.00	\$20,700.00
Family Training - EBP		S5110		15 Minutes	57.00	764.00	\$27,931.00
Family Training		S5111		Encounter	80.00	442.00	\$72,954.00
Family Training		S5111	HA	Encounter	0.00	0.00	\$0.00
Family Training (SED Waiver)		S5111	HM	Encounter	33.00	301.00	\$69,539.00
Respite		S5150		15 Minutes	0.00	0.00	\$0.00
Respite		S5151		Per Diem	2.00	22.00	\$3,101.00
Prevention Services - Direct Model		S9482		15 Minutes	183.00	9,040.00	\$629,892.00
Respite Care		T1005		15 Minutes	54.00	43,999.00	\$160,129.00
Respite Care		T1005	TD	15 Minutes	0.00	0.00	\$0.00
Respite Care		T1005	TE	15 Minutes	0.00	0.00	\$0.00
Respite Care (Children's Waiver)		T1005	TT	15 minutes	1.00	106.00	\$333.00
Family Psycho-Education - EBP		T1015		Encounter	110.00	783.00	\$106,271.00
Prevention Services - Direct Model		T1027		15 minutes	9.00	231.00	\$25,915.00
Prevention Services - Direct Model		T2024			1.00	23.00	\$3,748.00

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Respite Care		T2036		Per session. One night = one session	4.00	18.00	\$2,679.00
Respite Care		T2037		Per session. One day/partial day = one session	0.00	0.00	\$0.00
FAMILY/CAREGIVER SUPPORTS							\$6,026,274.13
Transportation		A0080		Per mile	0.00	0.00	\$0.00
Transportation		A0090		Per mile	0.00	0.00	\$0.00
Transportation		A0100		Per one-way trip	119.00	142.00	\$98,137.00
Transportation		A0110		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0120		Per one-way trip	5.00	34.00	\$316.00
Transportation		A0130		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0140		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0170			0.00	0.00	\$0.00
Additional Codes-Transportation		A0425		Per Mile	123.00	5,239.00	\$27,204.00
Additional Codes-Transportation		A0427		Refer to code descriptions.	111.00	118.00	\$39,045.00
Peer Directed and Operated Support Services		H0023		Encounter	435.00	22,338.00	\$2,127,861.00
Peer Directed and Operated Support Services		H0038		15 minutes	17,413.00	871,102.00	\$16,000,772.00
Peer Directed and Operated Support Services		H0038	TJ		14.00	539.00	\$19,124.00
Peer Directed and Operated Support Services		NA			506.00	7,567.00	\$2,462,682.00
Peer Directed and Operated Support Services		H0046		Encounter	9.00	63.00	\$19,536.00
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	4,510.00	5,149,205.00	\$18,296,208.00
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	18.00	44,232.00	\$157,386.00
Community Living Supports (15 Minutes)		H2015		15 Minutes	5,994.00	1,307,415.00	\$10,385,723.00
Community Living Supports (15 Minutes)		H2015	TT	15 Minutes	1,072.00	374,064.00	\$2,506,817.00
Supported Employment Services		H2023		15 minutes	4,859.00	963,335.00	\$13,171,460.00
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	3,353.00	3,785,854.00	\$22,692,433.00
Transportation		S0209		Per Mile	0.00	0.00	\$0.00
Transportation		S0215		Per Mile	0.00	0.00	\$0.00
Transportation		T2001		Encounter	0.00	0.00	\$0.00
Transportation		T2002		Per Diem	107.00	107.00	\$2,314.00
Transportation		T2003		Encounter / Trip	1,260.00	2,990.00	\$637,818.00
Transportation		T2004		Encounter	0.00	0.00	\$0.00
Transportation		T2005		Encounter	0.00	0.00	\$0.00
Out of Home Prevocational Service		T2015		Hour	0.00	0.00	\$0.00
DAYTIME SUPPORTS AND SERVICES							\$88,644,838.07
OTHER							\$0.00
Drug Screen		80305		Encounter	84.00	406.00	\$8,871.00
Drug Screen		80306		Encounter	0.00	0.00	\$0.00
Drug Screen		80307		Encounter	0.00	0.00	\$0.00
Interactive Complexity - Add On Code - SUD		90785	HF	Interactive Complexity	0.00	0.00	\$0.00
Substance Abuse: Assessment		90791	HF	Encounter	15.00	15.00	\$4,589.00
Substance Abuse: Assessment		90792	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care		90832	HF	30 Minutes	931.00	2,258.00	\$233,416.00
Substance Abuse: Outpatient Care		90834	HF	45 Minutes	1,382.00	4,795.00	\$669,992.00
Substance Abuse: Outpatient Care		90837	HF	60 Minutes	1,313.00	5,381.00	\$963,251.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847	HF	Encounter	25.00	88.00	\$11,662.00

Fiscal Year 2019 Statewide Cost Report for Adults with Mental Illness

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853	HF	Encounter	919.00	8,576.00	\$1,026,667.00
Substance Abuse: Acupuncture		97810		Encounter	0.00	0.00	\$0.00
Substance Abuse: Acupuncture		97811		Encounter	0.00	0.00	\$0.00
Substance Abuse: New Patient Evaluation and Management		99201	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: New Patient Evaluation and Management		99202	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Physician Evaluation		99203	HF	Encounter	4.00	4.00	\$1,412.00
Substance Abuse: Physician Evaluation		99204	HF	Encounter	3.00	3.00	\$712.00
Substance Abuse: Physician Evaluation		99205	HF	Encounter	5.00	5.00	\$1,484.00
Substance Abuse: Established Patient Evaluation and Management		99211	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99212	HF	Encounter	45.00	115.00	\$11,681.00
Substance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	61.00	110.00	\$14,234.00
Substance Abuse: Established Patient Evaluation and Management		99214	HF	Encounter	18.00	25.00	\$4,066.00
Substance Abuse: Established Patient Evaluation and Management		99215	HF	Encounter	23.00	23.00	\$10,181.00
Substance Use Disorder: Physician Consultations		99241	HF	15 minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99242	HF	30 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99243	HF	40 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99244	HF	60 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99245	HF	80 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99251	HF	20 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99252	HF	40 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99253	HF	55 Minutes	2.00	2.00	\$1,362.00
Substance Use Disorder: Physician Consultations		99254	HF	80 Minutes	1.00	1.00	\$991.00
Substance Use Disorder: Physician Consultations		99255	HF	110 Minutes	0.00	0.00	\$0.00
Substance Abuse: Transportation		A0100	HF	Per one-way trip	0.00	0.00	\$0.00
Substance Abuse: Transportation		A0110	HF	Per one-way trip	0.00	0.00	\$0.00
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0.00	0.00	\$0.00
Substance Abuse: Individual Assessment		H0001		Encounter	2,029.00	2,175.00	\$501,819.00
Substance Abuse: Laboratory		H0003		Encounter	1.00	1.00	\$223.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	96.00	2,522.00	\$334,487.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	38.00	470.00	\$28,278.00
Substance Abuse: Case Management		H0006		Encounter	19.00	25.00	\$4,872.00
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	28.00	111.00	\$66,207.00
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0.00	0.00	\$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care	0906	H0015		Days	242.00	3,900.00	\$618,928.00
Substance Abuse: Residential	1002	H0018	HF	Days	36.00	374.00	\$59,527.00
Substance Abuse: Residential	1002	H0019	HF	Days	32.00	1,897.00	\$223,857.00
Substance Abuse: Methadone		H0020		Encounter	64.00	15,217.00	\$241,506.00
Substance Abuse: Early Intervention		H0022		Encounter	88.00	472.00	\$26,717.00
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Pharmacological Support - Suboxone		H0033		Direct Observation Encounter	0.00	0.00	\$0.00
Substance Abuse: Recovery Support Services		H0038	TF	15 Minutes	487.00	14,484.00	\$238,181.00
Substance Abuse: Laboratory (cells now unlocked)		H0048		Encounter	1.00	1.00	\$39.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	H0050		15 Minutes	207.00	3,253.00	\$309,696.00
Substance Abuse: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	30.00	101.00	\$7,536.00
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	0.00	0.00	\$0.00

Fiscal Year 2019 Statewide Cost Report for Adults with Mental Illness

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Substance Use Disorder: Recovery Housing		H2034		Days	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		S0215	HF	Per Mile	0.00	0.00	\$0.00
Substance Abuse Services: Residential Room and Board		S9976	HF	Days	0.00	0.00	\$0.00
Substance Abuse: Treatment Planning		T1007	HF	Encounter	475.00	541.00	\$90,562.00
Substance Abuse: Child Sitting Services		T1009		Encounter	0.00	0.00	\$0.00
Substance Abuse: Recovery Support Services		T1012		Encounter	20.00	339.00	\$3,413.00
Substance Abuse Services: Transportation		T2001	HF	Encounter	2.00	9.00	\$179.00
Substance Abuse Services: Transportation		T2002	HF	Per Diem	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2003	HF	Encounter / Trip	1.00	1.00	\$461.00
Substance Abuse Services: Transportation		T2004	HF	Encounter	26.00	157.00	\$2,329.00
Substance Abuse Services: Transportation		T2005	HF	Encounter	0.00	0.00	\$0.00
SUBSTANCE USE SERVICES							\$5,723,388.46

Fiscal Year 2019 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

Service Description	Revenue Code	HCPSC Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	338.00	5,575.00	\$4,573,703.00
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	104.00	1,300.00	\$306,413.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	14.00	250.00	\$127,710.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	3.00	77.00	\$3,398.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	326.00	4,448.00	\$3,529,587.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	57.00	626.00	\$103,408.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	77.00	1,058.00	\$719,734.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	15.00	165.00	\$11,971.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/IMD			PT68		0.00	0.00	\$2,229.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/Acute Community			PT73		0.00	0.00	\$10,064.00
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257, 0258				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305, 0307			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0.00	0.00	\$0.00
ECT Anesthesia	0370				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0.00	0.00	\$0.00
ECT Recovery Room	0710				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0.00	0.00	\$0.00
Crisis Observation Care	0762			Hour	0.00	0.00	\$0.00
Additional Codes-ECT Facility Charge	0901			Encounter	2.00	20.00	\$19,450.00
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0.00	0.00	\$0.00
Outpatient Partial Hospitalization	0912			Days	167.00	1,519.00	\$435,952.00
Outpatient Partial Hospitalization	0913			Days	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0.00	0.00	\$0.00
Additional Codes-ECT Anesthesia		00104		Minutes	0.00	0.00	\$0.00
Additional Codes-ECT Anesthesia	0901	00104		Minutes	1.00	13.00	\$12,298.00
Crisis Residential Services		H0018		Days	195.00	1,539.00	\$698,593.00
Crisis Intervention		H2011		15 Minutes	982.00	5,921.00	\$673,298.00
Crisis Intervention		H2011	HB	15 Minutes	11.00	44.00	\$7,751.00
Crisis Intervention		H2011	HC	15 Minutes	1.00	3.00	\$166.00
Crisis Intervention		H2011	TJ	15 Minutes	212.00	1,547.00	\$370,860.00

Fiscal Year 2019 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	18.00	248.00	\$46,218.00
Intensive Crisis Stabilization-Enrolled Program		S9484	TJ	Hour	0.00	0.00	\$0.00
COMMUNITY INPATIENT AND CRISIS							\$11,652,802.73
ABA Behavior Identification Assessment		0359T	U5	Encounter	1,883.00	1,913.00	\$888,849.00
ABA Behavioral Follow-up Assessment		0362T	U5	First 30 Minutes	155.00	377.00	\$36,909.00
ABA Behavioral Follow-up Assessment		0362T	U5	15 Minutes	126.00	1,160.00	\$44,432.00
ABA Behavioral Follow-up Assessment		0363T	U5	Each Additional 30 Minutes	87.00	346.00	\$25,260.00
ABA Adaptive Treatment		0364T	U5	First 30 Minutes	4,276.00	148,741.00	\$4,442,238.00
ABA Adaptive Treatment		0365T	U5	Each Additional 30 Minutes	4,298.00	956,875.00	\$27,726,664.00
ABA Group Adaptive Behavior Treatment		0366T	U5	First 30 Minutes	118.00	2,359.00	\$99,868.00
ABA Group Adaptive Behavior Treatment		0367T	U5	Each Additional 30 Minutes	81.00	1,592.00	\$53,268.00
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		0368T	U5	First 30 Minutes	4,017.00	41,906.00	\$2,709,307.00
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		0369T	U5	Each Additional 30 Minutes	3,997.00	97,943.00	\$6,220,584.00
ABA Family Behavior Treatment Guidance		0370T	U5	Encounter	2,760.00	7,906.00	\$965,350.00
ABA Family Behavior Treatment Guidance		0371T	U5	Encounter	33.00	97.00	\$7,079.00
ABA Adaptive Behavior Treatment Social Skills Group		0372T	U5	Encounter	20.00	90.00	\$5,349.00
ABA Exposure Adaptive Behavior Treatment		0373T	U5	First 60 Minutes	84.00	41,106.00	\$1,271,788.00
ABA Exposure Adaptive Behavior Treatment		0373T	U5	15 Minutes	73.00	65,268.00	\$1,881,145.00
ABA Exposure Adaptive Behavior Treatment		0374T	U5	Each Additional 30 Minutes	65.00	9,328.00	\$520,314.00
Interactive Complexity - Add On Code		90785			172.00	592.00	\$47,627.00
Assessment for Autism		90785	U5		0.00	0.00	\$0.00
Assessment		90791		Encounter	827.00	859.00	\$389,924.00
Assessment for Autism		90791	U5	Encounter	2.00	2.00	\$699.00
Assessment		90792		Encounter	2,511.00	2,570.00	\$1,004,166.00
Assessment for Autism		90792	U5	Encounter	1.00	1.00	\$669.00
Mental Health: Outpatient Care		90832		30 Minutes	2,282.00	8,437.00	\$664,006.00
Assessment		90833		30 Minutes	3.00	4.00	\$677.00
Mental Health: Outpatient Care		90834		45 Minutes	3,496.00	18,121.00	\$2,394,752.00
Assessment		90836		45 Minutes	3.00	4.00	\$1,441.00
Mental Health: Outpatient Care		90837		60 Minutes	2,904.00	15,724.00	\$2,793,888.00
Assessment		90838		60 Minutes	3.00	4.00	\$1,471.00
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	64.00	106.00	\$18,058.00
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	10.00	29.00	\$2,405.00
Therapy-Family Therapy		90846		Encounter	517.00	1,305.00	\$236,596.00
Therapy-Family Therapy		90847		Encounter	1,426.00	7,270.00	\$1,058,200.00
Therapy-Family Therapy		90849		Encounter	26.00	88.00	\$17,588.00
Therapy-Family Therapy		90849	HS	Encounter	20.00	115.00	\$53,365.00
Therapy-Group Therapy		90853		Encounter	648.00	5,660.00	\$616,564.00
Additional Codes-ECT Physician		90870		Encounter	5.00	95.00	\$66,881.00
Additional Codes-ECT Physician	0901	90870		Encounter	0.00	0.00	\$0.00
Assessments-Other		90887		Encounter	248.00	261.00	\$25,272.00
Speech & Language Therapy		92507		Encounter	1,968.00	54,808.00	\$4,806,260.00
Speech & Language Therapy		92508		Encounter	33.00	118.00	\$11,514.00
Speech & Language Therapy		92521		Encounter	5.00	5.00	\$776.00
Speech & Language Therapy		92522		Encounter	41.00	43.00	\$9,060.00
Speech & Language Therapy		92523		Encounter	1,543.00	1,692.00	\$264,371.00
Speech & Language Therapy		92524		Encounter	12.00	123.00	\$10,877.00
Speech & Language Therapy		92526		Encounter	115.00	724.00	\$58,510.00
Speech & Language Therapy		92607		First Hour	4.00	5.00	\$525.00
Speech & Language Therapy		92608		Each Additional 30 Minutes	2.00	25.00	\$804.00

Fiscal Year 2019 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

Service Description	Revenue Code	HCPSC Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Speech & Language Therapy		92609		Encounter	29.00	493.00	\$45,767.00
Speech & Language Therapy		92610		Encounter	254.00	261.00	\$45,183.00
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92626		First Hour	0.00	0.00	\$0.00
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92627		Each Additional 15 Minutes	0.00	0.00	\$0.00
Auditory Rehabilitation Preling Hearing Loss (Children's Waiver)		92630		Encounter	0.00	0.00	\$0.00
Auditory Rehabilitation; Post-Lingual Hearing Loss (Children's Waiver)		92633		Encounter	0.00	0.00	\$0.00
Psychological Testing PSYCH/PHYS		96101		Per Hour	396.00	1,254.00	\$240,323.00
Assessment for Autism		96101	U5	Hour	291.00	773.00	\$159,336.00
Psychological Testing by Technician		96102		Per Hour	0.00	0.00	\$0.00
Assessment for Autism		96102	U5	Hour	0.00	0.00	\$0.00
Psychological Testing by Comp		96103		Per Hour	0.00	0.00	\$0.00
Assessments-Other		96105		Encounter	0.00	0.00	\$0.00
Assessments-Other		96110		Encounter	75.00	80.00	\$26,425.00
Assessments-Other		96111		Encounter	84.00	145.00	\$19,270.00
Assessments - Testing		96112		First Hour	75.00	75.00	\$46,326.00
Assessments - Testing		96113		Each Additional 30 Minutes	3.00	3.00	\$949.00
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	2.00	2.00	\$90.00
Neuropsych test by Psych/Phys		96118		Per Hour	17.00	14.00	\$2,528.00
Assessment for Autism		96118	U5	Hour	52.00	209.00	\$27,718.00
Neuropsych test by Tech		96119		Per Hour	0.00	0.00	\$0.00
Assessment for Autism		96119	U5	Hour	0.00	0.00	\$0.00
Neuropsych test Admin w/Comp		96120		Per Hour	0.00	0.00	\$0.00
Assessments - Testing		96121		Each Additional Hour	0.00	0.00	\$0.00
Assessments - Other		96127			0.00	0.00	\$0.00
Assessments - Testing		96130		First Hour	977.00	1,132.00	\$242,887.00
Assessment for Autism		96130	U5	First Hour	785.00	829.00	\$181,782.00
Assessments - Testing		96131		Each Additional Hour	764.00	1,288.00	\$203,813.00
Assessment for Autism		96131	U5	Each Additional Hour	367.00	619.00	\$124,932.00
Assessments - Testing		96132		First Hour	28.00	29.00	\$3,280.00
Assessment for Autism		96132	U5	First Hour	165.00	165.00	\$20,839.00
Assessments - Testing		96133		Each Additional Hour	40.00	52.00	\$5,004.00
Assessment for Autism		96133	U5	Each Additional Hour	158.00	349.00	\$45,082.00
Assessments - Testing		96136		First 30 Minutes	455.00	459.00	\$50,142.00
Assessment for Autism		96136	U5	First 30 Minutes	551.00	595.00	\$39,850.00
Assessments - Testing		96137		Each Additional 30 Minutes	458.00	1,560.00	\$150,511.00
Assessment for Autism		96137	U5	Each Additional 30 Minutes	563.00	1,899.00	\$136,861.00
Assessments - Testing		96138		First 30 Minutes	0.00	0.00	\$0.00
Assessments - Testing		96139		Each Additional 30 Minutes	0.00	0.00	\$0.00
Assessments - Testing		96146		Encounter	0.00	0.00	\$0.00
Medication Administration		96372		Encounter	946.00	8,328.00	\$799,660.00
Occupational or Physical Therapy		97110		15 Minutes	1,574.00	87,012.00	\$2,310,699.00
Occupational or Physical Therapy		97112		15 Minutes	165.00	5,249.00	\$205,323.00
Occupational or Physical Therapy		97113		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97116		15 Minutes	40.00	878.00	\$62,658.00
Occupational or Physical Therapy		97124		15 Minutes	36.00	1,810.00	\$52,757.00
Occupational or Physical Therapy		97140		15 Minutes	86.00	3,842.00	\$153,467.00
Occupational or Physical Therapy		97150		Encounter	5.00	16.00	\$3,902.00
ABA Behavior Identification Assessment		97151	U5	15 Minutes	4,731.00	46,473.00	\$1,760,160.00

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Service Description	Revenue Code	HPCPS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
ABA Adaptive Behavior Treatment		97153	U5	15 Minutes	6,764.00	8,000,288.00	\$111,060,020.00
ABA Group Adaptive Behavior Treatment		97154	U5	15 Minutes	260.00	48,209.00	\$555,424.00
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		97155	U5	15 Minutes	5,936.00	1,021,512.00	\$30,805,777.00
ABA Family Behavior Treatment Guidance		97156	U5	15 Minutes	4,730.00	94,880.00	\$2,844,388.00
ABA Family Behavior Treatment Guidance		97157	U5	15 Minutes	85.00	1,317.00	\$20,525.00
ABA Adaptive Behavior Treatment Social Skills Group		97158	U5	15 Minutes	41.00	2,669.00	\$41,862.00
Physical Therapy		97161		Encounter	88.00	91.00	\$13,385.00
Physical Therapy		97162		Encounter	139.00	142.00	\$30,414.00
Physical Therapy		97163		Encounter	212.00	214.00	\$76,795.00
Physical Therapy		97164		Encounter	48.00	49.00	\$8,530.00
Occupational Therapy		97165		Encounter	629.00	643.00	\$178,014.00
Occupational Therapy		97166		Encounter	1,388.00	1,425.00	\$318,410.00
Occupational Therapy		97167		Encounter	500.00	514.00	\$175,508.00
Occupational Therapy		97168		Encounter	726.00	824.00	\$167,529.00
Occupational or Physical Therapy		97530		15 Minutes	1,425.00	105,013.00	\$3,584,996.00
Occupational or Physical Therapy		97533		15 Minutes	322.00	15,153.00	\$710,228.00
Occupational or Physical Therapy		97535		15 Minutes	332.00	4,194.00	\$279,292.00
Occupational or Physical Therapy		97537		15 Minutes	2.00	4.00	\$172.00
Occupational or Physical Therapy		97542		15 Minutes	189.00	934.00	\$87,882.00
Occupational or Physical Therapy		97750		15 Minutes	14.00	27.00	\$1,393.00
Occupational Therapy		97755		15 Minutes	45.00	151.00	\$17,623.00
Occupational or Physical Therapy		97760		15 Minutes	2.00	11.00	\$1,357.00
Prosthetic Training (Children's Waiver)		97761		15 Minutes	1.00	3.00	\$210.00
Occupational or Physical Therapy		97763		15 Minutes	1.00	4.00	\$158.00
Assessment or Health Services		97802		15 Minutes	471.00	1,517.00	\$119,091.00
Assessment or Health Services		97803		15 Minutes	508.00	2,081.00	\$116,139.00
Health Services		97804		30 Minutes	0.00	0.00	\$0.00
New Patient Evaluation and Management		99201		Encounter	7.00	7.00	\$2,573.00
New Patient Evaluation and Management		99202		Encounter	29.00	59.00	\$12,682.00
New Patient Evaluation and Management		99203		Encounter	100.00	124.00	\$63,743.00
New Patient Evaluation and Management		99204		Encounter	66.00	66.00	\$35,203.00
New Patient Evaluation and Management		99205		Encounter	150.00	151.00	\$122,297.00
Established Patient Evaluation and Management		99211		Encounter	477.00	831.00	\$127,113.00
Established Patient Evaluation and Management		99212		Encounter	3,050.00	7,643.00	\$828,448.00
Established Patient Evaluation and Management		99213		Encounter	8,994.00	25,111.00	\$4,088,009.00
Established Patient Evaluation and Management		99214		Encounter	7,641.00	21,942.00	\$4,984,329.00
Established Patient Evaluation and Management		99215		Encounter	1,242.00	2,231.00	\$652,457.00
Additional Codes-Physician Services		99221		30 Minutes	23.00	25.00	\$2,374.00
Additional Codes-Physician Services		99222		50 Minutes	21.00	22.00	\$2,047.00
Additional Codes-Physician Services		99223		70 Minutes	16.00	21.00	\$2,150.00
Additional Codes-Physician Services		99224		15 Minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99225		25 minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99226		35 Minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99231		15 Minutes	60.00	316.00	\$24,043.00
Additional Codes-Physician Services		99232		25 minutes	52.00	268.00	\$22,388.00
Additional Codes-Physician Services		99233		35 Minutes	33.00	112.00	\$9,151.00
Additional Codes-Physician Services		99238		<= 30 Minutes	13.00	13.00	\$921.00
Additional Codes-Physician Services		99239		> 30 Minutes	28.00	32.00	\$2,602.00
Nursing Facility Services evaluation and management		99304		25 minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99305		35 Minutes	1.00	1.00	\$137.00
Nursing Facility Services evaluation and management		99306		45 Minutes	2.00	2.00	\$0.00
Nursing Facility Services evaluation and management		99307		10 Minutes	6.00	7.00	\$277.00
Nursing Facility Services evaluation and management		99308		15 Minutes	22.00	41.00	\$1,593.00
Nursing Facility Services evaluation and management		99309		25 minutes	41.00	70.00	\$4,371.00
Nursing Facility Services evaluation and management		99310		35 Minutes	8.00	9.00	\$884.00
Assessment		99324		Encounter	0.00	0.00	\$0.00
Assessment		99325		Encounter	0.00	0.00	\$0.00
Assessment		99326		Encounter	0.00	0.00	\$0.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Assessment		99327		Encounter	1.00	1.00	\$232.00
Assessment		99328		Encounter	0.00	0.00	\$0.00
Assessment		99334		Encounter	27.00	61.00	\$7,083.00
Assessment		99335		Encounter	10.00	23.00	\$3,832.00
Assessment		99336		Encounter	5.00	11.00	\$3,480.00
Assessment		99337		Encounter	0.00	0.00	\$0.00
Assessment		99341		Encounter	0.00	0.00	\$0.00
Assessment		99342		Encounter	0.00	0.00	\$0.00
Assessment		99343		Encounter	1.00	1.00	\$1,139.00
Assessment		99344		Encounter	0.00	0.00	\$0.00
Assessment		99345		Encounter	0.00	0.00	\$0.00
Assessment		99347		Encounter	0.00	0.00	\$0.00
Assessment		99348		Encounter	0.00	0.00	\$0.00
Assessment		99349		Encounter	2.00	4.00	\$709.00
Assessment		99350		Encounter	0.00	0.00	\$0.00
Medication Administration		99506		Encounter	6.00	30.00	\$1,171.00
Medication Management		99605		15 Minutes	0.00	0.00	\$0.00
Occupational Therapy		G0515		15 Minutes	5.00	53.00	\$6,967.00
Assessment		H0002		Encounter	1,335.00	1,806.00	\$391,194.00
Assessment		H0031		Encounter	17,567.00	19,687.00	\$5,955,748.00
Assessment for Autism		H0031	U5	Encounter	4,714.00	5,450.00	\$5,424,715.00
Assessment		H0031	HW	Encounter	6,709.00	6,738.00	\$3,760,557.00
Health Services		H0034		15 Minutes	60.00	221.00	\$52,176.00
Comprehensive Medication Services - EBP only		H2010		15 minutes	0.00	0.00	\$0.00
Behavior Services		H2019		15 Minutes	46.00	2,355.00	\$92,544.00
Behavior Services		H2019	TT	15 Minutes	92.00	2,671.00	\$97,857.00
Mental Health Therapy		H2027		15 Minutes	0.00	0.00	\$0.00
Telemedicine Facility Fee		Q3014	GT	Per Service	1,082.00	3,978.00	\$178,179.00
Occupational or Physical Therapy		S8990		Encounter	8.00	275.00	\$30,324.00
Health Services		S9445		Encounter	1,467.00	2,947.00	\$238,705.00
Health Services		S9446		Encounter	60.00	670.00	\$301,352.00
Health Services		S9470		Encounter	222.00	1,109.00	\$525,987.00
Assessment		T1001		Encounter	3,211.00	3,406.00	\$1,066,188.00
Health Services		T1002		Up to 15 min	2,912.00	25,764.00	\$3,276,303.00
Assessments		T1023		Encounter	1,108.00	2,264.00	\$1,083,172.00
Pharmacy (Drugs and Other Biologicals)					0.00	9,226,127.00	\$0.00
Aggregate for 'J' Codes		ALL			9.00	0.00	\$0.00
OUTPATIENT SERVICES							\$253,327,406.10
ACT		H0039		15 Minutes	155.00	21,076.00	\$1,573,757.00
ACT		H0039	TG	15 Minutes	17.00	1,629.00	\$38,282.00
ASSERTIVE COMMUNITY TREATMENT (ACT)							\$1,612,039.49
Treatment Planning		H0032		Encounter	11,759.00	30,401.00	\$6,386,217.00
Monitoring of Treatment - Clinician		H0032	TS	Encounter	6,065.00	27,167.00	\$5,831,757.00
Behavior Treatment Plan Review		H2000		Encounter	1,860.00	5,756.00	\$902,199.00
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	1,561.00	7,806.00	\$1,778,043.00
Wraparound		H2021		15 Minutes	131.00	8,298.00	\$815,773.00
Supports Coordination/Wrap Facilitation		T1016		15 minutes	39,323.00	1,172,528.00	\$107,239,552.00
Targeted Case Management		T1017		15 minutes	11,937.00	271,613.00	\$23,540,285.00
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	396.00	32,034.00	\$2,206,645.00
Targeted Case Management (Children's Waiver)		T2023		Month	342.00	3,043.00	\$1,086,992.00
CASE MANAGEMENT							\$149,787,463.14
Enhanced Medical Equipment-Supplies		E1399		Items	269.00	510.00	\$334,198.00
Community Living Supports in Independent living/own home		H0043		Per diem	1,685.00	285,602.00	\$64,213,419.00
Community Living Supports in Independent living/own home		H0043	TF	Per diem	1,498.00	293,911.00	\$39,838,177.00
Community Living Supports in Independent living/own home		H0043	TG	Per diem	1,315.00	261,605.00	\$61,894,826.00
Community Living Supports in Independent living/own home		H0043	TT	Per diem	130.00	29,537.00	\$5,660,607.00
Community Living Supports in Independent living/own home		H0043	TF/TT	Per diem	265.00	51,315.00	\$7,044,348.00

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Service Description	Revenue Code	HCPSC Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Community Living Supports in Independent living/own home		H0043	TG/TT	Per diem	1,281.00	375,609.00	\$65,203,155.00
Community Living Supports (Daily)		H2016		Per Diem	8,570.00	2,527,932.00	\$348,369,538.00
Repair/Svc DME Non-Oxygen Equipment (Children's Waiver)		K0739		15 Minutes	0.00	0.00	\$0.00
Home Care Training, Non-Family (Children's Waiver)		S5116		Encounter	172.00	345.00	\$125,475.00
Foster Care		S5140		Days	1.00	153.00	\$9,630.00
Foster Care		S5145		Days	2.00	670.00	\$211,050.00
Personal Emergency Response System (PERS)		S5160		Encounter	21.00	22.00	\$13,237.00
Personal Emergency Response System (PERS)		S5161		Month	242.00	2,509.00	\$3,300,524.00
Environmental Modification		S5165		Service	88.00	98.00	\$724,810.00
Enhanced Medical Equipment-Supplies		S5199		Items	108.00	209.00	\$69,534.00
Private Duty Nursing	0582	S9123		Hour	16.00	26,091.00	\$1,109,456.00
Private Duty Nursing		S9123		Hour	10.00	11,511.00	\$435,832.00
Private Duty Nursing		S9123	TT	Hour	1.00	549.00	\$24,904.00
Private Duty Nursing	0582	S9124		Hour	12.00	15,887.00	\$561,987.00
Private Duty Nursing		S9124		Hour	11.00	25,850.00	\$858,623.00
Private Duty Nursing		S9124	TT	Hour	0.00	0.00	\$0.00
Residential Room and Board		S9976		Days	107.00	19,308.00	\$59,116.00
Private Duty Nursing		T1000		Up to 15 min	40.00	283,325.00	\$2,437,049.00
Private Duty Nursing		T1000	TD	Up to 15 min	24.00	128,017.00	\$1,344,111.00
Private Duty Nursing		T1000	TE	Up to 15 min	28.00	204,956.00	\$2,022,813.00
Personal Care in Licensed Specialized Residential Setting		T1020		Days	8,300.00	2,444,479.00	\$153,312,678.00
Enhanced Medical Supplies or Pharmacy		T1999		Items	1,123.00	16,707.00	\$670,897.00
Fiscal Intermediary Services		T2025		Month	9,010.00	84,856.00	\$8,496,928.00
Enhanced Medical Equipment-Supplies		T2028		Items	56.00	233.00	\$45,777.00
Enhanced Medical Equipment-Supplies		T2029		Items	149.00	473.00	\$107,913.00
Housing Assistance		T2038		Service	23.00	25.00	\$16,354.00
Enhanced Medical Equipment-Supplies		T2039		Items	18.00	23.00	\$193,209.00
Goods and Services		T5999	HK	Per Item	0.00	0.00	\$0.00
Wraparound Services		T5999		Per Item	0.00	0.00	\$0.00
SUPPORTS FOR LIVING							\$768,710,175.51
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	1.00	5.00	\$477.00
Prevention Services - Direct Model		H0025		Face to Face Contact	32.00	300.00	\$64,988.00
Home Based Services		H0036		15 Minutes	616.00	51,547.00	\$3,267,197.00
Home Based Services		H0036	ST	15 Minutes	7.00	287.00	\$29,564.00
Respite		H0045		Days	953.00	10,665.00	\$2,013,805.00
Home Based Services		H2033		15 Minutes	5.00	475.00	\$38,114.00
Family Training - EBP		S5110		15 Minutes	0.00	0.00	\$0.00
Family Training		S5111		Encounter	2,369.00	19,281.00	\$2,149,376.00
Family Training		S5111	HA	Encounter	9.00	58.00	\$11,254.00
Family Training (SED Waiver)		S5111	HM	Encounter	510.00	4,581.00	\$922,721.00
Respite		S5150		15 Minutes	0.00	0.00	\$0.00
Respite		S5151		Per Diem	655.00	8,635.00	\$915,922.00
Prevention Services - Direct Model		S9482		15 Minutes	60.00	1,911.00	\$124,835.00
Respite Care		T1005		15 Minutes	8,766.00	6,908,924.00	\$27,136,716.00
Respite Care		T1005	TD	15 Minutes	25.00	38,686.00	\$400,338.00
Respite Care		T1005	TE	15 Minutes	73.00	142,534.00	\$1,160,580.00
Respite Care (Children's Waiver)		T1005	TT	15 minutes	236.00	127,042.00	\$390,307.00
Family Psycho-Education - EBP		T1015		Encounter	508.00	8,239.00	\$985,544.00
Prevention Services - Direct Model		T1027		15 minutes	7.00	171.00	\$11,494.00
Prevention Services - Direct Model		T2024			0.00	0.00	\$0.00
Respite Care		T2036		Per session. One night = one session	671.00	5,067.00	\$658,500.00
Respite Care		T2037		Per session. One day/partial day = one session	231.00	3,057.00	\$143,198.00
FAMILY/CAREGIVER SUPPORTS							\$40,424,931.78
Transportation		A0080		Per mile	0.00	0.00	\$0.00

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Service Description	Revenue Code	HPCPS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Transportation		A0090		Per mile	5.00	12,289.00	\$6,903.00
Transportation		A0100		Per one-way trip	1.00	1.00	\$305.00
Transportation		A0110		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0120		Per one-way trip	508.00	13,668.00	\$540,901.00
Transportation		A0130		Per one-way trip	3.00	278.00	\$11,104.00
Transportation		A0140		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0170			1.00	12.00	\$3,515.00
Additional Codes-Transportation		A0425		Per Mile	0.00	0.00	\$0.00
Additional Codes-Transportation		A0427		Refer to code descriptions.	0.00	0.00	\$0.00
Activity Therapy (Children's Waiver)		G0176		Encounter	161.00	5,012.00	\$347,738.00
Peer Directed and Operated Support Services		H0023		Encounter	73.00	4,055.00	\$252,608.00
Peer Directed and Operated Support Services		H0038		15 minutes	653.00	32,785.00	\$1,032,688.00
Peer Directed and Operated Support Services		H0038	TJ		9.00	904.00	\$17,048.00
Peer Directed and Operated Support Services		NA			87.00	119.00	\$17,841.00
Peer Directed and Operated Support Services		H0046		Encounter	242.00	3,308.00	\$211,476.00
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	11,383.00	20,737,601.00	\$81,019,650.00
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	2,503.00	6,998,857.00	\$30,221,923.00
Community Living Supports (15 Minutes)		H2015		15 Minutes	19,402.00	33,385,396.00	\$159,193,379.00
Community Living Supports (15 Minutes)		H2015	TT	15 Minutes	4,723.00	8,570,012.00	\$41,129,297.00
Supported Employment Services		H2023		15 minutes	4,285.00	3,328,436.00	\$21,944,294.00
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	332.00	473,695.00	\$2,950,424.00
Transportation		S0209		Per Mile	0.00	0.00	\$0.00
Transportation		S0215		Per Mile	1.00	198.00	\$133.00
Transportation		T2001		Encounter	2.00	391.00	\$3,673.00
Transportation		T2002		Per Diem	5.00	377.00	\$10,422.00
Transportation		T2003		Encounter / Trip	145.00	26,561.00	\$178,901.00
Transportation		T2004		Encounter	0.00	0.00	\$0.00
Transportation		T2005		Encounter	1.00	128.00	\$9,171.00
Out of Home Prevocational Service		T2015		Hour	64.00	32,535.00	\$730,593.00
DAYTIME SUPPORTS AND SERVICES							\$339,833,984.95
OTHER					0.00	0.00	\$0.00
Drug Screen		80305		Encounter	0.00	0.00	\$0.00
Drug Screen		80306		Encounter	0.00	0.00	\$0.00
Drug Screen		80307		Encounter	0.00	0.00	\$0.00
Interactive Complexity - Add On Code - SUD		90785	HF	Interactive Complexity	0.00	0.00	\$0.00
Substance Use: Assessment		90791	HF	Encounter	0.00	0.00	\$0.00
Substance Use: Assessment		90792	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care		90832	HF	30 Minutes	15.00	34.00	\$3,470.00
Substance Abuse: Outpatient Care		90834	HF	45 Minutes	19.00	39.00	\$6,683.00
Substance Abuse: Outpatient Care		90837	HF	60 Minutes	11.00	38.00	\$7,306.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847	HF	Encounter	3.00	3.00	\$398.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853	HF	Encounter	11.00	94.00	\$8,557.00
Substance Abuse: Acupuncture		97810		Encounter	0.00	0.00	\$0.00
Substance Abuse: Acupuncture		97811		Encounter	0.00	0.00	\$0.00
Substance Abuse: New Patient Evaluation and Management		99201	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: New Patient Evaluation and Management		99202	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Physician Evaluation		99203	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Physician Evaluation		99204	HF	Encounter	0.00	0.00	\$0.00

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Substance Abuse: Physician Evaluation		99205	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99211	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99212	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99214	HF	Encounter	1.00	1.00	\$151.00
Substance Abuse: Established Patient Evaluation and Management		99215	HF	Encounter	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99241	HF	15 minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99242	HF	30 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99243	HF	40 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99244	HF	60 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99245	HF	80 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99251	HF	20 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99252	HF	40 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99253	HF	55 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99254	HF	80 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99255	HF	110 Minutes	0.00	0.00	\$0.00
Substance Abuse: Transportation		A0100		Per one-way trip	0.00	0.00	\$0.00
Substance Abuse: Transportation		A0110	HF	Per one-way trip	0.00	0.00	\$0.00
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0.00	0.00	\$0.00
Substance Abuse: Individual Assessment		H0001		Encounter	28.00	29.00	\$6,926.00
Substance Abuse: Laboratory		H0003		Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	0.00	0.00	\$0.00
Substance Abuse: Case Management		H0006		Encounter	0.00	0.00	\$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	0.00	0.00	\$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0.00	0.00	\$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care	0906	H0015		Days	1.00	21.00	\$3,477.00
Substance Abuse: Residential	1002	H0018	HF	Days	0.00	0.00	\$0.00
Substance Abuse: Residential	1002	H0019	HF	Days	0.00	0.00	\$0.00
Substance Abuse: Methadone		H0020		Encounter	0.00	0.00	\$0.00
Substance Abuse: Early Intervention		H0022		Encounter	1.00	1.00	\$49.00
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Pharmacological Support - Suboxone		H0033		Direct Observation Encounter	0.00	0.00	\$0.00
Substance Abuse: Recovery Support Services		H0038	TF	15 Minutes	12.00	1,598.00	\$29,342.00
Substance Abuse: Laboratory (cells now unlocked)		H0048		Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	H0050		15 Minutes	2.00	9.00	\$304.00
Substance Abuse: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	0.00	0.00	\$0.00
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Recovery Housing		H2034		Days	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	0.00	0.00	\$0.00

Fiscal Year 2019 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Substance Abuse Services: Transportation		S0215	HF	Per Mile	0.00	0.00	\$0.00
Substance Abuse Services: Residential Room and Board		S9976	HF	Days	0.00	0.00	\$0.00
Substance Abuse: Treatment Planning		T1007	HF	Encounter	14.00	16.00	\$2,167.00
Substance Abuse: Child Sitting Services		T1009		Encounter	0.00	0.00	\$0.00
Substance Abuse: Recovery Support Services		T1012		Encounter	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2001	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2002	HF	Per Diem	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2003	HF	Encounter / Trip	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2004	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2005	HF	Encounter	0.00	0.00	\$0.00
SUBSTANCE USE SERVICES							\$68,830.95

Fiscal Year 2019 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	1,976.00	20,306.00	\$16,743,298.00
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	335.00	3,123.00	\$1,483,958.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	269.00	3,061.00	\$1,888,310.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	20.00	183.00	\$9,410.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	705.00	6,325.00	\$5,450,384.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	51.00	364.00	\$110,858.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	110.00	823.00	\$668,130.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	4.00	20.00	\$3,777.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/IMD			PT68		0.00	0.00	\$51,272.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/Acute Community			PT73		0.00	0.00	\$68,933.00
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0.00	0.00	\$0.00
ECT Anesthesia	0370				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0.00	0.00	\$0.00
ECT Recovery Room	0710				0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0.00	0.00	\$0.00
Crisis Observation Care	0762			Hour	0.00	0.00	\$0.00
Additional Codes-ECT Facility Charge	0901			Encounter	4.00	102.00	\$86,797.00
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0.00	0.00	\$0.00
Outpatient Partial Hospitalization	0912			Days	2,026.00	20,279.00	\$5,276,385.00
Outpatient Partial Hospitalization	0913			Days	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0.00	0.00	\$0.00
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0.00	0.00	\$0.00
Additional Codes-ECT Anesthesia		00104		Minutes	0.00	0.00	\$0.00
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0.00	0.00	\$0.00
Crisis Residential Services		H0018		Days	647.00	4,821.00	\$2,121,851.00
Crisis Intervention		H2011		15 Minutes	5,068.00	26,054.00	\$2,817,890.00
Crisis Intervention		H2011	HB	15 Minutes	0.00	0.00	\$0.00
Crisis Intervention		H2011	HC	15 Minutes	0.00	0.00	\$0.00
Crisis Intervention		H2011	TJ	15 Minutes	2,987.00	15,262.00	\$2,018,556.00
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	14.00	21.00	\$5,863.00
Intensive Crisis Stabilization-Enrolled Program		S9484	TJ	Hour	8.00	12.00	\$9,566.00
COMMUNITY INPATIENT AND CRISIS							\$38,815,238.02
ABA Behavior Identification Assessment		0359T	U5	Encounter	185.00	188.00	\$63,383.00
ABA Behavioral Follow-up Assessment		0362T	U5	First 30 Minutes	41.00	140.00	\$7,919.00
ABA Behavioral Follow-up Assessment		0362T	U5	15 Minutes	3.00	17.00	\$513.00
ABA Behavioral Follow-up Assessment		0363T	U5	Each Additional 30 Minutes	18.00	118.00	\$7,282.00
ABA Adaptive Treatment		0364T	U5	First 30 Minutes	427.00	11,505.00	\$380,823.00
ABA Adaptive Treatment		0365T	U5	Each Additional 30 Minutes	425.00	67,018.00	\$2,163,317.00
ABA Group Adaptive Behavior Treatment		0366T	U5	First 30 Minutes	37.00	697.00	\$31,388.00

Fiscal Year 2019 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
ABA Group Adaptive Behavior Treatment		0367T	U5	Each Additional 30 Minutes	30.00	376.00	\$9,425.00
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		0368T	U5	First 30 Minutes	370.00	3,090.00	\$175,068.00
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		0369T	U5	Each Additional 30 Minutes	361.00	6,586.00	\$373,667.00
ABA Family Behavior Treatment Guidance		0370T	U5	Encounter	228.00	619.00	\$65,087.00
ABA Family Behavior Treatment Guidance		0371T	U5	Encounter	5.00	6.00	\$444.00
ABA Adaptive Behavior Treatment Social Skills Group		0372T	U5	Encounter	0.00	0.00	\$0.00
ABA Exposure Adaptive Behavior Treatment		0373T	U5	First 60 Minutes	10.00	2,199.00	\$59,963.00
ABA Exposure Adaptive Behavior Treatment		0373T	U5	15 Minutes	3.00	3,065.00	\$78,298.00
ABA Exposure Adaptive Behavior Treatment		0374T	U5	Each Additional 30 Minutes	6.00	770.00	\$47,457.00
Interactive Complexity - Add On Code		90785			280.00	1,202.00	\$71,628.00
Assessment for Autism		90785	U5		0.00	0.00	\$0.00
Assessment		90791		Encounter	2,646.00	2,872.00	\$1,187,043.00
Assessment for Autism		90791	U5	Encounter	0.00	0.00	\$0.00
Assessment		90792		Encounter	6,381.00	6,548.00	\$2,919,309.00
Assessment for Autism		90792	U5	Encounter	0.00	0.00	\$0.00
Mental Health: Outpatient Care		90832		30 Minutes	8,686.00	22,037.00	\$2,428,057.00
Assessment		90833		30 Minutes	6.00	6.00	\$767.00
Mental Health: Outpatient Care		90834		45 Minutes	13,617.00	59,056.00	\$8,747,238.00
Assessment		90836		45 Minutes	11.00	16.00	\$4,408.00
Mental Health: Outpatient Care		90837		60 Minutes	12,319.00	56,489.00	\$12,546,749.00
Assessment		90838		60 Minutes	12.00	18.00	\$5,188.00
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	128.00	145.00	\$28,680.00
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	20.00	42.00	\$4,164.00
Therapy-Family Therapy		90846		Encounter	3,394.00	8,534.00	\$1,612,867.00
Therapy-Family Therapy		90847		Encounter	11,466.00	50,478.00	\$8,603,367.00
Therapy-Family Therapy		90849		Encounter	131.00	527.00	\$101,375.00
Therapy-Family Therapy		90849	HS	Encounter	98.00	435.00	\$121,043.00
Therapy-Group Therapy		90853		Encounter	1,526.00	8,903.00	\$1,158,078.00
Pharmacological Management (SED Waiver)		90863		Encounter	0.00	0.00	\$0.00
Additional Codes-ECT Physician		90870		Encounter	4.00	4.00	\$140.00
Additional Codes-ECT Physician	0901	90870		Encounter	0.00	0.00	\$0.00
Assessments-Other		90887		Encounter	227.00	339.00	\$23,767.00
Speech & Language Therapy		92507		Encounter	37.00	1,185.00	\$99,845.00
Speech & Language Therapy		92508		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92521		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92522		Encounter	0.00	0.00	\$0.00
Speech & Language Therapy		92523		Encounter	29.00	36.00	\$6,296.00
Speech & Language Therapy		92524		Encounter	3.00	36.00	\$3,187.00
Speech & Language Therapy		92526		Encounter	1.00	1.00	\$85.00
Speech & Language Therapy		92607		First Hour	0.00	0.00	\$0.00
Speech & Language Therapy		92608		Each Additional 30 Minutes	0.00	0.00	\$0.00
Speech & Language Therapy		92609		Encounter	1.00	11.00	\$1,227.00
Speech & Language Therapy		92610		Encounter	0.00	0.00	\$0.00
Psychological Testing PSYCH/PHYS		96101		Per Hour	207.00	693.00	\$212,921.00
Assessment for Autism		96101	U5	Hour	73.00	183.00	\$36,751.00
Psychological Testing by Technician		96102		Per Hour	0.00	0.00	\$0.00
Assessment for Autism		96102	U5	Hour	0.00	0.00	\$0.00
Psychological Testing by Comp		96103		Per Hour	0.00	0.00	\$0.00
Assessments-Other		96105		Encounter	0.00	0.00	\$0.00
Assessments-Other		96110		Encounter	140.00	236.00	\$29,500.00
Assessments-Other		96111		Encounter	0.00	0.00	\$0.00
Assessments - Testing		96112		First Hour	0.00	0.00	\$0.00
Assessments - Testing		96113		Each Additional 30 Minutes	0.00	0.00	\$0.00
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	0.00	0.00	\$0.00

Fiscal Year 2019 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Neuropsych test by Psych/Phys		96118		Per Hour	19.00	65.00	\$8,086.00
Assessment for Autism		96118	U5	Hour	16.00	77.00	\$10,230.00
Neuropsych test by Tech		96119		Per Hour	0.00	0.00	\$0.00
Assessment for Autism		96119	U5	Hour	0.00	0.00	\$0.00
Neuropsych test Admin w/Comp		96120		Per Hour	0.00	0.00	\$0.00
Assessments - Testing		96121		Each Additional Hour	0.00	0.00	\$0.00
Assessments - Other		96127			0.00	0.00	\$0.00
Assessments - Testing		96130		First Hour	573.00	643.00	\$359,118.00
Assessment for Autism		96130	U5	First Hour	248.00	262.00	\$47,238.00
Assessments - Testing		96131		Each Additional Hour	308.00	867.00	\$154,406.00
Assessment for Autism		96131	U5	Each Additional Hour	131.00	225.00	\$43,231.00
Assessments - Testing		96132		First Hour	0.00	0.00	\$0.00
Assessment for Autism		96132	U5	First Hour	24.00	24.00	\$3,307.00
Assessments - Testing		96133		Each Additional Hour	0.00	0.00	\$0.00
Assessment for Autism		96133	U5	Each Additional Hour	24.00	59.00	\$8,431.00
Assessments - Testing		96136		First 30 Minutes	160.00	161.00	\$11,033.00
Assessment for Autism		96136	U5	First 30 Minutes	182.00	213.00	\$13,478.00
Assessments - Testing		96137		Each Additional 30 Minutes	155.00	942.00	\$60,895.00
Assessment for Autism		96137	U5	Each Additional 30 Minutes	184.00	685.00	\$46,019.00
Assessments - Testing		96138		First 30 Minutes	0.00	0.00	\$0.00
Assessments - Testing		96139		Each Additional 30 Minutes	0.00	0.00	\$0.00
Assessments - Testing		96146		Encounter	0.00	0.00	\$0.00
Medication Administration		96372		Encounter	108.00	408.00	\$47,271.00
Occupational or Physical Therapy		97110		15 Minutes	38.00	1,498.00	\$40,563.00
Occupational or Physical Therapy		97112		15 Minutes	32.00	1,368.00	\$30,564.00
Occupational or Physical Therapy		97113		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97116		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97124		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97140		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97150		Encounter	1.00	6.00	\$1,371.00
ABA Behavior Identification Assessment		97151	U5	15 Minutes	512.00	5,430.00	\$160,379.00
ABA Adaptive Behavior Treatment		97153	U5	15 Minutes	944.00	564,324.00	\$9,225,539.00
ABA Group Adaptive Behavior Treatment		97154	U5	15 Minutes	35.00	6,918.00	\$137,388.00
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		97155	U5	15 Minutes	682.00	69,116.00	\$1,865,881.00
ABA Family Behavior Treatment Guidance		97156	U5	15 Minutes	465.00	8,105.00	\$217,772.00
ABA Family Behavior Treatment Guidance		97157	U5	15 Minutes	16.00	123.00	\$2,558.00
ABA Adaptive Behavior Treatment Social Skills Group		97158	U5	15 Minutes	2.00	49.00	\$1,692.00
Physical Therapy		97161		Encounter	2.00	3.00	\$665.00
Physical Therapy		97162		Encounter	1.00	1.00	\$194.00
Physical Therapy		97163		Encounter	0.00	0.00	\$0.00
Physical Therapy		97164		Encounter	0.00	0.00	\$0.00
Occupational Therapy		97165		Encounter	35.00	36.00	\$8,641.00
Occupational Therapy		97166		Encounter	63.00	64.00	\$17,393.00
Occupational Therapy		97167		Encounter	29.00	30.00	\$10,988.00
Occupational Therapy		97168		Encounter	60.00	79.00	\$14,572.00
Occupational or Physical Therapy		97530		15 Minutes	70.00	5,026.00	\$154,266.00
Occupational or Physical Therapy		97533		15 Minutes	63.00	3,976.00	\$175,760.00
Occupational or Physical Therapy		97535		15 Minutes	8.00	98.00	\$6,770.00
Occupational or Physical Therapy		97537		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97542		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97750		15 Minutes	0.00	0.00	\$0.00
Occupational Therapy		97755		15 Minutes	0.00	0.00	\$0.00

Fiscal Year 2019 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Occupational or Physical Therapy		97760		15 Minutes	0.00	0.00	\$0.00
Occupational or Physical Therapy		97763		15 Minutes	0.00	0.00	\$0.00
Assessment or Health Services		97802		15 Minutes	11.00	47.00	\$6,335.00
Assessment or Health Services		97803		15 Minutes	3.00	18.00	\$723.00
Health Services		97804		30 Minutes	0.00	0.00	\$0.00
New Patient Evaluation and Management		99201		Encounter	57.00	58.00	\$8,051.00
New Patient Evaluation and Management		99202		Encounter	83.00	84.00	\$9,840.00
New Patient Evaluation and Management		99203		Encounter	58.00	58.00	\$12,028.00
New Patient Evaluation and Management		99204		Encounter	118.00	118.00	\$39,080.00
New Patient Evaluation and Management		99205		Encounter	412.00	414.00	\$164,941.00
Established Patient Evaluation and Management		99211		Encounter	770.00	1,290.00	\$182,670.00
Established Patient Evaluation and Management		99212		Encounter	1,797.00	3,936.00	\$454,155.00
Established Patient Evaluation and Management		99213		Encounter	9,736.00	26,575.00	\$4,387,597.00
Established Patient Evaluation and Management		99214		Encounter	8,727.00	25,072.00	\$5,940,919.00
Established Patient Evaluation and Management		99215		Encounter	1,646.00	3,278.00	\$898,679.00
Additional Codes-Physician Services		99221		30 Minutes	51.00	52.00	\$5,052.00
Additional Codes-Physician Services		99222		50 Minutes	49.00	50.00	\$5,800.00
Additional Codes-Physician Services		99223		70 Minutes	36.00	39.00	\$7,326.00
Additional Codes-Physician Services		99224		15 Minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99225		25 minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99226		35 Minutes	0.00	0.00	\$0.00
Additional Codes-Physician Services		99231		15 Minutes	110.00	391.00	\$25,487.00
Additional Codes-Physician Services		99232		25 minutes	74.00	193.00	\$15,799.00
Additional Codes-Physician Services		99233		35 Minutes	75.00	126.00	\$13,039.00
Additional Codes-Physician Services		99238		<= 30 Minutes	59.00	64.00	\$5,067.00
Additional Codes-Physician Services		99239		> 30 Minutes	18.00	18.00	\$1,737.00
Nursing Facility Services evaluation and management		99304		25 minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99305		35 Minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99306		45 Minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99307		10 Minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99308		15 Minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99309		25 minutes	0.00	0.00	\$0.00
Nursing Facility Services evaluation and management		99310		35 Minutes	0.00	0.00	\$0.00
Assessment		99324		Encounter	0.00	0.00	\$0.00
Assessment		99325		Encounter	0.00	0.00	\$0.00
Assessment		99326		Encounter	0.00	0.00	\$0.00
Assessment		99327		Encounter	0.00	0.00	\$0.00
Assessment		99328		Encounter	0.00	0.00	\$0.00
Assessment		99334		Encounter	4.00	5.00	\$729.00
Assessment		99335		Encounter	2.00	2.00	\$535.00
Assessment		99336		Encounter	2.00	2.00	\$62.00
Assessment		99337		Encounter	0.00	0.00	\$0.00
Assessment		99341		Encounter	0.00	0.00	\$0.00
Assessment		99342		Encounter	0.00	0.00	\$0.00
Assessment		99343		Encounter	0.00	0.00	\$0.00
Assessment		99344		Encounter	0.00	0.00	\$0.00
Assessment		99345		Encounter	0.00	0.00	\$0.00
Assessment		99347		Encounter	0.00	0.00	\$0.00
Assessment		99348		Encounter	0.00	0.00	\$0.00
Assessment		99349		Encounter	0.00	0.00	\$0.00
Assessment		99350		Encounter	0.00	0.00	\$0.00
Medication Administration		99506		Encounter	0.00	0.00	\$0.00
Medication Management		99605		15 Minutes	0.00	0.00	\$0.00
Occupational Therapy		G0515		15 Minutes	0.00	0.00	\$0.00
Assessment		H0002		Encounter	4,434.00	4,710.00	\$910,591.00
Assessment		H0031		Encounter	27,724.00	44,483.00	\$12,318,648.00
Assessment for Autism		H0031	U5	Encounter	635.00	758.00	\$335,409.00
Assessment		H0031	HW	Encounter	0.00	0.00	\$0.00
Health Services		H0034		15 Minutes	75.00	121.00	\$21,286.00

Fiscal Year 2019 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Comprehensive Medication Services - EBP only		H2010		15 minutes	0.00	0.00	\$0.00
Behavior Services		H2019		15 Minutes	271.00	5,344.00	\$272,904.00
Behavior Services		H2019	TT	15 Minutes	288.00	6,713.00	\$300,056.00
Mental Health Therapy		H2027		15 Minutes	0.00	0.00	\$0.00
Telemedicine Facility Fee		Q3014	GT	Per Service	1,473.00	5,091.00	\$268,984.00
Occupational or Physical Therapy		S8990		Encounter	0.00	0.00	\$0.00
Health Services		S9445		Encounter	95.00	122.00	\$10,740.00
Health Services		S9446		Encounter	0.00	0.00	\$0.00
Health Services		S9470		Encounter	5.00	10.00	\$3,109.00
Assessment		T1001		Encounter	744.00	799.00	\$146,687.00
Health Services		T1002		Up to 15 min	858.00	2,185.00	\$128,128.00
Assessments		T1023		Encounter	4,944.00	7,010.00	\$3,885,752.00
Pharmacy (Drugs and Other Biologicals)					2.00	559,031.00	\$240.00
Aggregate for 'J' Codes		ALL			67.00	0.00	\$2,670.00
OUTPATIENT SERVICES							\$87,094,272.07
ACT		H0039		15 Minutes	6.00	84.00	\$8,528.00
ACT		H0039	TG	15 Minutes	0.00	0.00	\$0.00
ASSERTIVE COMMUNITY TREATMENT (ACT)							\$8,528.20
Treatment Planning		H0032		Encounter	20,144.00	42,571.00	\$7,970,128.00
Monitoring of Treatment - Clinician		H0032	TS	Encounter	1,952.00	3,117.00	\$400,610.00
Behavior Treatment Plan Review		H2000		Encounter	15.00	27.00	\$3,719.00
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	26.00	58.00	\$20,017.00
Wraparound		H2021		15 Minutes	1,835.00	126,204.00	\$11,295,772.00
Wraparound		H2022		Days	483.00	7,136.00	\$2,755,166.00
Wraparound (SED Waiver)		H2022	TT	Days	0.00	0.00	\$0.00
Supports Coordination/Wrap Facilitation		T1016		15 minutes	2,674.00	31,121.00	\$2,442,988.00
Targeted Case Management		T1017		15 minutes	12,297.00	254,342.00	\$17,872,132.00
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	0.00	0.00	\$0.00
CASE MANAGEMENT							\$42,760,531.55
Enhanced Medical Equipment-Supplies		E1399		Items	7.00	11.00	\$1,607.00
Community Living Supports in Independent living/own home		H0043		Per diem	13.00	155.00	\$19,330.00
Community Living Supports in Independent living/own home		H0043	TF	Per diem	0.00	0.00	\$0.00
Community Living Supports in Independent living/own home		H0043	TG	Per diem	2.00	68.00	\$12,698.00
Community Living Supports in Independent living/own home		H0043	TT	Per diem	0.00	0.00	\$0.00
Community Living Supports in Independent living/own home		H0043	TF/TT	Per diem	0.00	0.00	\$0.00
Community Living Supports in Independent living/own home		H0043	TG/TT	Per diem	0.00	0.00	\$0.00
Community Living Supports (Daily)		H2016		Per Diem	7.00	1,093.00	\$385,359.00
Foster Care		S5140		Days	15.00	15.00	\$7,427.00
Foster Care		S5145		Days	12.00	1,554.00	\$352,090.00
Personal Emergency Response System (PERS)		S5160		Encounter	0.00	0.00	\$0.00
Personal Emergency Response System (PERS)		S5161		Month	2.00	10.00	\$16,484.00
Environmental Modification		S5165		Service	0.00	0.00	\$0.00
Enhanced Medical Equipment-Supplies		S5199		Items	2.00	2.00	\$3,820.00
Residential Room and Board		S9976		Days	126.00	831.00	\$23,062.00
Private Duty Nursing		T1000		Up to 15 min	0.00	0.00	\$0.00
Private Duty Nursing		T1000	TD	Up to 15 min	0.00	0.00	\$0.00
Private Duty Nursing		T1000	TE	Up to 15 min	0.00	0.00	\$0.00
Personal Care in Licensed Specialized Residential Setting		T1020		Days	66.00	665.00	\$19,664.00
Enhanced Medical Supplies or Pharmacy		T1999		Items	5.00	8.00	\$1,871.00
Fiscal Intermediary Services		T2025		Month	272.00	1,633.00	\$129,335.00
Enhanced Medical Equipment-Supplies		T2028		Items	3.00	5.00	\$3,444.00
Enhanced Medical Equipment-Supplies		T2029		Items	5.00	33.00	\$5,339.00
Housing Assistance		T2038		Service	9.00	9.00	\$4,374.00
Enhanced Medical Equipment-Supplies		T2039		Items	0.00	0.00	\$0.00
Goods and Services		T5999	HK	Per Item	0.00	0.00	\$0.00
Wraparound Services		T5999		Per Item	0.00	0.00	\$0.00
SUPPORTS FOR LIVING							\$985,905.26
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	0.00	0.00	\$0.00

Fiscal Year 2019 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Prevention Services - Direct Model		H0025		Face to Face Contact	591.00	6,568.00	\$1,389,020.00
Home Based Services		H0036		15 Minutes	12,656.00	980,631.00	\$66,266,579.00
Home Based Services		H0036	ST	15 Minutes	330.00	13,165.00	\$1,083,036.00
Respite		H0045		Days	239.00	2,140.00	\$649,541.00
Home Based Services		H2033		15 Minutes	348.00	38,157.00	\$3,377,475.00
Family Training - EBP		S5110		15 Minutes	0.00	0.00	\$0.00
Family Training		S5111		Encounter	2,418.00	15,500.00	\$2,602,693.00
Family Training		S5111	HA	Encounter	19.00	119.00	\$23,943.00
Family Training (SED Waiver)		S5111	HM	Encounter	1,640.00	13,731.00	\$3,188,938.00
Respite		S5150		15 Minutes	0.00	0.00	\$0.00
Respite		S5151		Per Diem	22.00	356.00	\$58,640.00
Prevention Services - Direct Model		S9482		15 Minutes	643.00	25,195.00	\$1,342,771.00
Respite Care		T1005		15 Minutes	1,406.00	666,693.00	\$2,895,685.00
Respite Care		T1005	TD	15 Minutes	1.00	838.00	\$3,262.00
Respite Care		T1005	TE	15 Minutes	1.00	203.00	\$674.00
Respite Care (Children's Waiver)		T1005	TT	15 minutes	99.00	35,744.00	\$140,609.00
Family Psycho-Education - EBP		T1015		Encounter	8.00	81.00	\$9,804.00
Prevention Services - Direct Model		T1027		15 minutes	36.00	809.00	\$66,035.00
Prevention Services - Direct Model		T2024			20.00	491.00	\$25,041.00
Respite Care		T2036		Per session. One night = one session	235.00	1,365.00	\$169,843.00
Respite Care		T2037		Per session. One day/partial day = one session	128.00	1,419.00	\$49,546.00
FAMILY/CAREGIVER SUPPORTS							\$83,343,135.43
Transportation		A0080		Per mile	0.00	0.00	\$0.00
Transportation		A0090		Per mile	0.00	0.00	\$0.00
Transportation		A0100		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0110		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0120		Per one-way trip	1.00	5.00	\$48.00
Transportation		A0130		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0140		Per one-way trip	0.00	0.00	\$0.00
Transportation		A0170			0.00	0.00	\$0.00
Additional Codes-Transportation		A0425		Per Mile	16.00	1,054.00	\$4,262.00
Additional Codes-Transportation		A0427		Refer to code descriptions.	8.00	8.00	\$1,185.00
Peer Directed and Operated Support Services		H0023		Encounter	0.00	0.00	\$0.00
Peer Directed and Operated Support Services		H0038		15 minutes	217.00	4,100.00	\$231,855.00
Peer Directed and Operated Support Services		H0038	TJ		192.00	5,599.00	\$171,652.00
Peer Directed and Operated Support Services		NA			0.00	0.00	\$257,520.00
Peer Directed and Operated Support Services		H0046		Encounter	0.00	0.00	\$0.00
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	333.00	25,716.00	\$145,406.00
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	0.00	0.00	\$0.00
Community Living Supports (15 Minutes)		H2015		15 Minutes	1,518.00	552,023.00	\$3,825,069.00
Community Living Supports (15 Minutes)		H2015	TT	15 Minutes	670.00	797,736.00	\$3,801,768.00
Supported Employment Services		H2023		15 minutes	23.00	669.00	\$61,592.00
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	0.00	0.00	\$0.00
Transportation		S0209		Per Mile	0.00	0.00	\$0.00
Transportation		S0215		Per Mile	0.00	0.00	\$0.00
Transportation		T2001		Encounter	0.00	0.00	\$0.00
Transportation		T2002		Per Diem	0.00	0.00	\$0.00
Transportation		T2003		Encounter / Trip	19.00	28.00	\$23,133.00
Transportation		T2004		Encounter	0.00	0.00	\$0.00
Transportation		T2005		Encounter	0.00	0.00	\$0.00
Out of Home Prevocational Service		T2015		Hour	0.00	0.00	\$0.00
DAYTIME SUPPORTS AND SERVICES							\$8,523,489.02
OTHER							\$0.00
Drug Screen		80305		Encounter	0.00	0.00	\$0.00
Drug Screen		80306		Encounter	0.00	0.00	\$0.00
Drug Screen		80307		Encounter	0.00	0.00	\$0.00

Fiscal Year 2019 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Interactive Complexity - Add On Code - SUD		90785	HF	Interactive Complexity	0.00	0.00	\$0.00
Substance Use: Assessment		90791	HF	Encounter	0.00	0.00	\$0.00
Substance Use: Assessment		90792	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care		90832	HF	30 Minutes	85.00	236.00	\$24,171.00
Substance Abuse: Outpatient Care		90834	HF	45 Minutes	13.00	64.00	\$6,861.00
Substance Abuse: Outpatient Care		90837	HF	60 Minutes	8.00	28.00	\$5,063.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847	HF	Encounter	113.00	440.00	\$58,310.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853	HF	Encounter	7.00	14.00	\$1,428.00
Substance Abuse: Acupuncture		97810		Encounter	0.00	0.00	\$0.00
Substance Abuse: Acupuncture		97811		Encounter	0.00	0.00	\$0.00
Substance Abuse: New Patient Evaluation and Management		99201	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: New Patient Evaluation and Management		99202	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Physician Evaluation		99203	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Physician Evaluation		99204	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Physician Evaluation		99205	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99211	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99212	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99214	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Established Patient Evaluation and Management		99215	HF	Encounter	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99241	HF	15 minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99242	HF	30 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99243	HF	40 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99244	HF	60 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99245	HF	80 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99251	HF	20 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99252	HF	40 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99253	HF	55 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99254	HF	80 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Physician Consultations		99255	HF	110 Minutes	0.00	0.00	\$0.00
Substance Abuse: Transportation		A0100		Per one-way trip	0.00	0.00	\$0.00
Substance Abuse: Transportation		A0110	HF	Per one-way trip	0.00	0.00	\$0.00
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0.00	0.00	\$0.00
Substance Abuse: Individual Assessment		H0001		Encounter	27.00	27.00	\$6,827.00
Substance Abuse: Laboratory		H0003		Encounter	0.00	0.00	\$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	2.00	22.00	\$451.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	0.00	0.00	\$0.00
Substance Abuse: Case Management		H0006		Encounter	0.00	0.00	\$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	0.00	0.00	\$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0.00	0.00	\$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care	0906	H0015		Days	0.00	0.00	\$0.00
Substance Abuse: Residential	1002	H0018	HF	Days	0.00	0.00	\$0.00
Substance Abuse: Residential	1002	H0019	HF	Days	0.00	0.00	\$0.00
Substance Abuse: Methadone		H0020		Encounter	0.00	0.00	\$0.00
Substance Abuse: Early Intervention		H0022		Encounter	1.00	1.00	\$49.00
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse: Pharmacological Support - Suboxone		H0033		Direct Observation Encounter	0.00	0.00	\$0.00
Substance Abuse: Recovery Support Services		H0038	TF	15 Minutes	2.00	8.00	\$105.00
Substance Abuse: Laboratory (cells now unlocked)		H0048		Encounter	0.00	0.00	\$0.00

Fiscal Year 2019 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	H0050		15 Minutes	0.00	0.00	\$0.00
Substance Abuse: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	0.00	0.00	\$0.00
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	0.00	0.00	\$0.00
Substance Use Disorder: Recovery Housing		H2034		Days	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	0.00	0.00	\$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		S0215	HF	Per Mile	0.00	0.00	\$0.00
Substance Abuse Services: Residential Room and Board		S9976	HF	Days	0.00	0.00	\$0.00
Substance Abuse: Treatment Planning		T1007	HF	Encounter	2.00	2.00	\$325.00
Substance Abuse: Child Sitting Services		T1009		Encounter	0.00	0.00	\$0.00
Substance Abuse: Recovery Support Services		T1012		Encounter	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2001	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2002	HF	Per Diem	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2003	HF	Encounter / Trip	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2004	HF	Encounter	0.00	0.00	\$0.00
Substance Abuse Services: Transportation		T2005	HF	Encounter	0.00	0.00	\$0.00
SUBSTANCE USE SERVICES							\$103,590.01

FY 2019 Medicaid and Healthy Michigan Expenditures

In February 2020 the PIHPs provided cost and services information for expenditures of traditional Medicaid and Healthy Michigan Program dollars during October 1, 2018 through September 30, 2019.

Traditional Medicaid. During FY 2019 PIHP Behavioral Health (Mental Health, Developmental Disabilities, and Substance Use Disorder) Medicaid spending totaled \$2,705,015,066. The average Medicaid total cost per consumer was \$18,541. The following table shows the Medicaid revenue, expenditures, and consumers served as well as internal services fund and savings amount for each PIHP.

Healthy Michigan. During FY 2019 PIHP Behavioral Health (Mental Health, Developmental Disabilities, and Substance Use Disorder) Healthy Michigan spending totaled \$407,022,495. The average Healthy Michigan cost per consumer was \$4,896. The following table shows the Healthy Michigan revenue, expenditures, and consumers served as well as internal services fund amounts for each PIHP.

Additional information on FY 2019 Lapses and Carry Forward amounts for traditional Medicaid and Healthy Michigan is available in 904(g) of this report.

FY 2019 CMHSP General Fund Expenditures

In February 2019, the CMHSPs provided cost and services information for expenditures of general fund dollars during October 1, 2018 through September 30, 2019. These reports describe the support activity provided to or on behalf of all uninsured and underinsured consumers receiving services from the CMHSP paid with general funds. These reports also include cost information on consumers who are enrolled in a benefit plan (i.e., Medicaid, MI Health Link, Children's Waiver, Healthy Michigan, SED Waiver, MI Child) but who are also receiving a general fund-covered service like family friend respite, or are on spend-down and receiving some of their services funded by general fund. In addition, the CMHSPs used general fund dollars for activities that were not reported as encounters or services such as Michigan Rehabilitation Services (MRS) cash match, non-DHHS earned contracts, room and board, jail treatment services, and jail diversion.

During FY 2019, the total CMHSP General Fund expenditures were \$152,900,477 with \$6,327,951 in administrative costs. The general fund costs and number of general fund consumers served for each CMHSP are shown in the following table.

Schedule M-2019

During Fiscal Year 2019 (October 1, 2018 - September 30, 2019) PIHP Behavioral Health (Mental Health, Developmental Disabilities, and Substance Use Disorder) **traditional Medicaid** revenues totaled \$2,668,569,745. Medicaid spending on services totaled \$2,705,015,066. Approximately five percent of total cost was spent on administrative costs. The average Medicaid service cost per beneficiary was \$18,541 and the average administrative cost was \$1,001 per beneficiary.

PIHP	FY19 Available Medicaid Resources MH/IDD/SUD ¹	Total MH/IDD/SUD Medicaid Beneficiaries	Medicaid MH/DD/SUD Total FY19 Expenditures					Internal Services Fund (ISF) ³	Savings ⁴	Lapse
			Services Expenditures ²		Administration Expenditures					
			\$\$\$	\$\$/ Beneficiary	\$\$\$	Percent of Total Medicaid Expenditures	\$\$/ Beneficiary			
Region 1 - NorthCare Network	\$ 95,442,963	4,242	\$ 89,546,741	\$ 21,110	\$ 3,206,406	3.46%	\$ 756	\$ 7,167,216	\$ 4,403,266	\$ -
Region 2 - Northern MI Regional Entity	\$ 160,608,064	8,359	\$ 165,723,887	\$ 19,826	\$ 5,206,707	3.05%	\$ 623	\$ 1,460,876	\$ -	\$ -
Region 3 - Lakeshore Regional Entity	\$ 259,532,474	14,463	\$ 269,333,873	\$ 18,622	\$ 20,632,917	7.12%	\$ 1,427	\$ -	\$ -	\$ -
Region 4 - Southwest MI Behavioral Health	\$ 217,589,987	12,090	\$ 222,662,130	\$ 18,417	\$ 21,123,721	8.66%	\$ 1,747	\$ 1,564,929	\$ -	\$ -
Region 5 - Mid-State Health Network	\$ 518,608,796	28,421	\$ 501,047,704	\$ 17,629	\$ 22,898,255	4.37%	\$ 806	\$ 37,721,860	\$ 5,233,920	\$ -
Region 6 - CMH Partnership of Southeast MI.	\$ 146,401,207	7,312	\$ 156,061,883	\$ 21,343	\$ 2,620,966	1.65%	\$ 358	\$ -	\$ -	\$ -
Region 7 - Detroit Wayne Mental Health Authority	\$ 621,326,649	37,986	\$ 647,131,641	\$ 17,036	\$ 31,330,329	4.62%	\$ 825	\$ -	\$ -	\$ -
Region 8 - Oakland CO CMH Authority	\$ 242,913,124	12,085	\$ 264,433,908	\$ 21,881	\$ 18,503,895	6.54%	\$ 1,531	\$ 304,099	\$ -	\$ -
Region 9 - Macomb CO CMH Services	\$ 176,610,879	8,532	\$ 176,610,879	\$ 20,700	\$ 10,395,360	5.56%	\$ 1,218	\$ 7,305,865	\$ -	\$ -
Region 10 PIHP	\$ 229,535,602	12,406	\$ 212,462,420	\$ 17,126	\$ 10,149,285	4.56%	\$ 818	\$ 18,626,698	\$ 10,149,859	\$ -
Total	\$ 2,668,569,745	145,896	\$ 2,705,015,066	\$ 18,541	\$ 146,067,840	5.12%	\$ 1,001	\$ 74,151,543	\$ 19,787,045	\$ -

Report Produced By: DHHS, Behavioral Health and Developmental Disabilities Administration, Division of Program Development, Consultation and Contracts

Source Data: Revenue is taken from the FY 2019 Financial Status Report (FSR) Row A190. Total Medicaid MH/DD/SUD Expenditures is taken from the FY 2019 Financial Status Report (Row A290). Medicaid Managed Care MH/DD/SUD Admin, and Total Cases are taken from the FY 2019 Medicaid Utilization and Net Cost (MUNC) Reports. ISF is taken from FY 2019 financial status report (FSR) and contract reconciliation cost settlement as reported in the FSR subject to the review of DHHS accounting FY 2020.

Data Extract Date: Data from MUNC updated 3/3/2020. Data from FY 2019 FSR dated May 2020.

Report Date: 6/3/2020

- Notes:
- ¹FY 2018 Available Medicaid Resources include current year revenue and previous year-end savings.
 - ²Medicaid MH/DD/SUD Total Expenditures excludes General Fund expenditures used for spend-down.
 - ³The balances for the Internal Services Funds have been calculated following any settlement for cost overruns.
 - ⁴Savings are net of Medicaid and Healthy Michigan Plan revenue and expense from both schedules M-2019 and HMP-2019

Schedule HMP-2019

During Fiscal Year 2019 (October 1, 2018 - September 30, 2019) PIHP Behavioral Health (Mental Health, Developmental Disabilities, and Substance Use Disorder) **Healthy Michigan Plan** revenues totaled \$374,937,352. Healthy Michigan spending on services totaled \$407,022,495. Approximately five percent of the expenditures was spent on administrative costs. The average Medicaid service cost per Healthy Michigan beneficiary was \$4,896 and the average administrative cost was \$231 per beneficiary.

PIHP	FY18 Available Healthy Michigan Resources MH/IDD/SUD ¹	Total MH/IDD/SUD Healthy Michigan Beneficiaries	Healthy Michigan MH/DD/SUD Total FY19 Expenditures					Internal Services Fund (ISF) ³	Savings	Lapse
			Services Expenditures ²		Administration Expenditures					
			\$\$\$	\$\$/Beneficiary	\$\$\$	Percent of Total Medicaid Expenditures	\$\$/Beneficiary			
Region 1 - NorthCare Network	\$ 9,311,879	2,451	\$ 11,758,065	\$ 4,797	\$ 301,163	2.50%	\$ 123	\$ -	\$ -	\$ -
Region 2 - Northern MI Regional Entity	\$ 19,024,392	5,100	\$ 20,868,951	\$ 4,092	\$ 1,101,783	5.01%	\$ 216	\$ 3,573,592	\$ -	\$ -
Region 3 - Lakeshore Regional Entity	\$ 27,746,355	7,942	\$ 38,156,388	\$ 4,804	\$ 2,126,625	5.28%	\$ 268	\$ -	\$ -	\$ -
Region 4 - Southwest MI Behavioral Health	\$ 33,222,453	7,941	\$ 30,175,971	\$ 3,800	\$ 2,311,142	7.11%	\$ 291	\$ 1,992,922	\$ -	\$ -
Region 5 - Mid-State Health Network	\$ 68,336,066	16,365	\$ 80,663,238	\$ 4,929	\$ 2,970,127	3.55%	\$ 181	\$ 5,921,918	\$ -	\$ -
Region 6 - CMH Partnership of Southeast MI.	\$ 16,391,437	4,293	\$ 20,923,158	\$ 4,874	\$ 277,028	1.31%	\$ 65	\$ -	\$ -	\$ -
Region 7 - Detroit Wayne Mental Health Authority	\$ 112,373,254	20,022	\$ 106,399,249	\$ 5,314	\$ 4,575,916	4.12%	\$ 229	\$ -	\$ -	\$ -
Region 8 - Oakland CO CMH Authority	\$ 34,572,890	7,265	\$ 37,273,522	\$ 5,131	\$ 2,910,559	7.24%	\$ 401	\$ -	\$ -	\$ -
Region 9 - Macomb CO CMH Services	\$ 24,074,500	5,307	\$ 24,074,500	\$ 4,536	\$ 1,029,191	4.10%	\$ 194	\$ 3,625,576	\$ -	\$ -
Region 10 PIHP	\$ 29,884,126	6,452	\$ 36,729,453	\$ 5,693	\$ 1,635,229	4.26%	\$ 253	\$ -	\$ -	\$ -
Total	\$ 374,937,352	83,138	\$ 407,022,495	\$ 4,896	\$ 19,238,763	4.51%	\$ 231	\$ 15,114,008	\$ -	\$ -

Report produced by: DHHS, Behavioral Health and Developmental Disabilities Administration, Division of Program Development, Consultation and Contracts.

Source data: Revenue is taken from the FY 2019 Financial Status Report (FSR) Row AI190. Total Medicaid MH/DD/SUD Expenditures is taken from the FY 2019 Financial Status Report (Row AI290). Medicaid Managed Care MH/DD/SUD Admin, and Total Cases are taken from the FY 2019 Medicaid Utilization and Net Cost (MUNC) Reports. ISF, Savings and Lapse are taken from FY 2019 financial status report (FSR) and contract reconciliation cost settlement as reported in the FSR subject to the review of DHHS accounting FY 2020.

Data extract date: Data from MUNC updated 3/3/2020. Data from FY 2019 FSR dated May 2020.

Report Date: 6/4/2020

Notes: ¹FY 2019 Available Medicaid Resources include current year revenue and previous year-end savings.

²Medicaid MH/DD/SUD Total Expenditures excludes General Fund expenditures used for spend-down.

³The balances for the Internal Services Funds have been calculated following any settlement for cost overruns.

Fiscal Year 2019 General Fund

Cost Report

	# of GF Consumers Served	Total General Fund Cost Reporting				Grand Total General Fund Expenditures
		Total GF Service Line Cost	GF Prevention Cost	GF Administrative Cost	GF Other Costs	
Allegan	425	\$1,470,856	\$0	\$0	\$5,284	\$1,476,140
AuSable Valley	455	\$627,490	\$0	\$5,055	\$29,698	\$662,243
Barry	260	\$316,191	\$0	\$36,035	\$18,928	\$371,154
Bay-Arenac	835	\$1,185,632	\$69	\$36,699	\$280,678	\$1,503,078
Berrien	325	\$1,748,814	\$0	\$148,508	\$178,864	\$2,076,186
Clinton Eaton Ingham	2,262	\$5,153,097	\$0	\$240,633	\$2,112,610	\$7,506,340
CMH for Central Michigan	1,223	\$2,827,998	\$0	\$0	\$363,912	\$3,191,910
Copper Country	185	\$618,985	\$23,745	\$12,157	\$122,176	\$777,064
Detroit-Wayne	8,452	\$21,419,323	\$8,611,916	\$1,657,373	\$5,703,957	\$37,392,569
Genesee	1,114	\$3,208,073	\$0	\$105,429	\$1,002,326	\$4,315,828
Gogebic	146	\$296,526	\$0	\$7,320	\$5,809	\$309,655
Gratiot	813	\$580,247	\$0	\$30,404	\$0	\$610,651
Hiawatha	360	\$786,425	\$0	\$40,310	\$50,457	\$877,192
Huron	171	\$487,485	\$6,108	\$21,290	\$12,047,444	\$12,562,328
The Right Door (Ionia)	653	\$730,694	\$0	\$23,307	\$131,896	\$885,897
Kalamazoo	2,406	\$3,279,163	\$0	\$261,638	\$919,625	\$4,460,426
Lapeer	247	\$723,749	\$20,000	\$10,840	\$160,820	\$915,409
Lenawee	345	\$267,014	\$0	\$326	\$0	\$267,340
LifeWays	1,975	\$2,453,971	\$0	\$76,334	\$37,593	\$2,567,898
Livingston	441	\$1,737,984	\$0	\$46,410	\$17,339	\$1,801,732
Macomb	625	\$8,086,347	\$325,830	\$907,529	\$2,017,385	\$11,337,091
Centra Wellness (Manistee-Benzie)	279	\$527,036	\$0	\$15,180	\$35,359	\$577,575
Monroe	502	\$1,271,810	\$0	\$0	\$144,150	\$1,415,960
Montcalm	309	\$531,869	\$0	\$15,782	\$109,413	\$657,064
Health West (Muskegon)	1,177	\$1,855,732	\$23,668	\$135,781	\$219,766	\$2,234,947
network180	2,342	\$5,017,308	\$0	\$223,743	\$1,296,685	\$6,537,736
Newaygo	1,972	\$478,650	\$0	\$15,885	\$165,078	\$659,613
North Country	1,135	\$1,770,946	\$0	\$27,325	-\$107,017	\$1,691,254
Northeast Michigan	479	\$830,817	\$0	\$19,968	\$51,466	\$902,251
Northern Lakes	1,464	\$3,003,075	\$0	\$77,507	\$516,543	\$3,597,125
Northpointe	632	\$1,368,193	\$0	\$56,614	\$47,145	\$1,471,952
Oakland	4,330	\$13,536,788	\$0	\$1,125,504	\$1,737,450	\$16,399,742
Ottawa	2,197	\$1,523,940	\$0	\$163,514	\$146,218	\$1,833,672
Pathways	493	\$1,022,946	\$234	\$31,800	\$136,378	\$1,191,358
Pines	400	\$602,561	\$0	\$51,030	\$9,117	\$662,708
Saginaw	470	\$906,689	\$0	\$85,054	\$1,733,496	\$2,725,240
Sanilac	257	\$529,704	\$49,544	\$24,686	\$128,292	\$732,226
Shiawassee	436	\$677,692	\$0	\$69,937	\$33,571	\$781,200
St. Clair	592	\$1,564,784	\$0	\$17,101	\$143,390	\$1,725,276
St. Joseph	194	\$363,721	\$0	\$26,301	\$71,641	\$461,663
Summit Pointe	639	\$2,791,319	\$0	\$198,958	\$188,560	\$3,178,837
Tuscola	166	\$558,605	\$0	\$42,092	\$316	\$601,013
Van Buren	536	\$910,121	\$0	\$65,482	\$143,276	\$1,118,879
Washtenaw	866	\$3,524,614	\$0	\$104,414	\$398,894	\$4,027,922
West Michigan	668	\$793,384	\$0	\$17,181	\$332,770	\$1,143,335
Woodlands	181	\$575,628	\$0	\$49,515	\$78,657	\$703,800
Statewide Total	46,434	\$104,543,995	\$9,061,114	\$6,327,951	\$32,967,417	\$152,900,477

SECTION 904 (2) (d)
SERVICE OUTCOMES
FY 2019

Section 904 (2)(d) Service Outcomes: Consumer Satisfaction Report and NCI data is not yet available.

SECTION 904 (2) (e) (i) (ii)
Access to Service
FY 2019

Statewide Totals

Period: October 1, 2018 to September 30, 2019
 Report on the Requests for Services and Disposition of Requests

Row #	CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	11000	123256	41536	264768	440560
2	Is Info on row 1 an unduplicated count? (yes/no)					
3	# referred out due to non-MH needs (of row 1)	802	7353	2046	32660	42861
4	Total # who requested services the CMHSP provides (of Row 1)	9970	114660	38925	81694	245249
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	386	6993	2023	5773	15175
6	Of the # in Row 4 - How many people were scheduled for assessment	8761	77440	30610	38718	155529
7	other--describe	1013	28210	5170	27272	61665
	CMHSP Assessment					
8	Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	1482	12988	3996	6545	25011
9	Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	35	260	36	18	349
10	Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	64	1211	308	1261	2844
11	Of the # in Row 7 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	213	3385	912	1753	6263
11a	Of the # in row 12 - How many were referred out to other mental health providers	104	1488	443	618	2653
11b	Of the # in row 12 - How many were not referred out to other mental health providers	119	1890	458	1176	3643
12	Of the # in Row 7 - How many people met the CMHSP eligibility criteria	4581	42542	21493	13510	82126
13	Of the # in Row 13 - How many met emergency/urgent conditions criteria	414	6909	3379	1739	12441
14	Of the # in Row 13 - How many met immediate admission criteria	3291	30110	15931	7631	56963
15	Of the # in Row 13 - How many were put on a waiting list	67	257	33	44	401
15a	Of the # in row 16 - How many received some CMHSP services, but wait listed for other services	44	41	1	1	87
15b	Of the # in row 16 - How many were wait listed for all CMHSP services	23	207	33	43	306
16	Other - explain	3	30	23	48	104

Period: October 1, 2018 to September 30, 2019

CMHSP: Allegan

Contact person and e mail: Mark Witte mwitte@accmhs.org

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in				2782	2782
2	Is Info on row 1 an unduplicated count? (yes/no)					NO
3	# referred out due to non-MH needs (of row 1)				696	696
4	Total # who requested services the CMHSP provides (of row1)				1414	1414
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen				457	457
6	Of the # in Row 4 - How many people were scheduled for assessment				545	545
7	other--describe				523	523
						0
						0
CMHSP ASSESSMENT						
8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)				204	204
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)					0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan					0
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	4	15	31	0	50
11a	Of the # in row 11 - How many were referred out to other mental health providers	4	15	31	0	50
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	21	126	200	0	347
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria					0
14	Of the # in Row 12 - How many met immediate admission criteria					0
15	Of the # in Row 12 - How many were put on a waiting list				3	3
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services					0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services				3	3
16	Other - explain					0

According to our Access Supervisor a diagnosis is not given until an intake assessment is completed. Rows 1 to 7 or 8 are scenarios prior to an assessment (e.g., requests over the phone, walk-in visits, scheduled appointments).

Period: October 1, 2018 to September 30, 2019

CMHSP: [AuSable Valley Community Mental Health](#)

Contact person and e mail: mary.martin@avcmh.org

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	72	1078	400	3	1553
2	Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	yes	
3	# referred out due to non-MH needs (of row 1)	0	49	2	0	51
4	Total # who requested services the CMHSP provides (of row1)	72	1026	398	0	1496
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	72	2	0	74
6	Of the # in Row 4 - How many people were scheduled for assessment	72	954	396	0	1422
7	other--describe	0	0	0	3	3

1 PFAS Query, 2 Refused

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	183	76	0	259
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	53	8	0	61
11a	Of the # in row 11 - How many were referred out to other mental health providers	0	53	8	0	61
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	72	671	315	0	1058
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	0	0	0	0
14	Of the # in Row 12 - How many met immediate admission criteria	72	618	314	0	1004
15	Of the # in Row 12 - How many were put on a waiting list	4	63	6	0	73
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	4	63	6	0	73
16	Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: Barry County
 Contact person and e mail: Kelly Jenkins/kejenkins@bccmha.org

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	67	814	285	687	1853
2 Is Info on row 1 an unduplicated count? (yes/no)	Yes				
3 # referred out due to non-MH needs (of row 1)	0	0	0	0	0
4 Total # who requested services the CMHSP provides (of row1)	58	650	267	303	1278
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	3	108	39	125	275
6 Of the # in Row 4 - How many people were scheduled for assessment	53	567	233	228	1081
7 other--describe	0	0	0	0	0

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	7	168	24	137	336
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	2	19	9	7	37
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	2	27	9	10	48
11a	Of the # in row 11 - How many were referred out to other mental health providers	0	0	0	0	0
11b	Of the # in row 11 - How many were not referred out to other mental health providers	2	27	9	10	48
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	50	387	207	63	707
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	5	113	34	7	159
14	Of the # in Row 12 - How many met immediate admission criteria	43	301	182	50	576
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	2	0	2
16	Other - explain					0

Period: October 1, 2018 to September 30, 2019

CMHSP: [Bay Arenac Behavioral Health](#)
 Contact person and e mail: [Joelin Hahn, jhahn@babha.org](mailto:Joelin.Hahn@babha.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	355	10081	2660	822	13918
2 Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No	
3 # referred out due to non-MH needs (of row 1)	0	0	0	660	660
4 Total # who requested services the CMHSP provides (of row1)	355	10081	2660	162	13258
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	4	238	11	0	253
6 Of the # in Row 4 - How many people were scheduled for assessment	122	2401	759	0	3282
7 other--describe	229	7442	1890	162	9723

CMHSP ASSESSMENT

8 Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	9	207	58	0	274
9 Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10 Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	2	163	7	0	172
11 Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	4	256	16	0	276
11a Of the # in row 11 - How many were referred out to other mental health providers	4	256	16	0	276
11b Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12 Of the # in Row 6 - How many people met the CMHSP eligibility criteria	107	1775	678	0	2560
13 Of the # in Row 12 - How many met emergency/urgent conditions criteria	27	1002	231	0	1260
14 Of the # in Row 12 - How many met immediate admission criteria	0	638	111	0	749
15 Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16 Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: [Berrien County/Riverwood Center](#)
 Contact person and e mail: peter.murphy@riverwoodcenter.org

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	108	833	296		1237
2 Is Info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes		
3 # referred out due to non-MH needs (of row 1)					0
4 Total # who requested services the CMHSP provides (of row1)	108	833	296		1237
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen					0
6 Of the # in Row 4 - How many people were scheduled for assessment	108	833	296		1237
7 other--describe					0

CMHSP ASSESSMENT

8 Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	6	191	49		246
9 Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)					0
10 Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan					0
11 Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria					0
11a Of the # in row 11 - How many were referred out to other mental health providers					0
11b Of the # in row 11 - How many were not referred out to other mental health providers					0
12 Of the # in Row 6 - How many people met the CMHSP eligibility criteria	102	642	247		991
13 Of the # in Row 12 - How many met emergency/urgent conditions criteria					0
14 Of the # in Row 12 - How many met immediate admission criteria					0
15 Of the # in Row 12 - How many were put on a waiting list					0
15a Of the # in row 15 - How many received some CMHSP services, but wait listed for other services					0
15b Of the # in row 15 - How many were wait listed for all CMHSP services					0
16 Other - explain					0

Period: October 1, 2018 to September 30, 2019

CMHSP: [CMHA-CEI](#)
 Contact person and e mail: [Bradley Allen - allenb@ceicmh.org](mailto:Bradley.Allen@ceicmh.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	346	2494	1484	887	5211
2	Is Info on row 1 an unduplicated count? (yes/no)					
3	# referred out due to non-MH needs (of row 1)	20	114	33	89	256
4	Total # who requested services the CMHSP provides (of row1)	332	2461	1488	819	5100
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	109	22	48	179
6	Of the # in Row 4 - How many people were scheduled for assessment	326	2771	1429	750	5276
7	other--Referred to SA treatment or referred to Crisis Services	0	16	3	118	137

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	199	1277	473	7	1956
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan					0
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria					0
11a	Of the # in row 11 - How many were referred out to other mental health providers					0
11b	Of the # in row 11 - How many were not referred out to other mental health providers					0
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria				2249	2249
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria					0
14	Of the # in Row 12 - How many met immediate admission criteria					0
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: [Community Mental Health for Central](#)
 Contact person and e mail: [Kara Laferty, klaferty@cmhcm.org](mailto:Kara.Laferty@cmhcm.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	244	3460	1392	1682	6778
2	Is Info on row 1 an unduplicated count? (yes/no)	YES	YES	YES	YES	
3	# referred out due to non-MH needs (of row 1)	0	0	0	159	159
4	Total # who requested services the CMHSP provides (of row1)	239	3442	1392	1546	6619
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	19	480	75	698	1272
6	Of the # in Row 4 - How many people were scheduled for assessment	201	2770	1241	512	4724
7	other--describe	18	210	88	342	658

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	6	53	18	11	88
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	53	16	39	108
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	1	113	45	90	249
11a	Of the # in row 11 - How many were referred out to other mental health providers	1	79	27	60	167
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	34	18	30	82
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	201	2036	1066	0	3303
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	20	310	166	6	502
14	Of the # in Row 12 - How many met immediate admission criteria	201	2036	1066	0	3303
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: Copper Country CMH
 Contact person and e mail:

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	39	278	88	705	1110
2 Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
3 # referred out due to non-MH needs (of row 1)	0	0	0	0	0
4 Total # who requested services the CMHSP provides (of row1)	39	278	88	0	405
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	43	4	0	47
6 Of the # in Row 4 - How many people were scheduled for assessment	39	235	84	0	358
7 other--describe					0

CMHSP ASSESSMENT

8 Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	33	6		39
9 Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0		0
10 Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0		0
11 Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	3	5		8
11a Of the # in row 11 - How many were referred out to other mental health providers	0	3	5		8
11b Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0		0
12 Of the # in Row 6 - How many people met the CMHSP eligibility criteria	39	199	73		311
13 Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	0	0		0
14 Of the # in Row 12 - How many met immediate admission criteria	37	180	72		289
15 Of the # in Row 12 - How many were put on a waiting list	2	19	1		22
15a Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0		0
15b Of the # in row 15 - How many were wait listed for all CMHSP services	2	19	1		22
16 Other - explain					0

The process by which the CMHSP determines eligibility: Initial phone screening is completed by the PIHP. Eligibility is then determined by a face to face biopsychosocial assessment that utilizes the LOCUS and CAFAS (or PECFAS) as part of the assessment process. Information regarding the presenting problem, current level of functioning, and the individual's history is obtained. Collateral information is also obtained from previous treatment providers, family members, and other resources as applicable.

Noticeable trends and response to trends: Requests for services have increased slightly since last fiscal year. We continue to have capacity to provide adequate services to individuals with Medicaid or Healthy Michigan.

Period: October 1, 2018 to September 30, 2019

CMHSP: Detroit Wayne Integrated Health Network
 Contact person and e mail: April Siebert asiebert@dwihn.org

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	2373	24965	8956	204517	240811
2	Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No	
3	# referred out due to non-MH needs (of row 1)	0	0	0	23430	23430
4	Total # who requested services the CMHSP provides (of row1)	2244	24713	8677	39477	75111
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	49	465	104	0	618
6	Of the # in Row 4 - How many people were scheduled for assessment	2195	24248	8573	22190	57206
7	other--describe				17285	17285

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	286	2512	881	4084	7763
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	5	22	4	0	31
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	12	54	4	0	70
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	3	41	3	0	47
11a	Of the # in row 11 - How many were referred out to other mental health providers					0
11b	Of the # in row 11 - How many were not referred out to other mental health providers					0
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	721	13293	6324	2792	23130
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	115	1752	1833	609	4309
14	Of the # in Row 12 - How many met immediate admission criteria	721	13293	6324	2792	23130
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: [Genesee Health System](#)
 Contact person and e mail: [Tracey Malin tmalin@genhs.org](mailto:Tracey.Malin@genhs.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	0	0	0	0	0
2 Is Info on row 1 an unduplicated count? (yes/no)	0	0	0	0	
3 # referred out due to non-MH needs (of row 1)	0	0	0	0	0
4 Total # who requested services the CMHSP provides (of row1)	0	0	0	0	0
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	0	0	0	0
6 Of the # in Row 4 - How many people were scheduled for assessment	589	1666	676	0	2931
7 other--describe	0	0	0	0	0

CMHSP ASSESSMENT

8 Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	112	632	223	0	967
9 Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	4	12	4	0	20
10 Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	8	15	12	0	35
11 Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	0	0	0	0
11a Of the # in row 11 - How many were referred out to other mental health providers	0	0	0	0	0
11b Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12 Of the # in Row 6 - How many people met the CMHSP eligibility criteria	465	1007	437	0	1909
13 Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	0	0	0	0
14 Of the # in Row 12 - How many met immediate admission criteria	465	1007	437	0	1909
15 Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16 Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: Gogebic CMHA
 Contact person and e mail: Tess Greenough,

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	22	150	57	490	719
2	Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
3	# referred out due to non-MH needs (of row 1)	0	0	0	0	0
4	Total # who requested services the CMHSP provides (of row1)	22	150	57	0	229
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	27	3	0	30
6	Of the # in Row 4 - How many people were scheduled for assessment	22	123	54	0	199
7	other--describe					0

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	5	40	12	0	57
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	2	2	0	4
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	6	2	0	8
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	1	1	0	2
11a	Of the # in row 11 - How many were referred out to other mental health providers	0	0	0	0	0
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	1	1	0	2
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	12	75	36	0	123
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	0	0	0	0
14	Of the # in Row 12 - How many met immediate admission criteria	0	3	0	0	3
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain	0	0	2	0	2

*1 eligible/refused and 1 opened under sibling in HB

Period: October 1, 2018 to September 30, 2019

CMHSP: [Gratiot Integrated Health Network](#)
 Contact person and e mail: [Taylor Hirschman thirschman@gihn-](mailto:Taylor.Hirschman@gihn-)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	33	807	456	0	1296
2	Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
3	# referred out due to non-MH needs (of row 1)	0	10	4	0	14
4	Total # who requested services the CMHSP provides (of row1)	32	773	448	0	1253
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	25	12	0	37
6	Of the # in Row 4 - How many people were scheduled for assessment	32	739	436	0	1207
7	other--describe (disposition: pre-screen for hospitalization)	0	9	0	0	9

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	2	126	51	0	179
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	37	17	0	54
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	0	1	0	1
11a	Of the # in row 11 - How many were referred out to other mental health providers	0	0	0	0	0
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	0	1	0	1
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	30	597	377	0	1004
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	8	1	0	9
14	Of the # in Row 12 - How many met immediate admission criteria	0	0	0	0	0
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: [Hiawatha Behavioral Health](#)
 Contact person and e mail: [Lisa LaLonde, llalonde@hbhcmh.org](mailto:Lisa.LaLonde@hbhcmh.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	45	279	203	995	1522
2 Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
3 # referred out due to non-mental health ds (of row 1)	0	1	0	910	911
4 Total # who requested services the CMHSP provides (of row1)	45	278	203	85	611
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	0	0	82	82
6 Of the # in Row 4 - How many people were scheduled for assessment	45	278	203	0	526
7 other--3 persons Screened were referred for Crisis services	0	0	0	3	3

CMHSP ASSESSMENT

8 Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	2	57	27	0	86
9 Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10 Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11 Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	5	22	8	0	35
11a Of the # in row 11 - How many were referred out to other mental health providers	5	22	8	0	35
11b Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12 Of the # in Row 6 - How many people met the CMHSP eligibility criteria	38	199	168	0	405
13 Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	0	0	0	0
14 Of the # in Row 12 - How many met immediate admission criteria	36	199	168	0	403
15 Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16 Other -	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: Huron Behavioral Health
 Contact person and e mail: Natalie Nugent - Natalie@huroncmh.org

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	43	450	239	149	881
2	Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No	
3	# referred out due to non-MH needs (of row 1)	1	27	8	0	36
4	Total # who requested services the CMHSP provides (of row1)	42	423	231	149	845
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	5	0	11	16
6	Of the # in Row 4 - How many people were scheduled for assessment	31	277	155	14	477
7	other--describe	1	3	5	1	10

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	34	0	0	34
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	15	19	0	34
11a	Of the # in row 11 - How many were referred out to other mental health providers	0	0	0	0	0
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	24	216	137	24	401
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	0	1	0	1
14	Of the # in Row 12 - How many met immediate admission criteria	24	216	137	24	401
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: [The Right Door for Hope, Recovery and](#)
 Contact person and e mail: [Jill Carter jcarter@rightdoor.org](mailto:Jill.Carter@rightdoor.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	40	756	284	977	2057
2	Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
3	# referred out due to non-MH needs (of row 1)	0	47	27	103	177
4	Total # who requested services the CMHSP provides (of row1)	40	709	257	874	1880
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	6	67	50	198	321
6	Of the # in Row 4 - How many people were scheduled for assessment	34	642	207	676	1559
7	other--BHS-Eligible but Declined	2	42	32	0	76

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	3	12	11	0	26
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	3	5	7	15
11a	Of the # in row 11 - How many were referred out to other mental health providers	0	2	3	5	10
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	1	2	2	5
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	51	540	325	35	951
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria					0
14	Of the # in Row 12 - How many met immediate admission criteria	51	540	325	35	951
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain					0

Period: October 1, 2018 to September 30, 2019

CMHSP: [Integrated Services of Kalamazoo](#)
 Contact person and e mail: shibbs@iskzoo.org

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	252	2719	1248	597	4816
2	Is Info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes	Yes	
3	# referred out due to non-MH needs (of row 1)	5	94	26	132	257
4	Total # who requested services the CMHSP provides (of row1)	247	2625	1222	465	4559
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	21	586	344	311	1262
6	Of the # in Row 4 - How many people were scheduled for assessment	187	976	458	111	1732
7	other--describe - Includes members who we have at least one service recorded for, but not the	39	1063	420	43	1565

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	4	2	17	5	28
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	1	0	0	1
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	15	35	2	6	58
11a	Of the # in row 11 - How many were referred out to other mental health providers	15	35	2	6	58
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	168	938	439	100	1645
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	9	330	54	7	400
14	Of the # in Row 12 - How many met immediate admission criteria	159	608	385	93	1245
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: [Lapeer County Community Mental Health](#)
 Contact person and e mail: [Sandy Koysl skoyl@lapeercmh.org](mailto:Sandy.Koysl@lapeercmh.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	101	529	219	428	1277
2	Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No	
3	# referred out due to non-MH needs (of row 1)	0	0	0	0	0
4	Total # who requested services the CMHSP provides (of row1)	101	529	219	428	1277
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	0	0	0	0
6	Of the # in Row 4 - How many people were scheduled for assessment	101	529	219	428	1277
7	other--describe	0	0	0	0	0

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	0	0	0	0
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	16	78	66	94	254
11a	Of the # in row 11 - How many were referred out to other mental health providers	3	19	21	2	45
11b	Of the # in row 11 - How many were not referred out to other mental health providers	13	59	45	92	209
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	25	276	101	490	892
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	21	274	92	5	392
14	Of the # in Row 12 - How many met immediate admission criteria	4	2	9	485	500
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain - Consumers found eligible at intake assessment, but refused services.	0	0	0	16	16

Period: October 1, 2018 to September 30, 2019

CMHSP: [Lenawee Community Mental Health](#)
 Contact person and e mail: [Wendy Cadieux wcadieux@lcmha.org](mailto:Wendy.Cadieux@lcmha.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	89	1395	335	931	2750
2	Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
3	# referred out due to non-MH needs (of row 1)	0	0	0	218	218
4	Total # who requested services the CMHSP provides (of row1)	89	1395	335	713	2532
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	1	125	14	233	373
6	Of the # in Row 4 - How many people were scheduled for assessment	77	817	294	88	1276
7	other--Crisis, Prescreen, SUD, discontinued screening	11	453	27	392	883

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	9	151	25	86	271
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	3	38	7	0	48
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	4	94	60	1	159
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	2	25	3	1	31
11a	Of the # in row 11 - How many were referred out to other mental health providers	2	25	3	1	31
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	59	509	199	0	767
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	78	22	0	100
14	Of the # in Row 12 - How many met immediate admission criteria	59	431	177	0	667
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: [LifeWays CMH](#)
 Contact person and e mail: [Gina Costa; gina.costa@lifewayscmh.org](mailto:Gina.Costa@lifewayscmh.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	546	17146	2898	3309	23899
2	Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
3	# referred out due to non-MH needs (of row 1)	43	447	78	378	946
4	Total # who requested services the CMHSP provides (of row1)	503	16699	2820	2931	22953
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	8	209	79	409	705
6	Of the # in Row 4 - How many people were scheduled for assessment	113	1395	669	53	2230
7	other--Individuals with emergency evaluation, crisis intervention or other disposition	382	15095	2072	2469	20018

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	1	20	5	9	35
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	11	11	22	44
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	0	0	0	0
11a	Of the # in row 11 - How many were referred out to other mental health providers	0	0	0	0	0
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	112	1364	653	22	2151
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	46	27	1	74
14	Of the # in Row 12 - How many met immediate admission criteria	0	0	0	0	0
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: [Livingston](#)
 Contact person and e mail: [Connie Conklin, cconklin@cmhliv.org](mailto:Cconklin@cmhliv.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	186	1410	351	1854	3801
2 Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
3 # referred out due to non-MH needs (of row 1)	0	0	0	245	245
4 Total # who requested services the CMHSP provides (of row1)	186	1410	351	1609	3556
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	43	262	62	548	915
6 Of the # in Row 4 - How many people were scheduled for assessment	81	196	235	35	547
7 other--describe	62	952	54	1026	2094

CMHSP ASSESSMENT

8 Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	5	30	15	23	73
9 Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	1	0	0	1
10 Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	1	0	3	4
11 Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	0	0	0	0
11a Of the # in row 11 - How many were referred out to other mental health providers	0	0	0	0	0
11b Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12 Of the # in Row 6 - How many people met the CMHSP eligibility criteria	76	164	220	9	469
13 Of the # in Row 12 - How many met emergency/urgent conditions criteria	1	14	10	0	25
14 Of the # in Row 12 - How many met immediate admission criteria	75	150	210	9	444
15 Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16 Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: Macomb County CMH
 Contact person and e mail: Tracy Dunton 586-948-0224

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	1632	11416	2898	5023	20969
2	Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No	
3	# referred out due to non-MH needs (of row 1)	530	3710	942	1632	6814
4	Total # who requested services the CMHSP provides (of row1)	1102	7706	1956	3391	14155
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	58	132	73	263	526
6	Of the # in Row 4 - How many people were scheduled for assessment	1025	7443	1837	297	10602
7	other--describe	19	93	32	1118	1262

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	283	2941	519	93	3836
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)					0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	3	37	13	1025	1078
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria					0
11a	Of the # in row 11 - How many were referred out to other mental health providers					0
11b	Of the # in row 11 - How many were not referred out to other mental health providers					0
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	5	135	19	25	184
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria					0
14	Of the # in Row 12 - How many met immediate admission criteria	5	135	19	25	184
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain					0

Macomb CMH does not capture this level of data for the information for Rows 9, 11, 11a, 11b, 12 and 16, therefore the data reported in these rows are not accurate.

Period: October 1, 2018 to September 30, 2019

CMHSP: Centra Wellness Network
 Contact person and e mail: Brenda Monk,

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	90	625	263	625	1603
2	Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No	
3	# referred out due to non-MH needs (of row 1)	49	92	13	625	779
4	Total # who requested services the CMHSP provides (of row1)	41	533	250	0	824
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	1	58	26	0	85
6	Of the # in Row 4 - How many people were scheduled for assessment	40	475	224	0	739
7	other--describe	0	0	0	0	0

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	4	57	23	0	84
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	1	11	3	0	15
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	5	2	0	7
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	76	32	0	108
11a	Of the # in row 11 - How many were referred out to other mental health providers	0	69	28	0	97
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	7	4	0	11
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	35	326	164	0	525
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	32	6	0	38
14	Of the # in Row 12 - How many met immediate admission criteria	35	294	158	0	487
15	Of the # in Row 12 - How many were put on a waiting list	0	12	0	0	12
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	12	0	0	12
16	Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: Monroe CMH Authority
 Contact person and e mail: Lisa Jennings /

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	183	1389	437	1548	3557
2 Is Info on row 1 an unduplicated count? (yes/no)					
3 # referred out due to non-MH needs (of row 1)	0	0	0	343	343
4 Total # who requested services the CMHSP provides (of row1)	183	1389	437	1205	3214
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	18	272	27	317	634
6 Of the # in Row 4 - How many people were scheduled for assessment	91	473	303	87	954
7 other--describe	74	644	107	801	1626

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	9	77	16	66	168
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	5	0	3	8
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	0	0	0	0
11a	Of the # in row 11 - How many were referred out to other mental health providers	0	0	0	0	0
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	82	391	287	18	778
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	4	51	33	1	89
14	Of the # in Row 12 - How many met immediate admission criteria	77	340	254	17	688
15	Of the # in Row 12 - How many were put on a waiting list	1	0	0	0	1
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	1	0	0	0	1
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain					0

Period: October 1, 2018 to September 30, 2019

CMHSP: Montcalm Care Network
 Contact person and e mail: Adam Stevens

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	165	1365	624	1145	3299
2 Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
3 # referred out due to non-MH needs (of row 1)	13	89	41	285	428
4 Total # who requested services the CMHSP provides (of row1)	137	1133	551	183	2004
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	21	424	114	171	730
6 Of the # in Row 4 - How many people were scheduled for assessment	114	708	414	12	1248
7 other--describe*	2	1	2	0	5

CMHSP ASSESSMENT

8 Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	22	178	66	3	269
9 Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10 Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11 Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	4	11	3	18
11a Of the # in row 11 - How many were referred out to other mental health providers	0	3	8	1	12
11b Of the # in row 11 - How many were not referred out to other mental health providers	0	1	3	2	6
12 Of the # in Row 6 - How many people met the CMHSP eligibility criteria	92	532	337	0	961
13 Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	0	0	0	0
14 Of the # in Row 12 - How many met immediate admission criteria	92	532	337	0	961
15 Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16 Other - explain	0	0	0	0	0

* Unable to determine eligibility over the phone, consumer requested to come in for face to face assessment
 Unknown and All Others - People who did not meet DD/MI/SED criteria and were not eligible or who didn't complete the assessment process

Period: October 1, 2018 to September 30, 2019

CMHSP: [HealthWest](#)
 Contact person and e mail: [Matt Plaska](#)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	374	1994	1308	337	4013
2 Is Info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes	Yes	
3 # referred out due to non-MH needs (of row 1)	2	82	12	8	104
4 Total # who requested services the CMHSP provides (of row1)	372	1912	1296	329	3909
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	0	0	0	0
6 Of the # in Row 4 - How many people were scheduled for assessment	372	1870	1296	240	3778
7 other--describe					0

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	78	307	373	28	786
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)					0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	6	233	17	16	272
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	24	790	100	159	1073
11a	Of the # in row 11 - How many were referred out to other mental health providers		1			1
11b	Of the # in row 11 - How many were not referred out to other mental health providers	24	789	100	159	1072
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	182	595	580	40	1397
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	7	129	36	16	188
14	Of the # in Row 12 - How many met immediate admission criteria	3	69	15	4	91
15	Of the # in Row 12 - How many were put on a waiting list					0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services					0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services					0
16	Other - explain					0

Period: October 1, 2018 to September 30, 2019

CMHSP: Network180
 Contact person and e mail: Dawn Rasmussen

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	373	6563	775	6491	14202
2 Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
3 # referred out due to non-MH needs (of row 1)	58	639	60	744	1501
4 Total # who requested services the CMHSP provides (of row1)	292	5575	658	6176	12701
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	23	388	21	210	642
6 Of the # in Row 4 - How many people were scheduled for assessment	269	5187	637	5966	12059
7 other--describe	0	0	0	0	0

CMHSP ASSESSMENT

8 Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	4	358	25	398	785
9 Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10 Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	3	111	3	79	196
11 Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	41	786	36	626	1489
11a Of the # in row 11 - How many were referred out to other mental health providers	34	398	33	398	863
11b Of the # in row 11 - How many were not referred out to other mental health providers	7	388	3	228	626
12 Of the # in Row 6 - How many people met the CMHSP eligibility criteria	110	996	315	3191	4612
13 Of the # in Row 12 - How many met emergency/urgent conditions criteria	60	794	205	1059	2118
14 Of the # in Row 12 - How many met immediate admission criteria	57	468	212	2430	3167
15 Of the # in Row 12 - How many were put on a waiting list	7	39	0	0	46
15a Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	2	25	0	0	27
15b Of the # in row 15 - How many were wait listed for all CMHSP services	5	14	0	0	19
16 Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: Newaygo Community Mental Health
 Contact person and e mail: Kristen Roesler

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	61	535	264	637	1497
2	Is Info on row 1 an unduplicated count? (yes/no)	Y	Y	Y	Y	
3	# referred out due to non-MH needs (of row 1)				485	485
4	Total # who requested services the CMHSP provides (of row1)	61	535	264	152	1012
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	2	5	2	11	20
6	Of the # in Row 4 - How many people were scheduled for assessment	59	522	255	118	954
7	other--describe: Eligible but declined	0	8	7	23	38

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	38	86	17	51	192
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	2	9	15	19	45
11a	Of the # in row 11 - How many were referred out to other mental health providers	2	9	15	19	45
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	19	428	223	47	717
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	0	0	0	0
14	Of the # in Row 12 - How many met immediate admission criteria	19	428	223	47	717
15	Of the # in Row 12 - How many were put on a waiting list	1	1	0	0	2
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	1	1	0	0	2
16	Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: [North Country Community Mental Health](#)
 Contact person and e mail: cgebhard@norcocmh.org

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	212	1372	468	1791	3843
2 Is Info on row 1 an unduplicated count? (yes/no)	y	y	y	y	
3 # referred out due to non-MH needs (of row 1)	0	0	0	372	372
4 Total # who requested services the CMHSP provides (of row1)	212	1372	468	50	2102
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	282	54	1	337
6 Of the # in Row 4 - How many people were scheduled for assessment	175	1047	388	200	1810
7 other: <i>hang-ups, no answer, declined, unauthorized person</i>	37	43	26	1168	1274

CMHSP ASSESSMENT

8 Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	11	204	32	117	364
9 Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10 Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11 Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	4	51	17	51	123
11a Of the # in row 11 - How many were referred out to other mental health providers	0	10	1	5	16
11b Of the # in row 11 - How many were not referred out to other mental health providers	4	41	16	46	107
12 Of the # in Row 6 - How many people met the CMHSP eligibility criteria	160	792	339	32	1323
13 Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	23	6	0	29
14 Of the # in Row 12 - How many met immediate admission criteria	156	758	319	26	1259
15 Of the # in Row 12 - How many were put on a waiting list	1	0	3	0	4
15a Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	1	0	0	0	1
15b Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	3	0	3
16 Other - declined services	3	23	15	6	47

Period: October 1, 2018 to September 30, 2019

CMHSP: [Northeast Michigan Community Mental](#)
 Contact person and e mail: [Nena Sork; nsork@nemcmh.org](mailto:Nena.Sork@nemcmh.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	56	732	190	355	1333
2 Is Info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes	Yes	
3 # referred out due to non-MH needs (of row 1)	2	48	4	41	95
4 Total # who requested services the CMHSP provides (of row1)	37	509	147	308	1001
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	1	19	4	90	114
6 Of the # in Row 4 - How many people were scheduled for assessment	35	418	133	156	742
7 other--describe	17	175	39	6	237

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	4	94	14	38	150
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	53	2	28	83
11a	Of the # in row 11 - How many were referred out to other mental health providers	0	43	1	18	62
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	10	1	10	21
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	25	271	81	59	436
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	1	4	0	0	5
14	Of the # in Row 12 - How many met immediate admission criteria	24	265	81	58	428
15	Of the # in Row 12 - How many were put on a waiting list	0	2	0	1	3
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	1	0	1	2
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	1	0	0	1
16	Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: Northern Lakes CMH Authority
 Contact person and e mail:

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	168	1580	626	0	2374
2	Is Info on row 1 an unduplicated count? (yes/no)	N	N	N	N	
3	# referred out due to non-MH needs (of row 1)	15	343	75	0	433
4	Total # who requested services the CMHSP provides (of row1)	153	1237	551	0	1941
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	16	288	69	0	373
6	Of the # in Row 4 - How many people were scheduled for assessment	135	893	467	0	1495
7	other--describe	2	56	15	0	73

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	22	322	143	0	487
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	15	120	70	0	205
11a	Of the # in row 11 - How many were referred out to other mental health providers	3	55	39	0	97
11b	Of the # in row 11 - How many were not referred out to other mental health providers	12	65	31	0	108
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	124	493	295	0	912
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	1	4	1	0	6
14	Of the # in Row 12 - How many met immediate admission criteria	124	493	295	0	912
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: [Northpointe Behavioral Health Systems](#)
 Contact person and e mail: [Krystal DeWitt kdewitt@nbhs.org](mailto:Krystal.DeWitt@nbhs.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	61	545	221	1219	2046
2 Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
3 # referred out due to non-MH needs (of row 1)	0	0	0	0	0
4 Total # who requested services the CMHSP provides (of row1)	61	545	221	0	827
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	95	8	0	103
6 Of the # in Row 4 - How many people were scheduled for assessment	61	450	213	0	724
7 other--describe					0

CMHSP ASSESSMENT

8 Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	2	119	23	0	144
9 Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10 Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11 Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	1	63	35	0	99
11a Of the # in row 11 - How many were referred out to other mental health providers	1	63	35	0	99
11b Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12 Of the # in Row 6 - How many people met the CMHSP eligibility criteria	58	268	155	0	481
13 Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	0	0	0	0
14 Of the # in Row 12 - How many met immediate admission criteria	58	268	155	0	481
15 Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16 Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: Oakland
 Contact person and e mail: Marquitta Massey

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	737	8376	3635	13748	26496
2 Is Info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes	Yes	
3 # referred out due to non-MH needs (of row 1)	0	0	0	0	0
4 Total # who requested services the CMHSP provides (of row1)	737	8376	3635	13748	26496
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	38	246	81	225	590
6 Of the # in Row 4 - How many people were scheduled for assessment	298	3360	1397	2431	7486
7 other--describe	2	23	8	71	104

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	16	614	123	563	1316
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	9	1	4	14
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	1	50	12	23	86
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	5	107	23	55	190
11a	Of the # in row 11 - How many were referred out to other mental health providers					0
11b	Of the # in row 11 - How many were not referred out to other mental health providers	6	166	36	82	290
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	298	3360	1397	2431	7486
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	6	0	7	13
14	Of the # in Row 12 - How many met immediate admission criteria	0	6	0	7	13
15	Of the # in Row 12 - How many were put on a waiting list	5	97	20	40	162
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services					0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	5	91	20	40	156
16	Other - explain					0

Period: October 1, 2018 to September 30, 2019

CMHSP: [Community Mental Health of Ottawa](#)
 Contact person and e mail: [Rich Francisco rfrancisco@miottawa.org](mailto:Rich.Francisco@miottawa.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	207	1015	596	1514	3332
2 Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
3 # referred out due to non-MH needs (of row 1)	6	56	4	249	315
4 Total # who requested services the CMHSP provides (of row1)	162	614	424	621	1821
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	2	121	92	621	836
6 Of the # in Row 4 - How many people were scheduled for assessment	160	493	332	0	985
7 other- incomplete call, crisis or emergency, consultation, information only, and other	39	345	168	644	1196

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	93	101	1	0	195
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	12	43	8	0	63
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	10	64	33	0	107
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	1	17	2	0	20
11a	Of the # in row 11 - How many were referred out to other mental health providers	1	17	2	0	20
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	44	268	288	0	600
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	1	2	0	3
14	Of the # in Row 12 - How many met immediate admission criteria	44	268	287	0	599
15	Of the # in Row 12 - How many were put on a waiting list	0	0	1	0	1
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	1	0	1
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain					0

Period: October 1, 2018 to September 30, 2019

CMHSP: [Pathways](#)
 Contact person and e mail: [Stephenie Taskey staskey@up-](mailto:Stephenie.Taskey@up-)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	100	825	388	2194	3507
2 Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
3 # referred out due to non-MH needs (of row 1)	0	0	0	0	0
4 Total # who requested services the CMHSP provides (of row1)	100	825	388	0	1313
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	147	17	0	164
6 Of the # in Row 4 - How many people were scheduled for assessment	100	678	371	0	1149
7 other--describe					0

CMHSP ASSESSMENT

8 Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	2	4	9	0	15
9 Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10 Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11 Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	1	12	3	87	103
11a Of the # in row 11 - How many were referred out to other mental health providers	1	2	0	65	68
11b Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	35	35
12 Of the # in Row 6 - How many people met the CMHSP eligibility criteria	52	326	263	60	701
13 Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	0	0	0	0
14 Of the # in Row 12 - How many met immediate admission criteria	52	326	263	60	701
15 Of the # in Row 12 - How many were put on a waiting list	38	8	0	0	46
15a Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	38	8	0	0	46
15b Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16 Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: [Pines Behavioral Health](#)
 Contact person and e mail: [Sue Germann sgermann@pinesbhs.org](mailto:Sue.Germann@pinesbhs.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	49	1049	400		1498
2 Is Info on row 1 an unduplicated count? (yes/no)	N	N	N	N	
3 # referred out due to non-MH needs (of row 1)	0	0	0	0	0
4 Total # who requested services the CMHSP provides (of row1)	49	1049	400	0	1498
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	217	83	0	300
6 Of the # in Row 4 - How many people were scheduled for assessment	49	832	319	0	1200
7 other--describe					0

CMHSP ASSESSMENT

8 Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	15	263	58	0	336
9 Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10 Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	45	0	45
11 Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	86	38	0	124
11a Of the # in row 11 - How many were referred out to other mental health providers	0	86	38	0	124
11b Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12 Of the # in Row 6 - How many people met the CMHSP eligibility criteria	49	746	236	0	1031
13 Of the # in Row 12 - How many met emergency/urgent conditions criteria	5	264	72	0	341
14 Of the # in Row 12 - How many met immediate admission criteria	5	140	23	0	168
15 Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16 Other - explain					0

Period: October 1, 2018 to September 30, 2019

CMHSP: [Saginaw](#)
 Contact person and e mail: [Linda Tilot, Ltilot@sccmha.org](mailto:Linda.Tilot@sccmha.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	340	1873	821	0	3034
2 Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
3 # referred out due to non-MH needs (of row 1)	8	347	244	0	599
4 Total # who requested services the CMHSP provides (of row1)	332	1526	577		2435
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	9	7	0	16
6 Of the # in Row 4 - How many people were scheduled for assessment	332	1517	570	0	2419
7 other--describe - Refused Intake	1	5	0	0	6

CMHSP ASSESSMENT

8 Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	120	533	182	0	835
9 Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	2	10	2	0	14
10 Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	1	2	5	0	8
11 Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	8	0	0	8
11a Of the # in row 11 - How many were referred out to other mental health providers	0	5	0	0	5
11b Of the # in row 11 - How many were not referred out to other mental health providers	0	3	0	0	3
12 Of the # in Row 6 - How many people met the CMHSP eligibility criteria	209	964	381	0	1554
13 Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	0	0	0	0
14 Of the # in Row 12 - How many met immediate admission criteria	209	964	381	0	1554
15 Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16 Other - explain					0

Period: October 1, 2018 to September 30, 2019

CMHSP: [Sanilac County CMHA](#)
 Contact person and e mail: [B Westover bwestover@sanilacmh.org](mailto:B.Westover@sanilacmh.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	79	368	163	372	982
2 Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No	
3 # referred out due to non-MH needs (of row 1)	0	0	0	0	0
4 Total # who requested services the CMHSP provides (of row1)	79	368	163	372	982
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	0	0	0	0
6 Of the # in Row 4 - How many people were scheduled for assessment	79	368	163	372	982
7 other--describe	0	0	0	0	0

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	13	5	58	0	76
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	34	140	43	7	224
11a	Of the # in row 11 - How many were referred out to other mental health providers	12	27	13	0	52
11b	Of the # in row 11 - How many were not referred out to other mental health providers	22	113	30	7	172
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	32	223	62	365	682
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	30	204	61	5	300
14	Of the # in Row 12 - How many met immediate admission criteria	2	19	1	360	382
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: Shiawassee Community Mental Health
 Contact person and e mail: Jennifer Tucker, MPA

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	134	709	276	638	1757
2	Is Info on row 1 an unduplicated count? (yes/no)	N	N	N	N	
3	# referred out due to non-MH needs (of row 1)	3	11	1	125	140
4	Total # who requested services the CMHSP provides (of row1)	131	698	275	513	1617
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	7	31	8	192	238
6	Of the # in Row 4 - How many people were scheduled for assessment	69	300	164	11	544
7	other--Call Discontinued, Customer Service Related, Individual Refused Screening	7	55	7	138	207

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	5	26	9	3	43
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	1	2	2	5
11a	Of the # in row 11 - How many were referred out to other mental health providers	0	0	0	0	0
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	31	277	158	7	473
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	0	0	0	0
14	Of the # in Row 12 - How many met immediate admission criteria	0	0	0	0	0
15	Of the # in Row 12 - How many were put on a waiting list	0	3	1	0	4
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain	0	0	0	0	0

CMHSP: **St. Clair County CMH**
Michelle Measel-Morris
 Contact person and e mail: **Mmeasel.morris@scccmh.org**

Period: October 1, 2018 to September 30, 2019

Contact person and e mail: **Mmeasel.morris@scccmh.org**

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	283	1376	647	1207	3513
2	Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
3	# referred out due to non-MH needs (of row 1)	0	0	0	0	0
4	Total # who requested services the CMHSP provides (of row1)	283	1376	647	0	2306
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	0	0	0	0
6	Of the # in Row 4 - How many people were scheduled for assessment	283	1376	647	1207	3513
7	other--describe	0	0	0	0	0

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	0		0	0
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	21	184	185	266	656
11a	Of the # in row 11 - How many were referred out to other mental health providers	7	43	49	1	100
11b	Of the # in row 11 - How many were not referred out to other mental health providers	24	141	136	265	566
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	135	1062	388	1002	2587
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	89	851	265	15	1220
14	Of the # in Row 12 - How many met immediate admission criteria	46	211	123	987	1367
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain: unknown reason	0	6	5	25	36

Period: October 1, 2018 to September 30, 2019

CMHSP: St. Joseph County
 Contact person and e mail: Joe Reed Jreed@stjoecmh.org

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	45	402	365	902	1714
2 Is Info on row 1 an unduplicated count? (yes/no)	Yes	YES	Yes	Yes	
3 # referred out due to non-MH needs (of row 1)	0	0	0	0	0
4 Total # who requested services the CMHSP provides (of row1)	45	394	359	868	1666
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	12	16	28	56
6 Of the # in Row 4 - How many people were scheduled for assessment	45	371	343	681	1440
7 other--describe					0

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	1	31	101	192	325
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	1	35	41	164	241
11a	Of the # in row 11 - How many were referred out to other mental health providers	0	19	21	20	60
11b	Of the # in row 11 - How many were not referred out to other mental health providers	1	16	20	144	181
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	43	298	201	325	867
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	0	0	0	0
14	Of the # in Row 12 - How many met immediate admission criteria	0	0	0	0	0
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain				0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: [Summit Pointe](#)
 Contact person and e mail: [Mandi Quigley, meq@summitpointe.org](mailto:Mandi.Quigley_meq@summitpointe.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening		DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1	Total # of people who telephoned or walked in	89	3567	2550		6206
2	Is Info on row 1 an unduplicated count? (yes/no)	yes	yes	yes		
3	# referred out due to non-MH needs (of row 1)	15	701	356		1072
4	Total # who requested services the CMHSP provides (of row1)	74	2866	2194		5134
5	Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	15	701	356		1072
6	Of the # in Row 4 - How many people were scheduled for assessment	74	2866	2194		5134
7	other--describe					0

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	16	406	57		479
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0		0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0		0
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	0	0		0
11a	Of the # in row 11 - How many were referred out to other mental health providers	0	0	0		0
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0		0
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	74	2866	2194		5134
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	0	3		3
14	Of the # in Row 12 - How many met immediate admission criteria	74	2866	2194		5134
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain					0

Narrative: Summit Pointe collects and maintains this data through our electronic medical record system (EMR). The electronic housing of this information allows for us to pull reports based on the data requested.

Eligibility is determined via phone screen and face to face assessment. Summit Pointe also utilizes the LOCUS, ASAM, CAFAS to determine appropriate care placement as well.

team and Intensive Crisis Stabilization services for youth. We are expanding our services for the youth of Calhoun County and more referrals/requests are being made as a result.

Period: October 1, 2018 to September 30, 2019

CMHSP: [Tuscola Behavioral Health Systems](#)
 Contact person and e mail: [Dennis Henige dhenige@tbhs.net](mailto:Dennis.Henige@tbhs.net)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	23	489	281	1	794
2 Is Info on row 1 an unduplicated count? (yes/no)	N	N	N	N	
3 # referred out due to non-MH needs (of row 1)	0	7	2	0	9
4 Total # who requested services the CMHSP provides (of row1)	23	482	279	1	785
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	1	28	26	0	55
6 Of the # in Row 4 - How many people were scheduled for assessment	22	454	253	1	730
7 other--describe	0	0	0	0	0

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	4	79	36	1	120
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	10	14	0	24
11a	Of the # in row 11 - How many were referred out to other mental health providers	0	10	14	0	24
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	18	362	200	0	580
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	3	3	0	6
14	Of the # in Row 12 - How many met immediate admission criteria	18	365	203	0	586
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: [Van Buren CMHSP](#)
 Contact person and e mail: [Liz Courtney lcourtney@vbcmh.com](mailto:Liz.Courtney@vbcmh.com)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	82	907	283	2	1274
2 Is Info on row 1 an unduplicated count? (yes/no)	yes	yes	yes	yes	
3 # referred out due to non-MH needs (of row 1)	20	132	33	2	187
4 Total # who requested services the CMHSP provides (of row1)	59	805	247	0	1111
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	2	170	96	0	268
6 Of the # in Row 4 - How many people were scheduled for assessment	55	543	127	0	725
7 other--describe	2	62	24	0	88

CMHSP ASSESSMENT

8	Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	0	0	0	0
9	Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10	Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	3	1	0	4
11	Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	0	2	1	0	3
11a	Of the # in row 11 - How many were referred out to other mental health providers	0	2	2	0	4
11b	Of the # in row 11 - How many were not referred out to other mental health providers	0	0	0	0	0
12	Of the # in Row 6 - How many people met the CMHSP eligibility criteria	55	543	127	0	725
13	Of the # in Row 12 - How many met emergency/urgent conditions criteria	0	0	0	0	0
14	Of the # in Row 12 - How many met immediate admission criteria	0	0	0	0	0
15	Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a	Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b	Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16	Other - explain	0	0	0	0	0

Period: October 1, 2018 to September 30, 2019

CMHSP: Washtenaw
 Contact person and e mail: Shane Ray rays@washtenaw.org

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	387	3378	736	2087	6588
2 Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No	
3 # referred out due to non-MH needs (of row 1)	0	0	0	363	363
4 Total # who requested services the CMHSP provides (of row1)	387	3378	736	1724	6225
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	26	526	20	522	1094
6 Of the # in Row 4 - How many people were scheduled for assessment	294	1437	572	266	2569
7 other--describe	67	1415	144	936	2562

CMHSP ASSESSMENT

8 Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	34	241	67	195	537
9 Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	8	112	5	14	139
10 Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	8	242	29	36	315
11 Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	8	111	13	9	141
11a Of the # in row 11 - How many were referred out to other mental health providers	8	107	13	9	137
11b Of the # in row 11 - How many were not referred out to other mental health providers	0	4	0	0	4
12 Of the # in Row 6 - How many people met the CMHSP eligibility criteria	236	730	458	9	1433
13 Of the # in Row 12 - How many met emergency/urgent conditions criteria	11	277	79	1	368
14 Of the # in Row 12 - How many met immediate admission criteria	217	440	378	8	1043
15 Of the # in Row 12 - How many were put on a waiting list	8	13	1	0	22
15a Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	2	7	0	0	9
15b Of the # in row 15 - How many were wait listed for all CMHSP services	6	6	1	0	13
16 Other - explain					0

Period: October 1, 2018 to September 30, 2019

CMHSP: West Michigan CMH
 Contact person and e mail: Michele Condit /

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	65	729	230	842	1866
2 Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
3 # referred out due to non-MH needs (of row 1)	12	304	81	364	761
4 Total # who requested services the CMHSP provides (of row1)	65	729	230	842	1866
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	0	1	0	2	3
6 Of the # in Row 4 - How many people were scheduled for assessment	65	728	230	840	1863
7 other--describe	0	0	0	0	0

CMHSP ASSESSMENT

8 Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	23	146	44	189	402
9 Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0
10 Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	1	1	2	4
11 Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria	3	33	7	69	112
11a Of the # in row 11 - How many were referred out to other mental health providers	1	9	6	5	21
11b Of the # in row 11 - How many were not referred out to other mental health providers	2	24	1	64	91
12 Of the # in Row 6 - How many people met the CMHSP eligibility criteria	26	192	85	114	417
13 Of the # in Row 12 - How many met emergency/urgent conditions criteria	4	160	80	0	244
14 Of the # in Row 12 - How many met immediate admission criteria	26	192	85	114	417
15 Of the # in Row 12 - How many were put on a waiting list	0	0	0	0	0
15a Of the # in row 15 - How many received some CMHSP services, but wait listed for other services	0	0	0	0	0
15b Of the # in row 15 - How many were wait listed for all CMHSP services	0	0	0	0	0
16 Other - explain -- individuals were eligible for services but declined.	0	1	1	1	3

Period: October 1, 2018 to September 30, 2019

CMHSP: [Woodlands Behavioral Healthcare](#)
 Contact person and e mail: [Tim Smith tims@woodlandsbhn.org](mailto:Tim.Smith@woodlandsbhn.org)

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
1 Total # of people who telephoned or walked in	44	433	240	275	992
2 Is Info on row 1 an unduplicated count? (yes/no)					
3 # referred out due to non-MH needs (of row 1)	0	3	0	2	5
4 Total # who requested services the CMHSP provides (of row1)	39	253	163	236	691
5 Of the # in Row 4 - How many people did not meet eligibility through phone or other screen	1	0	2	0	3
6 Of the # in Row 4 - How many people were scheduled for assessment	32	214	144	203	593
7 other--describe					0
CMHSP ASSESSMENT					
8 Of the # in Row 6 - How many did not receive eligibility determination (dropped out, no show, etc.)	7	68	29	42	146
9 Of the # in Row 6 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)					0
10 Of the # in Row 6 - how many were not served because they were MA HP enrolled and referred out to MA health plan	4	4	9	5	22
11 Of the # in Row 6 - how many otherwise did not meet CMHSP non-entitlement eligibility criteria					0
11a Of the # in row 11 - How many were referred out to other mental health providers	0	1	1	3	5
11b Of the # in row 11 - How many were not referred out to other mental health providers	2	0	1	0	3
12 Of the # in Row 6 - How many people met the CMHSP eligibility criteria	14	84	58	1	157
13 Of the # in Row 12 - How many met emergency/urgent conditions criteria	4	179	56	0	239
14 Of the # in Row 12 - How many met immediate admission criteria	1	41	8	0	50
15 Of the # in Row 12 - How many were put on a waiting list					0
15a Of the # in row 15 - How many received some CMHSP services, but wait listed for other services					0
15b Of the # in row 15 - How many were wait listed for all CMHSP services					0
16 Other - explain					0

**SECTION 904 (2) (f)
SECOND OPINIONS
FY 2019**

Number of Second Opinions Requested Resulting in Delivery of Services

CMHSP	October 1, 2018 - December 31, 2018		January 1, 2019 - March 31, 2019		April 1, 2019 - June 30, 2019		July 1, 2019 - September 30, 2019	
	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion
Allegan	0	0	1	1	0	0	2	1
AuSable	0	0	0	0	0	0	0	0
Barry	0	0	2	1	0	0	0	0
Bay-Arenac	0	0	0	0	0	0	0	0
Berrien	300	279	2	2	0	0	0	0
CEI	0	0	5	5	3	1	0	0
CMH Central MI	0	0	3	3	2	0	2	0
Copper	0	0	0	0	0	0	0	0
Detroit-Wayne	0	0	0	0	0	0	1	1
Genesee	0	0	0	0	0	0	0	0
Gogebic	0	0	0	0	0	0	0	0
Gratiot	0	0	1	0	0	0	0	0
Hiawatha	1	0	0	0	0	0	0	0
Huron	0	0	0	0	0	0	0	0
Ionia	0	0	0	0	0	0	0	0
Kalamazoo	2	0	0	0	0	0	0	0
Lapeer	0	0	0	0	0	0	0	0
Lenawee	3	3	0	0	0	0	1	1
LifeWays	278	0	328	0	322	0	361	0
Livingston	0	0	0	0	0	0	0	0
Macomb	0	0	0	0	0	0	0	0
Centra Wellness (Manistee-Benzie)	0	0	1	1	0	0	0	0
Monroe	0	0	3	0	127	3	0	0
Montcalm	0	0	0	0	0	0	0	0
HealthWest (Muskegon)	0	0	0	0	0	0	0	0
network180	0	0	0	0	327	0	0	0
Newaygo	0	0	0	0	0	0	0	0
North Country	1	1	0	0	1	0	0	0
Northeast	0	0	0	0	0	0	0	0
Northern Lakes	19	6	10	4	13	8	3	0
Northpointe	3	2	5	1	4	1	3	2
Oakland	5	4	5	3	6	3	2	2
Ottawa	10	2	8	2	1	0	3	0
Pathways	122	10	110	12	118	26	132	17
Pines	0	0	0	0	0	0	0	0
Saginaw	0	0	0	0	0	0	0	0
Sanilac	0	0	0	0	0	0	0	0
Shiawassee	0	0	0	0	0	0	0	0
St. Clair	0	0	0	0	0	0	1	0
St. Joseph	0	0	0	0	0	0	0	0
Summit Pointe	0	0	0	0	0	0	1	1
Tuscola	0	0	0	0	0	0	0	0
Van Buren	0	0	1	0	0	0	0	0
Washtenaw	0	0	0	0	2	1	1	0
West Michigan	0	0	0	0	0	0	0	0
Woodlands	0	0	0	0	0	0	0	0
Total	744	307	485	35	926	43	513	25

Source: Performance Indicator Report

SECTION 904 (2) (g)
CMHSP Lapses and Carryforwards
FY 2019

SECTION 904 (2) (h)
CMHSP PERFORMANCE
INDICATOR REPORTING
FY 2019

**MICHIGAN'S MISSION-BASED
PERFORMANCE INDICATOR
SYSTEM
VERSION 6.0**

CMHSP Reporting Codebooks

December 2013

Codebook Version 12/18/13

**Michigan Department of Community Health
Mental Health & Substance Abuse Administration**

FOR CMHSPS

NOTE: Consumers covered by the MiChild and Medicaid autism benefits are to be excluded from the calculations.

ACCESS

1. The percent of all adults and children receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours.
 - a. Standard = 95% in three hours
 - b. Quarterly report
 - c. PIHP for all Medicaid beneficiaries
 - d. CMHSP for all consumers

2. The percent of new persons receiving a face-to-face meeting with a professional within 14 calendar days of a non-emergency request for service (MI adults, MI children, DD adults, and DD children).
 - a. Standard = 95% in 14 days
 - b. Quarterly report
 - c. PIHP for all Medicaid beneficiaries
 - d. CMHSP for all consumers
 - e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA

3. The percent of new persons starting any needed on-going service within 14 days of a non-emergent assessment with a professional. (MI adults, MI children, DD adults and DD children)
 - a. Standard = 95% in 14 days
 - b. Quarterly report
 - c. PIHP for all Medicaid beneficiaries
 - d. CMHSP for all consumers
 - e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA

4. The percent of discharges from a psychiatric inpatient unit who are seen for follow-up care within seven days. (All children and all adults -MI, DD).
 - a. Standard = 95%
 - b. Quarterly report
 - c. PIHP for all Medicaid beneficiaries
 - d. CMHSP for all consumersScope: All children and all adults (MI, DD) - Do not include dual eligibles (Medicare/Medicaid) in these counts.

5. The percent of face-to-face assessments with professionals that result in decisions to deny CMHSP services. (MI and DD) (Old Indicator #6)
 - a. Quarterly report
 - b. CMHSP
 - c. Scope: all MI/DD consumers

6. The percent of Section 705 second opinions that result in services. (MI and DD) (Old Indicator #7)

- a. Quarterly report
- b. CMHSP
- c. Scope: all MI/DD consumers

EFFICIENCY

*7. The percent of total expenditures spent on administrative functions for CMHSPs. (Old Indicator #9)

- a. Annual report (MDCH calculates from cost reports)
- b. PIHP for Medicaid administrative expenditures
- c. CMHSP for all administrative expenditures

OUTCOMES

*8. The percent of adults with mental illness, the percent of adults with developmental disabilities, and the percent of dual MI/DD adults served by CMHSP who are in competitive employment. (Old Indicator #10)

- a. Annual report (MDCH calculates from QI data)
- b. PIHP for Medicaid adult beneficiaries
- c. CMHSP for all adults
- d. Scope: MI only, DD only, dual MI/DD consumers

*9. The percent of adults with mental illness, the percent of adults with developmental disabilities, and the percent of dual MI/DD adults served by the CMHSP who earn minimum wage or more from employment activities (competitive, supported or self-employment, or sheltered workshop). (Old Indicator #11)

- a. Annual report (MDCH calculates from QI data)
- b. PIHP for Medicaid adult beneficiaries
- c. CMHSP for all adults
- d. Scope: MI only, DD only, dual MI/DD consumers

10. The percent of MI and DD children and adults readmitted to an inpatient psychiatric unit within 30 days of discharge. (Old Indicator #12)

- a. Standard = 15% or less within 30 days
- b. Quarterly report
- c. PIHP for all Medicaid beneficiaries
- c. CMHSP
- d. Scope: All MI and DD children and adults - Do not include dual eligibles (Medicare/Medicaid) in these counts.

11. The annual number of substantiated recipient rights complaints per thousand persons served with MI and with DD served, in the categories of Abuse I and II, and Neglect I and II. (Old Indicator #13)

*13. The percent of adults with developmental disabilities served, who live in a private residence alone, with spouse, or non-relative(s).

- a. Annual report (MDCH calculates from QI data)
- b. PIHP for Medicaid beneficiaries
- c. CMHSP for all adults
- d. Scope: DD adults only

*14. The percent of adults with serious mental illness served, who live in a private residence alone, with spouse, or non-relative(s).

- a. Annual report (MDCH calculates from QI data)
- b. PIHP for Medicaid beneficiaries
- c. CMHSP for all adults
- d. Scope: DD adults only

CMHSP PERFORMANCE INDICATOR REPORTING DUE DATES

FY 2014 Due Dates

Indicator Title	Period	Due	Period	Due	Period	Due	Period	Due	From
1. Pre-admission screening	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
2. 1 st request	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
3. 1 st service	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
4. Follow-up	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
5. Denials	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
6. 2 nd Opinions	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
7. Admin Costs*	10/01 to 9/30	2/27/15							CMHSPs
8. Competitive employment*	10/01 to 9/30	N/A							MDCH
9. Minimum wage*	10/01 to 9/30	N/A							MDCH
10. Readmissions	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4-01 to 6-30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
11. RR complaints	10/01 to 9/30	12/31/14							CMHSPs
13. Residence (DD)*	10/01 to 9/30	N/A							MDCH
14. Residence (MI)*	10/01 to 9/30	N/A							MDCH
15. DD Children Services*	10/01 to 12/31	N/A	1/01 to 3/31	N/A	4/01 to 6/30	N/A	7/01 to 9/30	N/A	MDCH

*Indicators with *: MDCH collects data from encounters, quality improvement or cost reports and calculates performance indicators

PERFORMANCE INDICATOR CODEBOOK

General Rules for Reporting Performance Indicators

1. Due dates

All data are due **90 days** following the end of the reporting period (Note: reporting periods are 90 days, six months, or 12 months). Consultation drafts will be issued for editing purposes approximately two weeks after the due date. Final report will be posted on the MDCH web site approximately 30 days following the due date.

2. Children

Children are counted as such who are less than age 18 on the last day of the reporting period.

3. Dual Eligible

Do not include those individuals who are Medicare/Medicaid dual eligible in indicators number 4a & 4b (Follow-up Care) and number 10 (Readmissions).

4. Medicaid

Count as Medicaid eligible any person who qualified as a Medicaid beneficiary during at least one month of the reporting period. Indicators # 1, 2, 3, 4, 10, and 11 are to be reported by the CMHSPs for all their consumers, and by the PIHPs for all their Medicaid beneficiaries. If a PIHP is an affiliation, the PIHP reports these indicators for all the Medicaid beneficiaries in the affiliation. The PIHPs, therefore, will submit two reports: One, as a CMHSP for all its consumers, and one as the PIHP for all its Medicaid beneficiaries.

5. Substance abuse beneficiaries

Indicators #2, 3, and 4 include persons receiving Medicaid substance abuse services managed by the PIHP (this is not applicable to CMHSPs). Managed by the PIHP includes substance abuse services subcontracted to CAs, as well as any substance abuse services that the PIHP may deliver directly or may subcontract directly with a substance abuse provider. Consumers who have co-occurring mental illness and substance use disorders may be counted by the PIHP as either MI or SA. However, please count them only once. **Do not add the same consumer to the count in both the MI and SA categories.**

6. Documentation

It is expected that CMHSPs and PIHPs will maintain documentation of:

- a) persons counted in the “exception” columns on the applicable indicators – who, why, and source documents; and
- b) start and stop times for timeliness indicators.

Documentation may be requested and reviewed during external quality reviews.

ACCESS -TIMELINESS/INPATIENT SCREENING (CMHSP & PIHP)

Indicator #1

The percentage of persons during the quarter receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours (by two sub-populations: Children and Adults). Standard = 95%

Rationale for Use

People who are experiencing symptoms serious enough to warrant evaluation for inpatient care are potentially at risk of danger to themselves or others. Thus, time is of the essence. This indicator assesses whether CMHSPs and PIHPs are meeting the Department’s standard that 95% of the inpatient screenings have a final disposition within three hours. This indicator is a standard measure of access to care.

Table 1 - Indicator #1

1. Population	2. Number (#) of Emergency Referrals for Inpatient Screening During the Time Period	3. Number (#) of Dispositions about Emergency Referrals Completed within Three Hours or Less	4. Percent (%) of Emergency Referrals Completed within the Time Standard
1. # Children	B2	C2	F2 - Calculated
2. # Adults	D2	E2	G2 - Calculated

Definitions and Instructions

“Disposition” means the decision was made to refer, or not refer, to inpatient psychiatric care.

1. If screening is not possible due to intoxication or sedation, do not start the clock.
2. Start time: When the person is clinically, medically and physically available to the CMHSP/PIHP.
 - a. When emergency room or jail staff informs CMHSP/PIHP that individual needs, and is ready, to be assessed; or
 - b. When an individual presents at an access center and then is clinically cleared (as needed).
3. Stop time: Clinician (in access center or emergency room) who has the authority, or utilization management unit that has the authority, makes the decision whether or not to admit.
4. After the decision is made, the clock stops but other activities will continue (screening, transportation, arranging for bed, crisis intervention).
5. Documentation of start/stop times needs to be maintained by the PIHP/CMHSPS.

ACCESS-TIMELINESS/FIRST REQUEST (CMHSP & PIHP)

Indicator #2

The percentage of new persons during the quarter receiving a face-to-face assessment with a professional within 14 calendar days of a non-emergency request for service (by five sub-populations: MI-adults, MI-children, DD-adults, DD-children, and persons with Substance Use Disorders). Standard = 95%

Rationale for Use

Quick, convenient entry into the public mental health system is a critical aspect of accessibility of services. Delays in clinical and psychological assessment may lead to exacerbation of symptoms and distress and poorer role functioning. The amount of time between a request for service and clinical assessment with a professional is one measure of access to care.

Table 2 – Indicator #2

1. Population	2. # of New Persons Receiving an Initial Non-Emergent Professional Assessment Following a First Request	3. # of New Persons from Column 2 who are Exceptions	4. # Net of New Persons Receiving an Initial Assessment (Column 2 minus Column 3)	5. # of Persons from Column 4 Receiving an Initial Assessment within 14 calendar days of First Request	6. % of Persons Receiving an Initial Assessment within 14 calendar days of First Request
1. MI - C	H2	I2	J2 - Calculated	K2	AB2 - Calculated
2. MI - A	L2	M2	N2 - Calculated	O2	AC2 - Calculated
3. DD - C	P2	Q2	R2 - Calculated	S2	AD- Calculated
4. DD - A	T2	U2	V2 - Calculated	W2	AE2 - Calculated
5. TOTAL	X2	Y2	Z2 - Calculated	AA2	AF2 - Calculated

Column 2- Selection Methodology

1. Cases selected for inclusion in Column 2 are those for which a **face-to-face** assessment with a professional resulting in a decision whether to provide on-going CMHSP/PIHP services took place during the time period.
2. Non-emergent assessment and services do not include pre-admission screening for, and receipt of, psychiatric in-patient care; nor crisis contacts that did not result in an assessment. Consumers who come in with a crisis and are stabilized are counted as "new" for indicator #2 when they subsequently request a non-emergent assessment.

3. Persons with co-occurring disorders should only be counted once, in either the MI or SA row.
4. A “new person” is an individual who has never received services at the CMHSP/PIHP or whose last date of service (regardless of service) was 90 or more days before the assessment, or whose case was closed 90 or more days before the assessment. As noted above in item 2, consumers who come in with a crisis, and are stabilized are counted as "new" for indicator #2 when they subsequently request a non-emergent assessment.
5. A “professional assessment” is that face-to-face assessment or evaluation with a professional designed to result in a decision whether to provide ongoing CMHSP service.
6. Consumers covered under OBRA should be excluded from the count.

Column 3- Exception Methodology

Enter the number of consumers who request an appointment outside the 14 calendar day period or refuse an appointment offered that would have occurred within the 14 calendar day period.

CMHSP/PIHP must maintain documentation available for state review of the reasons for exclusions and the dates offered to the individual. In the case of refused appointments, the dates offered to the individual must be documented.

Column 4 – Calculation of Denominator

Subtract the number of persons in column 3 from the number of persons in column 2 and enter the number.

Column 5 – Numerator Methodology

1. Cases selected for inclusion in Column 5 are those in Column 4 for which the assessment took place in 14 calendar days.
2. “First request” is the initial telephone or walk-in request for non-emergent services by the individual, parent of minor child, legal guardian, or referral source that results in the scheduling of a face-to-face assessment with a professional.
3. Count backward to the date of first request, even if it spans a quarter. If the assessment required several sessions in order to be completed, use the first date of assessment for this calculation.
4. “Reschedules” because consumer cancelled or no-shows who reschedule: count the date of request for reschedule as "first request."

ACCESS-TIMELINESS/FIRST SERVICE (CMHSP & PIHP)

Indicator #3

Percentage of new persons during the quarter starting any needed on-going service within 14 days of a non-emergent face-to-face assessment with a professional ((by five sub-populations: MI-adults, MI-children, DD-adults, DD-children, and persons with Substance Use Disorders). Standard = 95% within 14 days

Rationale for Use

The amount of time between professional assessment and the delivery of needed treatments and supports addresses a different aspect of access to care than Indicator #2. Delay in the delivery of needed services and supports may lead to exacerbation of symptoms and distress and poorer role functioning.

Table 3 - Indicator #3

1. Population	2. # of New Persons Who Started Face-to-Face Service During the Period	3. # of New Persons From Column 2 Who are Exceptions	4. # Net of Persons who Started Service (Column 2 minus Column 3)	5. # of Persons From Column 4 Who Started a Face-to-Face Service Within 14 Days of a Face-to-Face Assessment with a Professional	6. % of Persons Who Started Service within 14 days of Assessment
1. MI-C	AG2	AH2	AI2 – Calculated	AJ2	BA2 -Calculated
2. MI-A	AK	AL2	AM2 – Calculated	AN2	BB2 - Calculated
3. DD -C	AO2	AP2	AQ2 – Calculated	AR2	BC2 - Calculated
4. DD-A	AS2	AT2	AU2 – Calculated	AV2	BD2 - Calculated
6. TOTAL	AW2	AX2	AY2 - Calculated	AZ2	BE2 - Calculated

Column 2 - Selection Methodology

1. Cases selected for inclusion are those for which the start of a non-emergent service (other than the initial assessment – see below) took place during the time period.
2. Do not include pre-admission screening for, and receipt of, psychiatric in-patient care or crisis contacts that did not result in a non-emergent assessment.
3. Persons with co-occurring disorders should only be counted once, in either the MI or SA row.

4. Consumers covered under OBRA should be excluded from the count.

Column 3 – Exception Methodology

Enter in column 3 the number of individuals counted in column 2 but for specific reasons described below* should be excluded from the indicator calculations.

*Consumers who request an appointment outside the 14 calendar day period or refuse an appointment offered that would have occurred within the 14 calendar day period, or do not show for an appointment or reschedule it.

*Consumers for whom the intent of service was medication only or respite only and the date of service exceeded the 14 calendar days. May also exclude environmental modifications where the completion of a project exceeds 14 calendar days. It is expected, however, that minimally a request for bids/quotes has been issued within 14 calendar days of the assessment. Lastly, exclude instances where consumer is enrolled in school and is unable to take advantage of services for several months.

CMHSP/PIHP must maintain documentation available for state review of the reasons for exclusions and the dates offered to the individual. In the case of refused appointments, the dates offered to the individual must be documented.

Column 4 – Calculation of Denominator

Subtract the number of persons in column 3 from the number of persons in column 2 and enter the number.

Column 5 – Numerator Methodology

1. Cases selected for inclusion in Column 5 are those in Column 4 for which a service was received within 14 calendar days of the professional face-to-face assessment.
2. “Service” means any face-to-face CMHSP service. For purposes of this data collection, the initial face-to-face assessment session or any continuous assessment sessions needed to reach a decision on whether to provide ongoing CMHSP services shall not be considered the start of service.
3. Count backward from the date of service to the first date of assessment, even if it spans a quarter, in order to calculate the number of calendar days to the assessment with the professional. If the initial assessment required several sessions in order to be completed, use the first date of assessment in this calculation.

ACCESS-CONTINUITY OF CARE (CMHSP & PIHP)

Indicator #4a (CMHSP & PIHP) & 4b (PIHP Only)

The percentage of discharges from a psychiatric inpatient unit during the quarter that were seen for follow-up care within 7 days. Standard = 95%

Rationale for Use

When responsibility for the care of an individual shifts from one organization to another, it is important that services remain relatively uninterrupted and continuous. Otherwise, the quality of care and consumer outcomes may suffer. This is an indicator required by the federal Substance Abuse and Mental Health Services Administration.

Table 4a – Indicator #4a

1. Population	2. # of Discharges from a Psychiatric Inpatient Unit	3. # of Discharges from Col 2 that are Exceptions	4. # Net Discharges (Col 2 minus Col 3)	5. # of Discharges from Col 4 Followed up by CMHSP/PIHP within 7days	6. % of Persons discharged seen within 7 days
1. # of Children	BF2	BG2	BH2 - Calculated	BI2	BN2 - Calculated
2. # of Adults	BJ2	BK2	BL2 - Calculated	BM2	BO2 - Calculated

Column 2 – Selection Methodology

1. “Discharges” are the events involving people who are discharged from a Psychiatric Inpatient Unit (community, IMD or state hospital) who meet the criteria for specialty mental health services and are the responsibility of the CMHSP/PIHP for follow-up services. In the event of multiple discharges of one person during the reporting period, count the number of discharges.
2. Pre-admission screening for psychiatric in-patient care; and the psychiatric in-patient care should not be counted here.
3. Do not include dual eligibles (Medicare/Medicaid) in these counts.

Column 3 – Exception Methodology

1. Consumers who request an appointment outside the seven-day period or refuse an appointment offered that would have occurred within the seven calendar day period, or do not show for an appointment or reschedule it.
2. Consumers who choose not to use CMHSP/PIHP services.

CMHSP/PIHP must maintain documentation available for state review of the reasons for all exclusions. In the case of refused appointments, the dates offered to the individual must be documented.

Column 4- Calculation of denominator

Subtract the number of discharges in column 3 from the number of discharges in column 2 and enter the number.

Column 5- Numerator Methodology

1. Enter the number of discharges from column 4 (net) who were seen for follow-up care by the CMHSP/PIHP within seven days.
2. “Seen for follow-up care,” means a face-to-face service (not screening for inpatient service, or the inpatient service) with a professional (not exclusively psychiatrists).
3. “Days” mean calendar days.

ACCESS-DENIAL/APPEAL (CMHSP Only)

Indicator #5 (old indicator #6)

Percentage of face-to-face assessments with professionals during the quarter that result in denials.

Indicator #6 (old indicator #7)

Percentage of Section 705 second opinions that result in services.

Rationale for Use

As managed care organizations, CMHSPs are responsible for exercising appropriate control of entry into the public mental health system. The professional assessment represents one of the first opportunities for a CMHSP to control access to its non-emergent services and supports.

Table 5 – Indicator #5 & #6

1. Total # of New Persons Receiving an Initial Non-Emergent Face-to-Face Professional Assessment	2. Total # of Persons Assessed but Denied CMHSP Service	3. Total # of Persons Requesting Second Opinion	4. Total # of Persons Receiving Mental Health Service Following a Second Opinion
BU2	BV2	BW2	BX2

Note: Do not include in any column in Table 5 individuals who only received telephone screens or access center screens performed by non-professionals. Table 5 excludes those cases in which the individual refused CMHSP services that were authorized.

Definitions

Section 330.1705 of Public Act 1974 as revised, was intended to capture requests for initial entry into the CMHSP. Requests for changes in the levels of care received are governed by other sections of the Code.

“Professional Assessment” is that face-to-face meeting with a professional that results in an admission to ongoing CMHSP service or a denial of CMHSP service.

Methodology

Column 1: Enter the number of those people who received an initial face-to-face professional assessment during the time period (from Indicator #2, Column #2).

Column 2: Enter the number of people who were denied CMHSP services.

Column 3: Enter the number of people who were denied who requested a second opinion.

Column 4: Enter the number of people who received a mental health service as a result of the second opinion.

EFFICIENCY

Indicator #7 (old indicator #9)

The percent of total expenditures spent on managed care administrative functions annually by CMHSPs and PIHPs.

Rationale for Use

There is public interest in knowing what portion of an agency's total expenditures are spent on operating the agency relative to the cost of providing services. Combined with other indicators of performance, information on percentage spent on administrative costs can be used as an indication of the agency's overall efficiency.

Method of Calculation

MDCH will calculate this indicator using CMHSP Total Sub-Element Cost Report and the PIHP Medicaid Utilization and Net Cost Report.

Numerator: the amount of expenditures for managed care administration as defined in the cost reports for the functions as defined in the document: "Establishing Managed Care Administrative Costs" Revised June 20, 2005.

Denominator: the amount of total expenditures from all funding sources for CMHSPs; and the amount of total Medicaid expenditures for PIHPs.

OUTCOMES: EMPLOYMENT

Indicator #8a,b (old indicator #10a,b)

The percent of (a) adults with mental illness, the percent of (b) adults with developmental disabilities, and the percent of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSPs and PIHPs who are employed competitively.

Rationale for Use

A positive outcome of improved functioning and recovery is the ability to work in a job obtained through competition with candidates who may not have disabilities. While there are variables, like unemployment rates, that the CMHSP and PIHPs cannot control, it is expected that through treatment and/or support they will enable and empower individuals who want jobs to secure them.

Method of Calculation

MDCH will calculate this indicator after the end of the fiscal year using employment data from the individual's most recent QI record.

CMHSP Indicator

Numerator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability who are employed competitively.

Denominator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSP.

PIHP Indicator

Numerator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability who are employed competitively.

Denominator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability served by the PIHP.

OUTCOMES: EMPLOYMENT

Indicator #9a,b (old indicator #11a,b)

The percent of (a) adults with mental illness, the percent of (b) adults with developmental disabilities, and the percent of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSPs and PIHPs who earned minimum wage or more from any employment activities.

Rationale for Use

A positive outcome of improved functioning and recovery is the ability to earn an income that enables individuals the independence to purchase goods and services and pay for housing.

Method of Calculation

MDCH will calculate this indicator after the end of the fiscal year using employment data from the individual's most recent QI record. A new minimum wage data element will be added to the FY 06 reporting requirements.

CMHSP Indicator

Numerator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability, who received Michigan's minimum wage or more from employment activities (competitive, supported or self-employment, or sheltered workshop).

Denominator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSP.

PIHP Indicator

Numerator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability, who received Michigan's minimum wage or more from employment activities (competitive, supported or self-employment, or sheltered workshop).

Denominator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability served by the PIHP.

OUTCOME: INPATIENT RECIDIVISM (CMHSP & PIHP)

Indicator #10 (old indicator #12):

The percentage of readmissions of children and adults during the quarter to an inpatient psychiatric unit within 30 days of discharge. Standard = 15% or less

Rationale for Use

For some people with mental illness, the occasional use of psychiatric inpatient care is essential. However, rapid readmission following discharge may suggest that people were prematurely discharged or that the post discharge follow-up was not timely or sufficient. This indicator assessed whether CMHSPs are meeting the Department's standard of no more than 15 percent of people discharged from inpatient units are being readmitted within 30 days.

Table 6 – Indicator #10

1. Population	2. # of Discharges from Psychiatric Inpatient Care during the Reporting Period	3. # of Discharges in Col 2 that are Exceptions	4. # Net Discharges (Col 2 minus Col 3)	5. # of Discharges (from Net Col. 4) Readmitted to Inpatient Care within 30 Days of Discharge	6. % of Discharges Readmitted to Inpatient Care within 30 days of Discharge
1. # of Children	BY2	BZ2	CA2 - Calculated	CB2	CG2 - Calculated
2. # of Adults	CC2	CD2	CE2 - Calculated	CF2	CH2 - Calculated

NOTE: This information is intended to capture Admissions and Readmissions, not transfers to another psychiatric unit, or transfers to a medical inpatient unit. Do not include transfers or dual-eligibles (Medicare/Medicaid) in the counts in any column on this table.

Column 2 – Selection Methodology

1. Discharges” are the events involving all people (for the CMHSPs) and Medicaid eligibles only (for the PIHPs) who are discharged from a Psychiatric Inpatient Unit (community, IMD or state hospital), who meet the criteria for specialty mental health services and are the responsibility of the CMHSP for follow-up services. In the event of multiple discharges of one person during the reporting period, count the total number of discharges.
2. Do not include dual eligibles (Medicare/Medicaid) in these counts.

Column 3 – Exception Methodology

Enter the discharges who chose not to use CMHSP/PIHP services

CMHSP/PIHP must maintain documentation available for state review of the reasons for exceptions in column 3.

Column 4 – Calculation of Denominator

Subtract the number of discharges in column 3 from the number of discharges in column 2 and enter the number.

Column 5 – Numerator Methodology

1. Enter the number of persons from column 4 who were readmitted to a psychiatric inpatient unit within 30 days of discharge from a psychiatric inpatient unit.
2. In order to obtain correct counts for column 5, you must look 30 days into the **next quarter** for possible readmissions of persons discharged toward the end of the current reporting period.
3. “Days” mean calendar days.

Attachment I:

CMHSP Annual Recipient Rights Report Codebook

Period:	10/01/13-9/30/14
Due:	December 31, 2014

OUTCOMES: RECIPIENT RIGHTS COMPLAINTS

Indicator #11

The **annual** number of substantiated recipient rights complaints in the categories of Abuse I and II, and Neglect I and II per 1,000 persons served by CMHSPs and by PIHPs.

Rationale for Use

Substantiated rights complaints are a measure of the quality of care provided by CMHSPs and managed by PIHPs. Since Abuse and Neglect complaints must be investigated, it is believed that these four categories represent the most serious allegations filed on behalf of people served.

Table 7b. Recipient Rights Complaints from All Consumers Served by the CMHSP (reported by CMHSPs)

A = CMHSP Name

RR Complaints	1. # of Complaints from All Consumers	2. # of Complaints Substantiated by ORR	3. # of Complaints Substantiated Per Thousand CMHSP Consumers Served
Abuse I	B	C	
Abuse II	D	E	
Neglect I	F	G	
Neglect II	H	I	

Instructions:

Column 1: Enter the number of complaints from all consumers in each of the above categories that were filed at the local Office(s) of Recipient Rights during the year.

Column 2: Enter the number of those complaints that were substantiated by the local ORRs.

Column 3: MDCH will calculate the number of complaints per thousand persons served.

Community Mental Health
Performance Indicator Results
FY 2019

Indicator 1a: Percentage of Children Receiving a Pre-Admission Screening for Psychiatric Inpatient Care for Whom the Disposition was Completed within Three Hours - 95% Standard

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	Number of Referrals Children Q1	Number Completed in Three Hours for Children Q1	Percentage Q2	Number of Referrals Children Q2	Number Completed in Three Hours for Children Q2	Percentage Q3	Number of Referrals Children Q3	Number Completed in Three Hours for Children Q3	Percentage Q4	Number of Referrals Children Q4	Number Completed in Three Hours for Children Q4	
Allegan	100.00%	15	15	100.00%	33	33	100.00%	21	21	100.00%	13	13	100.00
AuSable	100.00%	55	55	98.57%	70	69	100.00%	66	66	100.00%	52	52	99.59
Barry	100.00%	8	8	100.00%	5	5	100.00%	7	7	87.50%	8	7	96.43
Bay-Arenac	100.00%	51	51	100.00%	63	63	97.67%	43	42	100.00%	29	29	99.46
Berrien	100.00%	48	48	98.39%	62	61	100.00%	45	45	98.00%	50	49	99.02
CEI	96.47%	283	273	97.21%	287	279	96.00%	350	336	95.28%	254	242	96.25
CMH Central MI	100.00%	97	97	100.00%	76	76	100.00%	141	141	100.00%	74	74	100.00
Copper	100.00%	8	8	100.00%	2	2	100.00%	3	3	100.00%	1	1	100.00
Detroit-Wayne	94.35%	991	935	97.29%	922	897	98.65%	887	875	98.15%	701	688	96.97
Genesee	99.64%	274	273	99.21%	254	252	100.00%	256	256	99.46%	184	183	99.59
Gogebic	100.00%	5	5		0	0	100.00%	4	4	100.00%	1	1	100.00
Gratiot	100.00%	31	31	100.00%	21	21	100.00%	18	18	100.00%	13	13	100.00
Hiawatha	100.00%	4	4	100.00%	4	4	100.00%	7	7	100.00%	5	5	100.00
Huron	100.00%	49	49	100.00%	31	31	100.00%	32	32	100.00%	29	29	100.00
The Right Door (Ionia)	95.45%	22	21	100.00%	27	27	96.67%	30	29	100.00%	20	20	97.98
Kalamazoo	100.00%	74	74	100.00%	120	120	100.00%	60	60	100.00%	60	60	100.00
Lapeer	100.00%	17	17	100.00%	35	35	100.00%	33	33	100.00%	18	18	100.00
Lenawee	100.00%	15	15	100.00%	16	16	100.00%	16	16	100.00%	18	18	100.00
LifeWays	100.00%	37	37	100.00%	43	43	100.00%	41	41	96.97%	33	32	99.35
Livingston	100.00%	20	20	100.00%	20	20	100.00%	18	18	100.00%	14	14	100.00
Macomb	100.00%	212	212	100.00%	217	217	99.69%	320	319	99.60%	248	247	99.80
Centra Wellness (Manistee-Benzie)	100.00%	4	4	100.00%	1	1	0.00%	1	0	100.00%	1	1	85.71
Monroe	100.00%	50	50	100.00%	46	46	100.00%	42	42	100.00%	30	30	100.00
Montcalm	95.00%	20	19	100.00%	17	17	100.00%	22	22	91.67%	24	22	96.39
HealthWest (Muskegon)	97.78%	45	44	87.50%	32	28	96.97%	33	32	95.00%	20	19	94.62
network180		163	143	97.65%	213	208	96.82%	220	213	98.59%	213	210	95.67
Newaygo	100.00%	14	14	100.00%	17	17	100.00%	16	16	92.86%	14	13	98.36
North Country	100.00%	4	4	85.71%	28	24	84.85%	33	28	94.74%	19	18	88.10
Northeast	100.00%	30	30	100.00%	21	21	100.00%	26	26	100.00%	19	19	100.00
Northern Lakes	100.00%	131	131	100.00%	105	105	100.00%	74	74	94.12%	51	48	99.17
Northpointe	100.00%	5	5	100.00%	85	85	100.00%	80	80	100.00%	11	11	100.00
Oakland	93.95%	314	295	95.93%	295	283	96.55%	290	280	96.91%	194	188	95.70
Ottawa	100.00%	47	47	100.00%	41	41	100.00%	30	30	100.00%	19	19	100.00
Pathways	100.00%	17	17	100.00%	9	9	100.00%	13	13	88.89%	9	8	97.92
Pines	100.00%	19	19	100.00%	19	19	100.00%	13	13	100.00%	21	21	100.00
Saginaw	100.00%	166	166	100.00%	159	159	100.00%	148	148	100.00%	146	146	100.00
Sanilac	100.00%	25	25	100.00%	23	23	100.00%	15	15	100.00%	16	16	100.00
Shiawassee	100.00%	28	28	100.00%	34	34	100.00%	24	24	93.75%	16	15	99.02
St. Clair	100.00%	87	87	100.00%	74	74	100.00%	104	104	100.00%	59	59	100.00
St. Joseph	100.00%	11	11	100.00%	8	8	100.00%	10	10	100.00%	15	15	100.00
Summit Pointe	95.24%	21	20	100.00%	29	29	100.00%	28	28	92.31%	26	24	97.12
Tuscola	100.00%	23	23	100.00%	22	22	100.00%	27	27	100.00%	8	8	100.00
Van Buren	100.00%	11	11	100.00%	11	11	100.00%	11	11	100.00%	10	10	100.00
Washtenaw	98.39%	62	61	97.06%	68	66	100.00%	69	69	98.39%	62	61	98.47
West Michigan	100.00%	9	9	100.00%	20	20	100.00%	19	19	100.00%	12	12	100.00
Woodlands	100.00%	4	4	100.00%	10	10	100.00%	4	4	100.00%	4	4	100.00
	96.94%	3,626	3,515	98.27%	3,695	3,631	98.59%	3,750	3,697	98.17%	2,844	2,792	98.49

Indicator 1b: Percentage of Adults Receiving a Pre-Admission Screening for Psychiatric Inpatient Care for Whom the Disposition was Completed within Three Hours - 95% Standard

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	Number of Referrals for Adults Q1	Number Completed in Three Hours for Adults Q1	Percentage Q2	Number of Referrals for Adults Q2	Number Completed in Three Hours for Adults Q2	Percentage Q3	Number of Referrals for Adults Q3	Number Completed in Three Hours for Adults Q3	Percentage Q4	Number of Referrals for Adults Q4	Number Completed in Three Hours for Adults Q4	
Allegan	97.53%	81	79	100.00%	84	84	98.95%	95	94	100.00%	82	82	99.12
AuSable	99.31%	144	143	99.33%	149	148	98.93%	187	185	99.49%	197	196	99.26
Barry	100.00%	16	16	100.00%	19	19	100.00%	27	27	100.00%	18	18	100.00
Bay-Arenac	99.61%	258	257	100.00%	217	217	99.16%	237	235	98.52%	203	200	99.34
Berrien	100.00%	202	202	95.63%	183	175	100.00%	216	216	97.98%	248	243	98.47
CEI	96.65%	777	751	97.88%	706	691	97.68%	818	799	96.57%	846	817	97.17
CMH Central MI	100.00%	367	367	99.72%	358	357	100.00%	423	423	100.00%	439	439	99.94
Copper	100.00%	21	21	100.00%	18	18	100.00%	22	22	100.00%	19	19	100.00
Detroit-Wayne	95.73%	3,325	3,183	94.08%	3,479	3,273	94.46%	3,572	3,374	94.56%	3,805	3,598	94.69
Genesee	99.88%	816	815	99.50%	806	802	99.87%	782	781	99.76%	836	834	99.75
Gogebic	100.00%	23	23	100.00%	33	33	100.00%	13	13	100.00%	20	20	100.00
Gratiot	98.78%	82	81	97.75%	89	87	99.09%	110	109		134	134	99.04
Hiawatha	100.00%	52	52	100.00%	47	47	100.00%	61	61	100.00%	53	53	100.00
Huron	100.00%	64	64	100.00%	52	52	100.00%	54	54	98.33%	60	59	99.57
The Right Door (Ionia)	100.00%	90	90	97.01%	67	65	100.00%	87	87	100.00%	83	83	99.39
Kalamazoo	100.00%	290	290	99.39%	658	654	99.39%	329	327	99.39%	329	327	99.50
Lapeer	100.00%	71	71	100.00%	70	70	100.00%	77	77	100.00%	93	93	100.00
Lenawee	100.00%	71	71	100.00%	77	77	100.00%	76	76	100.00%	92	92	100.00
LifeWays	98.61%	361	356	100.00%	324	324	100.00%	365	365	99.73%	365	364	99.58
Livingston	100.00%	94	94	98.96%	96	95	100.00%	93	93	98.85%	87	86	99.46
Macomb	100.00%	655	655	100.00%	671	671	99.54%	1,310	1,304	99.70%	1,324	1,320	99.75
Centra Wellness (Manistee-Benzie)	100.00%	10	10	100.00%	9	9	0.00%	3	0	100.00%	9	9	90.32
Monroe	100.00%	128	128	100.00%	164	164	100.00%	163	163	100.00%	147	147	100.00
Montcalm	95.35%	86	82	97.26%	73	71	98.85%	87	86	100.00%	76	76	97.83
HealthWest (Muskegon)	94.07%	253	238	89.22%	269	240	93.24%	281	262	90.15%	274	247	91.64
network180	91.67%	588	539	97.93%	677	663	99.19%	738	732	97.02%	771	748	96.68
Newaygo	100.00%	39	39	93.55%	31	29	100.00%	40	40	97.50%	40	39	98.00
North Country	96.15%	26	25	96.08%	102	98	92.25%	129	119	93.33%	135	126	93.88
Northeast	99.28%	138	137	100.00%	114	114	99.30%	143	142	99.19%	123	122	99.42
Northern Lakes	99.43%	349	347	100.00%	390	390	97.61%	293	286	95.89%	292	280	98.41
Northpointe	100.00%	58	58	100.00%	4	4	100.00%	5	5	100.00%	80	80	100.00
Oakland	95.56%	1,600	1,529	97.24%	1,628	1,583	95.97%	1,736	1,666	95.11%	1,719	1,635	95.96
Ottawa	100.00%	145	145	99.26%	135	134	99.33%	149	148	98.11%	159	156	99.15
Pathways	98.58%	141	139	100.00%	112	112	99.20%	125	124	99.27%	137	136	99.22
Pines	100.00%	73	73	100.00%	53	53	100.00%	67	67	100.00%	71	71	100.00
Saginaw	100.00%	660	660	99.85%	668	667	100.00%	729	729	100.00%	701	701	99.96
Sanilac	100.00%	54	54	100.00%	80	80	100.00%	82	82	100.00%	76	76	100.00
Shiawassee	100.00%	91	91	100.00%	109	109	100.00%	110	110	100.00%	133	133	100.00
St. Clair	100.00%	268	268	100.00%	218	218	100.00%	202	202	100.00%	244	244	100.00
St. Joseph	100.00%	44	44	96.43%	28	27	100.00%	49	49	100.00%	68	68	99.47
Summit Pointe	99.31%	144	143	96.48%	142	137	98.06%	155	152	100.00%	169	169	98.52
Tuscola	100.00%	29	29	100.00%	38	38	100.00%	39	39	100.00%	17	17	100.00
Van Buren	100.00%	28	28	100.00%	29	29	95.83%	24	23	100.00%	28	28	99.08
Washtenaw	98.31%	295	290	100.00%	319	319	98.92%	279	276	98.93%	375	371	99.05
West Michigan	100.00%	48	48	100.00%	45	45	100.00%	67	67	100.00%	44	44	100.00
Woodlands	100.00%	22	22	100.00%	16	16	100.00%	17	17	95.45%	22	21	98.70
	97.50%	13,177	12,847	97.45%	13,656	13,308	97.56%	14,666	14,308	97.23%	15,243	14,821	98.68

Indicator 2: Percentage of New Persons Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	Total Persons Received Assessment Following 1st Request Q1	Total Persons Received Assessment within 14 Calendar Days Q1	Percentage Q2	Total Persons Received Assessment Following 1st Request Q2	Total Persons Received Assessment within 14 Calendar Days Q2	Percentage Q3	Total Persons Received Assessment Following 1st Request Q3	Total Persons Received Assessment within 14 Calendar Days Q3	Percentage Q4	Total Persons Received Assessment Following 1st Request Q4	Total Persons Received Assessment within 14 Calendar Days Q4	
Allegan	82.35%	51	42	100.00%	40	40	100.00%	50	50	100.00%	47	47	95.21%
AuSable	98.83%	257	254	99.53%	215	214	100.00%	214	214	98.68%	151	149	99.28%
Barry	93.90%	82	77	98.48%	66	65	98.57%	70	69	95.45%	44	42	96.56%
Bay-Arenac	98.42%	253	249	96.50%	257	248	97.06%	204	198	95.53%	179	171	96.98%
Berrien	100.00%	327	327	94.58%	277	262	100.00%	293	293	99.31%	290	288	98.57%
CEI	97.28%	514	500	97.00%	466	452	90.79%	532	483	97.15%	491	477	95.46%
CMH Central MI	99.74%	763	761	99.85%	678	677	99.70%	661	659	100.00%	648	648	99.82%
Copper	98.46%	65	64	100.00%	43	43	98.48%	66	65	100.00%	53	53	99.12%
Detroit-Wayne	98.10%	1,106	1,085	98.21%	1,170	1,149	97.35%	980	954	97.04%	1,082	1,050	97.69%
Genesee	100.00%	429	429	99.71%	345	344	99.72%	354	353	100.00%	349	349	99.86%
Gogebic	100.00%	50	50	100.00%	31	31	100.00%	31	31	100.00%	33	33	100.00%
Gratiot	99.22%	128	127	99.21%	126	125	100.00%	126	126	100.00%	139	139	99.61%
Hiawatha	100.00%	101	101	100.00%	88	88	100.00%	80	80	100.00%	88	88	100.00%
Huron	98.73%	79	78	100.00%	76	76	98.67%	75	74	98.21%	56	55	98.95%
The Right Door (Ionia)	100.00%	117	117	96.92%	130	126	96.80%	125	121	99.25%	134	133	98.22%
Kalamazoo	99.27%	273	271	99.61%	516	514	99.61%	257	256	99.61%	257	256	99.54%
Lapeer	98.26%	115	113	97.76%	134	131	100.00%	137	137	100.00%	127	127	99.03%
Lenawee	99.48%	192	191	100.00%	212	212	100.00%	195	195	100.00%	197	197	99.87%
LifeWays	96.35%	274	264	97.52%	322	314	96.18%	288	277	95.67%	300	287	96.45%
Livingston	98.59%	71	70	100.00%	91	91	98.65%	74	73	100.00%	48	48	99.30%
Macomb	94.78%	536	508	97.03%	471	457	95.13%	411	391	91.33%	450	411	94.59%
Centra Wellness (Manistee-Benzie)	100.00%	125	125	99.14%	116	115	100.00%	144	144	100.00%	127	127	99.80%
Monroe	100.00%	69	69	100.00%	83	83	92.31%	65	60	88.89%	45	40	96.18%
Montcalm	98.94%	189	187	99.54%	217	216	98.88%	267	264	98.36%	244	240	98.91%
HealthWest (Muskegon)	99.20%	625	620	96.53%	548	529	98.71%	543	536	98.63%	510	503	98.29%
network180	98.33%	838	824	98.92%	279	276	99.68%	315	314	99.48%	193	192	98.83%
Newaygo	100.00%	160	160	100.00%	161	161	99.42%	173	172	100.00%	160	160	99.85%
North Country	100.00%	212	212	97.97%	197	193	98.60%	215	212	99.05%	211	209	98.92%
Northeast	97.96%	98	96	100.00%	85	85	95.40%	87	83	100.00%	93	93	98.35%
Northern Lakes	99.23%	259	257	99.25%	265	263	99.49%	196	195	100.00%	214	214	99.46%
Northpointe	100.00%	132	132	100.00%	103	103	100.00%	126	126	100.00%	139	139	100.00%
Oakland	96.73%	672	650	96.64%	655	633	97.24%	724	704	98.32%	713	701	97.25%
Ottawa	97.81%	137	134	99.21%	127	126	100.00%	137	137	100.00%	152	152	99.28%
Pathways	99.31%	145	144	100.00%	160	160	99.40%	168	167	100.00%	139	139	99.67%
Pines	98.31%	177	174	98.54%	206	203	99.21%	127	126	100.00%	206	206	99.02%
Saginaw	100.00%	381	381	100.00%	413	413	99.76%	425	424	100.00%	365	365	99.94%
Sanilac	100.00%	78	78	100.00%	77	77	100.00%	75	75	100.00%	105	105	100.00%
Shiawassee	98.46%	130	128	99.20%	125	124	99.25%	133	132	97.59%	83	81	98.73%
St. Clair	100.00%	316	316	100.00%	349	349	99.40%	334	332	100.00%	354	354	99.85%
St. Joseph	100.00%	90	90	100.00%	100	100	100.00%	111	111	100.00%	92	92	100.00%
Summit Pointe	99.59%	492	490	98.87%	444	439	99.41%	512	509	99.64%	550	548	99.40%
Tuscola	90.82%	98	89	100.00%	80	80	98.84%	86	85	100.00%	62	62	96.93%
Van Buren	100.00%	72	72	100.00%	104	104	100.00%	66	66	100.00%	78	78	100.00%
Washtenaw	99.60%	253	252	98.50%	266	262	100.00%	259	259	99.45%	183	182	99.38%
West Michigan	100.00%	77	77	100.00%	53	53	100.00%	74	74	100.00%	79	79	100.00%
Woodlands	100.00%	69	69	100.00%	68	68	100.00%	91	91	100.00%	66	66	100.00%
	98.52%	11,677	11,504	98.54%	11,035	10,874	98.32%	10,676	10,497	98.54%	10,326	10,175	98.74%

Indicator 2a: Percentage of New Children with Emotional Disturbance Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	# MI Children Received Assessment Following 1st Request Q1	# MI Children Received Assessment within 14 Calendar Days Q1	Percentage Q2	# MI Children Received Assessment Following 1st Request Q2	# MI Children Received Assessment within 14 Calendar Days Q2	Percentage Q3	# MI Children Received Assessment Following 1st Request Q3	# MI Children Received Assessment within 14 Calendar Days Q3	Percentage Q4	# MI Children Received Assessment Following 1st Request Q4	# MI Children Received Assessment within 14 Calendar Days Q4	
Allegan	68.18%	22	15	100.00%	16	16	100.00%	16	16	100.00%	25	25	91.14
AuSable	99.04%	104	103	100.00%	73	73	100.00%	85	85	100.00%	46	46	99.68
Barry	93.94%	33	31	100.00%	27	27	100.00%	27	27	95.00%	20	19	97.20
Bay-Arenac	97.67%	86	84	97.50%	80	78	96.83%	63	61	94.64%	56	53	96.84
Berrien	100.00%	85	85	82.61%	69	57	100.00%	63	63	100.00%	61	61	95.68
CEI	97.16%	282	274	97.94%	243	238	97.93%	290	284	99.14%	233	231	98.00
CMH Central MI	99.26%	272	270	100.00%	213	213	100.00%	238	238	100.00%	190	190	99.78
Copper	100.00%	20	20	100.00%	9	9	100.00%	14	14	100.00%	10	10	100.00
Detroit-Wayne	98.65%	518	511	97.46%	472	460	96.72%	427	413	97.10%	448	435	97.53
Genesee	100.00%	122	122	98.53%	68	67	100.00%	79	79	100.00%	66	66	99.70
Gogebic	100.00%	15	15	100.00%	11	11	100.00%	14	14	100.00%	5	5	100.00
Gratiot	97.96%	49	48	100.00%	49	49	100.00%	38	38	100.00%	39	39	99.43
Hiawatha	100.00%	35	35	100.00%	37	37	100.00%	32	32	100.00%	40	40	100.00
Huron	100.00%	31	31	100.00%	28	28	100.00%	29	29	100.00%	13	13	100.00
The Right Door (Ionia)	100.00%	43	43	93.02%	43	40	90.32%	31	28	97.73%	44	43	95.65
Kalamazoo	100.00%	106	106	99.07%	216	214	99.07%	108	107	99.07%	108	107	99.26
Lapeer	100.00%	33	33	100.00%	31	31	100.00%	34	34	100.00%	31	31	100.00
Lenawee	100.00%	71	71	100.00%	61	61	100.00%	53	53	100.00%	48	48	100.00
LifeWays	95.79%	95	91	94.95%	99	94	96.34%	82	79	94.38%	89	84	95.34
Livingston	97.14%	35	34	100.00%	46	46	100.00%	39	39	100.00%	14	14	99.25
Macomb	92.45%	106	98	95.51%	89	85	94.74%	95	90	78.43%	51	40	91.79
Centra Wellness (Manistee-Benzie)	100.00%	38	38	100.00%	28	28	100.00%	43	43	100.00%	30	30	100.00
Monroe	100.00%	30	30	100.00%	22	22	80.00%	20	16	93.75%	16	15	94.32
Montcalm	97.22%	72	70	100.00%	83	83	97.78%	90	88	98.78%	82	81	98.47
HealthWest (Muskegon)	99.25%	265	263	92.13%	216	199	98.32%	238	234	97.79%	181	177	97.00
network180	99.24%	397	394	98.50%	133	131	99.25%	134	133	98.81%	84	83	99.06
Newaygo	100.00%	58	58	100.00%	57	57	98.11%	53	52	100.00%	51	51	99.54
North Country	100.00%	71	71	95.92%	49	47	98.33%	60	59	98.21%	56	55	98.31
Northeast	97.14%	35	34	100.00%	26	26	88.00%	25	22	100.00%	18	18	96.15
Northern Lakes	100.00%	89	89	98.63%	73	72	100.00%	75	75	100.00%	57	57	99.66
Northpointe	100.00%	50	50	100.00%	32	32	100.00%	39	39	100.00%	40	40	100.00
Oakland	93.45%	168	157	91.53%	118	108	95.68%	162	155	98.00%	150	147	94.82
Ottawa	95.12%	41	39	100.00%	47	47	100.00%	49	49	100.00%	35	35	98.84
Pathways	100.00%	48	48	100.00%	67	67	100.00%	58	58	100.00%	43	43	100.00
Pines	100.00%	36	36	97.50%	40	39	95.45%	22	21	100.00%	66	66	98.78
Saginaw	100.00%	107	107	100.00%	105	105	100.00%	93	93	100.00%	83	83	100.00
Sanilac	100.00%	23	23	100.00%	16	16	100.00%	13	13	100.00%	29	29	100.00
Shiawassee	95.83%	48	46	100.00%	40	40	100.00%	37	37	96.00%	25	24	98.00
St. Clair	100.00%	124	124	100.00%	87	87	98.32%	119	117	100.00%	77	77	99.51
St. Joseph	100.00%	36	36	100.00%	33	33	100.00%	29	29	100.00%	31	31	100.00
Summit Pointe	99.32%	146	145	99.15%	118	117	99.32%	146	145	99.10%	111	110	99.23
Tuscola	100.00%	27	27	100.00%	24	24	100.00%	18	18	100.00%	20	20	100.00
Van Buren	100.00%	17	17	100.00%	32	32	100.00%	12	12	100.00%	23	23	100.00
Washtenaw	100.00%	81	81	96.88%	64	62	100.00%	87	87	100.00%	57	57	99.31
West Michigan	100.00%	28	28	100.00%	25	25	100.00%	26	26	100.00%	27	27	100.00
Woodlands	100.00%	20	20	100.00%	26	26	100.00%	42	42	100.00%	24	24	100.00
	98.41%	4,218	4,151	97.68%	3,541	3,459	98.28%	3,547	3,486	98.36%	3,053	3,003	98.42

Indicator 2b: Percentage of New Adults with Mental Illness Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2018		January - March 2019		April - June 2019		July - September 2019		Fiscal Year Percentage				
	Percentage Q1	# MI Adults Received Assessment Following 1st Request Q1	# MI Adults Received Assessment within 14 Calendar Days Q1	Percentage Q2	# MI Adults Received Assessment Following 1st Request Q2	# MI Adults Received Assessment within 14 Calendar Days Q2	Percentage Q3	# MI Adults Received Assessment Following 1st Request Q3		# MI Adults Received Assessment within 14 Calendar Days Q3	Percentage Q4	# MI Adults Received Assessment Following 1st Request Q4	# MI Adults Received Assessment within 14 Calendar Days Q4
Allegan	91.30%	23	21	100.00%	20	20	100.00%	28	28	100.00%	16	16	97.70
AuSable	99.31%	145	144	99.25%	134	133	100.00%	122	122	97.89%	95	93	99.19
Barry	93.02%	43	40	97.22%	36	35	97.44%	39	38	94.74%	19	18	95.62
Bay-Arenac	98.72%	156	154	96.32%	163	157	97.08%	137	133	95.45%	110	105	97.00
Berrien	100.00%	210	210	98.41%	189	186	100.00%	202	202	99.01%	203	201	99.38
CEI	97.17%	212	206	95.63%	206	197	80.80%	224	181	95.80%	238	228	92.27
CMH Central MI	100.00%	455	455	99.77%	428	427	99.49%	390	388	100.00%	420	420	99.82
Copper	97.56%	41	40	100.00%	28	28	97.87%	47	46	100.00%	40	40	98.72
Detroit-Wayne	97.31%	484	471	98.44%	576	567	97.96%	442	433	96.66%	539	521	97.60
Genesee	100.00%	215	215	100.00%	185	185	100.00%	169	169	100.00%	175	175	100.00
Gogebic	100.00%	31	31	100.00%	17	17	100.00%	13	13	100.00%	21	21	100.00
Gratiot	100.00%	75	75	98.63%	73	72	100.00%	84	84	100.00%	94	94	99.69
Hiawatha	100.00%	56	56	100.00%	45	45	100.00%	40	40	100.00%	42	42	100.00
Huron	97.83%	46	45	100.00%	41	41	100.00%	41	41	97.44%	39	38	98.80
The Right Door (Ionia)	100.00%	71	71	100.00%	86	86	98.92%	93	92	100.00%	84	84	99.70
Kalamazoo	99.29%	140	139	100.00%	244	244	100.00%	122	122	100.00%	122	122	99.84
Lapeer	98.48%	66	65	97.70%	87	85	100.00%	89	89	100.00%	83	83	99.08
Lenawee	100.00%	108	108	100.00%	143	143	100.00%	128	128	100.00%	132	132	100.00
LifeWays	96.86%	159	154	99.51%	203	202	98.83%	171	169	96.72%	183	177	98.04
Livingston	100.00%	25	25	100.00%	37	37	100.00%	22	22	100.00%	20	20	100.00
Macomb	96.65%	388	375	98.48%	330	325	98.51%	268	264	96.36%	357	344	97.39
Centra Wellness (Manistee-Benzie)	100.00%	85	85	98.84%	86	85	100.00%	92	92	100.00%	90	90	99.72
Monroe	100.00%	35	35	100.00%	54	54	97.67%	43	42	86.36%	22	19	97.40
Montcalm	100.00%	97	97	99.12%	114	113	100.00%	147	147	97.90%	143	140	99.20
HealthWest (Muskegon)	99.39%	326	324	100.00%	290	290	98.96%	288	285	99.03%	308	305	99.34
network180	97.35%	377	367	100.00%	121	121	100.00%	135	135	100.00%	84	84	98.61
Newaygo	100.00%	93	93	100.00%	95	95	100.00%	111	111	100.00%	103	103	100.00
North Country	100.00%	112	112	98.39%	124	122	98.43%	127	125	99.19%	124	123	98.97
Northeast	100.00%	57	57	100.00%	50	50	98.21%	56	55	100.00%	69	69	99.57
Northern Lakes	98.56%	139	137	99.37%	158	157	98.98%	98	97	100.00%	131	131	99.24
Northpointe	100.00%	73	73	100.00%	63	63	100.00%	69	69	100.00%	86	86	100.00
Oakland	97.64%	467	456	97.82%	504	493	97.54%	528	515	98.26%	518	509	97.82
Ottawa	98.86%	88	87	98.68%	76	75	100.00%	77	77	100.00%	110	110	99.43
Pathways	98.89%	90	89	100.00%	83	83	98.90%	91	90	100.00%	88	88	99.43
Pines	97.76%	134	131	98.74%	159	157	100.00%	94	94	100.00%	122	122	99.02
Saginaw	100.00%	237	237	100.00%	252	252	99.62%	264	263	100.00%	231	231	99.90
Sanilac	100.00%	48	48	100.00%	53	53	100.00%	52	52	100.00%	66	66	100.00
Shiawassee	100.00%	71	71	100.00%	70	70	98.88%	89	88	97.83%	46	45	99.28
St. Clair	100.00%	157	157	100.00%	218	218	100.00%	155	155	100.00%	224	224	100.00
St. Joseph	100.00%	40	40	100.00%	50	50	100.00%	74	74	100.00%	54	54	100.00
Summit Pointe	99.70%	335	334	98.69%	305	301	99.44%	354	352	99.76%	421	420	99.43
Tuscola	85.00%	60	51	100.00%	43	43	98.25%	57	56	100.00%	35	35	94.87
Van Buren	100.00%	49	49	100.00%	55	55	100.00%	40	40	100.00%	52	52	100.00
Washtenaw	99.30%	142	141	98.82%	170	168	100.00%	140	140	98.89%	90	89	99.26
West Michigan	100.00%	45	45	100.00%	26	26	100.00%	45	45	100.00%	45	45	100.00
Woodlands	100.00%	44	44	100.00%	34	34	100.00%	42	42	100.00%	35	35	100.00
	98.63%	6,550	6,460	99.02%	6,524	6,460	98.47%	6,139	6,045	98.74%	6,329	6,249	98.92

Indicator 2c: Percentage of New Children with Intellectual/Developmental Disabilities Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	# I/DD Children Received Assessment Following 1st Request Q1	# I/DD Children Received Assessment within 14 Calendar Days Q1	Percentage Q2	# I/DD Children Received Assessment Following 1st Request Q2	# I/DD Children Received Assessment within 14 Calendar Days Q2	Percentage Q3	# I/DD Children Received Assessment Following 1st Request Q3	# I/DD Children Received Assessment within 14 Calendar Days Q3	Percentage Q4	# I/DD Children Received Assessment Following 1st Request Q4	# I/DD Children Received Assessment within 14 Calendar Days Q4	
Allegan	100.00%	3	3	-	0	0	100.00%	4	4	100.00%	3	3	100.00
AuSable	100.00%	2	2	100.00%	4	4	100.00%	4	4	100.00%	5	5	100.00
Barry	100.00%	3	3	100.00%	3	3	100.00%	2	2	100.00%	4	4	100.00
Bay-Arenac	100.00%	8	8	90.00%	10	9	100.00%	2	2	100.00%	5	5	96.00
Berrien	100.00%	22	22	100.00%	15	15	100.00%	18	18	100.00%	14	14	100.00
CEI	100.00%	7	7	100.00%	4	4	100.00%	2	2	81.82%	11	9	91.67
CMH Central MI	100.00%	20	20	100.00%	21	21	100.00%	22	22	100.00%	16	16	100.00
Copper	100.00%	2	2	100.00%	1	1	-	0	0	100.00%	1	1	100.00
Detroit-Wayne	100.00%	66	66	100.00%	74	74	97.18%	71	69	98.36%	61	60	98.90
Genesee	100.00%	73	73	100.00%	67	67	98.73%	79	78	100.00%	83	83	99.67
Gogebic	100.00%	2	2	100.00%	3	3	100.00%	3	3	100.00%	4	4	100.00
Gratiot	100.00%	2	2	100.00%	3	3	100.00%	4	4		4	4	100.00
Hiawatha	100.00%	4	4	100.00%	1	1	100.00%	5	5	100.00%	3	3	100.00
Huron	-	0	0	100.00%	3	3	100.00%	2	2	100.00%	1	1	100.00
The Right Door (Ionia)	-	0	0	-	0	0	-	0	0	100.00%	3	3	100.00
Kalamazoo	95.45%	22	21	100.00%	40	40	100.00%	20	20	100.00%	20	20	99.02
Lapeer	87.50%	8	7	100.00%	6	6	100.00%	5	5	100.00%	8	8	96.30
Lenawee	100.00%	6	6	100.00%	3	3	100.00%	9	9	100.00%	11	11	100.00
LifeWays	91.67%	12	11	90.00%	10	9	76.19%	21	16	93.33%	15	14	86.21
Livingston	100.00%	3	3	100.00%	3	3	83.33%	6	5	100.00%	5	5	94.12
Macomb	95.83%	24	23	92.00%	25	23	58.33%	24	14	38.89%	18	7	73.63
Centra Wellness (Manistee-Benzie)	100.00%	1	1	100.00%	2	2	100.00%	2	2	100.00%	5	5	100.00
Monroe	-	0	0	100.00%	2	2	-	0	0	50.00%	2	1	75.00
Montcalm	100.00%	11	11	100.00%	10	10	100.00%	19	19	100.00%	11	11	100.00
HealthWest (Muskegon)	96.00%	25	24	90.48%	21	19	100.00%	8	8	100.00%	5	5	94.92
network180	100.00%	25	25	80.00%	5	4	100.00%	18	18	100.00%	2	2	98.00
Newaygo	100.00%	2	2	100.00%	3	3	100.00%	5	5	100.00%	4	4	100.00
North Country	100.00%	21	21	100.00%	11	11	100.00%	16	16	100.00%	15	15	100.00
Northeast	80.00%	5	4	100.00%	6	6	100.00%	4	4	100.00%	4	4	94.74
Northern Lakes	100.00%	19	19	100.00%	19	19	100.00%	13	13	100.00%	15	15	100.00
Northpointe	100.00%	6	6	100.00%	2	2	100.00%	9	9	100.00%	8	8	100.00
Oakland	100.00%	12	12	66.67%	3	2	100.00%	10	10	100.00%	9	9	97.06
Ottawa	100.00%	2	2	-	0	0	100.00%	1	1	-	0	0	100.00
Pathways	100.00%	3	3	100.00%	3	3	100.00%	10	10	100.00%	5	5	100.00
Pines	100.00%	4	4	100.00%	6	6	100.00%	6	6	100.00%	9	9	100.00
Saginaw	100.00%	19	19	100.00%	31	31	100.00%	42	42	100.00%	36	36	100.00
Sanilac	100.00%	3	3	100.00%	7	7	100.00%	4	4	100.00%	6	6	100.00
Shiawassee	100.00%	8	8	100.00%	11	11	100.00%	2	2	100.00%	10	10	100.00
St. Clair	100.00%	21	21	100.00%	29	29	100.00%	43	43	100.00%	30	30	100.00
St. Joseph	100.00%	4	4	100.00%	3	3	100.00%	7	7	100.00%	3	3	100.00
Summit Pointe	100.00%	1	1	100.00%	14	14	100.00%	7	7	100.00%	14	14	100.00
Tuscola	100.00%	10	10	100.00%	11	11	100.00%	11	11	100.00%	3	3	100.00
Van Buren	100.00%	3	3	100.00%	10	10	100.00%	13	13	100.00%	3	3	100.00
Washtenaw	100.00%	20	20	100.00%	19	19	100.00%	17	17	100.00%	20	20	100.00
West Michigan	100.00%	1	1	-	0	0	100.00%	1	1	100.00%	1	1	100.00
Woodlands	100.00%	4	4	100.00%	4	4	100.00%	6	6	100.00%	2	2	100.00
	98.84%	519	513	98.48%	528	520	97.12%	591	574	96.91%	517	501	97.72

Indicator 2d: Percentage of New Adults with Intellectual/Developmental Disabilities Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	# I/DD Adults Received Assessment Following 1st Request Q1	# I/DD Adults Received Assessment within 14 Calendar Days Q1	Percentage Q2	# I/DD Adults Received Assessment Following 1st Request Q2	# I/DD Adults Received Assessment within 14 Calendar Days Q2	Percentage Q3	# I/DD Adults Received Assessment Following 1st Request Q3	# I/DD Adults Received Assessment within 14 Calendar Days Q3	Percentage Q4	# I/DD Adults Received Assessment Following 1st Request Q4	# I/DD Adults Received Assessment within 14 Calendar Days Q4	
Allegan	100.00%	3	3	100.00%	4	4	100.00%	2	2	100.00%	3	3	100.00
AuSable	83.33%	6	5	100.00%	4	4	100.00%	3	3	100.00%	5	5	94.44
Barry	100.00%	3	3	-	0	0	100.00%	2	2	100.00%	1	1	100.00
Bay-Arenac	100.00%	3	3	100.00%	4	4	100.00%	2	2	100.00%	8	8	100.00
Berrien	100.00%	10	10	100.00%	4	4	100.00%	10	10	100.00%	12	12	100.00
CEI	100.00%	13	13	100.00%	13	13	100.00%	16	16	100.00%	9	9	100.00
CMH Central MI	100.00%	16	16	100.00%	16	16	100.00%	11	11	100.00%	22	22	100.00
Copper	100.00%	2	2	100.00%	5	5	100.00%	5	5	100.00%	2	2	100.00
Detroit-Wayne	97.37%	38	37	100.00%	48	48	97.50%	40	39	100.00%	34	34	98.75
Genesee	100.00%	19	19	100.00%	25	25	100.00%	27	27	100.00%	25	25	100.00
Gogebic	100.00%	2	2	-	0	0	100.00%	1	1	100.00%	3	3	100.00
Gratiot	100.00%	2	2	100.00%	1	1	-	0	0	100.00%	2	2	100.00
Hiawatha	100.00%	6	6	100.00%	5	5	100.00%	3	3	100.00%	3	3	100.00
Huron	100.00%	2	2	100.00%	4	4	66.67%	3	2	100.00%	3	3	91.67
The Right Door (Ionia)	100.00%	3	3	0.00%	1	0	100.00%	1	1	100.00%	3	3	87.50
Kalamazoo	100.00%	5	5	100.00%	16	16	100.00%	7	7	100.00%	7	7	100.00
Lapeer	100.00%	8	8	90.00%	10	9	100.00%	9	9	100.00%	5	5	96.88
Lenawee	85.71%	7	6	100.00%	5	5	100.00%	5	5	100.00%	6	6	95.65
LifeWays	100.00%	8	8	90.00%	10	9	92.86%	14	13	92.31%	13	12	93.33
Livingston	100.00%	8	8	100.00%	5	5	100.00%	7	7	100.00%	9	9	100.00
Macomb	66.67%	18	12	88.89%	27	24	95.83%	24	23	83.33%	24	20	84.95
Centra Wellness (Manistee-Benzie)	100.00%	1	1	-	0	0	100.00%	7	7	100.00%	2	2	100.00
Monroe	100.00%	4	4	100.00%	5	5	100.00%	2	2	100.00%	5	5	100.00
Montcalm	100.00%	9	9	100.00%	10	10	90.91%	11	10	100.00%	8	8	97.37
HealthWest (Muskegon)	100.00%	9	9	100.00%	21	21	100.00%	9	9	100.00%	16	16	100.00
network180	97.44%	39	38	100.00%	20	20	100.00%	28	28	100.00%	23	23	99.09
Newaygo	100.00%	7	7	100.00%	6	6	100.00%	4	4	100.00%	2	2	100.00
North Country	100.00%	8	8	100.00%	13	13	100.00%	12	12	100.00%	16	16	100.00
Northeast	100.00%	1	1	100.00%	3	3	100.00%	2	2	100.00%	2	2	100.00
Northern Lakes	100.00%	12	12	100.00%	15	15	100.00%	10	10	100.00%	11	11	100.00
Northpointe	100.00%	3	3	100.00%	6	6	100.00%	9	9	100.00%	5	5	100.00
Oakland	100.00%	25	25	100.00%	30	30	100.00%	24	24	100.00%	36	36	100.00
Ottawa	100.00%	6	6	100.00%	4	4	100.00%	10	10	100.00%	7	7	100.00
Pathways	100.00%	4	4	100.00%	7	7	100.00%	9	9	100.00%	3	3	100.00
Pines	100.00%	3	3	100.00%	1	1	100.00%	5	5	100.00%	9	9	100.00
Saginaw	100.00%	18	18	100.00%	25	25	100.00%	26	26	100.00%	15	15	100.00
Sanilac	100.00%	4	4	100.00%	1	1	100.00%	6	6	100.00%	4	4	100.00
Shiawassee	100.00%	3	3	75.00%	4	3	100.00%	5	5	100.00%	2	2	92.86
St. Clair	100.00%	14	14	100.00%	15	15	100.00%	17	17	100.00%	23	23	100.00
St. Joseph	100.00%	10	10	100.00%	14	14	100.00%	1	1	100.00%	4	4	100.00
Summit Pointe	100.00%	10	10	100.00%	7	7	100.00%	5	5	100.00%	4	4	100.00
Tuscola	100.00%	1	1	100.00%	2	2	-	0	0	100.00%	4	4	100.00
Van Buren	100.00%	3	3	100.00%	7	7	100.00%	1	1	-	0	0	100.00
Washtenaw	100.00%	10	10	100.00%	13	13	100.00%	15	15	100.00%	16	16	100.00
West Michigan	100.00%	3	3	100.00%	2	2	100.00%	2	2	100.00%	6	6	100.00
Woodlands	100.00%	1	1	100.00%	4	4	100.00%	1	1	100.00%	5	5	100.00
	97.44%	390	380	98.42%	442	435	98.79%	413	408	98.83%	427	422	98.53

Indicator 3: Percentage of New Persons Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment with a Professional - 95% Standard

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	Total Starting Ongoing Service Q1	Total Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	Total Starting Ongoing Service Q2	Total Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	Total Starting Ongoing Service Q3	Total Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	Total Starting Ongoing Service Q4	Total Starting Ongoing Service within 14 Calendar Days Q4	
Allegan	88.57%	35	31	81.48%	27	22	95.24%	21	20	88.00%	25	22	87.96
AuSable	100.00%	204	204	100.00%	165	165	100.00%	174	174	100.00%	105	105	100.00
Barry	100.00%	57	57	100.00%	41	41	100.00%	50	50	96.55%	29	28	99.44
Bay-Arenac	98.18%	220	216	94.86%	214	203	91.15%	192	175	91.46%	164	150	94.18
Berrien	96.15%	182	175	92.57%	148	137	97.98%	198	194	94.74%	190	180	95.54
CEI	93.91%	279	262	94.61%	204	193	91.42%	268	245	93.88%	278	261	93.39
CMH Central MI	98.42%	571	562	97.42%	504	491	99.48%	580	577	97.83%	553	541	98.32
Copper	100.00%	45	45	100.00%	27	27	98.04%	51	50	100.00%	27	27	99.33
Detroit-Wayne	97.90%	954	934	99.05%	734	727	75.84%	898	681	96.05%	1,138	1,093	92.24
Genesee	100.00%	573	573	100.00%	536	536	100.00%	571	571	100.00%	479	479	100.00
Gogebic	100.00%	31	31	96.43%	28	27	100.00%	17	17	94.74%	19	18	97.89
Gratiot	100.00%	130	130	99.08%	109	108	99.13%	115	114	100.00%	131	131	99.59
Hiawatha	100.00%	58	58	98.46%	65	64	100.00%	59	59	100.00%	59	59	99.59
Huron	95.16%	62	59	98.04%	51	50	96.49%	57	55	97.44%	39	38	96.65
The Right Door (Ionia)	99.06%	106	105	97.17%	106	103	141.74%	115	163	100.00%	112	112	110.02
Kalamazoo	96.83%	221	214	97.88%	425	416	97.20%	214	208	97.20%	214	208	97.39
Lapeer	95.31%	64	61	97.56%	82	80	100.00%	104	104	100.00%	86	86	98.51
Lenawee	87.18%	78	68	92.75%	69	64	96.25%	80	77	91.76%	85	78	91.99
LifeWays	96.76%	247	239	94.53%	274	259	91.46%	281	257	96.73%	275	266	94.80
Livingston	98.51%	67	66	98.72%	78	77	98.57%	70	69	100.00%	46	46	98.85
Macomb	91.19%	545	497	89.76%	498	447	90.46%	482	436	95.54%	493	471	91.72
Centra Wellness (Manistee-Benzie)	98.59%	71	70	100.00%	46	46	98.31%	59	58	98.15%	54	53	98.70
Monroe	89.80%	98	88	97.67%	86	84	91.01%	89	81	98.18%	55	54	93.60
Montcalm	98.56%	139	137	95.45%	132	126	96.41%	167	161	95.48%	155	148	96.46
HealthWest (Muskegon)	85.37%	287	245	83.90%	267	224	81.88%	298	244	95.26%	211	201	85.98
network180	97.21%	537	522	96.08%	153	147	96.88%	192	186	97.14%	175	170	96.97
Newaygo	98.28%	116	114	88.52%	122	108	96.09%	128	123	99.22%	129	128	95.56
North Country	98.39%	186	183	98.58%	141	139	97.34%	188	183	99.46%	184	183	98.43
Northeast	100.00%	86	86	100.00%	91	91	79.37%	63	50	93.44%	61	57	94.35
Northern Lakes	94.05%	168	158	94.80%	173	164	90.32%	124	112	83.94%	137	115	91.20
Northpointe	97.87%	94	92	100.00%	64	64	98.75%	80	79	96.47%	85	82	98.14
Oakland	99.88%	869	868	100.00%	880	880	99.46%	919	914	99.44%	899	894	99.69
Ottawa	95.89%	73	70	96.67%	60	58	98.75%	80	79	95.83%	72	69	96.84
Pathways	98.33%	120	118	100.00%	124	124	98.39%	124	122	99.18%	122	121	98.98
Pines	100.00%	67	67	98.47%	131	129	98.44%	64	63	95.76%	118	113	97.89
Saginaw	98.73%	236	233	98.81%	253	250	99.60%	253	252	95.83%	216	207	98.33
Sanilac	100.00%	68	68	95.65%	69	66	100.00%	57	57	97.70%	87	85	98.22
Shiawassee	96.19%	105	101	100.00%	93	93	99.08%	109	108	96.72%	61	59	98.10
St. Clair	99.04%	209	207	98.76%	241	238	97.74%	265	259	97.52%	242	236	98.22
St. Joseph	98.44%	64	63	90.91%	66	60	97.83%	92	90	98.95%	95	94	96.85
Summit Pointe	94.38%	356	336	96.23%	265	255	95.49%	288	275	93.67%	332	311	94.84
Tuscola	95.33%	107	102	98.92%	93	92	98.85%	87	86	96.30%	54	52	97.36
Van Buren	100.00%	47	47	100.00%	78	78	100.00%	57	57	100.00%	56	56	100.00
Washtenaw	94.16%	154	145	96.82%	157	152	98.25%	171	168	96.03%	151	145	96.37
West Michigan	100.00%	55	55	100.00%	35	35	100.00%	53	53	98.15%	54	53	99.49
Woodlands	100.00%	25	25	100.00%	24	24	100.00%	27	27	100.00%	13	13	100.00
	96.92%	9,066	8,787	96.78%	8,229	7,964	94.81%	8,631	8,183	96.81%	8,365	8,098	96.91

Indicator 3a: Percentage of New Children with Emotional Disturbance Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment with a Professional - 95% Standard

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	# MI Children Starting Ongoing Service Q1	# MI Children Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# MI Children Starting Ongoing Service Q2	# MI Children Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# MI Children Starting Ongoing Service Q3	# MI Children Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# MI Children Starting Ongoing Service Q4	# MI Children Starting Ongoing Service within 14 Calendar Days Q4	
Allegan	100.00%	14	14	81.82%	11	9	100.00%	4	4	100.00%	11	11	95.00
AuSable	100.00%	83	83	100.00%	54	54	100.00%	59	59	100.00%	31	31	100.00
Barry	100.00%	21	21	100.00%	15	15	100.00%	21	21	100.00%	14	14	100.00
Bay-Arenac	96.34%	82	79	91.78%	73	67	90.48%	63	57	90.20%	51	46	92.57
Berrien	92.00%	50	46	88.57%	35	31	97.62%	42	41	88.10%	42	37	91.72
CEI	91.38%	116	106	91.43%	70	64	88.57%	105	93	95.37%	108	103	91.73
CMH Central MI	98.10%	210	206	99.38%	162	161	99.11%	224	222	97.42%	155	151	98.54
Copper	100.00%	15	15	100.00%	6	6	100.00%	15	15	100.00%	6	6	100.00
Detroit-Wayne	97.87%	235	230	100.00%	164	164	80.14%	443	355	97.37%	495	482	92.07
Genesee	100.00%	147	147	100.00%	115	115	100.00%	130	130	100.00%	84	84	100.00
Gogebic	100.00%	11	11	100.00%	6	6	100.00%	7	7	100.00%	4	4	100.00
Gratiot	100.00%	55	55	100.00%	44	44	97.73%	44	43	100.00%	39	39	99.45
Hiawatha	100.00%	22	22	100.00%	27	27	100.00%	24	24	100.00%	21	21	100.00
Huron	95.45%	22	21	95.65%	23	22	100.00%	23	23	100.00%	10	10	97.44
The Right Door (Ionia)	100.00%	44	44	96.97%	33	32	95.12%	41	39	100.00%	40	40	98.10
Kalamazoo	97.33%	75	73	96.83%	126	122	96.83%	63	61	96.83%	63	61	96.94
Lapeer	94.12%	17	16	95.24%	21	20	100.00%	22	22	100.00%	27	27	97.70
Lenawee	92.31%	26	24	90.48%	21	19	95.65%	23	22	93.75%	16	15	93.02
LifeWays	94.81%	77	73	92.21%	77	71	90.48%	63	57	95.71%	70	67	93.38
Livingston	100.00%	35	35	100.00%	40	40	100.00%	40	40	100.00%	17	17	100.00
Macomb	87.39%	111	97	88.76%	89	79	82.50%	80	66	88.68%	53	47	86.79
Centra Wellness (Manistee-Benzie)	96.30%	27	26	100.00%	10	10	100.00%	23	23	100.00%	15	15	98.67
Monroe	90.70%	43	39	100.00%	23	23	100.00%	33	33	100.00%	19	19	96.61
Montcalm	100.00%	60	60	96.30%	54	52	93.94%	66	62	95.92%	49	47	96.51
HealthWest (Muskegon)	75.68%	148	112	69.17%	133	92	69.51%	164	114	88.24%	85	75	74.15
network180	96.32%	299	288	97.98%	99	97	97.44%	117	114	96.67%	120	116	96.85
Newaygo	97.83%	46	45	84.44%	45	38	92.68%	41	38	100.00%	45	45	93.79
North Country	98.48%	66	65	100.00%	33	33	97.87%	47	46	98.08%	52	51	98.48
Northeast	100.00%	27	27	100.00%	28	28	77.27%	22	17	92.86%	14	13	93.41
Northern Lakes	86.96%	69	60	90.38%	52	47	82.98%	47	39	68.57%	35	24	83.74
Northpointe	100.00%	36	36	100.00%	26	26	96.67%	30	29	95.24%	21	20	98.23
Oakland	99.62%	263	262	100.00%	212	212	97.76%	223	218	98.09%	209	205	98.90
Ottawa	93.33%	30	28	96.55%	29	28	96.88%	32	31	100.00%	17	17	96.30
Pathways	97.62%	42	41	100.00%	55	55	97.83%	46	45	100.00%	27	27	98.82
Pines	100.00%	17	17	96.88%	32	31	94.12%	17	16	92.50%	40	37	95.28
Saginaw	98.41%	63	62	100.00%	72	72	100.00%	52	52	95.74%	47	45	98.72
Sanilac	100.00%	18	18	78.57%	14	11	100.00%	12	12	100.00%	21	21	95.38
Shiawassee	97.67%	43	42	100.00%	26	26	96.88%	32	31	88.89%	18	16	96.64
St. Clair	100.00%	64	64	98.11%	53	52	95.65%	92	88	98.25%	57	56	97.74
St. Joseph	96.15%	26	25	90.48%	21	19	100.00%	26	26	100.00%	31	31	97.12
Summit Pointe	90.00%	100	90	94.44%	72	68	92.19%	64	59	98.51%	67	66	93.40
Tuscola	91.67%	36	33	100.00%	29	29	95.45%	22	21	94.12%	17	16	95.19
Van Buren	100.00%	13	13	100.00%	27	27	100.00%	10	10	100.00%	14	14	100.00
Washtenaw	96.61%	59	57	98.18%	55	54	100.00%	62	62	98.15%	54	53	98.26
West Michigan	100.00%	20	20	100.00%	13	13	100.00%	18	18	100.00%	20	20	100.00
Woodlands	100.00%	6	6	100.00%	12	12	100.00%	10	10	100.00%	5	5	100.00
	95.63%	3,089	2,954	95.32%	2,437	2,323	91.95%	2,844	2,615	96.38%	2,456	2,367	96.01

Indicator 3b: Percentage of New Adults with Mental Illness Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment with a Professional - 95% Standard

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	# MI Adults Starting Ongoing Service Q1	# MI Adults Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# MI Adults Starting Ongoing Service Q2	# MI Adults Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# MI Adults Starting Ongoing Service Q3	# MI Adults Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# MI Adults Starting Ongoing Service Q4	# MI Adults Starting Ongoing Service within 14 Calendar Days Q4	
Allegan	83.33%	18	15	85.71%	14	12	92.31%	13	12	77.78%	9	7	85.19
AuSable	100.00%	116	116	100.00%	103	103	100.00%	107	107	100.00%	69	69	100.00
Barry	100.00%	28	28	100.00%	23	23	100.00%	26	26	92.86%	14	13	98.90
Bay-Arenac	100.00%	129	129	96.15%	130	125	91.13%	124	113	91.26%	103	94	94.86
Berrien	99.11%	112	111	93.88%	98	92	98.41%	126	124	96.03%	126	121	96.97
CEI	95.95%	148	142	96.21%	132	127	93.38%	151	141	91.84%	147	135	94.29
CMH Central MI	98.48%	329	324	96.19%	315	303	99.69%	326	325	98.35%	363	357	98.20
Copper	100.00%	28	28	100.00%	19	19	96.97%	33	32	100.00%	19	19	98.99
Detroit-Wayne	97.68%	646	631	98.58%	494	487	73.32%	386	283	94.30%	526	496	92.45
Genesee	100.00%	313	313	100.00%	289	289	100.00%	291	291	100.00%	258	258	100.00
Gogebic	100.00%	17	17	94.74%	19	18	100.00%	8	8	100.00%	12	12	98.21
Gratiot	100.00%	72	72	98.33%	60	59	100.00%	66	66	100.00%	86	86	99.65
Hiawatha	100.00%	29	29	96.97%	33	32	100.00%	30	30	100.00%	35	35	99.21
Huron	94.74%	38	36	100.00%	23	23	96.67%	30	29	96.43%	28	27	96.64
The Right Door (Ionia)	100.00%	59	59	98.59%	71	70	167.57%	74	124	100.00%	66	66	118.15
Kalamazoo	98.43%	127	125	98.83%	257	254	98.45%	129	127	98.45%	129	127	98.60
Lapeer	97.30%	37	36	100.00%	48	48	100.00%	73	73	100.00%	50	50	99.52
Lenawee	84.09%	44	37	95.12%	41	39	95.83%	48	46	90.32%	62	56	91.28
LifeWays	98.73%	158	156	97.19%	178	173	92.27%	194	179	97.18%	177	172	96.18
Livingston	94.74%	19	18	96.67%	30	29	93.75%	16	15	100.00%	19	19	96.43
Macomb	92.98%	356	331	89.83%	344	309	93.49%	307	287	97.33%	375	365	93.49
Centra Wellness (Manistee-Benzie)	100.00%	41	41	100.00%	35	35	100.00%	34	34	96.97%	33	32	99.30
Monroe	88.00%	50	44	96.36%	55	53	86.00%	50	43	96.43%	28	27	91.26
Montcalm	98.39%	62	61	96.77%	62	60	97.40%	77	75	94.19%	86	81	96.52
HealthWest (Muskegon)	96.85%	127	123	98.26%	115	113	98.35%	121	119	100.00%	111	111	98.31
network180	97.96%	196	192	92.86%	28	26	94.29%	35	33	100.00%	22	22	97.15
Newaygo	98.51%	67	66	94.12%	68	64	97.59%	83	81	98.75%	80	79	97.32
North Country	100.00%	96	96	97.78%	90	88	97.39%	115	112	100.00%	103	103	98.76
Northeast	100.00%	47	47	100.00%	57	57	80.56%	36	29	97.56%	41	40	95.58
Northern Lakes	100.00%	86	86	96.26%	107	103	94.64%	56	53	88.64%	88	78	94.96
Northpointe	98.08%	52	51	100.00%	32	32	100.00%	40	40	96.49%	57	55	98.34
Oakland	100.00%	559	559	100.00%	626	626	100.00%	649	649	99.84%	629	628	99.96
Ottawa	100.00%	38	38	96.55%	29	28	100.00%	40	40	93.88%	49	46	97.44
Pathways	98.61%	72	71	100.00%	60	60	98.36%	61	60	98.77%	81	80	98.91
Pines	100.00%	47	47	98.92%	93	92	100.00%	40	40	96.97%	66	64	98.78
Saginaw	98.65%	148	146	98.09%	157	154	99.38%	161	160	100.00%	140	140	99.01
Sanilac	100.00%	46	46	100.00%	48	48	100.00%	37	37	98.36%	61	60	99.48
Shiawassee	100.00%	50	50	100.00%	58	58	100.00%	70	70	100.00%	36	36	100.00
St. Clair	98.23%	113	111	99.34%	151	150	98.29%	117	115	96.53%	144	139	98.10
St. Joseph	100.00%	27	27	91.18%	34	31	96.43%	56	54	98.25%	57	56	96.55
Summit Pointe	95.71%	233	223	96.61%	177	171	96.26%	214	206	92.62%	244	226	95.16
Tuscola	96.83%	63	61	98.15%	54	53	100.00%	59	59	96.77%	31	30	98.07
Van Buren	100.00%	31	31	100.00%	40	40	100.00%	36	36	100.00%	41	41	100.00
Washtenaw	92.96%	71	66	96.00%	75	72	96.43%	84	81	95.52%	67	64	95.29
West Michigan	100.00%	34	34	100.00%	20	20	100.00%	33	33	96.43%	28	27	99.13
Woodlands	100.00%	18	18	100.00%	9	9	100.00%	14	14	100.00%	7	7	100.00
	97.90%	5,197	5,088	97.52%	5,001	4,877	96.62%	4,876	4,711	97.06%	5,003	4,856	97.62

Indicator 3c: Percentage of New Children with Intellectual/Developmental Disabilities Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment with a Professional - 95% Sta

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	# I/DD Children Starting Ongoing Service Q1	# I/DD Children Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# I/DD Children Starting Ongoing Service Q2	# I/DD Children Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# I/DD Children Starting Ongoing Service Q3	# I/DD Children Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# I/DD Children Starting Ongoing Service Q4	# I/DD Children Starting Ongoing Service within 14 Calendar Days Q4	
Allegan	-	0	0	-	0	0	100.00%	3	3	100.00%	1	1	100.00
AuSable	100.00%	2	2	100.00%	3	3	100.00%	5	5	100.00%	2	2	100.00
Barry	100.00%	3	3	100.00%	3	3	100.00%	1	1	100.00%	1	1	100.00
Bay-Arenac	83.33%	6	5	100.00%	7	7	100.00%	2	2	100.00%	2	2	94.12
Berrien	88.24%	17	15	100.00%	11	11	95.24%	21	20	100.00%	11	11	95.00
CEI	100.00%	5	5	100.00%	2	2	88.89%	9	8	100.00%	19	19	97.14
CMH Central MI	100.00%	18	18	100.00%	16	16	100.00%	16	16	93.33%	15	14	98.46
Copper	-	0	0	-	0	0	-	0	0	-	0	0	-
Detroit-Wayne	100.00%	44	44	100.00%	37	37	75.68%	37	28	100.00%	81	81	95.48
Genesee	100.00%	86	86	100.00%	98	98	100.00%	111	111	100.00%	104	104	100.00
Gogebic	100.00%	1	1	100.00%	3	3	100.00%	1	1	50.00%	2	1	85.71
Gratiot	100.00%	2	2	100.00%	1	1	100.00%	5	5	-	4	4	100.00
Hiawatha	100.00%	2	2	-	0	0	100.00%	2	2	100.00%	1	1	100.00
Huron	100.00%	1	1	100.00%	1	1	0.00%	1	0	100.00%	1	1	75.00
The Right Door (Ionia)	100.00%	1	1	100.00%	1	1	-	0	0	100.00%	3	3	100.00
Kalamazoo	80.00%	15	12	100.00%	28	28	100.00%	14	14	100.00%	14	14	95.77
Lapeer	83.33%	6	5	100.00%	5	5	100.00%	2	2	100.00%	6	6	94.74
Lenawee	100.00%	3	3	100.00%	3	3	100.00%	6	6	100.00%	3	3	100.00
LifeWays	71.43%	7	5	88.89%	9	8	86.67%	15	13	100.00%	14	14	88.89
Livingston	100.00%	2	2	100.00%	2	2	100.00%	7	7	100.00%	3	3	100.00
Macomb	90.48%	42	38	100.00%	27	27	87.76%	49	43	92.59%	27	25	91.72
Centra Wellness (Manistee-Benzie)	100.00%	1	1	100.00%	1	1	-	0	0	100.00%	5	5	100.00
Monroe	100.00%	1	1	100.00%	1	1	-	0	0	100.00%	2	2	100.00
Montcalm	87.50%	8	7	87.50%	8	7	100.00%	13	13	100.00%	12	12	95.12
HealthWest (Muskegon)	75.00%	8	6	100.00%	9	9	83.33%	6	5	100.00%	3	3	88.46
network180	100.00%	7	7	88.89%	9	8	95.00%	20	19	100.00%	15	15	96.08
Newaygo	100.00%	1	1	60.00%	5	3	100.00%	1	1	100.00%	2	2	77.78
North Country	88.89%	18	16	100.00%	11	11	92.86%	14	13	100.00%	15	15	94.83
Northeast	100.00%	6	6	100.00%	5	5	100.00%	3	3	50.00%	4	2	88.89
Northern Lakes	100.00%	5	5	100.00%	8	8	100.00%	9	9	100.00%	8	8	100.00
Northpointe	100.00%	4	4	100.00%	3	3	100.00%	3	3	100.00%	5	5	100.00
Oakland	100.00%	15	15	100.00%	4	4	100.00%	14	14	100.00%	11	11	100.00
Ottawa	100.00%	1	1	100.00%	2	2	-	0	0	-	0	0	100.00
Pathways	100.00%	2	2	100.00%	2	2	100.00%	7	7	100.00%	4	4	100.00
Pines	100.00%	1	1	100.00%	4	4	100.00%	3	3	100.00%	6	6	100.00
Saginaw	100.00%	13	13	100.00%	12	12	100.00%	24	24	68.18%	22	15	90.14
Sanilac	100.00%	1	1	100.00%	6	6	100.00%	3	3	100.00%	3	3	100.00
Shiawassee	62.50%	8	5	100.00%	6	6	100.00%	2	2	100.00%	5	5	85.71
St. Clair	100.00%	16	16	95.65%	23	22	100.00%	41	41	100.00%	24	24	99.04
St. Joseph	100.00%	6	6	100.00%	2	2	100.00%	6	6	100.00%	3	3	100.00
Summit Pointe	100.00%	15	15	100.00%	12	12	100.00%	5	5	100.00%	18	18	100.00
Tuscola	100.00%	6	6	100.00%	9	9	100.00%	6	6	100.00%	3	3	100.00
Van Buren	-	0	0	100.00%	6	6	100.00%	11	11	100.00%	1	1	100.00
Washtenaw	90.00%	10	9	100.00%	14	14	100.00%	12	12	100.00%	15	15	98.04
West Michigan	-	0	0	-	0	0	-	0	0	-	0	0	-
Woodlands	-	0	0	100.00%	3	3	100.00%	3	3	-	0	0	100.00
	94.71%	416	394	98.58%	422	416	95.52%	513	490	97.40%	500	487	93.91

Indicator 3d: Percentage of New Adults with Intellectual/Developmental Disabilities Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment with a Professional - 95% Stand

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	# I/DD Adults Starting Ongoing Service Q1	# I/DD Adults Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# I/DD Adults Starting Ongoing Service Q2	# I/DD Adults Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# I/DD Adults Starting Ongoing Service Q3	# I/DD Adults Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# I/DD Adults Starting Ongoing Service Q4	# I/DD Adults Starting Ongoing Service within 14 Calendar Days Q4	
Allegan	66.67%	3	2	50.00%	2	1	100.00%	1	1	75.00%	4	3	70.00
AuSable	100.00%	3	3	100.00%	5	5	100.00%	3	3	100.00%	3	3	100.00
Barry	100.00%	5	5	-	0	0	100.00%	2	2	-	0	0	100.00
Bay-Arenac	100.00%	3	3	100.00%	4	4	100.00%	3	3	100.00%	8	8	100.00
Berrien	100.00%	3	3	75.00%	4	3	100.00%	9	9	100.00%	11	11	96.30
CEI	90.00%	10	9	-	0	0	100.00%	3	3	100.00%	4	4	94.12
CMH Central MI	100.00%	14	14	100.00%	11	11	100.00%	14	14	95.00%	20	19	98.31
Copper	100.00%	2	2	100.00%	2	2	100.00%	3	3	100.00%	2	2	100.00
Detroit-Wayne	100.00%	29	29	100.00%	39	39	46.88%	32	15	94.44%	36	34	86.03
Genesee	100.00%	27	27	100.00%	34	34	100.00%	39	39	100.00%	33	33	100.00
Gogebic	100.00%	2	2	-	0	0	100.00%	1	1	100.00%	1	1	100.00
Gratiot	100.00%	1	1	100.00%	4	4	-	0	0	-	2	2	100.00
Hiawatha	100.00%	5	5	100.00%	5	5	100.00%	3	3	100.00%	2	2	100.00
Huron	100.00%	1	1	100.00%	4	4	100.00%	3	3	-	0	0	100.00
The Right Door (Ionia)	50.00%	2	1	0.00%	1	0	-	0	0	100.00%	3	3	66.67
Kalamazoo	100.00%	4	4	85.71%	14	12	75.00%	8	6	75.00%	8	6	82.35
Lapeer	100.00%	4	4	87.50%	8	7	100.00%	7	7	100.00%	3	3	95.45
Lenawee	80.00%	5	4	75.00%	4	3	100.00%	3	3	100.00%	4	4	87.50
LifeWays	100.00%	5	5	70.00%	10	7	88.89%	9	8	92.86%	14	13	86.84
Livingston	100.00%	11	11	100.00%	6	6	100.00%	7	7	100.00%	7	7	100.00
Macomb	86.11%	36	31	84.21%	38	32	86.96%	46	40	89.47%	38	34	86.71
Centra Wellness (Manistee-Benzie)	100.00%	2	2	-	0	0	50.00%	2	1	100.00%	1	1	80.00
Monroe	100.00%	4	4	100.00%	7	7	83.33%	6	5	100.00%	6	6	95.65
Montcalm	100.00%	9	9	87.50%	8	7	100.00%	11	11	100.00%	8	8	97.22
HealthWest (Muskegon)	100.00%	4	4	100.00%	10	10	85.71%	7	6	100.00%	12	12	96.97
network180	100.00%	35	35	94.12%	17	16	100.00%	20	20	94.44%	18	17	97.78
Newaygo	100.00%	2	2	75.00%	4	3	100.00%	3	3	100.00%	2	2	90.91
North Country	100.00%	6	6	100.00%	7	7	100.00%	12	12	100.00%	14	14	100.00
Northeast	100.00%	6	6	100.00%	1	1	50.00%	2	1	100.00%	2	2	90.91
Northern Lakes	87.50%	8	7	100.00%	6	6	91.67%	12	11	83.33%	6	5	90.63
Northpointe	50.00%	2	1	100.00%	3	3	100.00%	7	7	100.00%	2	2	92.86
Oakland	100.00%	32	32	100.00%	38	38	100.00%	33	33	100.00%	50	50	100.00
Ottawa	75.00%	4	3	-	0	0	100.00%	8	8	100.00%	6	6	94.44
Pathways	100.00%	4	4	100.00%	7	7	100.00%	10	10	100.00%	10	10	100.00
Pines	100.00%	2	2	100.00%	2	2	100.00%	4	4	100.00%	6	6	100.00
Saginaw	100.00%	12	12	100.00%	12	12	100.00%	16	16	100.00%	7	7	100.00
Sanilac	100.00%	3	3	100.00%	1	1	100.00%	5	5	50.00%	2	1	90.91
Shiawassee	100.00%	4	4	100.00%	3	3	100.00%	5	5	100.00%	2	2	100.00
St. Clair	100.00%	16	16	100.00%	14	14	100.00%	15	15	100.00%	17	17	100.00
St. Joseph	100.00%	5	5	88.89%	9	8	100.00%	4	4	100.00%	4	4	95.45
Summit Pointe	100.00%	8	8	100.00%	4	4	100.00%	5	5	33.33%	3	1	90.00
Tuscola	100.00%	2	2	100.00%	1	1	-	0	0	100.00%	3	3	100.00
Van Buren	100.00%	3	3	100.00%	5	5	-	0	0	-	0	0	100.00
Washtenaw	92.86%	14	13	92.31%	13	12	100.00%	13	13	86.67%	15	13	92.73
West Michigan	100.00%	1	1	100.00%	2	2	100.00%	2	2	100.00%	6	6	100.00
Woodlands	100.00%	1	1	-	0	0	-	0	0	100.00%	1	1	100.00
	96.43%	364	351	94.31%	369	348	92.21%	398	367	95.57%	406	388	96.59

Indicator 4a(1): Percentage of Children Discharged from a Psychiatric Inpatient Unit Who are Seen for Follow-up Care Within 7 Days - 95% Standard

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	# Children Discharged Q1	# Children Seen for Follow-up Care Q1	Percentage Q2	# Children Discharged Q2	# Children Seen for Follow-up Care Q2	Percentage Q3	# Children Discharged Q3	# Children Seen for Follow-up Care Q3	Percentage Q4	# Children Discharged Q4	# Children Seen for Follow-up Care Q4	
Allegan	100.00%	4	4	100.00%	5	5	-	0	0	100.00%	1	1	100.00
AuSable	100.00%	1	1	100.00%	6	6	100.00%	7	7	100.00%	3	3	100.00
Barry	100.00%	3	3	100.00%	3	3	66.67%	3	2	100.00%	3	3	91.67
Bay-Arenac	100.00%	22	22	100.00%	29	29	100.00%	15	15	90.91%	11	10	98.70
Berrien	100.00%	8	8	100.00%	11	11	100.00%	6	6	100.00%	10	10	100.00
CEI	96.43%	28	27	96.77%	31	30	100.00%	29	29	95.45%	22	21	97.27
CMH Central MI	100.00%	6	6	83.33%	6	5	100.00%	5	5	100.00%	3	3	95.00
Copper	100.00%	2	2	-	0	0	100.00%	1	1	-	0	0	100.00
Detroit-Wayne	82.91%	117	97	88.42%	95	84	93.02%	86	80	95.31%	64	61	88.95
Genesee	100.00%	56	56	100.00%	58	58	96.67%	60	58	100.00%	41	41	99.07
Gogebic	-	0	0	-	0	0	100.00%	1	1	-	0	0	100.00
Gratiot	100.00%	8	8	100.00%	5	5	100.00%	7	7	100.00%	3	3	100.00
Hiawatha	100.00%	2	2	100.00%	2	2	100.00%	1	1	100.00%	3	3	100.00
Huron	100.00%	12	12	100.00%	4	4	100.00%	9	9	100.00%	6	6	100.00
The Right Door (Ionia)	100.00%	4	4	100.00%	2	2	100.00%	4	4	100.00%	3	3	100.00
Kalamazoo	100.00%	14	14	100.00%	24	24	100.00%	12	12	100.00%	12	12	100.00
Lapeer	100.00%	7	7	100.00%	13	13	100.00%	5	5	100.00%	3	3	100.00
Lenawee	83.33%	6	5	100.00%	3	3	88.89%	9	8	100.00%	10	10	92.86
LifeWays	92.00%	25	23	100.00%	20	20	100.00%	16	16	100.00%	14	14	97.33
Livingston	100.00%	9	9	100.00%	7	7	100.00%	7	7	100.00%	6	6	100.00
Macomb	90.77%	65	59	89.47%	57	51	87.10%	62	54	80.49%	41	33	87.56
Centra Wellness (Manistee-Benzie)	100.00%	3	3	100.00%	2	2	100.00%	1	1	100.00%	1	1	100.00
Monroe	100.00%	15	15	100.00%	12	12	100.00%	15	15	100.00%	3	3	100.00
Montcalm	100.00%	5	5	100.00%	8	8	100.00%	5	5	100.00%	6	6	100.00
HealthWest (Muskegon)	95.65%	23	22	100.00%	10	10	100.00%	12	12	100.00%	12	12	98.25
network180	86.05%	43	37	85.71%	21	18	100.00%	9	9	88.46%	26	23	87.88
Newaygo	100.00%	1	1	80.00%	5	4	100.00%	3	3	85.71%	7	6	87.50
North Country	100.00%	14	14	75.00%	4	3	100.00%	13	13	100.00%	10	10	97.56
Northeast	100.00%	2	2	100.00%	2	2	100.00%	6	6	100.00%	6	6	100.00
Northern Lakes	92.59%	27	25	91.30%	23	21	87.50%	16	14	100.00%	13	13	92.41
Northpointe	100.00%	2	2	100.00%	4	4	-	0	0	100.00%	5	5	100.00
Oakland	100.00%	48	48	89.74%	39	35	95.45%	44	42	100.00%	33	33	96.34
Ottawa	100.00%	4	4	100.00%	4	4	100.00%	4	4	100.00%	1	1	100.00
Pathways	100.00%	14	14	100.00%	8	8	100.00%	4	4	100.00%	3	3	100.00
Pines	100.00%	5	5	100.00%	5	5	100.00%	6	6	100.00%	3	3	100.00
Saginaw	100.00%	26	26	100.00%	17	17	100.00%	20	20	100.00%	14	14	100.00
Sanilac	100.00%	6	6	100.00%	8	8	100.00%	2	2	100.00%	4	4	100.00
Shiawassee	100.00%	12	12	100.00%	9	9	100.00%	5	5	100.00%	4	4	100.00
St. Clair	100.00%	22	22	100.00%	21	21	100.00%	30	30	100.00%	12	12	100.00
St. Joseph	100.00%	2	2	100.00%	1	1	100.00%	5	5	100.00%	1	1	100.00
Summit Pointe	100.00%	9	9	100.00%	3	3	100.00%	3	3	87.50%	8	7	95.65
Tuscola	87.50%	8	7	100.00%	5	5	100.00%	10	10	100.00%	2	2	96.00
Van Buren	100.00%	2	2	100.00%	4	4	100.00%	3	3	-	0	0	100.00
Washtenaw	95.24%	21	20	100.00%	13	13	100.00%	13	13	100.00%	14	14	98.36
West Michigan	100.00%	2	2	100.00%	6	6	100.00%	2	2	100.00%	4	4	100.00
Woodlands	100.00%	1	1	100.00%	1	1	100.00%	2	2	100.00%	1	1	100.00
	94.27%	716	675	95.13%	616	586	96.19%	578	556	96.02%	452	434	97.79

Indicator 4a(2): Percentage of Adults Discharged from a Psychiatric Inpatient Unit Who are Seen for Follow-up Care Within 7 Days - 95% Standard

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	# Adults Discharged Q1	# Adults Seen for Follow-up Care Q1	Percentage Q2	# Adults Discharged Q2	# Adults Seen for Follow-up Care Q2	Percentage Q3	# Adults Discharged Q3	# Adults Seen for Follow-up Care Q3	Percentage Q4	# Adults Discharged Q4	# Adults Seen for Follow-up Care Q4	
Allegan	100.00%	5	5	100.00%	7	7	93.75%	16	15	100.00%	8	8	97.22
AuSable	100.00%	14	14	100.00%	12	12	100.00%	14	14	100.00%	12	12	100.00
Barry	100.00%	15	15	100.00%	14	14	100.00%	23	23	100.00%	12	12	100.00
Bay-Arenac	98.85%	87	86	100.00%	59	59	98.59%	71	70	98.15%	54	53	98.89
Berrien	96.55%	29	28	95.00%	40	38	100.00%	48	48	95.00%	60	57	96.67
CEI	95.41%	109	104	91.38%	116	106	91.07%	112	102	93.97%	116	109	92.94
CMH Central MI	96.88%	64	62	98.08%	52	51	96.30%	54	52	100.00%	58	56	97.81
Copper	100.00%	11	11	100.00%	8	8	100.00%	8	8	100.00%	11	11	100.00
Detroit-Wayne	49.57%	809	401	86.68%	473	410	96.03%	453	435	94.87%	429	407	76.39
Genesee	97.40%	269	262	98.84%	258	255	99.61%	258	257	98.47%	261	257	98.57
Gogebic	100.00%	3	3	100.00%	10	10	100.00%	1	1	100.00%	4	4	100.00
Gratiot	100.00%	22	22	100.00%	16	16	100.00%	22	22	95.83%	24	23	98.81
Hiawatha	100.00%	21	21	100.00%	13	13	100.00%	7	7	100.00%	17	17	100.00
Huron	100.00%	13	13	100.00%	15	15	100.00%	15	15	87.50%	8	7	98.04
The Right Door (Ionia)	100.00%	26	26	100.00%	21	21	100.00%	30	30	100.00%	17	17	100.00
Kalamazoo	100.00%	76	76	100.00%	204	204	100.00%	102	102	100.00%	102	102	100.00
Lapeer	86.11%	36	31	100.00%	21	21	100.00%	18	18	100.00%	13	13	94.32
Lenawee	96.55%	29	28	100.00%	28	28	96.15%	26	25	97.14%	35	34	97.46
LifeWays	88.02%	167	147	97.60%	125	122	98.08%	156	153	96.77%	155	150	94.86
Livingston	97.22%	36	35	100.00%	27	27	87.10%	31	27	100.00%	18	18	95.54
Macomb	85.07%	268	228	83.54%	322	269	78.96%	366	289	115.53%	322	372	90.61
Centra Wellness (Manistee-Benzie)	100.00%	10	10	100.00%	9	9	100.00%	5	5	100.00%	7	7	100.00
Monroe	95.45%	22	21	92.11%	38	35	97.06%	34	33	100.00%	32	32	96.03
Montcalm	89.66%	29	26	85.00%	20	17	92.11%	38	35	96.55%	29	28	91.38
HealthWest (Muskegon)	94.74%	76	72	96.00%	75	72	97.53%	81	79	99.03%	103	102	97.01
network180	87.50%	152	133	86.67%	75	65	96.00%	75	72	91.74%	109	100	90.02
Newaygo	100.00%	12	12	100.00%	15	15	100.00%	9	9	100.00%	11	11	100.00
North Country	100.00%	28	28	100.00%	37	37	100.00%	32	32	100.00%	33	33	100.00
Northeast	100.00%	26	26	100.00%	28	28	100.00%	19	19	100.00%	28	28	100.00
Northern Lakes	88.10%	84	74	97.00%	100	97	89.53%	86	77	91.94%	62	57	91.87
Northpointe	100.00%	17	17	96.00%	25	24	100.00%	33	33	100.00%	23	23	98.98
Oakland	95.08%	244	232	93.56%	233	218	94.01%	284	267	95.40%	261	249	94.52
Ottawa	96.97%	33	32	100.00%	27	27	100.00%	37	37	100.00%	30	30	99.21
Pathways	100.00%	31	31	100.00%	32	32	97.14%	35	34	100.00%	37	37	99.26
Pines	95.45%	22	21	100.00%	28	28	100.00%	20	20	100.00%	12	12	98.78
Saginaw	95.38%	65	62	98.59%	71	70	97.70%	87	85	96.91%	97	94	97.19
Sanilac	100.00%	9	9	94.74%	19	18	94.44%	18	17	100.00%	14	14	96.67
Shiawassee	100.00%	21	21	97.06%	34	33	100.00%	36	36	95.65%	23	22	98.25
St. Clair	98.39%	62	61	98.65%	74	73	100.00%	56	56	94.74%	76	72	97.76
St. Joseph	100.00%	11	11	100.00%	12	12	90.91%	11	10	100.00%	17	17	98.04
Summit Pointe	97.14%	35	34	91.84%	49	45	98.33%	60	59	95.24%	42	40	95.70
Tuscola	92.31%	13	12	100.00%	10	10	100.00%	10	10	100.00%	5	5	97.37
Van Buren	100.00%	13	13	100.00%	16	16	100.00%	11	11	100.00%	22	22	100.00
Washtenaw	97.06%	68	66	96.20%	79	76	97.50%	80	78	98.57%	70	69	97.31
West Michigan	100.00%	14	14	100.00%	10	10	100.00%	14	14	92.86%	14	13	98.08
Woodlands	100.00%	13	13	100.00%	10	10	100.00%	6	6	100.00%	8	8	100.00
	82.91%	3,219	2,669	93.80%	2,967	2,783	94.65%	3,008	2,847	98.79%	2,901	2,866	96.99

Indicator 5 (old #6): Percentage of Face-to-Face Assessments with a Professional that Result in Decisions to Deny CMHSP Services

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	Persons Assessed Q1	Persons Denied Service Q1	Percentage Q2	Persons Assessed Q2	Persons Denied Services Q2	Percentage Q3	Persons Assessed Q3	Persons Denied Services Q3	Percentage Q4	Persons Assessed Q4	Persons Denied Services Q4	
Allegan	5.66%	53	3	9.43%	53	5	42.86%	56	24	30.91%	55	17	22.58
AuSable	6.59%	334	22	5.56%	288	16	8.75%	297	26	10.80%	213	23	7.69
Barry	6.06%	99	6	4.10%	122	5	-	0	0	0.00%	74	0	3.73
Bay-Arenac	1.64%	304	5	2.52%	318	8	1.79%	279	5	0.45%	221	1	1.69
Berrien	11.63%	129	15	8.44%	391	33	6.68%	434	29	4.50%	400	18	7.02
CEI	2.46%	609	15	2.65%	566	15	3.70%	648	24	49.48%	580	287	14.19
CMH Central MI	4.48%	892	40	5.29%	813	43	5.48%	839	46	4.38%	776	34	4.91
Copper	4.76%	84	4	2.00%	50	1	1.32%	76	1	1.75%	57	1	2.62
Detroit-Wayne	1.43%	1,751	25	2.59%	1,619	42	2.23%	1,656	37	2.52%	1,627	41	2.18
Genesee	0.00%	573	0	0.00%	539	0	0.00%	573	0	0.00%	479	0	0.00
Gogebic	9.80%	51	5	5.88%	34	2	21.21%	33	7	23.53%	34	8	14.47
Gratiot	0.00%	158	0	0.66%	152	1	0.00%	153	0	0.00%	168	0	0.16
Hiawatha	8.93%	112	10	11.34%	97	11	5.21%	96	5	7.22%	97	7	8.21
Huron	4.21%	95	4	9.89%	91	9	15.12%	86	13	11.27%	71	8	9.91
The Right Door (Ionia)	0.00%	155	0	1.84%	163	3	2.96%	169	5	.	.	.	1.64
Kalamazoo	0.51%	389	2	0.00%	359	0	-	0	0	-	0	0	0.27
Lapeer	19.84%	126	25	16.33%	147	24	12.58%	151	19	16.90%	142	24	16.25
Lenawee	24.10%	195	47	29.63%	216	64	25.38%	197	50	21.32%	197	42	25.22
LifeWays	0.00%	141	0	0.00%	142	0	0.00%	141	0	0.00%	137	0	0.00
Livingston	1.27%	79	1	0.94%	106	1	2.27%	88	2	1.54%	65	1	1.48
Macomb	2.42%	743	18	2.76%	689	19	3.50%	657	23	3.26%	674	22	2.97
Centra Wellness (Manistee-Benzie)	22.06%	136	30	21.26%	127	27	13.82%	152	21	23.48%	132	31	19.93
Monroe	0.83%	120	1	0.00%	136	0	0.00%	127	0	1.22%	82	1	0.43
Montcalm	1.01%	199	2	1.37%	219	3	1.49%	268	4	2.79%	251	7	1.71
HealthWest (Muskegon)	50.64%	628	318	48.21%	560	270	41.97%	548	230	55.71%	517	288	49.09
network180	3.33%	840	28	0.34%	293	1	0.00%	327	0	0.00%	246	0	1.70
Newaygo	-	.	.	-	.	.	-	0	0	-	.	.	-
North Country	8.15%	319	26	9.70%	299	29	9.17%	327	30	9.15%	306	28	9.03
Northeast	13.29%	143	19	19.42%	139	27	14.73%	129	19	18.11%	127	23	16.36
Northern Lakes	19.45%	293	57	23.05%	295	68	17.86%	224	40	16.07%	224	36	19.40
Northpointe	15.69%	153	24	0.00%	126	0	14.69%	143	21	18.59%	156	29	12.80
Oakland	10.99%	1,301	143	8.02%	1,471	118	8.31%	1,756	146	6.93%	1,543	107	8.47
Ottawa	26.92%	156	42	24.81%	133	33	15.86%	145	23	18.40%	163	30	21.44
Pathways	13.85%	65	9	9.20%	87	8	4.23%	71	3	16.39%	61	10	10.56
Pines	38.50%	187	72	44.98%	209	94	23.70%	135	32	36.89%	206	76	37.18
Saginaw	1.53%	393	6	1.89%	424	8	2.76%	434	12	1.33%	376	5	1.91
Sanilac	0.00%	82	0	1.25%	80	1	0.00%	78	0	0.93%	107	1	0.58
Shiawassee	0.00%	135	0	0.00%	64	0	0.74%	135	1	0.00%	85	0	0.24
St. Clair	25.45%	330	84	13.49%	378	51	15.24%	361	55	17.74%	372	66	17.77
St. Joseph	-	.	.	-	.	.	-	.	.	16.73%	251	42	16.73
Summit Pointe	-	.	.	-	.	.	-	.	.	1.21%	744	9	1.21
Tuscola	5.69%	123	7	10.62%	113	12	5.50%	109	6	5.48%	73	4	6.94
Van Buren	0.00%	72	0	0.96%	104	1	0.00%	66	0	0.00%	78	0	0.31
Washtenaw	32.39%	352	114	39.55%	359	142	23.65%	334	79	24.10%	249	60	30.53
West Michigan	15.00%	80	12	20.00%	55	11	24.05%	79	19	11.90%	84	10	17.45
Woodlands	0.00%	91	0	0.94%	106	1	0.88%	113	1	2.97%	101	3	1.22
	9.35%	13,270	1,241	9.48%	12,732	1,207	8.34%	12,690	1,058	11.11%	12,601	1,400	9.79

Indicator 6 (old #7): Percentage of Section 705 Second Opinions Requested Resulting in the Delivery of Service

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	# Persons Requesting 2nd Opinion Q1	# Persons Receiving Service Q1	Percentage Q2	# Persons Requesting 2nd Opinion Q2	# Persons Receiving Service Q2	Percentage Q3	# Persons Requesting 2nd Opinion Q3	# Persons Receiving Service Q3	Percentage Q4	# Persons Requesting 2nd Opinion Q4	# Persons Receiving Service Q4	
Allegan	-	0	0	100.00%	1	1	-	0	0	50.00%	2	1	66.67
AuSable	-	0	0	-	0	0	-	0	0	-	0	0	-
Barry	-	0	0	50.00%	2	1	-	0	0	-	0	0	50.00
Bay-Arenac	-	-	-	-	-	-	-	-	-	-	-	-	-
Berrien	-	300	279	100.00%	2	2	-	0	0	-	0	0	93.05
CEI	-	0	0	100.00%	5	5	33.33%	3	1	-	0	0	75.00
CMH Central MI	-	0	0	100.00%	3	3	0.00%	2	0	0.00%	2	0	42.86
Copper	-	0	0	-	0	0	-	0	0	-	0	0	-
Detroit-Wayne	-	0	0	-	0	0	-	0	0	100.00%	1	1	100.00
Genesee	-	0	0	-	0	0	-	-	-	-	-	-	-
Gogebic	-	0	0	-	0	0	-	0	0	-	0	0	-
Gratiot	-	0	0	0.00%	1	0	-	0	0	-	0	0	0.00
Hiawatha	0.00%	1	0	-	0	0	-	0	0	-	0	0	0.00
Huron	-	0	0	-	0	0	-	0	0	-	0	0	-
The Right Door (Ionia)	-	0	0	-	0	0	-	0	0	-	0	0	-
Kalamazoo	0.00%	2	0	-	0	0	-	0	0	-	0	0	0.00
Lapeer	-	0	0	-	0	0	-	0	0	-	0	0	-
Lenawee	100.00%	3	3	-	0	0	-	0	0	100.00%	1	1	100.00
LifeWays	-	278	0	0.00%	328	0	0.00%	322	0	0.00%	361	0	0.00
Livingston	-	0	0	-	0	0	-	0	0	-	0	0	-
Macomb	-	0	0	-	0	0	-	0	0	-	0	0	-
Centra Wellness (Manistee-Benzie)	-	0	0	100.00%	1	1	-	0	0	-	0	0	100.00
Monroe	-	0	0	0.00%	3	0	2.36%	127	3	-	0	0	2.31
Montcalm	-	0	0	-	0	0	-	0	0	-	0	0	-
HealthWest (Muskegon)	-	0	0	-	0	0	-	0	0	-	0	0	-
network180	-	0	0	-	0	0	0.00%	327	0	-	0	0	0.00
Newaygo	-	-	-	-	-	-	-	0	0	-	-	-	-
North Country	100.00%	1	1	-	0	0	0.00%	1	0	-	0	0	50.00
Northeast	-	0	0	-	0	0	-	0	0	-	0	0	-
Northern Lakes	31.58%	19	6	40.00%	10	4	61.54%	13	8	0.00%	3	0	40.00
Northpointe	66.67%	3	2	20.00%	5	1	25.00%	4	1	66.67%	3	2	40.00
Oakland	80.00%	5	4	60.00%	5	3	50.00%	6	3	100.00%	2	2	66.67
Ottawa	20.00%	10	2	25.00%	8	2	0.00%	1	0	0.00%	3	0	18.18
Pathways	8.20%	122	10	10.91%	110	12	22.03%	118	26	12.88%	132	17	13.49
Pines	-	0	0	-	0	0	-	0	0	-	0	0	-
Saginaw	-	0	0	-	0	0	-	0	0	-	0	0	-
Sanilac	-	0	0	-	0	0	-	0	0	-	0	0	-
Shiawassee	-	0	0	-	0	0	-	0	0	-	0	0	-
St. Clair	-	0	0	-	0	0	-	0	0	0.00%	1	0	0.00
St. Joseph	-	-	-	-	-	-	-	-	-	-	0	0	-
Summit Pointe	-	-	-	-	-	-	-	-	100.00%	-	1	1	100.00
Tuscola	-	0	0	-	0	0	-	0	0	-	0	0	-
Van Buren	-	0	0	0.00%	1	0	-	0	0	-	0	0	0.00
Washtenaw	-	0	0	-	0	0	50.00%	2	1	0.00%	1	0	33.33
West Michigan	-	0	0	-	0	0	-	0	0	-	0	0	-
Woodlands	-	0	0	-	0	0	-	0	0	-	0	0	-
	41.26%	744	307	7.22%	485	35	4.64%	926	43	4.87%	513	25	21.56

Indicator 10a (old #12a): Percentage of Children Readmitted to Inpatient Psychiatric Units Within 30 Calendar of Discharge From a Psychiatric Inpatient Unit - 15% or Less Standard

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	# Children Discharged Q1	# Children Readmitted Within 30 Days Q1	Percentage Q2	# Children Discharged Q2	# Children Readmitted Within 30 Days Q2	Percentage Q3	# Children Discharged Q3	# Children Readmitted Within 30 Days Q3	Percentage Q4	# Children Discharged Q4	# Children Readmitted Within 30 Days Q4	
Allegan	25.00%	4	1	0.00%	6	0	0.00%	0	0	0.00%	1	0	9.09
AuSable	0.00%	1	0	25.00%	8	2	12.50%	8	1	33.33%	3	1	20.00
Barry	100.00%	3	3	100.00%	3	3	25.00%	4	1	33.33%	3	1	61.54
Bay-Arenac	21.43%	28	6	5.13%	39	2	11.11%	18	2	15.79%	19	3	12.50
Berrien	0.00%	12	0	0.00%	12	0	9.09%	11	1	6.25%	16	1	3.92
CEI	5.00%	40	2	10.00%	40	4	14.29%	42	6	0.00%	27	0	8.05
CMH Central MI	0.00%	8	0	0.00%	6	0	14.29%	7	1	25.00%	4	1	8.00
Copper	0.00%	2	0	0.00%	0	0	0.00%	1	0	0.00%	0	0	0.00
Detroit-Wayne	8.12%	234	19	10.13%	237	24	6.94%	245	17	16.33%	196	32	10.09
Genesee	16.00%	100	16	10.00%	90	9	12.90%	93	12	7.94%	63	5	12.14
Gogebic	0.00%	1	0	0.00%	0	0	0.00%	1	0	0.00%	0	0	0.00
Gratiot	11.11%	9	1	0.00%	5	0	0.00%	9	0	0.00%	3	0	3.85
Hiawatha	0.00%	3	0	0.00%	2	0	0.00%	2	0	0.00%	2	0	0.00
Huron	5.00%	20	1	0.00%	10	0	16.67%	12	2	18.18%	11	2	9.43
The Right Door (Ionia)	0.00%	6	0	0.00%	6	0	0.00%	4	0	100.00%	4	4	20.00
Kalamazoo	0.00%	12	0	0.00%	12	0	0.00%	10	0	0.00%	10	0	0.00
Lapeer	14.29%	7	1	15.38%	13	2	0.00%	6	0	0.00%	5	0	9.68
Lenawee	0.00%	7	0	14.29%	7	1	20.00%	10	2	30.00%	10	3	17.65
LifeWays	6.06%	33	2	2.94%	34	1	6.45%	31	2	9.09%	22	2	5.83
Livingston	0.00%	12	0	0.00%	11	0	0.00%	8	0	0.00%	8	0	0.00
Macomb	9.71%	103	10	9.41%	85	8	10.84%	83	9	16.13%	62	10	11.11
Centra Wellness (Manistee-Benzie)	0.00%	5	0	0.00%	3	0	0.00%	2	0	0.00%	2	0	0.00
Monroe	12.50%	16	2	20.00%	15	3	6.25%	16	1	0.00%	4	0	11.76
Montcalm	0.00%	9	0	0.00%	9	0	50.00%	6	3	16.67%	6	1	13.33
HealthWest (Muskegon)	9.38%	32	3	0.00%	16	0	0.00%	14	0	7.14%	14	1	5.26
network180	4.00%	50	2	0.00%	25	0	0.00%	9	0	8.11%	37	3	4.13
Newaygo	33.33%	3	1	14.29%	7	1	25.00%	4	1	0.00%	8	0	13.64
North Country	5.88%	17	1	11.11%	9	1	7.14%	14	1	36.36%	11	4	13.73
Northeast	0.00%	2	0	0.00%	3	0	0.00%	6	0	16.67%	6	1	5.88
Northern Lakes	11.11%	36	4	10.00%	30	3	0.00%	22	0	20.00%	15	3	9.71
Northpointe	33.33%	3	1	0.00%	5	0	0.00%	0	0	20.00%	5	1	15.38
Oakland	6.06%	66	4	7.14%	56	4	8.96%	67	6	8.16%	49	4	7.56
Ottawa	0.00%	7	0	16.67%	6	1	12.50%	8	1	0.00%	1	0	9.09
Pathways	0.00%	15	0	0.00%	9	0	0.00%	5	0	0.00%	5	0	0.00
Pines	0.00%	6	0	20.00%	5	1	12.50%	8	1	0.00%	3	0	9.09
Saginaw	8.82%	34	3	7.14%	28	2	4.17%	24	1	5.26%	19	1	6.67
Sanilac	14.29%	7	1	11.11%	9	1	0.00%	4	0	25.00%	4	1	12.50
Shiawassee	26.67%	15	4	30.00%	10	3	14.29%	7	1	0.00%	4	0	22.22
St. Clair	11.11%	27	3	20.83%	24	5	8.82%	34	3	6.25%	16	1	11.88
St. Joseph	0.00%	3	0	0.00%	2	0	0.00%	7	0	0.00%	4	0	0.00
Summit Pointe	9.09%	11	1	0.00%	9	0	0.00%	9	0	0.00%	12	0	2.44
Tuscola	7.14%	14	1	0.00%	6	0	0.00%	13	0	0.00%	3	0	2.78
Van Buren	0.00%	2	0	25.00%	4	1	0.00%	4	0	0.00%	0	0	10.00
Washtenaw	10.71%	28	3	12.50%	16	2	0.00%	19	0	12.50%	16	2	8.86
West Michigan	0.00%	2	0	12.50%	8	1	0.00%	2	0	0.00%	4	0	6.25
Woodlands	0.00%	2	0	0.00%	4	0	100.00%	4	4	0.00%	2	0	33.33
	9.08%	1,057	96	9.00%	944	85	8.65%	913	79	12.24%	719	88	9.96

Indicator 10b (old #12b): Percentage of Adults Readmitted to Inpatient Psychiatric Units Within 30 Calendar of Discharge From a Psychiatric Inpatient Unit - 15% or Less Standard

	October - December 2018			January - March 2019			April - June 2019			July - September 2019			Fiscal Year Percentage
	Percentage Q1	# Adults Discharged Q1	# Adults Readmitted Within 30 Days Q1	Percentage Q2	# Adults Discharged Q2	# Adults Readmitted Within 30 Days Q2	Percentage Q3	# Adults Discharged Q3	# Adults Readmitted Within 30 Days Q3	Percentage Q4	# Adults Discharged Q4	# Adults Readmitted Within 30 Days Q4	
Allegan	0.00%	8	0	14.29%	14	2	26.32%	19	5	0.00%	9	0	14.00
AuSable	13.64%	22	3	7.69%	13	1	6.25%	16	1	9.52%	21	2	9.72
Barry	11.11%	18	2	100.00%	17	17	12.90%	31	4	100.00%	12	12	44.87
Bay-Arenac	13.95%	129	18	5.81%	86	5	11.11%	99	11	6.12%	98	6	9.71
Berrien	13.70%	73	10	8.11%	74	6	15.00%	100	15	11.30%	115	13	12.15
CEI	7.98%	263	21	8.42%	297	25	7.77%	309	24	10.85%	212	23	8.60
CMH Central MI	6.82%	88	6	7.41%	81	6	8.43%	83	7	15.48%	84	13	9.52
Copper	7.14%	14	1	22.22%	9	2	9.09%	11	1	0.00%	11	0	8.89
Detroit-Wayne	15.74%	1,823	287	16.81%	1,826	307	16.88%	1,872	316	19.26%	2,077	400	17.24
Genesee	8.26%	484	40	10.56%	483	51	11.76%	476	56	12.06%	506	61	10.67
Gogebic	0.00%	3	0	23.08%	13	3	0.00%	1	0	0.00%	4	0	14.29
Gratiot	10.71%	28	3	10.00%	20	2	10.71%	28	3	23.68%	38	9	14.91
Hiawatha	13.64%	22	3	11.76%	17	2	30.00%	10	3	5.56%	18	1	13.43
Huron	0.00%	20	0	10.00%	20	2	9.52%	21	2	7.69%	13	1	6.76
The Right Door (Ionia)	12.12%	33	4	4.17%	24	1	7.14%	42	3	100.00%	28	28	28.35
Kalamazoo	12.50%	72	9	0.00%	121	0	2.97%	101	3	2.97%	101	3	3.80
Lapeer	8.33%	48	4	5.41%	37	2	3.03%	33	1	3.45%	29	1	5.44
Lenawee	9.09%	44	4	8.89%	45	4	3.13%	32	1	4.26%	47	2	6.55
LifeWays	12.92%	271	35	15.53%	206	32	17.39%	230	40	11.62%	241	28	14.24
Livingston	12.20%	41	5	8.33%	36	3	18.18%	33	6	4.00%	25	1	11.11
Macomb	13.31%	526	70	16.64%	571	95	13.95%	595	83			86	19.86
Centra Wellness (Manistee-Benzie)	0.00%	13	0	6.67%	15	1	12.50%	8	1	0.00%	15	0	3.92
Monroe	17.14%	35	6	8.00%	50	4	10.71%	56	6	5.88%	51	3	9.90
Montcalm	13.33%	45	6	10.00%	30	3	11.32%	53	6	4.88%	41	2	10.00
HealthWest (Muskegon)	7.14%	126	9	7.79%	154	12	12.50%	120	15	11.54%	156	18	9.71
network180	7.45%	188	14	10.29%	136	14	6.32%	95	6	5.85%	205	12	7.37
Newaygo	11.76%	17	2	5.56%	18	1	0.00%	13	0	0.00%	18	0	4.55
North Country	13.04%	46	6	8.16%	49	4	3.85%	52	2	4.35%	46	2	7.25
Northeast	20.00%	30	6	9.68%	31	3	13.64%	22	3	10.00%	30	3	13.27
Northern Lakes	11.21%	116	13	11.52%	165	19	11.26%	151	17	12.64%	87	11	11.56
Northpointe	8.70%	23	2	10.34%	29	3	13.51%	37	5	10.00%	30	3	10.92
Oakland	15.28%	432	66	10.98%	437	48	9.00%	500	45	10.66%	488	52	11.36
Ottawa	4.76%	42	2	5.88%	34	2	9.30%	43	4	5.13%	39	2	6.33
Pathways	10.81%	37	4	10.26%	39	4	2.04%	49	1	13.64%	44	6	8.88
Pines	15.79%	38	6	20.00%	30	6	12.50%	40	5	9.68%	31	3	14.39
Saginaw	10.20%	98	10	10.91%	110	12	13.53%	133	18	15.60%	141	22	12.86
Sanilac	0.00%	13	0	8.00%	25	2	12.00%	25	3	5.56%	18	1	7.41
Shiawassee	15.79%	38	6	12.24%	49	6	19.61%	51	10	20.00%	35	7	16.76
St. Clair	14.55%	110	16	13.59%	103	14	7.41%	81	6	14.78%	115	17	12.96
St. Joseph	11.54%	26	3	9.09%	22	2	4.17%	24	1	6.06%	33	2	7.62
Summit Pointe	9.21%	76	7	5.49%	91	5	9.68%	93	9	5.13%	78	4	7.40
Tuscola	0.00%	18	0	5.00%	20	1	8.00%	25	2	0.00%	18	0	3.70
Van Buren	8.00%	25	2	0.00%	19	0	3.23%	31	1	12.12%	33	4	6.48
Washtenaw	7.41%	108	8	5.74%	122	7	12.15%	107	13	3.19%	94	3	7.19
West Michigan	14.29%	14	2	6.67%	15	1	13.64%	22	3	4.76%	21	1	9.72
Woodlands	5.88%	17	1	8.70%	23	2	100.00%	22	22	25.00%	12	3	37.84
	12.53%	5,761	722	12.77%	5,826	744	13.16%	5,995	789	15.68%	5,568	873	11.82

SECTION 904 (i)
ADMINISTRATIVE EXPENDITURES
FY 2019

**Michigan Department of Health Human Services
Behavioral Health and Developmental Disabilities Administration
Bureau of Community Based Services**

FY 2019 Executive Administrative Expenditures Survey for Sec. 904 (2)(k) by CMHSP

Sec. 904. (1) Not later than May 31 of the current fiscal year, the department shall provide a report on the CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders to the members of the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director that includes the information required by this section. (2) The report shall contain information for each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders and a statewide summary, each of which shall include at least the following information: (k) Administrative expenditures of each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders that includes a breakout of the salary, benefits, and pension of each executive level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff.

CMHSP	Executive Position*	Name	Annual Employer Cost for		Annual Employer Cost for Pension
			Annual Gross Salary	Health+Vision+Dental	
Allegan	CEO/Director	Mark Witte	\$ 146,528	\$ -	\$ 10,257
Allegan	CFO	Gary Smith	\$ 127,806	\$ 19,440	\$ 8,946
Allegan	CCO	Geniene Gersh	\$ 120,940	\$ 13,608	\$ 8,466
AuSable	CEO/Director	Diane Pelts	\$ 142,397	\$ 6,525	\$ 8,618
AuSable	CCO	Teresa Tokarczyk	\$ 120,163	\$ 15,917	\$ 7,434
Barry	CEO/Director	Richard Thiemkey	\$ 109,179	\$ 18,964	\$ 16,268
Barry	COO/CFO	Kelly Jenkins	\$ 91,749	\$ 18,964	\$ 13,671
Barry	CCO	Emily Whisner	\$ 92,518	\$ 18,964	\$ 13,785
Bay-Arenac	CEO/Director	Christopher Pinter	\$ 126,500	\$ 13,655	\$ 10,119
Bay-Arenac	Medical Director	Dr. Roderick Smith	\$ 242,000	\$ 17,113	\$ 19,357
Bay-Arenac	CFO	Marci Rozek	\$ 100,307	\$ 8,727	\$ 8,229
Berrien	CEO/Director	Ric Compton	\$ 187,111	\$ 20,695	\$ 13,023
Berrien	CFO	Roger Pierce	\$ 108,385	\$ 16,557	\$ 7,544
Berrien	CCO	Judy Cornell	\$ 125,000	\$ 6,899	\$ 8,700
CEI (Clinton, Eaton & Ingham counties)	CEO/Director	Sara Lurie	\$ 163,977	\$ 11,490	\$ 26,604
CEI (Clinton, Eaton & Ingham counties)	CFO	Stacia Chick	\$ 104,537	\$ 69,141	\$ 17,470
Central MI	CEO/Director	John Obermesik	\$ 134,384	\$ 12,565	\$ 32,773
Central MI	COO	Bryan Krogman	\$ 103,293	\$ 12,565	\$ 25,664
Central MI	CCO	Julie Bayardo	\$ 96,905	\$ 12,565	\$ 23,916
Central MI	CFO	LeeAnn Allbee	\$ 82,048	\$ 12,565	\$ 20,077
Copper Country	CEO/Director	Cari Raboin	\$ 124,415	\$ 6,367	\$ 8,709
Copper Country	COO	Mike Bach	\$ 78,035	\$ 18,064	\$ 5,462
Copper Country	CFO	Susan Serafini	\$ 90,461	\$ 6,367	\$ 6,332
Genesee dba Genesee Health System	CEO/Director	Danis Russell	\$ 202,967	\$ 13,988	\$ 94,653
Genesee dba Genesee Health System	CAO	Brian Swiecicki	\$ 142,675	\$ 8,053	\$ 70,306
Genesee dba Genesee Health System	CCO	Lauren Tompkins	\$ 142,675	\$ 19,446	\$ 70,306
Gogebic	CEO/Director	Julie Hautala	\$ 106,426	\$ 20,075	\$ -
Gogebic	CFO	Courtney Maslanka	\$ 67,311	\$ 20,075	\$ 1,777
Gratiot Integrated Health Network	CEO/Director	Steven Vernon	\$ 138,193	\$ 14,287	\$ 18,907
Gratiot Integrated Health Network	COO	Lynn Charping	\$ 120,558	\$ 14,287	\$ 16,434
Gratiot Integrated Health Network	CCO	Kimberly Boulier	\$ 113,962	\$ 17,754	\$ 15,557
Gratiot Integrated Health Network	CFO	Shad Stroh	\$ 95,074	\$ 17,754	\$ 12,965
Hiawatha	CEO/Director	Dan Mckinney	\$ 115,809	\$ 13,759	\$ 6,930
Hiawatha	CFO	Lisa Harris	\$ 88,478	\$ 13,759	\$ 5,309
Huron	CEO/Director	Suzanne Prich	\$ 160,254	\$ 15,352	\$ 20,065
Huron	COO	Tracey Dore	\$ 84,711	\$ 19,196	\$ 10,589
Huron	CCO	Dr. Yolanda Edler	\$ 19,795	\$ 15,352	\$ 38,124
Huron	CFO	Anthony Ferzo	\$ 96,571	\$ -	\$ 12,071
Ionia dba The Right Door.com	CEO/Director	Kerry Possehn	\$ 149,333	\$ 19,536	\$ 11,626
Ionia dba The Right Door.com	CFO	Nathan Derusha	\$ 104,349	\$ 19,536	\$ 5,224
Kalamazoo	CEO/Director	Jeff Patton	\$ 175,906	\$ 15,675	\$ 9,615
Kalamazoo	COO	Jane Konyndyk	\$ 124,842	\$ 19,121	\$ 6,534
Kalamazoo	CFO	Pat Davis	\$ 124,842	\$ -	\$ 5,733
Lapeer	CEO/Director	Lauren Emmons	\$ 102,032	\$ 12,858	\$ 12,028
Lapeer	COO	Tina Close	\$ 72,295	\$ 12,858	\$ 8,526
Lenawee	CEO/Director	Kathryn Szewczuk	\$ 123,424	\$ 6,339	\$ 26,366
Lenawee	COO	Gina Schell	\$ 76,177	\$ 6,339	\$ 4,109
Lenawee	CCO	Niki Feller	\$ 78,371	\$ 6,339	\$ 4,225
Lenawee	CFO	Debra Andrews	\$ 97,206	\$ 848	\$ 5,161
Lifeways (Jackson-Hillsdale Counties)	CEO/Director	Maribeth Leonard	\$ 141,035	\$ 20,569	\$ 11,283
Lifeways (Jackson-Hillsdale Counties)	COO	Shannon Clevenger	\$ 100,347	\$ 20,569	\$ 8,028
Lifeways (Jackson-Hillsdale Counties)	CCO	Gina Costa	\$ 100,347	\$ 20,569	\$ 8,028
Lifeways (Jackson-Hillsdale Counties)	CFO	Alison Magda	\$ 100,347	\$ 20,569	\$ 8,028
Livingston	CEO/Director	Constance Conklin	\$ 154,261	\$ 13,674	\$ 16,989
Livingston	CFO	Katelyn Aulette	\$ 79,941	\$ 17,163	\$ 3,992
Manistee-Benzie dba Centra Wellness	CEO/Director	Joseph Johnston	\$ 131,320	\$ 23,575	\$ 9,192
Manistee-Benzie dba Centra Wellness	CCO	Erin King	\$ 96,687	\$ 23,575	\$ 6,768
Manistee-Benzie dba Centra Wellness	CFO	Donna Nieman	\$ 111,460	\$ 18,855	\$ 7,802
Monroe	CEO/Director	Lisa Jennings	\$ 124,950	\$ 15,015	\$ 6,134
Monroe	Medical Director	Dr. Kim Horn	\$ 184,230	\$ 7,852	\$ 7,361
Monroe	CCO	Catharine Witherow	\$ 86,904	\$ 11,762	\$ 3,266
Monroe	CFO	Jeff Koras	\$ 91,007	\$ 4,954	\$ 3,272
Monroe	HR Director	James Brown	\$ 88,167	\$ 15,015	\$ 3,259
Montcalm	CEO/Director	Tammy Quillan	\$ 133,190	\$ 19,901	\$ 21,816
Montcalm	CCO	Juliana Kozara	\$ 103,406	\$ 5,423	\$ 5,997
Montcalm	CFO	James Wise	\$ 100,814	\$ 12,913	\$ 5,847
Muskegon dba Healthwest	CEO/Director	Julia Rupp	\$ 156,297	\$ 16,671	\$ 23,331
Muskegon dba Healthwest	COO	Cyndi Blair	\$ 126,042	\$ 17,475	\$ 18,815
Muskegon dba Healthwest	CFO	Brandy Carlson	\$ 96,761	\$ 21,102	\$ 14,444
Muskegon dba Healthwest	CIO	Dave McElfish - Retired	\$ 164,706	\$ 517	\$ 24,586
Muskegon dba Healthwest	Director of Utilization Mgmt & SUD	Pam Beane	\$ 97,624	\$ 20,370	\$ 14,573
Muskegon dba Healthwest	Medical Director	Dr. Gregory Green	\$ 311,487	\$ 20,361	\$ 46,497
Muskegon dba Healthwest	Director of Quality Improvement	Matt Plaska	\$ 83,778	\$ 20,361	\$ 12,506
Muskegon dba Healthwest	Project Director/Community Relations Manager	Lauren Meldrum	\$ 86,110	\$ 20,313	\$ 12,854
Network180 (Kent County)	CEO/Director	William Riley	\$ 163,977	\$ 7,416	\$ 9,989
Network180 (Kent County)	CCO	Kristin Sypkerman	\$ 117,483	\$ 4,781	\$ 6,870
Network180 (Kent County)	COO	Beverly Ryskamp	\$ 95,809	\$ 4,735	\$ -
Newaygo	CEO/Director	Carol Mills	\$ 135,000	\$ 33,819	\$ 12,285
Newaygo	COO	Jeff Labun	\$ 115,000	\$ 21,896	\$ 10,785
North Country	CEO/Director	Christine Gehbard	\$ 126,989	\$ 13,980	\$ -
North Country	COO	Brian Babbitt	\$ 78,766	\$ 6,685	\$ -
North Country	CCO	Stacey Chipman	\$ 96,082	\$ 6,685	\$ -
North Country	CFO	Kevin Hartley	\$ 99,500	\$ 18,232	\$ -
Northeast	CEO/Director - partial year (retired)	Cathy Meske	\$ 116,547	\$ 13,345	\$ 8,741
Northeast	CEO/Director - partial year	Nena Sork	\$ 27,696	\$ 1,805	\$ 2,077
Northeast	COO - partial year	Nena Sork	\$ 72,566	\$ 5,416	\$ 5,442
Northeast	CCO	Jennifer Whyte	\$ 75,120	\$ 6,092	\$ 5,634
Northeast	CFO - partial year	Cheryl Jaworowski	\$ 79,846	\$ 10,939	\$ 5,988
Northeast	CFO - partial year	Connie Cadarette	\$ 12,114	\$ 192	\$ 909
Northern Lakes	CEO/Director	Karl Kovacs	\$ 140,000	\$ 13,981	\$ 7,000
Northern Lakes	COO	Joanie Blamer	\$ 105,693	\$ 13,981	\$ 5,285
Northern Lakes	COO	Carrie Gray	\$ 103,093	\$ 13,981	\$ 5,155
Northern Lakes	Medical Director/Under Contract	Dr. Curt Cummins	\$ 206,700	\$ -	\$ -
Northern Lakes	CFO	Lauri Fischer	\$ 99,193	\$ 18,232	\$ 4,960
Northern Lakes	Human Resource Officer	Matt Leiter	\$ 99,193	\$ 1,700	\$ 4,960
Northern Lakes	CIO	Dan Mauk	\$ 96,593	\$ 13,981	\$ 4,830
Northern Lakes	MI Choice Director	Darryl Washington	\$ 97,893	\$ 18,232	\$ 4,895
Northern Lakes	QI Compliance Director	Karolyn Barker	\$ 96,593	\$ 6,685	\$ 4,830
Northern Lakes	Recipient Rights Director	Tracy Andrews	\$ 97,893	\$ 18,232	\$ 4,895

**Michigan Department of Health Human Services
Behavioral Health and Developmental Disabilities Administration
Bureau of Community Based Services**

FY 2019 Executive Administrative Expenditures Survey for Sec. 904 (2)(k) by CMHSP

Sec. 904. (1) Not later than May 31 of the current fiscal year, the department shall provide a report on the CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders to the members of the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director that includes the information required by this section. (2) The report shall contain information for each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders and a statewide summary, each of which shall include at least the following information: (k) Administrative expenditures of each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders that includes a breakout of the salary, benefits, and pension of each executive level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff.

CMHSP	Executive Position*	Name	Annual Gross	Annual Employer Cost for	
			Salary	Health+Vision+Dental	Annual Employer Cost for Pension
Northpointe	CEO/Director	Jen Cescolini	\$ 80,856	\$ 5,974	\$ 4,846
Northpointe	CEO (Interim)	Bill Adrian	\$ 19,058	-	-
Northpointe	CFO	Jane Lindow	\$ 42,610	\$ 18,342	\$ 2,983
Northpointe	CFO (Terminated)	Robert Duoli	\$ 31,797	\$ 4,389	\$ 2,226
Northpointe	CCO	Jennifer Kenny	\$ 64,576	\$ 12,511	\$ 9,285
Ottawa	Executive Director	Lynne Doyle	\$ 138,708	\$ 17,845	-
Ottawa	Deputy Director	Rich Francisco	\$ 101,508	\$ 17,845	\$ 24,159
Ottawa	IDD Program Supervisor	Michele VanderSchel	\$ 85,282	\$ 14,256	\$ 20,758
Ottawa	Adult MI Program Supervisor	Ann Heerde	\$ 85,252	\$ 6,696	\$ 19,512
Ottawa	Family Serv Program Supervisor	Jill Osterhout	\$ 85,282	\$ 6,696	\$ 19,511
Ottawa	CFO	Keith Falkowski	\$ 60,059	\$ 17,845	\$ 11,636
Pathways	CEO/Director	Mary Swift	\$ 132,168	\$ 17,312	\$ 17,433
Pathways	CFO (Part time 20 hours per week)	John Blemburg	\$ 48,563	-	-
Pines Behavioral Health (Branch County)	CEO/Director	Sue Germann	\$ 138,794	\$ 26,600	\$ 23,739
Pines Behavioral Health (Branch County)	Administrative Assistant	Sue Enos	\$ 62,092	\$ 26,635	\$ 3,725
Pines Behavioral Health (Branch County)	CFO	Robbin Wilber	\$ 87,660	\$ 25,860	\$ 7,013
Pines Behavioral Health (Branch County)	Director of Outpatient	Jean Weber	\$ 96,425	\$ 26,646	\$ 7,714
Pines Behavioral Health (Branch County)	Director of Comm Services	Kimberly Molnar	\$ 88,244	\$ 22,861	\$ 7,060
Pines Behavioral Health (Branch County)	Utilization Management	Tammy Winchell	\$ 96,425	\$ 23,839	\$ 7,714
Pines Behavioral Health (Branch County)	Provider Network Manager	Shelley Cizio	\$ 96,425	\$ 25,377	\$ 7,714
Saginaw	CEO/Director	Sandra Lindsey	\$ 212,490	\$ 7,512	\$ 19,124
Saginaw	CFO	Laura Argyle	\$ 102,475	\$ 21,489	\$ 9,223
Sanilac	CEO/Director	Wilbert Morris	\$ 118,450	\$ 6,451	\$ 11,466
Sanilac	CCO	Nicole Beagle	\$ 92,757	\$ 17,892	\$ 8,979
Sanilac	CFO	Eric Eggert	\$ 87,757	\$ 6,451	\$ 8,495
Shiawassee	CEO/Director	Lindsey Hull	\$ 121,000	\$ 17,000	\$ 10,527
Shiawassee	CFO	Inna Mason	\$ 91,888	\$ 17,000	\$ 7,994
St. Clair	CEO/Director	Debra Johnson	\$ 187,605	\$ 1,016	\$ 39,410
St. Clair	COO	Tracey Pingitore	\$ 127,194	\$ 1,016	\$ 17,503
St. Clair	CCO	Kathleen Gallagher	\$ 101,308	\$ 10,832	\$ 13,888
St. Clair	CFO	Karen A Farr	\$ 127,221	\$ 1,016	\$ 17,508
St. Joseph	CEO/Director	Kristine Kirsch	\$ 122,408	\$ 2,100	\$ 11,629
St. Joseph	COO	Jessica Singer	\$ 92,851	\$ 20,065	\$ 8,821
St. Joseph	CFO	Jill Brindley	\$ 116,854	\$ 7,207	\$ 11,101
Summit Pointe (Calhoun County)	CEO/Director	Jean Goodrich	\$ 196,532	\$ 15,793	\$ 9,586
Summit Pointe (Calhoun County)	Operations Director	Jamie Schook	\$ 129,727	\$ 8,831	\$ 6,328
Summit Pointe (Calhoun County)	CFO	Dave Ballmer	\$ 115,000	-	\$ 5,750
Summit Pointe (Calhoun County)	Clinical Director	Kim Rychener	\$ 121,211	\$ 8,831	\$ 6,060
Tuscola	CEO/Director	Sharon Beals	\$ 157,838	\$ 7,902	\$ 16,602
Tuscola	COO	Julie Majeske	\$ 135,999	\$ 7,902	\$ 12,708
Tuscola	CFO	Jennifer Hagedon	\$ 101,230	\$ 2,250	\$ 9,549
Van Buren	CEO/Director	Debra Hess	\$ 160,178	\$ 19,968	\$ 16,018
Van Buren	CFO	Tina Boyer	\$ 85,371	\$ 1,288	\$ 3,141
Van Buren	DD Division Manager	Mary Green	\$ 86,964	\$ 6,657	\$ 6,957
Van Buren	MI Division Manager	Elizabeth Courtney	\$ 86,964	\$ 6,657	\$ 6,087
Washtenaw	CEO/Director	Trish Cortes	\$ 151,757	\$ 14,097	\$ 23,765
Washtenaw	Deputy Director/CIO	Mike Harding	\$ 114,922	\$ 14,097	\$ 17,997
Washtenaw	COO	Heather Linky	\$ 113,098	\$ 14,097	\$ 17,711
Washtenaw	CFO	Nicole Phelps	\$ 107,318	\$ 14,097	\$ 16,806
Washtenaw	Recipient Rights Director	Shane Ray	\$ 113,098	\$ 14,097	\$ 17,711
West Michigan	CEO/Director	Dr. Lisa Hotovy-Williams	\$ 148,102	\$ 20,011	\$ 17,032
West Michigan	CCO	Faith Nekola	\$ 106,953	\$ 13,783	\$ 12,300
West Michigan	CFO	Bethany Sherfinski	\$ 107,994	-	\$ 12,419
Woodlands (Cass County)	CEO/Director	Timothy Smith	\$ 113,000	\$ 8,205	\$ 12,654
Woodlands (Cass County)	CCO	Melissa Essig	\$ 97,171	-	\$ 10,881
Woodlands (Cass County)	CFO	Steve Anderson	\$ 81,000	-	\$ 9,139
GRAND TOTAL			\$ 17,324,895	\$ 2,037,584	\$ 1,894,257

*Executive Titles:
 CCO = Chief Clinical/Compliance Officer
 CEO = Chief Executive Officer
 CFO = Chief Financial Officer
 CIO = Chief Informational Officer
 CNO = Chief Network Officer
 COO = Chief Operational Officer

Prepared by David Waldo-Levesque

**Michigan Department of Health Human Services
Behavioral Health and Developmental Disabilities Administration
Bureau of Community Based Services**

FY 2019 Executive Administrative Expenditures Survey for Sec. 904 (2)(k) by PIHP

Sec. 904. (1) Not later than May 31 of the current fiscal year, the department shall provide a report on the CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders to the members of the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director that includes the information required by this section. (2) The report shall contain information for each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders and a statewide summary, each of which shall include at least the following information: (k) Administrative expenditures of each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders that includes a breakout of the salary, benefits, and pension of each executive level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff.

PIHP	Executive Position*	Name	Annual Gross Salary	Annual Employer Cost for Health+Vision+Dental	Annual Employer Cost for Pension
Region 1 Northcare Network	CEO/Director (10/1/18-12/31/18)	William Slavin	\$ 34,294	\$ -	\$ 4,801
Region 1 Northcare Network	CEO/Director (11/18-9/30/19)	Dr. Tim Kangas	\$ 119,167	\$ 1,568	\$ 16,683
Region 1 Northcare Network	CFO	Megan Rooney	\$ 85,073	\$ 21,090	\$ 4,028
Region 1 Northcare Network	CIO	Andrew Kulie	\$ 80,564	\$ 6,776	\$ 4,254
Region 2 Northern Michigan Regional Entity	CEO/Director	Eric Kurtz	\$ 141,750	\$ 16,312	\$ 8,505
Region 2 Northern Michigan Regional Entity	CFO	Deanna Yockey	\$ 100,546	\$ 16,312	\$ 6,033
Region 3 Lakeshore Regional Entity	CEO	Greg Hoffman	\$ 165,000	\$ 17,532	\$ 19,800
Region 3 Lakeshore Regional Entity	CFO	Maxine Coleman	\$ 96,000	\$ 15,949	\$ 11,520
Region 3 Lakeshore Regional Entity	CIO	Jone Myers	\$ 111,060	\$ 11,518	\$ 13,327
Region 4 SW Michigan BH	CEO/Director	Brad Casemore	\$ 208,066	\$ 12,709	\$ 12,484
Region 4 SW Michigan BH	Director of Operations	Anne Wickham	\$ 141,400	\$ 17,669	\$ 7,070
Region 4 SW Michigan BH	Director of Provider Network	Maura Kean	\$ 111,100	\$ 1,808	\$ 5,555
Region 4 SW Michigan BH	Quality Assurance & Performance	Jonathan Gardner	\$ 110,407	\$ 18,265	\$ 5,520
Region 4 SW Michigan BH	CCO/Chief Compliance Officer	Mila Sackett Todd	\$ 127,437	\$ 18,265	\$ 6,372
Region 4 SW Michigan BH	CFO	Tracy Dawson	\$ 146,563	\$ 17,669	\$ 7,328
Region 4 SW Michigan BH	CIO (departed July, 2019)	Robert Moerland	\$ 125,417	\$ 4,503	\$ 6,271
Region 4 SW Michigan BH	CIO (July - September, 2019)	Bob Schleichart	\$ 18,500	\$ -	\$ 925
Region 4 SW Michigan BH	SUD Director	Joel Smith	\$ 104,232	\$ 18,167	\$ 5,212
Region 5 Mid State Health Network	CEO/Director	Joe Sedlock	\$ 180,383	\$ 21,107	\$ 18,030
Region 5 Mid State Health Network	COO	Amanda Horgan	\$ 150,861	\$ 20,421	\$ 15,084
Region 5 Mid State Health Network	COO	Dr. Dani Meier	\$ 126,809	\$ 25,670	\$ 12,672
Region 5 Mid State Health Network	CFO	Leslie Thomas	\$ 140,452	\$ 11,001	\$ 14,041
Region 5 Mid State Health Network	CIO	Forest Goodrich	\$ 132,484	\$ 16,074	\$ 13,243
Region 5 Mid State Health Network	COO	Dr. Todd Lewicki	\$ 126,935	\$ 14,052	\$ 12,689
Region 6 CMH Partnership of SE MI	CEO/Director	James Colaianne	\$ 134,000	\$ 22,056	\$ 6,030
Region 6 CMH Partnership of SE MI	COO	Nicole Adelman	\$ 91,500	\$ 21,195	\$ 4,118
Region 6 CMH Partnership of SE MI	CFO	Matt Berg	\$ 91,500	\$ 14,607	\$ 4,118
Region 6 CMH Partnership of SE MI	COO	CJ Witherow	\$ 91,500	\$ 16,646	\$ 2,745
Region 7 Detroit-Wayne PIHP	CEO/Director - New hire	Willie E. Brooks	\$ 301,000	\$ 11,930	\$ 35,020
Region 7 Detroit-Wayne PIHP	Chief Medical Officer	Dr. Barrika Butler	\$ 292,186	\$ 4,024	\$ 37,913
Region 7 Detroit-Wayne PIHP	CNO	Eric Doeh	\$ 160,085	\$ 19,966	\$ 20,418
Region 7 Detroit-Wayne PIHP	CCO	Dana Lasenby	\$ 184,102	\$ 15,403	\$ 23,933
Region 7 Detroit-Wayne PIHP	CFO	Stacie Durant	\$ 186,825	\$ 15,681	\$ 24,287
Region 7 Detroit-Wayne PIHP	CIO	Bessie Tetteh	\$ 161,827	\$ 5,003	\$ 18,154
Region 7 Detroit-Wayne PIHP	CIO	Manny Singla	\$ 44,416	\$ 4,422	\$ 5,773
Region 7 Detroit-Wayne PIHP	Chief Strategy Officer	Corine Mann	\$ 133,528	\$ 5,003	\$ 17,358
Region 7 Detroit-Wayne PIHP	Chief of Staff	Brooke Blackwell	\$ 139,502	\$ 15,681	\$ 18,135
Region 8 Oakland Community Health Network	CEO/Director	Annette Downey	\$ 198,840	\$ 15,960	\$ 19,884
Region 8 Oakland Community Health Network	COO	Kathleen Kovach	\$ 158,125	\$ 15,960	\$ 15,813
Region 8 Oakland Community Health Network	COO	Marquita Massey	\$ 105,421	\$ 20,318	\$ 10,542
Region 8 Oakland Community Health Network	CFO	Anya Eliassen	\$ 133,435	\$ 20,318	\$ 13,344
Region 8 Oakland Community Health Network	CNO	Matthew Owens	\$ 142,595	\$ 20,318	\$ 14,260
Region 8 Oakland Community Health Network	CIO	Diana Bundschuh	\$ 134,895	\$ 20,318	\$ 13,490
Region 9 Macomb PIHP	CEO/Director	David Pankotai	\$ 138,864	\$ 14,105	\$ 29,077
Region 9 Macomb PIHP	COO	Jim Losey	\$ 103,175	\$ 14,105	\$ 14,654
Region 9 Macomb PIHP	COO	Kimberly Cope	\$ 82,472	\$ 14,105	\$ 11,714
Region 9 Macomb PIHP	CFO	Cynthia Beilmann	\$ 93,673	\$ 14,105	\$ 11,813
Region 10 PIHP	CEO/Director	Jim Johnson	\$ 172,313	\$ 19,610	\$ 8,616
Region 10 PIHP	COO	Kelly VanWormer	\$ 153,294	\$ 11,901	\$ 17,238
Region 10 PIHP	COO	Tom Seitheimer	\$ 126,992	\$ 1,147	\$ 6,350
Region 10 PIHP	CFO	Contracted (Rehman Robson)	\$ -	\$ -	\$ -
GRAND TOTAL			\$ 6,640,565	\$ 698,323	\$ 636,241

Executive Titles:
 CCO = Chief Clinical/Compliance Officer
 CEO = Chief Executive Officer
 CFO = Chief Financial Officer
 CIO = Chief Informational Officer
 CNO = Chief Network Officer
 COO = Chief Operational Officer

Prepared by David Waldo-Levesque

SECTION 904 (3)
PIHP CONTRACTUAL DATA
REPORTING REQUIREMENTS
FY 2019

Substance Use Disorder Benefit

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
Statewide Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Gambling Prevention	FDA Tobacco Prevention	Partnership for Success 2015-2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement	State Opioid Response	State Opioid Response Supplemental	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$ 2,845,098	\$ 1,344,486	\$ 2,298,004	\$ 1,150	\$ 119,903	\$ 49,055	\$ -	\$ -	\$ 79,963	\$ 9,159	\$ 297,135	\$ 10,814	\$ -	\$ 515,966	\$ -	\$ -	\$ 7,570,732
Northern Michigan Regional Entity	\$ 3,201,420	\$ 3,448,418	\$ 6,703,960	\$ -	\$ 95,215	\$ 63,125	\$ -	\$ -	\$ 185,003	\$ 32,335	\$ 475,985	\$ 95,900	\$ -	\$ 697,558	\$ -	\$ -	\$ 14,998,919
Lakeshore Regional Entity	\$ 7,892,636	\$ 6,267,622	\$ 8,479,601	\$ -	\$ 328,850	\$ 59,177	\$ -	\$ 445,987	\$ 709,598	\$ 21,547	\$ 642,100	\$ -	\$ 2,642	\$ 1,917,905	\$ 125,000	\$ 136,029	\$ 27,028,694
Southwest Michigan Behavioral Health	\$ 7,594,716	\$ 4,518,257	\$ 8,196,991	\$ 6,861	\$ 128,219	\$ 32,143	\$ -	\$ 131,653	\$ 937,099	\$ -	\$ 498,558	\$ 2,265	\$ -	\$ 2,024,754	\$ -	\$ -	\$ 24,071,516
Mid-State Health Network	\$ 12,273,650	\$ 13,646,011	\$ 19,874,890	\$ -	\$ -	\$ 84,738	\$ -	\$ 152,045	\$ 2,572,741	\$ 1,190	\$ 429,076	\$ 15,000	\$ 551,050	\$ 4,860,465	\$ -	\$ 1,431,508	\$ 55,892,364
Community Mental Health Partnership of Southeast MI	\$ 4,954,974	\$ 2,110,715	\$ 4,758,124	\$ -	\$ 21,168	\$ 98,076	\$ -	\$ -	\$ 729,261	\$ -	\$ 519,181	\$ 8,974	\$ -	\$ 1,951,998	\$ -	\$ -	\$ 15,152,471
Detroit Wayne Mental Health Authority	\$ 7,920,285	\$ 5,760,104	\$ 5,390,293	\$ 311,417	\$ 5,751	\$ 200,000	\$ -	\$ 226,566	\$ 1,633,943	\$ 10,572	\$ 798,268	\$ 38,751	\$ -	\$ 3,210,903	\$ -	\$ -	\$ 25,506,853
Oakland County Community Mental Health Authority	\$ 9,635,243	\$ 4,785,245	\$ 6,889,858	\$ 71,601	\$ 254,209	\$ -	\$ -	\$ (74,520)	\$ 653,494	\$ -	\$ 373,696	\$ -	\$ 49,621	\$ 2,136,996	\$ -	\$ -	\$ 24,775,443
Macomb County Community Mental Health	\$ 4,296,052	\$ 2,191,426	\$ 4,383,093	\$ 4,367	\$ 9,480	\$ -	\$ -	\$ 127,575	\$ 931,689	\$ 5,735	\$ 305,643	\$ -	\$ 326,626	\$ 3,459,264	\$ -	\$ 133,939	\$ 16,174,889
Region 10	\$ 6,171,105	\$ 4,999,315	\$ 8,627,204	\$ -	\$ 130,106	\$ -	\$ -	\$ 91,486	\$ 186,448	\$ -	\$ 133,926	\$ -	\$ 185,263	\$ 1,050,069	\$ 69,484	\$ -	\$ 21,644,406
The Salvation Army Harbor Light	\$ 2,195,257	\$ 63,328	\$ 257,024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 459,343	\$ 5,227	\$ -	\$ -	\$ 2,980,179
Statewide - Multiple Agencies	\$ 7,080	\$ 18,374	\$ 46,636	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,090
Grand Total	\$ 68,987,517	\$ 49,153,300	\$ 75,905,678	\$ 395,396	\$ 1,092,901	\$ 586,313	\$ -	\$ 1,100,792	\$ 8,619,240	\$ 80,538	\$ 4,473,569	\$ 171,704	\$ 1,574,545	\$ 21,831,105	\$ 194,484	\$ 1,701,476	\$ 235,868,556

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
Statewide Expenditures by Service Category and Fund Source

Service Categories	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Gambling Prevention	FDA Tobacco Prevention	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement	State Opioid Response	State Opioid Response Supplemental	Fees	Local	Federal	Other	Total Revenues / Expenditures
AMS	\$1,030,175	\$2,768,493	\$1,615,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,524	\$0	\$0	\$5,480,817
Case Management	\$2,851,958	\$303,157	\$466,779	\$0	\$0	\$0	\$0	\$0	\$188,610	\$0	\$0	\$0	\$327	\$835,372	\$0	\$0	\$4,646,204
Detox	\$2,423,919	\$2,804,638	\$7,511,925	\$21,698	\$756	\$0	\$0	\$0	\$8,609	\$0	\$0	\$0	\$439,983	\$95,826	\$0	\$359,790	\$13,667,143
Early Intervention	\$1,176,612	\$75,890	\$5,410	\$0	\$0	\$0	\$0	\$0	\$42,569	\$0	\$0	\$0	\$288	\$1,381,559	\$0	\$141,907	\$2,824,235
General Administration	\$4,127,045	\$2,507,402	\$3,934,790	\$6,011	\$0	\$0	\$0	\$46,696	\$157,086	\$0	\$0	\$0	\$0	\$86,062	\$0	\$133,939	\$10,999,031
Intensive Outpatient	\$45,511	\$111,235	\$324,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481,525
Methadone¹	\$4,413,832	\$12,673,892	\$11,967,044	\$213,473	\$0	\$0	\$0	\$0	\$1,980,500	\$0	\$0	\$0	\$110,928	\$339,621	\$0	\$0	\$31,699,289
Outpatient	\$11,689,871	\$14,168,178	\$21,827,289	\$66,416	\$0	\$0	\$0	\$16,934	\$2,515,929	\$67,714	\$0	\$0	\$721,291	\$4,413,754	\$69,484	\$435,415	\$55,992,275
Other Services	\$4,234,782	\$2,184,502	\$1,767,647	\$71,601	\$252,801	\$0	\$0	-\$74,520	\$0	\$0	\$0	\$0	\$0	\$255,037	\$0	\$0	\$8,691,850
Prevention	\$18,269,274	\$17,944	\$32,822	\$850	\$0	\$0	\$0	\$1,111,682	\$1,643,662	\$0	\$0	\$0	\$50,464	\$9,085,292	\$125,000	\$325,408	\$30,662,399
Recovery Support	\$7,987,585	\$2,188,104	\$3,913,748	\$15,347	\$0	\$0	\$0	\$0	\$2,001,796	\$0	\$0	\$0	\$151,840	\$3,851,145	\$0	\$76,111	\$20,185,676
Residential	\$10,736,951	\$9,349,865	\$22,537,821	\$0	\$839,344	\$0	\$0	\$0	\$80,479	\$12,824	\$0	\$0	\$99,424	\$1,420,914	\$0	\$228,906	\$45,306,527
Grand Total	\$68,987,517	\$49,153,300	\$75,905,678	\$395,396	\$1,092,901	\$0	\$0	\$1,100,792	\$8,619,240	\$80,538	\$0	\$0	\$1,574,545	\$21,831,105	\$194,484	\$1,701,476	\$230,636,970

¹These data reflect dosing, laboratory work and physician services only. Outpatient counseling for Methadone clients is reflected in the Outpatient table totals.

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
Administrative Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Gambling Prevention	FDA Tobacco Prevention	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement	State Opioid Response	State Opioid Response Supplemental	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$ 187,525	\$ 13,289	\$ 23,625	\$ -	\$ -	\$ 11,798	\$ -	\$ -	\$ -	\$ -	\$ 44,117	\$ 10,814	\$ -	\$ -	\$ -	\$ -	\$ 291,168
Northern Michigan Regional Entity	\$ 235,795	\$ 260,799	\$ 507,012	\$ -	\$ -	\$ 61,715	\$ -	\$ -	\$ 1,281	\$ -	\$ 232,478	\$ 95,900	\$ -	\$ 86,062	\$ -	\$ -	\$ 1,481,042
Lakeshore Regional Entity	\$ 294,290	\$ 142,552	\$ 184,545	\$ -	\$ -	\$ 59,177	\$ -	\$ 42,004	\$ 28,475	\$ -	\$ 8,870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 759,912
Southwest Michigan Behavioral Health	\$ 235,035	\$ 126,920	\$ 232,154	\$ 6,011	\$ -	\$ 32,143	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 632,263
Mid-State Health Network	\$ 286,173	\$ 272,324	\$ 454,747	\$ -	\$ -	\$ 1,981	\$ -	\$ -	\$ 60,140	\$ -	\$ 95,671	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,171,036
Community Mental Health Partnership of Southeast MI	\$ 314,909	\$ 104,481	\$ 189,536	\$ -	\$ -	\$ 98,076	\$ -	\$ -	\$ 50,241	\$ -	\$ 115,772	\$ 874	\$ -	\$ -	\$ -	\$ -	\$ 873,889
Detroit Wayne Mental Health Authority	\$ 1,091,331	\$ 964,954	\$ 1,066,179	\$ -	\$ -	\$ 35,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,157,631
Oakland County Community Mental Health Authority	\$ 343,155	\$ 246,163	\$ 551,082	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,140,400
Macomb County Community Mental Health	\$ 725,826	\$ 152,070	\$ 336,017	\$ -	\$ -	\$ -	\$ -	\$ 4,692	\$ -	\$ -	\$ 33,212	\$ -	\$ -	\$ -	\$ -	\$ 133,939	\$ 1,385,756
Region 10	\$ 241,947	\$ 223,850	\$ 389,893	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,950	\$ -	\$ 23,407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 896,047
The Salvation Army Harbor Light	\$ 171,059	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171,059
Statewide - Multiple Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$4,127,045	\$2,507,402	\$3,934,790	\$6,011	\$0	\$300,056	\$0	\$46,696	\$157,086	\$0	\$553,527	\$107,588	\$0	\$86,062	\$0	\$133,939	\$11,960,202

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
AMS¹ Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Gambling Prevention	FDA Tobacco Prevention	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement	State Opioid Response	State Opioid Response Supplemental	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$ 116,765	\$ 73,747	\$ 116,765	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307,277
Northern Michigan Regional Entity	\$ 100,051	\$ 89,559	\$ 174,109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 363,719
Lakeshore Regional Entity	\$ 126,410	\$ 108,465	\$ 127,606	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 362,481
Southwest Michigan Behavioral Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mid-State Health Network	\$ 184,675	\$ 1,996,265	\$ 421,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,602,264
Community Mental Health Partnership of Southeast MI	\$ 16,689	\$ 36,153	\$ 59,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,524	\$ -	\$ -	\$ 179,046
Detroit Wayne Mental Health Authority	\$ 312,766	\$ 283,304	\$ 350,073	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 946,143
Oakland County Community Mental Health Authority	\$ 105,155	\$ 104,617	\$ 234,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 443,977
Macomb County Community Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Region 10	\$ 67,664	\$ 76,383	\$ 131,863	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,910
The Salvation Army Harbor Light	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide - Multiple Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 1,030,175	\$ 2,768,493	\$ 1,615,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,524	\$ -	\$ -	\$ 5,480,817

¹AMS: Access Management System. AMS functions include financial and clinical eligibility determination, referral, utilization management, and other functions.

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
 Intensive Outpatient Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Gambling Prevention	FDA Tobacco Prevention	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement	State Opioid Response	State Opioid Response Supplemental	Fees	Local	Federal	Other	Total Revenues / Expenditures	
NorthCare Network	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern Michigan Regional Entity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lakeshore Regional Entity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest Michigan Behavioral Health	\$ 45,511	\$ 111,235	\$ 324,779	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 481,525
Mid-State Health Network	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Mental Health Partnership of Southeast MI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Detroit Wayne Mental Health Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oakland County Community Mental Health Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Macomb County Community Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Region 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Salvation Army Harbor Light	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide - Multiple Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$45,511	\$111,235	\$324,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481,525

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
Outpatient Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Gambling Prevention	FDA Tobacco Prevention	Partnership for Success 2015-2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement	State Opioid Response	State Opioid Response Supplemental	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$ 159,794	\$ 316,390	\$ 520,305	\$ 1,150	\$ -	\$ -	\$ -	\$ -	\$ 63,304	\$ -	\$ 65,866	\$ -	\$ -	\$ 205,164	\$ -	\$ -	\$ 1,331,974
Northern Michigan Regional Entity	\$ 1,145,034	\$ 1,833,748	\$ 2,227,398	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,252	\$ 32,335	\$ 196,903	\$ -	\$ -	\$ 231,511	\$ -	\$ -	\$ 5,740,180
Lakeshore Regional Entity	\$ 1,931,506	\$ 2,260,543	\$ 3,378,232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123,656	\$ 21,547	\$ 6,421	\$ -	\$ 2,642	\$ 121,947	\$ -	\$ -	\$ 7,846,493
Southwest Michigan Behavioral Health	\$ 830,423	\$ 1,044,409	\$ 1,999,794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 248,104	\$ -	\$ 62,779	\$ -	\$ -	\$ 1,374,507	\$ -	\$ -	\$ 5,560,016
Mid-State Health Network	\$ 2,873,971	\$ 4,291,768	\$ 5,849,108	\$ -	\$ -	\$ 73,926	\$ -	\$ -	\$ 1,342,735	\$ -	\$ 43,626	\$ -	\$ 303,105	\$ 550,807	\$ -	\$ 435,415	\$ 15,764,461
Community Mental Health Partnership of Southeast MI	\$ 661,930	\$ 999,114	\$ 2,094,987	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147,170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,903,201
Detroit Wayne Mental Health Authority	\$ 897,034	\$ 1,144,341	\$ 1,181,178	\$ 62,406	\$ -	\$ -	\$ -	\$ -	\$ 264,869	\$ 10,572	\$ 321,615	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,882,015
Oakland County Community Mental Health Authority	\$ 916,423	\$ 723,097	\$ 1,714,928	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 297,682	\$ -	\$ 47,840	\$ -	\$ 32,185	\$ 888,743	\$ -	\$ -	\$ 4,620,898
Macomb County Community Mental Health	\$ 227,187	\$ 374,558	\$ 671,827	\$ 2,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,260	\$ -	\$ -	\$ 122,797	\$ 444,209	\$ -	\$ -	\$ 1,846,698
Region 10	\$ 941,651	\$ 1,180,210	\$ 2,189,532	\$ -	\$ -	\$ -	\$ -	\$ 16,934	\$ 102,327	\$ -	\$ 62,587	\$ -	\$ 127,798	\$ 596,581	\$ 69,484	\$ -	\$ 5,287,104
The Salvation Army Harbor Light	\$ 1,104,919	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 132,764	\$ 285	\$ -	\$ -	\$ 1,237,968
Statewide - Multiple Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$11,689,871	\$14,168,178	\$21,827,289	\$66,416	\$0	\$73,926	\$0	\$16,934	\$2,515,929	\$67,714	\$954,807	\$0	\$721,291	\$4,413,754	\$69,484	\$435,415	\$57,021,008

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
Case Management Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Gambling Prevention	FDA Tobacco Prevention	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement	State Opioid Response	State Opioid Response Supplemental	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern Michigan Regional Entity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lakeshore Regional Entity	\$ 881,869	\$ 78,416	\$ 214,397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,629	\$ -	\$ -	\$ 1,190,312
Southwest Michigan Behavioral Health	\$ 125,149	\$ 188,406	\$ 213,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179,262	\$ -	\$ -	\$ 706,202
Mid-State Health Network	\$ 336,589	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,768	\$ -	\$ -	\$ 388,357
Community Mental Health Partnership of Southeast MI	\$ 684,324	\$ 36,173	\$ 36,411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 409,852	\$ -	\$ -	\$ 1,166,760
Detroit Wayne Mental Health Authority	\$ 250,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129,125	\$ -	\$ -	\$ 379,820
Oakland County Community Mental Health Authority	\$ 367,700	\$ 162	\$ 2,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 188,610	\$ -	\$ -	\$ -	\$ 320	\$ 49,736	\$ -	\$ -	\$ 609,114
Macomb County Community Mental Health	\$ 190,699	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,636	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 227,335
Region 10	\$ 14,933	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7	\$ -	\$ -	\$ -	\$ 14,940
The Salvation Army Harbor Light	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide - Multiple Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 2,851,958	\$ 303,157	\$ 466,779	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 188,610	\$ -	\$ 36,636	\$ -	\$ 327	\$ 835,372	\$ -	\$ -	\$ 4,682,840

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
Early Intervention Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Gambling Prevention	FDA Tobacco Prevention	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement	State Opioid Response	State Opioid Response Supplemental	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,700
Northern Michigan Regional Entity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lakeshore Regional Entity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest Michigan Behavioral Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mid-State Health Network	\$ 11,167	\$ 1,440	\$ 270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,569	\$ -	\$ -	\$ -	\$ 150	\$ 271,204	\$ -	\$ 141,907	\$ 468,707
Community Mental Health Partnership of Southeast MI	\$ 1,077,767	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 755,538	\$ -	\$ -	\$ 1,833,305
Detroit Wayne Mental Health Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 354,817	\$ -	\$ -	\$ 354,817
Oakland County Community Mental Health Authority	\$ 1,687	\$ 1,470	\$ 4,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138	\$ -	\$ -	\$ -	\$ 7,695
Macomb County Community Mental Health	\$ 85,991	\$ 72,980	\$ 740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,711
Region 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Salvation Army Harbor Light	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide - Multiple Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$1,176,612	\$75,890	\$5,410	\$0	\$0	\$0	\$0	\$0	\$42,569	\$0	\$41,700	\$0	\$288	\$1,381,559	\$0	\$141,907	\$2,865,935

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
Peer Recovery Support Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Gambling Prevention	FDA Tobacco Prevention	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement	State Opioid Response	State Opioid Response Supplemental	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$ 416,977	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,059	\$ -	\$ 36,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 462,516
Northern Michigan Regional Entity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lakeshore Regional Entity	\$ 276,843	\$ 542,002	\$ 493,749	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 318,721	\$ -	\$ 11,604	\$ -	\$ -	\$ 114,737	\$ -	\$ -	\$ 1,757,656
Southwest Michigan Behavioral Health	\$ 1,363,541	\$ 248,899	\$ 483,308	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 672,728	\$ -	\$ 380,399	\$ 2,265	\$ -	\$ 57,210	\$ -	\$ -	\$ 3,208,350
Mid-State Health Network	\$ 2,579,656	\$ 318,413	\$ 646,242	\$ -	\$ -	\$ 720	\$ -	\$ -	\$ 250,256	\$ -	\$ 155,745	\$ 15,000	\$ 1,150	\$ 1,415,807	\$ -	\$ 76,111	\$ 5,459,100
Community Mental Health Partnership of Southeast MI	\$ 386,676	\$ 162,904	\$ 412,025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,063	\$ -	\$ 73,536	\$ -	\$ -	\$ 485,597	\$ -	\$ -	\$ 1,635,801
Detroit Wayne Mental Health Authority	\$ 1,042,084	\$ 448,788	\$ 742,235	\$ 15,347	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,940	\$ -	\$ -	\$ 460,811	\$ -	\$ -	\$ 2,721,205
Oakland County Community Mental Health Authority	\$ 452,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,468	\$ -	\$ -	\$ 527,968
Macomb County Community Mental Health	\$ 654,915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 594,526	\$ -	\$ 55,927	\$ -	\$ 146,944	\$ 1,241,515	\$ -	\$ -	\$ 2,693,827
Region 10	\$ 814,394	\$ 467,098	\$ 1,136,189	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,443	\$ -	\$ 29,429	\$ -	\$ 3,746	\$ -	\$ -	\$ -	\$ 2,492,299
The Salvation Army Harbor Light	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide - Multiple Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 7,987,585	\$ 2,188,104	\$ 3,913,748	\$ 15,347	\$ -	\$ 720	\$ -	\$ -	\$ 2,001,796	\$ -	\$ 755,060	\$ 17,265	\$ 151,840	\$ 3,851,145	\$ -	\$ 76,111	\$ 20,958,721

¹Peer Recovery Support occurs within all treatment categories

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
Methodone¹ Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Gambling Prevention	FDA Tobacco Prevention	Partnership for Success 2015-2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement	State Opioid Response	State Opioid Response Supplemental	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern Michigan Regional Entity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lakeshore Regional Entity	\$ 823,191	\$ 2,447,069	\$ 2,551,772	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,500	\$ -	\$ 188,369	\$ -	\$ -	\$ 5,569	\$ -	\$ -	\$ 6,101,470
Southwest Michigan Behavioral Health	\$ 685,136	\$ 1,448,967	\$ 2,011,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,145,184
Mid-State Health Network	\$ 723,978	\$ 2,542,877	\$ 2,383,278	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 757,103	\$ -	\$ -	\$ -	\$ 57,505	\$ 23,492	\$ -	\$ -	\$ 6,488,233
Community Mental Health Partnership of Southeast MI	\$ 188,127	\$ 318,978	\$ 321,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 492,459	\$ -	\$ 48,600	\$ 8,100	\$ -	\$ 40,478	\$ -	\$ -	\$ 1,418,702
Detroit Wayne Mental Health Authority	\$ 585,436	\$ 2,626,724	\$ 1,430,557	\$ 211,966	\$ -	\$ -	\$ -	\$ -	\$ 251,789	\$ -	\$ 130,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,237,092
Oakland County Community Mental Health Authority	\$ 669,727	\$ 1,142,074	\$ 1,176,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,986	\$ -	\$ 121,630	\$ -	\$ 15,658	\$ 270,082	\$ -	\$ -	\$ 3,557,457
Macomb County Community Mental Health	\$ 457,109	\$ 1,080,940	\$ 1,106,203	\$ 1,507	\$ -	\$ -	\$ -	\$ -	\$ 231,663	\$ -	\$ 38,846	\$ -	\$ 20,631	\$ -	\$ -	\$ -	\$ 2,936,899
Region 10	\$ 281,128	\$ 1,066,263	\$ 985,893	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,134	\$ -	\$ -	\$ -	\$ 2,350,418
The Salvation Army Harbor Light	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide - Multiple Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 4,413,832	\$ 12,673,892	\$ 11,967,044	\$ 213,473	\$ -	\$ -	\$ -	\$ -	\$ 1,980,500	\$ -	\$ 528,065	\$ 8,100	\$ 110,928	\$ 339,621	\$ -	\$ -	\$ 32,235,455

¹Data on this page reflect dosing, laboratory work, and physician services. Outpatient counseling for Methadone clients is included in Outpatient totals.

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
Detox¹ Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Gambling Prevention	FDA Tobacco Prevention	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement	State Opioid Response	State Opioid Response Supplemental	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$ 12,939	\$ 110,820	\$ 184,546	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 308,305
Northern Michigan Regional Entity	\$ 180,698	\$ 291,424	\$ 921,882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,609	\$ -	\$ 721	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,403,333
Lakeshore Regional Entity	\$ 82,333	\$ 163,589	\$ 566,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,790	\$ -	\$ -	\$ 815,901
Southwest Michigan Behavioral Health	\$ 272,586	\$ 364,484	\$ 827,432	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,464,502
Mid-State Health Network	\$ 165,059	\$ 677,487	\$ 1,688,788	\$ -	\$ -	\$ 2,585	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,216	\$ 90,681	\$ -	\$ 359,790	\$ 3,091,606
Community Mental Health Partnership of Southeast MI	\$ 29,115	\$ 119,124	\$ 375,153	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 523,392
Detroit Wayne Mental Health Authority	\$ 247,525	\$ 284,403	\$ 601,574	\$ 21,698	\$ 756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,155,956
Oakland County Community Mental Health Authority	\$ 139,518	\$ 88,104	\$ 453,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 796	\$ 1,355	\$ -	\$ -	\$ 682,927
Macomb County Community Mental Health	\$ 385,320	\$ 187,827	\$ 830,515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,403,662
Region 10	\$ 183,324	\$ 499,003	\$ 1,016,055	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,392	\$ -	\$ -	\$ -	\$ 1,703,774
The Salvation Army Harbor Light	\$ 718,422	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 326,579	\$ -	\$ -	\$ -	\$ 1,045,001
Statewide - Multiple Agencies	\$ 7,080	\$ 18,374	\$ 46,636	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,090
Grand Total	\$2,423,919	\$2,804,638	\$7,511,925	\$21,698	\$756	\$2,585	\$0	\$0	\$8,609	\$0	\$721	\$0	\$439,983	\$95,826	\$0	\$359,790	\$13,670,449

¹Sub-acute, non-hospital services

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
 Residential Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Gambling Prevention	FDA Tobacco Prevention	Partnership for Success 2015-2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement	State Opioid Response	State Opioid Response Supplemental	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$ 738,903.32	\$ 830,240	\$ 1,452,762	\$ -	\$ 119,903	\$ -	\$ -	\$ -	\$ 100	\$ 9,159	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,151,067
Northern Michigan Regional Entity	\$678,114.20	\$ 972,888	\$ 2,873,559	\$ -	\$ 95,215	\$ -	\$ -	\$ -	\$ 80,379	\$ -	\$ 30,883	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 4,881,038
Lakeshore Regional Entity	\$ 1,433,331.23	\$ 524,987	\$ 963,111	\$ -	\$ 328,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201,321	\$ -	\$ -	\$ 3,451,600
Southwest Michigan Behavioral Health	\$1,654,423.00	\$ 966,993	\$ 2,072,236	\$ -	\$ 128,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 196,127	\$ -	\$ -	\$ 5,017,998
Mid-State Health Network	\$ 2,727,429.00	\$ 3,545,437	\$ 8,431,133	\$ -	\$ -	\$ 2,640	\$ -	\$ -	\$ -	\$ 1,190	\$ -	\$ -	\$ 67,714	\$ -	\$ -	\$ 228,906	\$ 15,004,449
Community Mental Health Partnership of Southeast MI	\$ 488,757.00	\$ 333,788	\$ 1,268,372	\$ -	\$ 21,168	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,890	\$ -	\$ -	\$ 81,106	\$ -	\$ -	\$ 2,222,081
Detroit Wayne Mental Health Authority	\$1,329.00	\$ 7,590	\$ 18,497	\$ -	\$ 4,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,986	\$ 38,751	\$ -	\$ -	\$ -	\$ -	\$ 178,148
Oakland County Community Mental Health Authority	\$575,352.00	\$ 295,056	\$ 985,556	\$ -	\$ 1,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 524	\$ 93,693	\$ -	\$ -	\$ 1,951,589
Macomb County Community Mental Health	\$892,366.00	\$ 323,051	\$ 1,437,791	\$ -	\$ 9,480	\$ -	\$ -	\$ -	\$ -	\$ 2,475	\$ -	\$ -	\$ -	\$ 244,737	\$ -	\$ -	\$ 2,909,900
Region 10	\$1,346,089	\$ 1,486,508	\$ 2,777,779	\$ -	\$ 130,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,186	\$ 448,988	\$ -	\$ -	\$ 6,220,656
The Salvation Army Harbor Light	\$ 200,857.18	\$ 63,328	\$ 257,024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,942	\$ -	\$ -	\$ 526,151
Statewide - Multiple Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 10,736,951	\$ 9,349,865	\$ 22,537,821	\$ -	\$ 839,344	\$ 2,640	\$ -	\$ -	\$ 80,479	\$ 12,824	\$ 166,759	\$ 38,751	\$ 99,424	\$ 1,420,914	\$ -	\$ 228,906	\$ 45,514,677

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
Prevention Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Gambling Prevention	FDA Tobacco Prevention	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement	State Opioid Response	State Opioid Response Supplemental	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$ 1,212,195.00	\$ -	\$ -	\$ -	\$ -	\$ 37,257	\$ -	\$ -	\$ 7,500	\$ -	\$ 108,972	\$ -	\$ -	\$ 310,802	\$ -	\$ -	\$ 1,676,726
Northern Michigan Regional Entity	\$861,728.50	\$ -	\$ -	\$ -	\$ -	\$ 1,410	\$ -	\$ -	\$ 21,484	\$ -	\$ 15,000	\$ -	\$ -	\$ 229,985	\$ -	\$ -	\$ 1,129,607
Lakeshore Regional Entity	\$ 2,042,862.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 403,983	\$ 153,247	\$ -	\$ 426,835	\$ -	\$ -	\$ 1,454,913	\$ 125,000	\$ 136,029	\$ 4,742,870
Southwest Michigan Behavioral Health	\$ 2,212,674.00	\$ 17,944	\$ 32,822	\$ 850	\$ -	\$ -	\$ -	\$ 131,653	\$ 16,267	\$ -	\$ 55,380	\$ -	\$ -	\$ 217,648	\$ -	\$ -	\$ 2,685,238
Mid-State Health Network	\$ 2,384,953.00	\$ -	\$ -	\$ -	\$ -	\$ 2,886	\$ -	\$ 152,045	\$ 119,938	\$ -	\$ 134,034	\$ -	\$ 14,210	\$ 2,456,706	\$ -	\$ 189,379	\$ 5,454,151
Community Mental Health Partnership of Southeast MI	\$ 1,106,680.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,498	\$ -	\$ 105,213	\$ -	\$ -	\$ 112,903	\$ -	\$ -	\$ 1,396,294
Detroit Wayne Mental Health Authority	\$ 3,492,085.00	\$ -	\$ -	\$ -	\$ -	\$ 164,833	\$ -	\$ 226,566	\$ 1,117,285	\$ -	\$ 227,107	\$ -	\$ -	\$ 2,266,150	\$ -	\$ -	\$ 7,494,026
Oakland County Community Mental Health Authority	\$ 1,999,482.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,216	\$ -	\$ 204,226	\$ -	\$ -	\$ 502,882	\$ -	\$ -	\$ 2,711,806
Macomb County Community Mental Health	\$ 676,639.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 122,883	\$ 105,500	\$ -	\$ 141,022	\$ -	\$ 36,254	\$ 1,528,803	\$ -	\$ -	\$ 2,611,101
Region 10	\$2,279,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,552	\$ 25,728	\$ -	\$ 18,503	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ 2,403,258
The Salvation Army Harbor Light	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide - Multiple Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 18,269,274	\$ 17,944	\$ 32,822	\$ 850	\$ -	\$ 206,386	\$ -	\$ 1,111,682	\$ 1,643,662	\$ -	\$ 1,436,292	\$ -	\$ 50,464	\$ 9,085,292	\$ 125,000	\$ 325,408	\$ 32,305,077

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
Other Services Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Gambling Prevention	FDA Tobacco Prevention	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement	State Opioid Response	State Opioid Response Supplemental	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern Michigan Regional Entity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lakeshore Regional Entity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest Michigan Behavioral Health	\$ 170,238.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,238
Mid-State Health Network	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Mental Health Partnership of Southeast MI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Detroit Wayne Mental Health Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oakland County Community Mental Health Authority	\$ 4,064,544.00	\$ 2,184,502	\$ 1,767,647	\$ 71,601	\$ 252,801	\$ -	\$ -	\$ (74,520)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255,037	\$ -	\$ -	\$ 8,521,612
Macomb County Community Mental Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Region 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Salvation Army Harbor Light	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide - Multiple Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 4,234,782	\$ 2,184,502	\$ 1,767,647	\$ 71,601	\$ 252,801	\$ -	\$ -	\$ (74,520)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255,037	\$ -	\$ -	\$ 8,691,850

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
Integrated Treatment¹ Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Gambling Prevention	FDA Tobacco Prevention	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement	State Opioid Response	State Opioid Response Supplemental	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northern Michigan Regional Entity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lakeshore Regional Entity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest Michigan Behavioral Health	\$ -	\$ -	\$ -	\$ 1,152,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,152,167
Mid-State Health Network	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Mental Health Partnership of Southeast MI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,599	\$ -	\$ -	\$ 113,599
Detroit Wayne Mental Health Authority	\$ 5,397,703.00	\$ 8,812,491	\$ 12,026,778	\$ 595,990	\$ 472,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,305,007
Oakland County Community Mental Health Authority	\$ 489,747.00	\$ 1,009,170	\$ 2,492,264	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,974	\$ 74,168	\$ -	\$ -	\$ 4,077,323
Macomb County Community Mental Health	\$ 328,387.00	\$ 1,000,641	\$ 2,279,224	\$ 1,624	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,609,876
Region 10	\$ 190,154	\$ 1,314,916	\$ 2,273,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,933	\$ -	\$ -	\$ -	\$ 3,797,295
The Salvation Army Harbor Light	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide - Multiple Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 6,405,991	\$ 12,137,218	\$ 19,071,558	\$ 1,749,781	\$ 472,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,907	\$ 187,767	\$ -	\$ -	\$ 40,055,267

¹Integrated treatment occurs within all treatment categories

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
Expenditures and Clients Served in Intensive Outpatient Service Category

Agencies	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
NorthCare Network	\$0	-	-	-	\$0	\$0	\$0
Northern Michigan Regional Entity	\$0	-	-	-	\$0	\$0	\$0
Lakeshore Regional Entity	\$0	-	-	-	\$0	\$0	\$0
Southwest Michigan Behavioral Health	\$481,522	99	99	1,864	\$4,864	\$4,864	\$258
Mid-State Health Network	\$0	-	-	-	\$0	\$0	\$0
Community Mental Health Partnership of Southeast MI	\$0	-	-	-	\$0	\$0	\$0
Detroit Wayne Mental Health Authority	\$0	-	-	-	\$0	\$0	\$0
Oakland County Community Mental Health Authority	\$0	-	-	-	\$0	\$0	\$0
Macomb County Community Mental Health	\$0	-	-	-	\$0	\$0	\$0
Region 10	\$0	-	-	-	\$0	\$0	\$0
The Salvation Army Harbor Light	\$0	-	-	-	\$0	\$0	\$0
Statewide - Multiple Agencies	\$0	-	-	-	\$0	\$0	\$0
Grand Total	\$481,522	99	99	1,864	\$4,864	\$4,864	\$258

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
Expenditures and Clients Served in Outpatient Service Category

Agencies	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
NorthCare Network	\$1,330,158	1,346	1,241	23,817	\$988	\$1,072	\$56
Northern Michigan Regional Entity	\$5,740,180	2,490	3,380	187,322	\$2,305	\$1,698	\$31
Lakeshore Regional Entity	\$7,846,493	3,738	3,852	62,179	\$2,099	\$2,037	\$126
Southwest Michigan Behavioral Health	\$5,560,017	2,844	2,844	58,890	\$1,955	\$1,955	\$94
Mid-State Health Network	\$15,764,443	12,209	11,526	290,608	\$1,291	\$1,368	\$54
Community Mental Health Partnership of Southeast MI	\$3,903,201	2,866	39,505	98,940	\$1,362	\$99	\$39
Detroit Wayne Mental Health Authority	\$3,882,017	2,139	2,081	108,852	\$1,815	\$1,865	\$36
Oakland County Community Mental Health Authority	\$4,620,898	1,303	2,783	49,148	\$3,546	\$1,660	\$94
Macomb County Community Mental Health	\$1,846,695	2,686	4,233	42,533	\$688	\$436	\$43
Region 10	\$5,287,104	2,530	4,457	79,394	\$2,090	\$1,186	\$67
The Salvation Army Harbor Light	\$4,852	8	8	24	\$607	\$607	\$202
Statewide - Multiple Agencies	\$0	-	-	-	\$0	\$0	\$0
Grand Total	\$55,786,058	34,159	75,910	1,001,707			

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
Expenditures and Clients Served in Detoxification Service Category

Agencies	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
NorthCare Network	\$308,305	218	205	879	\$1,414	\$1,504	\$351
Northern Michigan Regional Entity	\$1,403,333	1,053	788	3,747	\$1,333	\$1,781	\$375
Lakeshore Regional Entity	\$815,901	664	593	33,088	\$1,229	\$1,376	\$25
Southwest Michigan Behavioral Health	\$1,464,501	1,230	1,230	4,841	\$1,191	\$1,191	\$303
Mid-State Health Network	\$3,091,606	1,679	1,455	6,103	\$1,841	\$2,125	\$507
Community Mental Health Partnership of Southeast MI	\$523,391	582	1,202	2,952	\$899	\$435	\$177
Detroit Wayne Mental Health Authority	\$1,155,956	1,900	1,707	13,064	\$608	\$677	\$88
Oakland County Community Mental Health Authority	\$682,927	569	698	4,724	\$1,200	\$978	\$145
Macomb County Community Mental Health	\$1,403,662	3,151	1,333	14,147	\$445	\$1,053	\$99
Region 10	\$1,703,774	1,381	1,394	5,448	\$1,234	\$1,222	\$313
The Salvation Army Harbor Light	\$72,090	56	53	206	\$1,287	\$1,360	\$350
Statewide - Multiple Agencies	\$0	-	-	-	\$0	\$0	\$0
Grand Total	\$12,625,446	12,483	10,658	89,199			

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2019 Substance Use Disorder Services
Expenditures and Clients Served in Residential Service Category

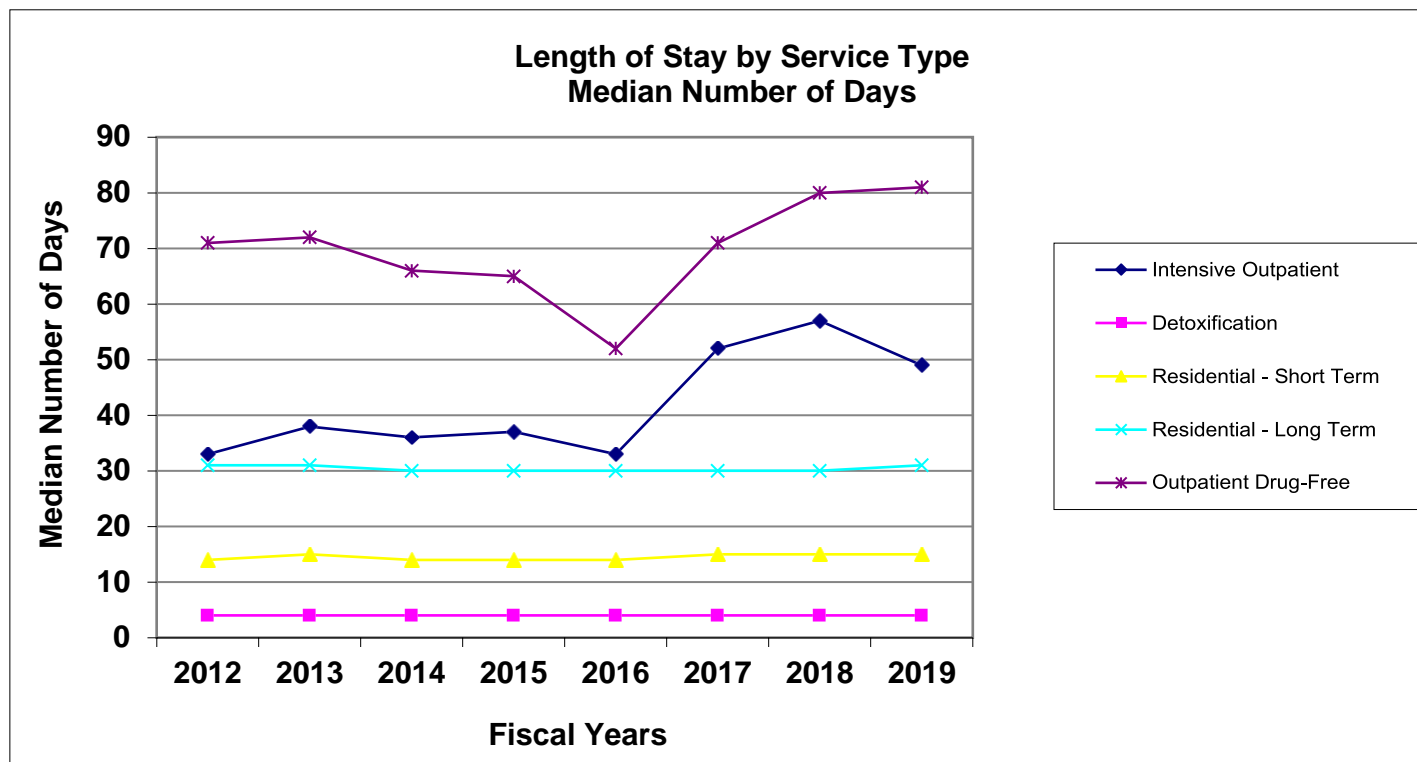
Agencies	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
NorthCare Network	\$3,151,067	711	678	25,223	\$4,432	\$4,648	\$125
Northern Michigan Regional Entity	\$4,881,038	808	951	45,442	\$6,041	\$5,133	\$107
Lakeshore Regional Entity	\$3,451,600	1,009	1,191	49,618	\$3,421	\$2,898	\$70
Southwest Michigan Behavioral Health	\$5,017,998	1,906	1,906	61,258	\$2,633	\$2,633	\$82
Mid-State Health Network	\$15,004,450	2,400	2,250	169,341	\$6,252	\$6,669	\$89
Community Mental Health Partnership of Southeast MI	\$2,222,083	10	676	18,663	\$222,208	\$3,287	\$119
Detroit Wayne Mental Health Authority	\$178,148	18	18	421	\$9,897	\$9,897	\$423
Oakland County Community Mental Health Authority	\$1,951,589	685	1,512	33,248	\$2,849	\$1,291	\$59
Macomb County Community Mental Health	\$2,909,898	45,666	765	2,956,872	\$64	\$3,804	\$1
Region 10	\$6,220,651	1,001	2,105	85,258	\$6,214	\$2,955	\$73
The Salvation Army Harbor Light	\$526,151	180	101	5,521	\$2,923	\$5,209	\$95
Statewide - Multiple Agencies	\$0	-	-	-	\$0	\$0	\$0
Grand Total	\$45,514,673	54,394	12,153	3,450,865			

Michigan Department of Health and Human Services, Behavioral Health and Developmental Disabilities Administration
Office of Recovery Oriented Systems of Care
 Report to the Legislature for Fiscal Year 2019
Length of Stay by Service Type ¹
 Fiscal Years 2012 to 2019 (8 years)

Service Type	Mean Number of Days ²								Median Number of Days							
	2012	2013	2014	2015	2016	2017	2018	2019	2012	2013	2014	2015	2016	2017	2018	2019
Intensive Outpatient	40	51	48	64	50	94	111	102	33	38	36	37	33	52	57	49
Detoxification	4	5	5	6	5	6	6	5	4	4	4	4	4	4	4	4
Residential - Short Term	15	17	15	15	16	24	21	22	14	15	14	14	14	15	15	15
Residential - Long Term	43	43	39	43	39	44	47	44	31	31	30	30	30	30	30	31
Outpatient Drug-Free	85	105	99	97	70	99	118	123	71	72	66	65	52	71	80	81

¹ Length of stay is defined as the number of days from admission to discharge from the same service type.

² Mean number of days is calculated with outliers removed. Outliers are defined as those over the 95th percentile.



Michigan Department of Health and Human Services, Behavioral Health and Developmental Disabilities Administration
Office of Recovery Oriented Systems of Care
 Report to the Legislature for Fiscal Year 2019
Referral Source at Treatment Admission

Referral Source ¹	Service Category at Admission				Totals
	Intensive Outpatient (IOP)	Outpatient	Detoxification	Residential	
Individual	2,296	16,516	13,961	12,439	45,212
AOD Care Provider	801	2,851	1,712	4,347	9,711
Other Health Care	270	1,792	513	819	3,394
School	2	666	3	3	674
Employee Assistance Program	11	51	11	8	81
Criminal Justice	1,092	9,103	174	1,086	11,455
Other Community	542	3,893	956	1,029	6,420
Statewide Totals	5,014	34,872	17,330	19,731	
¹ Referral Source is self-reported answer to question, "Who directed you to this program?"					76,947

Note: Persons are sometimes referred from another provider in the same service category (less than 2.5%) due to various reasons, including: specialty, geography, availability, transportation, and meeting times.

Data Source: FY 2019 TEDS Admission Records

Office of Recovery Oriented Systems of Care
 Report to the Legislature for Fiscal Year 2019
Reported Client Participation in Other State Programs

Total Unduplicated Clients Treated Statewide: 76,947

Other State Programs	Clients
Community Corrections	2,044
Community Mental Health	6,589
Department of Corrections	4,889
Department of Education	568
Department of Human Services	6,554
Secretary of State	487
Public Health	1,677
Total Clients Participating with Other State Agencies:	22,808

NOTE: These data represent total clients in treatment, all payment sources. Clients may participate in more than one program at a time.

Source: FY 2019 Treatment Episode Data Set (TEDS) Admission Records, Medicaid Eligibility, Encounters

**SECTION 904 (4)
PIHP CONTRACTUAL DATA
REPORTING REQUIREMENTS
FY 2019**

**DHHS/CMHSP MANAGED SPECIALTY SUPPORTS AND SERVICES CONTRACT
FY 2019 REPORTING REQUIREMENTS
Effective 10/1/18**

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**DHHS/CMHSP MANAGED SPECIALTY SUPPORTS AND SERVICES CONTRACT
FY 2019 REPORTING REQUIREMENTS**

Introduction

The Michigan Department of Health and Human Services reporting requirements for the FY 2019 Master contract with pre-paid inpatient health plans (PIHPs) are contained in this attachment. The requirements include the data definitions and dates for submission of reports on Medicaid beneficiaries for whom the PIHP is responsible: persons with mental illness and persons with developmental disabilities served by mental health programs; and persons with substance use disorders served by the mental health programs. These requirements do not cover Medicaid beneficiaries who receive their mental health benefit through the Medicaid Health Plans, and with whom the CMHSPs and PIHPs may contract (or subcontract with an entity that contracts with the Medicaid Health Plans) to provide the mental health benefit.

Companions to the requirements in this attachment are

- “Supplemental Instructions for Encounter and Quality Improvement Data Submissions” which contains clarifications, value ranges, and edit parameters for the encounter and quality improvement (demographic) data, as well as examples that will assist PIHP staff in preparing data for submission to DHHS.
- Mental Health Code list that contains the Medicaid covered services as well as services that may be paid by general fund and the CPT and HCPCs codes that DHHS and EDIT have assigned to them.
- Cost per code instructions that contain instructions on use of modifiers; the acceptable activities that may be reflected in the cost of each procedure; and whether an activity needs to be face-to-face in order to count.
- “Establishing Managed Care Administrative Costs” that provides instructions on what managed care functions should be included in the allocation of expenditures to managed care administration
- “Michigan’s Mission-Based Performance Indicator System, Version 6.0” is a codebook with instructions on what data to collect for, and how to calculate and report, performance indicators.

These documents are posted on the DHHS web site and are periodically updated when federal or state requirements change, or when in consultation with representatives of the public mental health system it deemed necessary to make corrections or clarifications. Question and answer documents are also produced from time to time and posted on the web site.

Collection of each element contained in the master contract attachment is required. Data reporting must be received by 5 p.m. on the due dates (where applicable) in the acceptable format(s) and by the DHHS staff identified in the instructions. Failure to meet this standard will result in contract action.

The reporting of the data by PIHPs described within these requirements meets several purposes at DHHS including:

- Legislative boilerplate annual reporting and semi-annual updates
- Managed Care Contract Management
- System Performance Improvement
- Statewide Planning
- Centers for Medicare and Medicaid (CMS) reporting
- Actuarial activities

Individual consumer level data received at DHHS is kept confidential and published reports will display only aggregate data. Only a limited number of DHHS staff members have access to the database that contains social security numbers, income level, and diagnosis, for example. Individual level data will be provided back to the agency that submitted the data for encounter data validation and improvement. This sharing of individual level data is permitted under the HIPAA Privacy Rules, Health Care Operations.

FINANCIAL PLANNING, REPORTING AND SETTLEMENT

The CMHSP shall provide the financial reports to DHHS as listed below. Forms and instructions are posted to the DHHS website address at: http://www.michigan.gov/DHHS/0,1607,7-132-2941_38765---,00.html

[Submit completed reports electronically \(Excel or Word\) to: DHHS-BHDDA-Contracts-MGMT@michigan.gov except for reports noted in table below.](#)

<u>Due Date</u>	<u>Report Title</u>	<u>Report Frequency</u>	<u>Report Period</u>
1/31/2019	1Q Special Fund Account – Section 226a, PA of the MHC	Quarterly (Use standalone form)	October 1 to December 31
4/30/2019	2Q Special Fund Account – Section 226a, PA of the MHC	Quarterly (Use standalone form)	October 1 to March 31
5/31/2019	Mid-Year Status Report	Mid-Year	October 1 to March 31
6/30/2019	Semi-annual Recipient Rights Data Report	Mid-Year	October 1 to March 31. Section I only. See section “Recipient Rights Data Report” for additional information in this attachment.
8/15/2019	3Q Special Fund Account – Section 226a, PA of the MHC	Quarterly (Use standalone form)	October 1 to June 30
8/15/2019	CMHSP FSR Bundle – All Non-Medicaid,	Projection (Use tab in FSR Bundle)	October 1 to September 30
	<ul style="list-style-type: none"> State Services Utilization, Reconciliation & Cash Analysis 	Projection (Use tab in FSR Bundle)	October 1 to September 30
	<ul style="list-style-type: none"> General Fund Contract Settlement Worksheet 	Projection (Use tab in FSR Bundle)	October 1 to September 30
	<ul style="list-style-type: none"> General Fund Reconciliation and Cash Settlement 	Projection (Use tab in FSR Bundle)	October 1 to September 30
	<ul style="list-style-type: none"> Special Fund Account – Section 226a, PA of the MHC 	Projection (Use tab in FSR Bundle)	October 1 to September 30
10/1/2019	General Fund – Year End Accrual Schedule	Final	October 1 to September 30
FY19 Monthly	PASARR Agreement Monthly Billing	Monthly	Only one (1) bill will be considered for payment per month, and should be submitted for payment to the DEPARTMENT within forty-five (45) days after the end of the month in which the service was provided, except

DHHS/CMHSP Managed Mental Health Supports and Services Contract: FY 2019 - Attachment C6.5.1.1

			for the September bill which shall be submitted within fifteen (15) days after the end of the month.
11/10/2019	CMHSP FSR Bundle – All Non-Medicaid,	Interim (Use tab in FSR Bundle)	October 1 to September 30
	<ul style="list-style-type: none"> State Services Utilization, Reconciliation & Cash Analysis 	Interim (Use tab in FSR Bundle)	October 1 to September 30
	<ul style="list-style-type: none"> Special Fund Account – Section 226a, PA of the MHC 	Interim (Use tab in FSR Bundle)	October 1 to September 30
	<ul style="list-style-type: none"> General Fund Contract Settlement Worksheet 	Interim (Use tab in FSR Bundle)	October 1 to September 30
	<ul style="list-style-type: none"> General Fund Reconciliation and Cash Settlement 	Interim (Use tab in FSR Bundle)	October 1 to September 30
	<ul style="list-style-type: none"> Special Fund Account – Section 226a, PA of the MHC 	Interim (Use tab in FSR Bundle)	October 1 to September 30
11/10/2019	Categorical Funding – Multi-cultural Annual Report	Annually	October 1 to September 30
12/30/2019	Annual Recipient Rights Data Report	Annually	October 1 to September 30. Sections I, II, III & IV. See section “Recipient Rights Data Report” for additional information in this attachment.
1/31/2020	Annual Report on Fraud and Abuse Complaints	Annually	October 1 to September 30
2/28/2020	CMHSP FSR Bundle – All Non-Medicaid	Final (Use tab in FSR Bundle)	October 1 to September 30
	<ul style="list-style-type: none"> State Services Utilization, Reconciliation & Cash Analysis 	Final (Use tab in FSR Bundle)	October 1 to September 30
	<ul style="list-style-type: none"> Special Fund Account – Section 226a, PA of the MHC 	Final (Use tab in FSR Bundle)	October 1 to September 30
	<ul style="list-style-type: none"> General Fund Reconciliation and Cash Settlement 	Final (Use tab in FSR Bundle)	October 1 to September 30
	<ul style="list-style-type: none"> General Fund Contract Settlement Worksheet 	Final (Use tab in FSR Bundle)	October 1 to September 30
	<ul style="list-style-type: none"> Special Fund Account – Section 226a, PA of the MHC 	Final (Use tab in FSR Bundle)	October 1 to September 30
2/28/2020	Sub-Element Cost Report	Annually	See Attachment 6.5.1.1 Submit report to: QMPMeasures@michigan.gov
2/28/2020	Annual Submission Requirement Form – Estimated FTE Equivalent	Annually	For the fiscal year ending September 30, 2019
2/28/2020	Annual Submission Requirement Form – Requests for Services and Disposition of Requests	Annually	For the fiscal year ending September 30, 2019
2/28/2020	Annual Submission Requirement Form – Summary of Current	Annually	For the fiscal year ending September 30, 2019

DHHS/CMHSP Managed Mental Health Supports and Services Contract: FY 2019 - Attachment C6.5.1.1

	Contracts for MH Services Delivery – Form 1		
2/28/2020	Annual Submission Requirement Form – Summary of Current Contracts for MH Services Delivery – Form 2	Annually	For the fiscal year ending September 30, 2019
2/28/2020	Annual Submission Requirement Form – Waiting List	Annually	For the fiscal year ending September 30, 2019
2/28/2020	Annual Submission Requirement Form – Specialized Residential	Annually	For the fiscal year ending September 30, 2019
2/28/2020	Annual Submission Requirement Form – Community Needs Assessment	Annually	For the fiscal year ending September 30, 2019
2/28/2020	CMHSP Administrative Cost Report	Annually	For the fiscal year ending September 30, 2019
2/28/2020	Executive Administrative Expenditures Survey for Sec. 904(2)(k)	Annually	October 1 to September 30, 2019
30 days after receipt, but no later than June 30, 2019	Annual Audit Report, Management Letter, and CMHSP Response to the Management Letter.	Annually	October 1 to September 30 th Submit reports to: DHHS-AuditReports@michigan.gov
30 days after receipt, but no later than June 30, 2019	Compliance exam and plan of correction	Annually	October 1 to September 30 th Submit reports to: DHHS-AuditReports@michigan.gov

FY 2019 DATA REPORT DUE DATES

	Nov 17	Dec	Jan 18	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec 18	Jan 19
1. Consumer level** Demographic BHTEDS (monthly) ¹ b. Encounter (monthly) ¹	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√
2. PIHP level a. Medicaid Utilization and Net Cost Report: annually ²				√											
b. Performance indicators (quarterly) ²					√			√			√			√	
c. Consumer Satisfaction (annually) ²										√					
d. CAFAS ³													√		
e. Critical incidents (monthly) ³															

NOTES:

1. Send data to DHHS MIS via DEG
2. Send data to DHHS, Behavioral Health & Developmental Disabilities Administration, Division of Quality Management and Planning
3. Web-based reporting. See instructions on DHHS web site at: www.michigan.gov/mdhhs Click on “Reporting Requirements”

**Consumer level data must be submitted immediately within 30 days following adjudication of claims for services provided, or in cases where claims are not part of the PIHP’s business practices within 30 days following the end of the month in which services were delivered.

PIHP level reports are due at 5 p.m. on the last day of the month checked

BEHAVIORAL HEALTH TREATMENT EPISODE DATA SET (BH-TEDS) COLLECTION/RECORDING AND REPORTING REQUIREMENTS

Technical specifications-- including file formats, error descriptions, edit/error criteria, and explanatory materials on record submission are located on DHHS's website at:

http://www.michigan.gov/DHHS/0,4612,7-132-2941_38765---,00.html

Reporting covered by these specifications includes the following:

-BH -TEDS Start Records (due monthly)

-BH-TEDS Discharge/Update/End Records (due monthly)

A. Basis of Data Reporting

The basis for data reporting policies for Michigan behavioral health includes:

1. Federal funding awarded to Michigan through the Combined SABG/MHBG Behavioral Health federal block grant.
2. SAMHSA's Behavioral Health Services Information Systems (BHSIS) award agreement administered through Synectics Management, Inc that awards DHHS a contracted amount of funding if the data meet minimum timeliness, completeness and accuracy standards
- 3 Legislative boilerplate annual reporting and semi-annual updates

B. Policies and Requirements Regarding Data

BH-TEDS Data reporting will encompass Behavioral Health services provided to persons supported in whole or in part with DHHS-administered funds.

Policy:

Reporting is required for all persons whose services are paid in whole or in part with state administered funds regardless of the type of co-pay or shared funding arrangement made for the services.

For purposes of DHHS reporting, an admission, or start, is defined as the formal acceptance of a client into behavioral health services. An admission or start has occurred if and only if the person begins receiving behavioral health services.

1. Data definitions, coding and instructions issued by DHHS apply as written. Where a conflict or difference exists between DHHS definitions and information

developed by the PIHP or locally contracted data system consultants, the DHHS definitions are to be used.

2. All SUD data collected and recorded on BH-TEDS shall be reported using the proper Michigan Department of Licensing and Regulatory Affairs (LARA) substance abuse services site license number. LARA license numbers are the primary basis for recording and reporting data to DHHS at the program level.
3. There must be a unique Person identifier assigned and reported. It must be 11 characters in length, and alphanumeric. This same number is to be used to report data for BH-TEDS and encounters for the individual within the PIHP. It is recommended that a method be established by the PIHP and funded programs to ensure that each individual is assigned the same identification number regardless of how many times he/she enters services in any program in the region, and that the client number be assigned to only one individual.
4. Any changes or corrections made at the PIHP on forms or records submitted by the program must be made on the corresponding forms and appropriate records maintained by the program. Each PIHP and its programs shall establish a process for making necessary edits and corrections to ensure identical records. The PIHP is responsible for making sure records at the state level are also corrected via submission of change records in data uploads.
5. PIHPs must make corrections to all records that are submitted but fail to pass the error checking routine. All records that receive an error code are placed in an error master file and are not included in the analytical database. Unless acted upon, they remain in the error file and are not removed by DHHS.
6. The PIHP is responsible for generating each month's data upload to DHHS consistent with established protocols and procedures. Monthly data uploads must be received by DHHS via the DEG no later than the last day of the following month.
7. The PIHP must communicate data collection, recording and reporting requirements to local providers as part of the contractual documentation. PIHPs may not add to or modify any of the above to conflict with or substantively affect state policy and expectations as contained herein.
8. Statements of DHHS policy, clarifications, modifications, or additional requirements may be necessary and warranted. Documentation shall be forwarded accordingly.

Method for submission: BH-TEDS data are to be submitted in a fixed length format, per the file specifications.

Due dates: BH-TEDS data are due monthly. The PIHP is responsible for generating each month's data upload to DHHS consistent with established protocols and procedures. Monthly

data uploads must be received by DHHS via the DEG no later than the last day of the following month.

Who to report: The PIHP must report BH-TEDS data for all individuals with mental health, intellectual/developmental disabilities, and substance use disorders who receive services funded in whole or in part with DHHS-administered funding. PIHPs participating in the Medicare/Medicaid integration project are not to report BH-TEDS records for beneficiaries for whom the PIHP's financial responsibility is to a non-contracted provider during the 180-day continuity of care.

PROXY MEASURES FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

For FY 2019, the CMHSPs are required to report a limited set of data items in the Quality Improvement (QI) file for consumers with an intellectual or developmental disability. The required items and instructions are shown below. Detailed file specifications are (will be) available on the DHHS web site.

***Instructions:** The following elements are proxy measures for people with developmental disabilities. The information is obtained from the individual's record and/or observation. Complete when an individual begins receiving public mental health services for the first time and update at least annually. Information can be gathered as part of the person-centered planning process.*

For purposes of these data elements, when the term "support" is used, it means support from a paid or un-paid person or technological support needed to enable the individual to achieve his/her desired future. The kinds of support a person might need are:

- *"Limited" means the person can complete approximately 75% or more of the activity without support and the caregiver provides support for approximately 25% or less of the activity.*
- *"Moderate" means the person can complete approximately 50% of the activity and the caregiver supports the other 50%.*
- *"Extensive" means the person can complete approximately 25% of the activity and relies on the caregiver to support 75% of the activity.*
- *"Total" means the person is unable to complete the activity and the caregiver is providing 100% support.*

Fields marked with an asterisk * cannot be blank or the file will be rejected.

* ***Reporting Period (REPORTPD)***

The last day of the month in which the consumer data is being updated. Report year, month, day: yyyyymmdd.

* ***PIHP Payer Identification Number (PIHPID)***

The DHHS-assigned 7-digit payer identification number must be used to identify the PIHP with all data transmissions.

* ***CMHSP Payer Identification Number (CMHID)***

The DHHS-assigned 7-digit payer identification number must be used to identify the CMHSP with all data transmissions.

* ***Consumer Unique ID (CONID)***

A numeric or alphanumeric code, of 11 characters that enables the consumer and related services to be identified and data to be reliably associated with the consumer across all of the PIHP's services. The identifier should be established at the PIHP level so agency level or sub-program level services can be aggregated across all program services for the individual. The consumer's unique ID must not be changed once established since it is used to track individuals, and to link to their encounter data over time. **A single shared unique identifier must match the identifier used in 837 encounter for each consumer.**

Social Security Number (SSNO)

The nine-digit integer must be recorded, if available.
Blank = Unreported [Leave nine blanks]

Medicaid ID Number (MCIDNO)

Enter the ten-digit integer for consumers with a Medicaid number.
Blank = Unreported [Leave ten blanks]

MiChild Number (CIN)

Blank = Unreported [Leave ten blanks]

****Disability Designation***

***Developmental disability** (Individual meets the Mental Health Code Definition of Developmental Disability regardless of whether or not they receive services from the I/DD or MI services arrays) **(DD)**

- 1 = Yes
- 2 = No
- 3 = Not evaluated

***Mental Illness or Serious Emotional Disturbance** individual has been evaluated and/or individual has a DSM MI diagnosis, exclusive of intellectual disability, developmental disability, or substance abuse disorder OR the individual has a Serious Emotional Disturbance.

- 1 = Yes
- 2 = No
- 3 = Not evaluated

Gender (GENDER)

Identify consumer as male or female.

M = Male

F = Female

Date of birth (DOB)

Date of Birth - Year, month, and day of birth must be recorded in that order. Report in a string of eight characters, no punctuation: YYYYMMDD using leading zeros for days and months when the number is less than 10. For example, January 1, 1945 would be reported as 19450101.

Predominant Communication Style (People with developmental disabilities only)
(COMTYPE) 95% completeness and accuracy required

Indicate from the list below how the individual communicates **most of the time**:

1 = English language spoken by the individual

2 = Assistive technology used (includes computer, other electronic devices) or symbols such as Bliss board, or other “low tech” communication devices.

3 = Interpreter used – this includes a foreign language or American Sign Language (ASL) interpreter, or someone who knows the individual well enough to interpret speech or behavior.

4 = Alternative language used – this includes a foreign language, or sign language without an interpreter.

5 = Non-language forms of communication used – gestures, vocalizations or behavior.

6 = No ability to communicate

Blank = Missing

Ability to Make Self Understood (People with developmental disabilities only) (EXPRESS)
95% completeness and accuracy required.

Ability to communicate needs, both verbal and non-verbal, to family, friends, or staff

1 = Always Understood – Expresses self without difficulty

2 = Usually Understood – Difficulty communicating BUT if given time and/or familiarity can be understood, little or no prompting required

3 = Often Understood – Difficulty communicating AND prompting usually required

4 = Sometimes Understood - Ability is limited to making concrete requests or understood only by a very limited number of people

5 = Rarely or Never Understood – Understanding is limited to interpretation of very person-specific sounds or body language

Blank = Missing

Support with Mobility (People with developmental disabilities only) (MOBILITY) 95%
completeness and accuracy required

1 = Independent – Able to walk (with or without an assistive device) or propel wheelchair

and move about

- 2 = Guidance/Limited Support – Able to walk (with or without an assistive device) or propel wheelchair and move about with guidance, prompting, reminders, stand by support, or with limited physical support.
 - 3 = Moderate Support – May walk very short distances with support but uses wheelchair as primary method of mobility, needs moderate physical support to transfer, move the chair, and/or shift positions in chair or bed
 - 4 = Extensive Support – Uses wheelchair exclusively, needs extensive support to transfer, move the wheelchair, and/or shift positions in chair or bed
 - 5 = Total Support – Uses wheelchair with total support to transfer, move the wheelchair, and/or shift positions or may be unable to sit in a wheelchair; needs total support to shift positions throughout the day
- Blank = Missing

Mode of Nutritional Intake (People with developmental disabilities only) (INTAKE) 95% completeness and accuracy required

- 1 = Normal – Swallows all types of foods
 - 2 = Modified independent – e.g., liquid is sipped, takes limited solid food, need for modification may be unknown
 - 3 = Requires diet modification to swallow solid food – e.g., mechanical diet (e.g., purée, minced) or only able to ingest specific foods
 - 4 = Requires modification to swallow liquids – e.g., thickened liquids
 - 5 = Can swallow only puréed solids AND thickened liquids
 - 6 = Combined oral and parenteral or tube feeding
 - 7 = Enteral feeding into stomach – e.g., G-tube or PEG tube
 - 8 = Enteral feeding into jejunum – e.g., J-tube or PEG-J tube
 - 9 = Parenteral feeding only—Includes all types of parenteral feedings, such as total parenteral nutrition (TPN)
- Blank = Missing

Support with Personal Care (People with developmental disabilities only) (PERSONAL) 95% completeness and accuracy required.

Ability to complete personal care, including bathing, toileting, hygiene, dressing and grooming tasks, including the amount of help required by another person to assist. This measure is an overall estimation of the person's ability in the category of personal care. If the person requires guidance only for all tasks but bathing, where he or she needs extensive support, score a "2" to reflect the overall average ability. The person may or may not use assistive devices like shower or commode chairs, long-handled brushes, etc. Note: assistance with medication should NOT be included.

- 1 = Independent - Able to complete all personal care tasks without physical support
- 2 = Guidance/Limited Support - Able to perform personal care tasks with guidance, prompting, reminding or with limited physical support for less than 25% of the activity
- 3 = Moderate Physical Support - Able to perform personal care tasks with moderate support of another person

- 4 = Extensive Support - Able to perform personal care tasks with extensive support of another person
- 5 = Total Support – Requires full support of another person to complete personal care tasks (unable to participate in tasks)
- Blank = Missing

Relationships (People with developmental disabilities only) (RELATION) 95% completeness and accuracy required

Indicate whether or not the individual has “natural supports” defined as persons outside of the mental health system involved in his/her life who provide emotional support or companionship.

- 1 = Extensive involvement, such as daily emotional support/companionship
- 2 = Moderate involvement, such as several times a month up to several times a week
- 3 = Limited involvement, such as intermittent or up to once a month
- 4 = Involved in planning or decision-making, but does not provide emotional support/companionship
- 5 = No involvement
- Blank = Missing

Status of Family/Friend Support System (People with developmental disabilities only) (SUPPSYS) 95% completeness and accuracy required

Indicate whether current (unpaid) family/friend caregiver status is at risk in the next 12 months; including instances of caregiver disability/illness, aging, and/or re-location. “At risk” means caregiver will likely be unable to continue providing the current level of help, or will cease providing help altogether but no plan for replacing the caregiver’s help is in place.

- 1 = Care giver status is not at risk
- 2 = Care giver is likely to reduce current level of help provided
- 3 = Care giver is likely to cease providing help altogether
- 4 = Family/friends do not currently provide care
- 5 = Information unavailable
- Blank = Missing

Support for Accommodating Challenging Behaviors (People with developmental disabilities only) (BEHAV) 95% completeness and accuracy required

Indicate the level of support the individual needs, if any, to accommodate challenging behaviors. “Challenging behaviors” include those that are self-injurious, or place others at risk of harm. (Support includes direct line of sight supervision)

- 1 = No challenging behaviors, or no support needed
- 2 = Limited Support, such as support up to once a month
- 3 = Moderate Support, such as support once a week
- 4 = Extensive Support, such as support several times a week
- 5 = Total Support – Intermittent, such as support once or twice a day
- 6 = Total Support – Continuous, such as full-time support
- Blank = Missing

Presence of a Behavior Plan (People with developmental disabilities only) (PLAN) 95% accuracy and completeness required

Indicate the presence of a behavior plan during the past 12 months.

1 = No Behavior Plan

2 = Positive Behavior Support Plan or Behavior Treatment Plan without restrictive and/or intrusive techniques requiring review by the Behavior Treatment Plan Review Committee

3 = Behavior Treatment Plan with restrictive and/or intrusive techniques requiring review by the Behavior Treatment Plan Review Committee

Blank = Missing

Use of Psychotropic Medications (People with developmental disabilities only) 95% accuracy and completeness required

Fill in the number of anti-psychotic and other psychotropic medications the individual is prescribed. See the codebook for further definition of “anti-psychotic” and “other psychotropic” and a list of the most common medications.

51.1 : Number of Anti-Psychotic Medications (**AP**) ____
Blank = Missing

51.2 : Number of Other Psychotropic Medications (**OTHPSYCH**) ____
Blank = Missing

Major Mental Illness (MMI) Diagnosis (People with developmental disabilities only) 95% accuracy and completeness required

This measure identifies major mental illnesses characterized by psychotic symptoms or severe affective symptoms. Indicate whether or not the individual has one or more of the following major mental illness diagnoses: Schizophrenia, Schizophreniform Disorder, or Schizoaffective Disorder (ICD code 295.xx); Delusional Disorder (ICD code 297.1); Psychotic Disorder NOS (ICD code 298.9); Psychotic Disorder due to a general medical condition (ICD codes 293.81 or 293.82); Dementia with delusions (ICD code 294.42); Bipolar I Disorder (ICD codes 296.0x, 296.4x, 296.5x, 296.6x, or 296.7); or Major Depressive Disorder (ICD codes 296.2x and 296.3x). The ICD code must match the codes provided above. Note: Any digit or no digit at all, may be substituted for each “x” in the codes.

1 = One or more MMI diagnosis present

2 = No MMI diagnosis present

Blank = Missing

CHAMPS BEHAVIORAL HEALTH REGISTRY FILE

Purpose: In the past basic consumer information from the QI (MH) and TEDS (SUD) files were sent to CHAMPS to be used as a validation that the consumer being reported in the Encounters is a valid consumer for the reporting PIHP. With QI eventually being phased out during FY16 and

TEDS ending on 9/30/2015, BHTEDS will be replacing them both beginning 10/1/2015. To use BHTEDS to create the CHAMPS validation file would be difficult as there would be three different types of records – mental health, substance use disorder and co-occurring.

Requirement: To simplify the process of creating this validation file, BHDDA is introducing a new file called the Behavioral Health Registry file. For this file, PIHPs are required to report five fields of data with only three being required. The required fields are: PIHP Submitter ID, Consumer ID and Begin Date (date less than or equal to first Date of Service reported in Encounters.) The following two fields will only be reported if the consumer has either: Medicaid ID and MiChild ID.

The file specifications and error logic for the Registry are (will be) available on the DHHS web site at: http://www.michigan.gov/DHHS/0,4612,7-132-2941_38765---,00.html Submissions of the BH Registry file by CHAMPS will be ready by 10/1/2015.

Data Record

Record Format: rc1041.06									
Element #	Data Element Name	Picture	Usage	Format	From	To	Validated	Required	Definition
1	Submitter ID	Char(4)	4		1	4	Yes	Yes	Service Bureau ID (DEG Mailbox ID)
2	Consumer ID	Char(11)	11		5	15	No	Yes	Unique Consumer ID
3	Medicaid ID	Char(10)	10		16	25	Yes	Conditional	Must present on file if available.
4	MiChild ID	Char(10)	10		26	35	Yes	Conditional	MICHILD ID [CIN] Must present on file if available.
5	Begin Date	Date	8	YYYYM MDD	36	43	Yes	Yes	

**ENCOUNTERS PER MENTAL HEALTH, DEVELOPMENTAL DISABILITY, AND
SUBSTANCE ABUSE BENEFICIARY
DATA REPORT**

Due dates: Encounter data are due within 30 days following adjudication of the claim for the service provided, or in the case of a PIHP whose business practices do not include claims payment, within 30 days following the end of the month in which services were delivered. It is expected that encounter data reported will reflect services for which providers were paid (paid claims), third party reimbursed, and/or any services provided directly by the PIHP. Submit the encounter data for an individual on any claims adjudicated, regardless of whether there are still other claims outstanding for the individual for the month in which service was provided. In order that the department can use the encounter data for its federal and state reporting, it must have the count of units of service provided to each consumer during the fiscal year. Therefore, the encounter data for the fiscal year must be reconciled within 90 days of the end of the fiscal year. Claims for the fiscal year that are not yet adjudicated by the end of that period, should be reported as encounters with a monetary amount of "0." Once claims have been adjudicated, a replacement encounter must be submitted.

Who to Report: The CMHSP must report the encounter data for all mental health and developmental disabilities (MH/DD) Medicaid beneficiaries in its entire service area for all services provided under DHHS benefit plans. The PIHP must report the encounter data for all substance use disorder Medicaid beneficiaries in its service area. Encounter data is collected and reported for every beneficiary for which a claim was adjudicated or service rendered during the month by the PIHP (directly or via contract) regardless of payment source or funding stream. PIHP's and CMHSPs that contract with another PIHP or CMHSP to provide mental health services should include that consumer in the encounter data set. In those cases, the PIHP or CMHSP that provides the service via a contract should not report the consumer in this data set. Likewise, PIHPs or CMHSPs that contract directly with a Medicaid Health Plan, or sub-contract via another entity that contracts with a Medicaid Health Plan to provide the Medicaid mental health outpatient benefit, should not report the consumer in this data set.

The Health Insurance Portability and Accountability Act (HIPAA) mandates that all consumer level data reported after October 16, 2002 must be compliant with the transaction standards. A summary of the relevant requirements is:

- Encounter data (service use) is to be submitted electronically on a Health Care Claim 5010 as appropriate.
- The encounter requires a small set of specific demographic data: gender, diagnosis, Medicaid number, race, and social security number, and name of the consumer.
- Information about the encounter such as provider name and identification number, place of service, and amount paid for the service is required.

- The 837 includes a “header” and “trailer” that allows it to be uploaded to the CHAMPS system.
- Every behavioral health encounter record must have a corresponding Behavioral Health Registry record reported prior to the submission of the Encounter. Failure to report both an encounter record and a registry record for a consumer receiving services will result in the encounter being rejected by the CHAMPS system.

The information on HIPAA contained in this contract relates only to the data that DHHS is requiring for its own monitoring and/or reporting purposes, and does not address all aspects of the HIPAA transaction standards with which PIHPs must comply for other business partners (e.g., providers submitting claims, or third party payers). Further information is available at www.michigan.gov/DHHS.

Data that is uploaded to CHAMPS must follow the HIPAA-prescribed formats for encounter data. The 837/5010 includes header and trailer information that identifies the sender and receiver and the type of information being submitted. If data does not follow the formats, entire files could be rejected by the electronic system.

HIPAA also requires that procedure codes, revenue codes and modifiers approved by the CMS be used for reporting encounters. Those codes are found in the Current Procedural Terminology (CPT) Manual, Fifth Edition, published by the American Medical Associations, the Health Care Financing Administration Common Procedure Coding System (HCPCS), the National Drug Codes (NDC), the Code on Dental Procedures and Nomenclature (CDPN), the International Classification of Diseases, Ninth Revision, Clinical Modification (ICD-9-CM), ICD-10 and the Michigan Uniform Billing Manual. The procedure codes in these coding systems require standard units that must be used in reporting on the 837/5010.

DHHS has produced a code list of covered Medicaid specialty and Habilitation Supports waiver supports and services names (as found in the Medicaid Provider Manual) and the CPT or HCPCS codes/service definition/units as soon as the majority of mental health services have been assigned CPT or HCPCS codes. This code list is available on the DHHS web site.

The following elements reported on the 837/ 5010 encounter format will be used by DHHS Quality Management and Planning Division for its federal and state reporting, the Contracts Management Section and the state’s actuary. The items with an ** are required by HIPAA, and when they are absent will result in rejection of a file. Items with an ** must have 100% of values recorded within the acceptable range of values. Failure to meet accuracy standards on these items will result in contract action.

Refer to HIPAA 837 transaction implementation guides for exact location of the elements. Please consult the HIPAA implementation guides, and clarification documents (on DHHS’s web site) for additional elements required of all 837/5010 encounter formats. The Supplemental Instructions contain field formats and specific instructions on how to submit encounter level data.

****1.a. PIHP Plan Identification Number (PIHPID) or PIHP CA Function ID**

The DHHS-assigned 7-digit payer identification number must be used to identify the PIHP with all data transactions.

1.b. CMHSP Plan Identification Number (CMHID)

The DHHS-assigned 7-digit payer identification number must be used to identify the CMHSP with all mental health and/or developmental disabilities transactions.

****2. Identification Code/Subscriber Primary Identifier (please see the details in the submitter's manual)**

Ten-digit Medicaid number must be entered for a **Medicaid, or MiChild** beneficiary.

If the consumer is not a beneficiary, enter the nine-digit **Social Security** number.

If consumer has neither a Medicaid number nor a Social Security number, enter the unique identification number assigned by the CMHSP or **CONID**.

****3. Identification Code/Other Subscriber Primary Identifier (please see the details in the submitter's manual)**

Enter the consumer's unique identification number (**CONID**) assigned by the CMHSP **regardless** of whether it has been used above.

****4. Date of birth**

Enter the date of birth of the beneficiary/consumer.

****5. Diagnosis**

Enter the ICD-10 primary diagnosis of the consumer.

****6. EPSDT**

Enter the specified code indicating the child was referred for specialty services by the EPSDT screening.

****7. Encounter Data Identifier**

Enter specified code indicating this file is an encounter file.

****8. Line Counter Assigned Number**

A number that uniquely identifies each of up to 50 service lines per claim.

****9. Procedure Code**

Enter procedure code from code list for service/support provided. The code list is located on the DHHS web site.

***10. Procedure Modifier Code**

Enter modifiers as required for Habilitation Supports Waiver services provided to enrollees; for Autism Benefit services; for Community Living Supports and Personal Care levels of need; for Nursing Home Monitoring; and for evidence-based practices. See Costing per Code List.

***11. Monetary Amount (effective 10/1/13):**

Enter the charge amount, paid amount, adjustment amount (if applicable), and adjustment code in claim information and service lines. (See Instructions for Reporting Financial Fields in Encounter Data at <http://www.michigan.gov/DHHS/0,4612,7-132-2941---,00.html> Click on Reporting Requirements)

****12. Quantity of Service**

Enter the number of units of service provided according to the unit code type. **Only whole numbers should be reported.**

13. Place of Service Code

Enter the specified code for where the service was provided, such as an office, inpatient hospital, etc. (See PIHP/CMHSP Encounter Reporting HCPCS and Revenue Codes Chart at <http://www.michigan.gov/DHHS/0,4612,7-132-2941---,00.html> [Click on Reporting Requirements, then the codes chart](#))

14. Diagnosis Code Pointer

Points to the diagnosis code at the claim level that is relevant to the service.

****15. Date Time Period**

Enter date of service provided (how this is reported depends on whether the Professional, or the Institutional format is used)

****16. Billing Provider Name**

Enter the name of the Billing Provider for all encounters. (See Instructions for Reporting Financial Fields in Encounter Data at www.michigan.gov/DHHS/bhdda. Click on Reporting Requirements). If the Billing Provider is a specialized licensed residential facility also report the LARA license facility number (See Instructions for Reporting Specialized Residential Facility Details at www.michigan.gov/DHHS/bhdda. Click on Reporting Requirements).

****17. Rendering Provider Name**

Enter the name of the Rendering Provider when different from the Billing Provider (See Instructions for Reporting Financial Fields in Encounter Data at www.michigan.gov/DHHS/bhdda. Click on Reporting Requirements)

18. Facility Location of the Specialized Residential Facility

In instances in which the specialized licensed residential facility is not the Billing Provider, report the name, address, NPI (if applicable) and LARA license of the facility in the Facility Location (2310C loop). (See Instructions for Reporting Specialized Residential Facility Details at www.michigan.gov/DHHS/bhdda. Click on Reporting Requirements)

****19. Provider National Provider Identifier (NPI), Employer Identification Number (EIN) or Social Security Number (SSN)**

Enter the appropriate identification number for the Billing Provider, and as applicable, the

Rendering Provider. (See Instructions for Reporting Financial Fields in Encounter Data at www.michigan.gov/DHHS/bhdda. Click on Reporting Requirements)

FY 2018 SUB-ELEMENT COST REPORT

This report provides the total service data necessary for DHHS management of CMHSP contracts and reporting to the Legislature. The data set reflects and describes the support activity provided to or on behalf of all consumers receiving services from the CMHSP **regardless of funding stream** (Medicaid, general fund, grant funds, private pay, third party pay, autism, contracts). The format is presented by procedure code, beginning with facility services reported by revenue code. Most of the activity reported here will also have been reported in the encounter data system. Refer to the PIHP/CMHSP Encounter Reporting Costing per Code and Code Chart on the DHHS web site for a crosswalk between services and the appropriate codes.

Instructions and reporting templates can be found at:

http://www.michigan.gov/DHHS/0,4612,7-132-2941_38765---,00.html

FY 2019 CMHSP GENERAL FUND COST REPORT

This report provides the general fund cost and service data necessary for DHHS management of CMHSP contracts. The data set of cases, units and costs reflects and describes the support activity provided to or on behalf of all uninsured and underinsured consumers receiving services from the CMHSP paid with general funds. This report also includes information on consumers who are enrolled in a benefit plan (i.e., Medicaid, or Children’s Waiver) but who are also receiving a general fund-covered service like family friend respite or state inpatient, or are on spend-down and receiving some of their services funded by general fund. The format is presented by procedure code, beginning with facility services reported by revenue code. Most of the activity reported here will also have been reported in the encounter data system. Refer to the PIHP/CMHSP Encounter Reporting Costing per Code and Code Chart on the DHHS web site for a crosswalk between services and the appropriate codes.

Instructions and reporting templates can be found at:

http://www.michigan.gov/DHHS/0,4612,7-132-2941_38765---,00.html

**MICHIGAN MISSION-BASED PERFORMANCE INDICATOR SYSTEM
VERSION 6.0
FOR CMHSPS**

The Michigan Mission Based Performance Indicator System (version 1.0) was first implemented in FY 1997. That original set of indicators reflected nine months of work by more than 90 consumers, advocates, CMHSP staff, DHHS staff and others. The original purposes for the development of the system remain. Those purposes include:

- To clearly delineate the dimensions of quality that must be addressed by the Public Mental Health System as reflected in the Mission statements from Delivering the Promise and the needs and concerns expressed by consumers and the citizens of Michigan. Those domains are: ACCESS, EFFICIENCY, and OUTCOME.
- To develop a state-wide aggregate status report to address issues of public accountability for the public mental health system (including appropriation boilerplate requirements of the legislature, legal commitments under the Michigan Mental Health Code, etc.)
- To provide a data-based mechanism to assist DHHS in the management of CMHSP contracts that would impact the quality of the service delivery system statewide.
- To the extent possible, facilitate the development and implementation of local quality improvement systems; and
- To link with existing health care planning efforts and to establish a foundation for future quality improvement monitoring within a managed health care system for the consumers of public mental health services in the state of Michigan.

All of the indicators here are measures of CMHSP performance. Therefore, performance indicators should be reported by the CMHSP for all the Medicaid beneficiaries for whom it is responsible. Medicaid beneficiaries who are not receiving specialty services and supports (1915(b)(c) waivers) but are provided outpatient services through contracts with Medicaid Health Plans, or sub-contracts with entities that contract with Medicaid Health Plans are not covered by the performance indicator requirements. Due dates for indicators vary and can be found on the table following the list of indicators. Instructions and reporting tables are located in the “Michigan’s Mission-Based Performance Indicator System, Codebook. Electronic templates for reporting will be issued by DHHS six weeks prior to the due date and also available on the DHHS website: www.michigan.gov/DHHS. Click on Mental Health and Substance Abuse, then Reporting Requirements.

CMHSP PERFORMANCE INDICATOR SYSTEM

NOTE: Consumers covered by the Medicaid autism benefits are to be excluded from the calculations.

ACCESS

1. The percent of all adults and children receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours.
 - a. Standard = 95% in three hours
 - b. Quarterly report
 - c. PIHP for all Medicaid beneficiaries
 - d. CMHSP for all consumers

2. The percent of new persons receiving a face-to-face meeting with a professional within 14 calendar days of a non-emergency request for service (MI adults, MI children, DD adults, and DD children).
 - a. Standard = 95% in 14 days
 - b. Quarterly report
 - c. PIHP for all Medicaid beneficiaries
 - d. CMHSP for all consumers
 - e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA

3. The percent of new persons starting any needed on-going service within 14 days of a non-emergent assessment with a professional. (MI adults, MI children, DD adults and DD children)
 - a. Standard = 95% in 14 days
 - b. Quarterly report
 - c. PIHP for all Medicaid beneficiaries
 - d. CMHSP for all consumers
 - e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA

4. The percent of discharges from a psychiatric inpatient unit who are seen for follow-up care within seven days. (All children and all adults -MI, DD).
 - a. Standard = 95%
 - b. Quarterly report
 - c. PIHP for all Medicaid beneficiaries
 - d. CMHSP for all consumersScope: All children and all adults (MI, DD) - Do not include dual eligibles (Medicare/Medicaid) in these counts.

5. The percent of face-to-face assessments with professionals that result in decisions to deny CMHSP services. (MI and DD) (Old Indicator #6)
 - a. Quarterly report
 - b. CMHSP
 - c. Scope: all MI/DD consumers

6. The percent of Section 705 second opinions that result in services. (MI and DD) (Old Indicator #7)

- a. Quarterly report
- b. CMHSP
- c. Scope: all MI/DD consumers

EFFICIENCY

*7. The percent of total expenditures spent on administrative functions for CMHSPs. (Old Indicator #9)

- a. Annual report (DHHS calculates from cost reports)
- b. PIHP for Medicaid administrative expenditures
- c. CMHSP for all administrative expenditures

OUTCOMES

*8. The percent of adults with mental illness, the percent of adults with developmental disabilities, and the percent of dual MI/DD adults served by CMHSP who are in competitive employment. (Old Indicator #10)

- a. Annual report (DHHS calculates from QI data)
- b. PIHP for Medicaid adult beneficiaries
- c. CMHSP for all adults
- d. Scope: MI only, DD only, dual MI/DD consumers

*9. The percent of adults with mental illness, the percent of adults with developmental disabilities, and the percent of dual MI/DD adults served by the CMHSP who earn minimum wage or more from employment activities (competitive, supported or self-employment, or sheltered workshop). (Old Indicator #11)

- a. Annual report (DHHS calculates from QI data)
- b. PIHP for Medicaid adult beneficiaries
- c. CMHSP for all adults
- d. Scope: MI only, DD only, dual MI/DD consumers

10. The percent of MI and DD children and adults readmitted to an inpatient psychiatric unit within 30 days of discharge. (Old Indicator #12)

- a. Standard = 15% or less within 30 days
- b. Quarterly report
- c. PIHP for all Medicaid beneficiaries
- c. CMHSP
- d. Scope: All MI and DD children and adults - Do not include dual eligibles (Medicare/Medicaid) in these counts.

11. The annual number of substantiated recipient rights complaints per thousand persons served with MI and with DD served, in the categories of Abuse I and II, and Neglect I and II. (Old Indicator #13)

*13. The percent of adults with developmental disabilities served, who live in a private residence alone, with spouse, or non-relative(s).

- a. Annual report (DHHS calculates from QI data)
- b. PIHP for Medicaid beneficiaries
- c. CMHSP for all adults
- d. Scope: DD adults only

*14. The percent of adults with serious mental illness served, who live in a private residence alone, with spouse, or non-relative(s).

- a. Annual report (DHHS calculates from QI data)
- b. PIHP for Medicaid beneficiaries
- c. CMHSP for all adults
- d. Scope: DD adults only

CMHSP PERFORMANCE INDICATOR REPORTING DUE DATES

FY 2018 Due Dates

Indicator Title	Period	Due	Period	Due	Period	Due	Period	Due	From
1. Pre-admission screening	10/01 to 12/31	3/31/18	1/01 to 3/31	6/30/18	4/01 to 6/30	9/30/18	7/01 to 9/30	12/31/18	CMHSPs
2. 1 st request	10/01 to 12/31	3/31/18	1/01 to 3/31	6/30/18	4/01 to 6/30	9/30/18	7/01 to 9/30	12/31/18	CMHSPs
3. 1 st service	10/01 to 12/31	3/31/18	1/01 to 3/31	6/30/18	4/01 to 6/30	9/30/18	7/01 to 9/30	12/31/18	CMHSPs
4. Follow-up	10/01 to 12/31	3/31/18	1/01 to 3/31	6/30/18	4/01 to 6/30	9/30/18	7/01 to 9/30	12/31/18	CMHSPs
5. Denials	10/01 to 12/31	3/31/18	1/01 to 3/31	6/30/18	4/01 to 6/30	9/30/18	7/01 to 9/30	12/31/18	CMHSPs
6. 2 nd Opinions	10/01 to 12/31	3/31/18	1/01 to 3/31	6/30/18	4/01 to 6/30	9/30/18	7/01 to 9/30	12/31/18	CMHSPs
7. Admin Costs*	10/01 to 9/30	2/27/19							CMHSPs
8. Competitive employment*	10/01 to 9/30	N/A							DHHS
9. Minimum wage*	10/01 to 9/30	N/A							DHHS
10. Readmissions	10/01 to 12/31	3/31/18	1/01 to 3/31	6/30/18	4-01 to 6-30	9/30/18	7/01 to 9/30	12/31/18	CMHSPs
11. RR complaints	10/01 to 9/30	12/31/18							CMHSPs
13. Residence (DD)*	10/01 to 9/30	N/A							DHHS
14. Residence (MI)*	10/01 to 9/30	N/A							DHHS

*Indicators with *: DHHS collects data from encounters, quality improvement or cost reports and calculates performance indicators.

STATE LEVEL DATA COLLECTION

CAFAS

Child and Adolescent Functional Assessment Scale (CAFAS) shall be performed for each child with serious emotional disturbance at intake, quarterly thereafter, and at exit. Scale scores shall be exported using the FAS Outcomes application in xml format. In order that the scores along with de-identified data are automatically sent to the Eastern Michigan University Level of Functioning (LOF) Project, the CMHSP must assure the research box remains checked. DHHS uses aggregate reports from the LOF Project for internal planning and decision-making. In FY 2011 DHHS will cover 50% of the FAS Outcomes annual licensing fee of \$400 per CMHSP, and 50% of the per usage fee of \$2.95.

Annually each CMHSP shall submit an aggregate CAFAS report to DHHS. The report is automatically generated by the FAS Outcomes program. **Methodology and instructions for submitting the reports are posted on the DHHS web site at www.michigan.gov/DHHS. Click on Mental Health and Substance Abuse, then “Reporting Requirements.”**

Preschool and Early Childhood Functional Assessment Scale (PECFAS) shall be performed for each child, four through six-year olds, with serious emotional disturbance at intake, quarterly thereafter, and at intake.

DECA

The Devereux Early Childhood Assessment (DECA) for Infants (1 to 18 months), Toddler (18-36 months) or Clinical (24-47 months) shall be completed by a trained rater for each young child with serious emotional disturbance or for each young child served, age 1 to 47 months, when open under the parent with mental illness or intellectual/developmental disability, at intake, quarterly thereafter, and at exit. All DECAs are to be entered into the electronic DECA (eDECA) system. DECA (Infant, Toddler and Clinical) raters are to have attended an in-person DHHS sponsored training, a DHHS sponsored webinar or have received training by a certified Devereux Early Childhood Trainer.

Annually, DHHS will aggregate the DECA scores and use this information for internal planning and decision-making.

Consumer Satisfaction Survey: Adults with Serious Mental Illness & Children with Serious Emotional Disturbance

-An annual survey using MHSIP 44 items for adults with MI and substance use disorder, and MHSIP Youth and Family survey for families of children with SED will be conducted. Surveys are available on the MHSIP web site and have been translated into several languages. See www.mhsip.org/surveylink.htm

-The PIHPs will conduct the survey in the month of May for all people (regardless of medical assistance eligibility) currently receiving services in specific programs.

-Programs to be selected annually by QIC based on volume of units, expenditures, complaints and site review information.

-The raw data is due August 31st to DHHS each year on an Excel template to be provided by DHHS.

Critical Incident Reporting

PIHPs will report the following events, except Suicide, within 60 days after the end of the month in which the event occurred for individuals actively receiving services, with individual level data on consumer ID, event date, and event type:

- **Suicide** for any individual actively receiving services at the time of death, and any who have received emergency services within 30 days prior to death. Once it has been determined whether or not a death was suicide, the suicide must be reported within 30 days after the end of the month in which the death was determined. If 90 calendar days have elapsed without a determination of cause of death, the PIHP must submit a “best judgment” determination of whether the death was a suicide. In this event the time frame described in “a” above shall be followed, with the submission due within 30 days after the end of the month in which this “best judgment” determination occurred.
- **Non-suicide death** for individuals who were actively receiving services and were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or were receiving community living supports, supports coordination, targeted case management, ACT, Home-based, Wraparound, Habilitation Supports Waiver, SED waiver or Children’s Waiver services. If reporting is delayed because the PIHP is determining whether the death was due to suicide, the submission is due within 30 days after the end of the month in which the PIHP determined the death was not due to suicide.
- **Emergency Medical treatment due to Injury or Medication Error** for people who at the time of the event were actively receiving services and were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or were receiving either Habilitation Supports Waiver services, SED Waiver services or Children’s Waiver services.
- **Hospitalization due to Injury or Medication Error** for individuals who at the time of the event were actively receiving services and were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or receiving Habilitation Supports Waiver services, SED Waiver services, or Children’s Waiver services.
- **Arrest of Consumer** for individuals who at the time of the event were actively receiving services and were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or receiving Habilitation Supports Waiver services, SED Waiver services, or Children’s Waiver services.

Methodology and instructions for reporting are posted on the DHHS web site at www.michigan.gov/DHHS. Click on Mental Health and Substance Abuse, then “Reporting Requirements”

RECIPIENT RIGHTS DATA REPORT

INSTRUCTIONS FOR COMPLETING THE RECIPIENT RIGHTS DATA REPORT

Use the **CURRENT (DCH 0046 REV 06/2017)** excel form and email the report. The annual report letter can be sent by USPS or a signed PDF copy can be sent via email. The semiannual report memo can be sent by email.

Demographic Data

1. Select the Agency name from the drop down in cell C2.
2. CMHSPs: Insert the number of consumers served (unduplicated count) in cell E6.

1	Annual Demographic Data for:			
2				
3				
4	CMH INFORMATION			
5				
6	Number of Consumers Served (unduplicated count):	2		(CMH)
7				

Service Site Information

1. Enter the number of sites in your catchment area
2. Enter the number of sites out of catchment area.
3. In the third column type in only the number of sites that must be visited.
4. In the fourth column type in the number of site visits conducted. If a site is visited twice, it is only counted on the first visit. Sites should not be counted more than once (return visits to assure compliance are not counted).
5. If a site is visited twice, it is only counted on the first visit, but you may enter the additional visits in the fifth column

CMH SERVICE SITE INFORMATION					
If the site requires a visit, please list in column E					
Type of Site	In Catchment Area	Out of Catchment Area	Total Sites Requiring Visits	Annual Site Visits Conducted	Additional Site Visits Conducted
Out Patient					
Residential MI					
Residential DD					
Residential MI & DD					
Inpatient					
Day Program MI					
Day Program DD					
Workshop (prevocational)					
Supported Employment					
ACT					
Case Management					
Psychosocial Rehab					
Partial Hospitalization					
SIP					
Crisis Center					
Children's Foster Care					
Clubhouse/Drop-in Center					
CLS					
Self-Determination					
Respite Homes					
Other					
Total Number of Service Sites that Require Site Visits:			0		
Total Number of Site Visits Conducted:			0	0	

Column Added

Staffing Information:

1. FTE’s are defined as hours paid for recipient rights functions. List the full-time equivalents for your office.
2. Explain the breakdown of staff (if there is one); investigators/administrators, clerical/support, trainers.
3. If there is only 1 person for all functions, fill in only cell C41

RIGHTS FTE INFORMATION - CMH	
Do not fill in row 44-46 if 1 person has all roles	
Total Number of Rights FTEs*:	1
Number of Investigators/administrators (FTE)	
Number of Trainers (FTE)	
Number of Clerical Support (FTE)	

Appeal Information:

Insert the number of appeals submitted (to the committee), the number accepted and the disposition of the appeals heard.

APPEALS INFORMATION (if agency has local appeals committee)	
Number of Appeals Submitted	
Number of Appeals Accepted	
Number Number of Appeals Upheld	
Number of Appeals Sent Back for Reinvestigation	
Number of Appeals Requesting External Investigation by DHH	
Number of Appeals Sent Back for Further Action	
Total Number of Appeals Reviewed by the Appeals Committee	0

Complaint Data

THESE SECTIONS ARE REQUIRED TO BE COMPLETED FOR THE ANNUAL REPORT AND SEMI-ANNUAL REPORT

Section 1: Complaint Data Summary

Part A: Totals

1. Insert the name of the Rights Office Director in cell C2

The number of **Allegations** will populate from the Aggregate Summary.

2. Complaint Source:

Enter the category of the complainant: Recipient; Staff; ORR; Guardian/Family; Anonymous; Community/General Public; Total. The total of

Rights Office Director:			
Reporting Period:	10/1/2016	to	9/30/2017
Section I: Complaint Data Summary			
Part A: Agency Totals			
Allegations	0	(this will self-fill)	
Interventions	0	(this will self-fill)	
Investigations	0	(this will self-fill)	
Interventions Substantiated	0	(this will self-fill)	
Investigations Substantiated	0	(this will self-fill)	
COMPLAINT SOURCE			
Recipient			
Staff			
ORR			
Guardian/Family			
Anonymous			
Community/General Public			
Total Complaints Received	0		

“Complaint Sources” must be the same as the “Complaints Received”.

Timeframes of Completed Investigations:

The total in this section will auto-fill the number of abuse and neglect I & II investigations as well as the number of all other investigations (NOT interventions). Fill in the number of cases under each timeframe manually (not including any time following submission to the director).

<u>Category</u>	<u>Total</u>	<u>≤30</u>	<u>≤60</u>	<u>≤90</u>	<u>≥90</u>
<u>Abuse/Neglect I & II</u>	0				
<u>All others</u>	0				

Part B: Aggregate Summary of Allegations by Category

For each sub-category, insert the following:

- Number of allegations involved
- Number of these in which some **intervention** * was conducted
- Number of allegations substantiated by investigation.

- Number of these **investigated** **
- Number of allegations substantiated by intervention.
In each subcategory: If “0”, enter 0 in ALL appropriate boxes of the row where an allegation is received
- The recipient population for targeted allegations; adult MI (MI), Developmental Disability (DD), Seriously Emotionally Disturbed (SED), (number of persons involved)

*Intervention: To act on behalf of a recipient to resolve a complaint alleging a violation of a code protected right when the facts are clear and the remedy, if applicable, is clear, easily obtainable and does not involve statutorily required disciplinary action.

** Investigation: A detailed inquiry into, and systematic examination of, an allegation raised in a rights complaint and reported in accordance with Chapter 7A, Report of Investigative Findings.

Interventions are not allowed in allegations of abuse, neglect, serious injury, or death of a recipient involving an apparent or suspected rights violation or retaliation/harassment.

Part C: Remediation of Substantiated Rights Violations:

For each allegation, which, through investigation or intervention, it was established that a recipient's right was violated, indicate (from the drop down):

- The category name
- The Specific Provider type (see table 1)
- The Specific remedial action taken (be sure to only list 1 action per column) (see table 2)
- The number of the type of population (see table 3)

Section II: Annual Complaint Data Summary for:			0
Category (from Complaint Data)	Specific Provider Type	Specific Remedial Action(s)	Specific Remedial Action(s)
	▼		
Select from Drop Down Menu			

TABLE 1

Provider
Outpatient
Residential MI
Residential DD
Mixed Residential (MI/DD)
Inpatient
Day Program MI
Day Program DD
Workshop (Prevocational)
Supported Employment
ACT
Case Management
Psychosocial Rehabilitation
Partial Hospitalization
SIP
Other

TABLE 2

Remedial Action
Verbal Counseling
Written Counseling
Written Reprimand
Suspension
Demotion
Staff Transfer
Training
Employment Termination
Employee left the agency, but substantiated**
Contract Action
Policy Revision/Development
Environmental Repair/Enhancement
Plan of Service Revision
Recipient Transfer to Another Provider/Site
Other

**Employee left the agency, but substantiated; a letter was placed in the employee's personnel file indicating that the allegation of a rights violation requiring disciplinary action was substantiated.

TABLE 3

Population
MI
DD
SED
SEDW
DD-CWP
HSW
HMIABW

SEDW

This is a 1915(c) waiver (Home and Community-Based Services Waiver) for children with serious emotional disturbance. This waiver is administered through Community Mental Health Services Programs (CMHSPs) in partnership with other community agencies and is available in a limited number of counties. Eligible consumers must meet current DHHS contract criteria for the state psychiatric hospital for children and demonstrate serious functional limitations that impair the child’s ability to function in the community.

DD- CWP

This is a 1915(c) waiver (Home and Community-Based Services Waiver) for children with developmental disabilities who have challenging behaviors and/or complex medical needs. This waiver is administered through Community Mental Health Services Programs (CMHSPs) and is available statewide. Eligible consumers must be eligible for, and at risk of, placement in an Intermediate Care Facility for the Mentally Retarded (ICF/MR).

HSW

The Habilitation Supports Waiver is a 1915(c) waiver (Home and Community-Based Services Waiver) for people who have developmental disabilities and who meet the eligibility requirements: have active Medicaid, live in the community, and otherwise need the level of services provided by an intermediate care facility for mental retardation (ICF/MR) if not for the HSW. There are no age limitations for enrollment in the HSW. This waiver is administered through Prepaid Inpatient Health Plans (PIHPs) and affiliate Community Mental Health Services Programs (CMHSPs). The HSW is available statewide.

THESE SECTIONS ARE REQUIRED TO BE COMPLETED FOR THE ANNUAL REPORT ONLY

Section II: Training Activity

Part A: Training Received by Rights Office Staff

1. Enter the name of each staff who receive training in column A (Last name, First name).
2. Fill in each staff in column C **using the drop-down box**.
3. Indicate, for each rights staff, the course number assigned by DHHS-ORR (available on the web site)
4. Enter the name of the rights related training received during the period
5. Enter the CEU Category (Operations, Legal/Foundations, Leadership, Augmented)
6. Enter the number of hours for each

SECTION II: ANNUAL TRAINING ACTIVITY					
Part A: Training Received by Office Staff (Please only list training related to rights protection)					
Recipient Rights Staff (Enter-Last Name, First Name)	CEU's Type: Operations, Legal Foundations, Leadership, Augmented Training				
STAFF NAMES (List Names)	Staff Name	Course Number	Topic of Training Received	CEU Type	# Hours
1	2	3	4	5	6
	Select from Drop Down Menu				

Column Added

Part B: Training Provided by Rights Office

1. Indicate if update training is required. If it is required, indicate how often.

Indicate: the topic of the training provided during the period (2), the length of the session (3), the number of CMH (4), contractual staff (5), consumers (6), the number of other staff (7) involved, type of “others” trained (8). Indicate the method(s) used (9), and a description, if necessary (10). *(If the training is conducted by someone else, indicate, in the description column, who conducted the training and the date the training was reviewed by the rights office).*

SECTION II: ANNUAL TRAINING ACTIVITY										
Part B: Training Provided by Rights Office										
Is Update Training Required?										1
If Yes, how often: (Annual, Every 2 years, etc.)										
0										
Topic of Training Provided	2	How long is the training? # Hours	# Agency Staff	# Contractual Staff	# of Consumers	# Other Staff	Type of Other Staff	Method of Training Provided	Description (If Needed)	
		3	4	5	6	7	8	9	10	

TYPES OF TRAINING							
Face-to-Face	Video	Computer	Paper	Video Face-to-Face	Computer Face-to-Face	Paper Face-to-Face	Other (Describe)

Section III: Desired Outcomes for the Office

List the outcomes establish for the office from the last fiscal year (from last year’s report). From the drop- down box, select whether the goal is “ongoing” or “accomplished”. Ongoing goals will automatically populate into the current year. List any new outcomes for the office during the next fiscal year.

Section IV: Recommendations to the CMHSP Board or LPH Governing Board

List any recommendations made to the governing Board regarding the rights office or recipient rights activity as part of the annual report. Be sure to include issues identified by the Advisory Committee throughout the year or discussed as part of the annual and semi-annual report review. Do not leave this blank.

General Information:

- CMHSPs are NOT to include LPH/U data on the Annual & Semi-Annual Reports

REPORT	SEMI-ANNUAL	ANNUAL
Period Covered	October 1 - March 31	October 1 – September 30
Due Date to DHHS	June 30	December 30
Sections to be completed	Section I only	Section I, II, III, IV
Additional Information	Cover Letter from Rights Office	Cover Letter from Executive Director
Sent to	DHHS & Rights Committee	DHHS, Rights Committee, Board

SECTION 904 (5)
Steps to Ensure Complete and Consistent Data
CMHSPs and PIHPs
FY 2019

Steps to Ensure Complete and Consistent Data - - CMHSPs and PIHPs

(5) The department shall take all reasonable actions to ensure that the data required are complete and consistent among all CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment.

As part of the SMHA's quality management system, the contracts with the PIHPs and CMHSPs require that the PIHPs report demographic, service, and cost information via the HIPAA-compliant 837 encounters and BH-TEDS demographic data for every consumer served by the PIHP or affiliate CMHSP. Encounters include services delivered either directly or via contract. Reporting is required no matter what the payment arrangement with the provider (i.e., fee-for-service, per diem, case rate, sub-capitation, net-cost contract) or the funding stream that pays for the service (Medicaid, private insurance, private pay). The reporting requirements that are part of the PIHP and CMHSP contracts are in 904(4).

Encounter 837

In response to the Health Insurance Portability and Accountability Act (HIPAA), the Michigan Department of Health and Human Service (DHHS) requires that health care information for Medicaid consumers be reported to its data warehouse. DHHS has implemented standardized formats for encounter data reporting. DHHS requires that encounters be submitted in the American National Standards Institute (ANSI) Accredited Standards Committee (ASC) X12N 837, version 5010, Professional, Institutional, and Dental Health care Claim format. HIPAA legislation requires the adoption of national standards for health care transactions, including claim submission and encounter reporting. All health care plans, including all Medicaid programs, are affected by this legislation.

The HIPAA federal rule pertaining to transaction standards and code sets was adopted in August 2000. This regulation mandates the use of electronic data interchange (EDI) standard transactions for many of the more common communications used in health care administration, as well as the use of standard code sets. The transaction standards and code sets regulation became effective October 16, 2002.

Beginning with services provided on or after October 1, 2002, the PIHPs reported encounters to DHHS using the transaction sets developed by the ANSI ASC for EDI. The PIHPs submit the 837 data using guidance from the federally published Implementation Guides (See the Washington Publishing Company site www.wpc-edi.com for the ASC X12N 837 Transaction Set Implementation Guides), which define data definitions and their formats, and provide samples of data as well as Data Clarification Manuals published by DHHS https://www.michigan.gov/DHHS/0,5885,7-339-71551_2945_42542_42545_42633-150709--_00.html. These guides must be adhered to for creating the 837 encounter transactions.

HIPAA also requires that procedure codes, revenue codes and modifiers approved by the CMS be used for reporting encounters. Those codes are found in the Current Procedural Terminology (CPT) Manual, 2020, published by the American Medical Association, the Health Care Financing Administration Common Procedure Coding System (HCPCS), the National Drug Codes (NDC), the Code on Dental Procedures and Nomenclature (CDPN), the International Classification of Diseases, Tenth Revision, Clinical Modification (ICD-10-

CM), and the Michigan Uniform Billing Manual. The procedure codes in these coding systems require standard units that must be used in reporting on the version 5010 837. Services that were provided are reported using the Health Care Financing Administration Common Procedural Coding System (HCPCS) codes. The portion of this code set used by Michigan's community mental health system is located at:
https://www.michigan.gov/documents/DHHS/MHCodeChart_554443_7.pdf

Data Quality and Validation Efforts

System Edits

First Stage Edits. When an 837 encounter file is submitted to DHHS, it is first checked by a translator program. This translator program checks the file for syntax only, as specified by the 837 Implementation Guide. A "999 Functional Acknowledgement" is sent to the submitter to indicate if the transmission was successful or if parts of the transmission were not accepted. It is possible that the entire file will be rejected if certain standards are not met. If the entire submission is rejected, nothing is stored in the Data Warehouse. The file may be corrected by the sender and resubmitted as an original file.

Some of the encounters, or service lines within the encounters, may be rejected. If an entire encounter is rejected, that encounter may be resubmitted as an original encounter since it was not previously stored in the Warehouse. If some service lines in an encounter were accepted, but some were not, the entire encounter must be replaced to correct it. The new encounter submission is marked as a replacement and resent. The previously accepted service lines are also resent in the encounter replacement submission. Occasionally, an encounter must be voided. This may occur if the original submission incorrectly identified the consumer or payer.

Second Stage Edits. The translator moves the acceptable data is formatted and then processed by the CHAMPS system using more value-specific edits before it is moved into the data warehouse tables. Identifiers for the consumers and plans are checked for validity. Diagnosis codes and procedure codes are checked for possible inconsistencies. Errors found during this processing are stored in a HIPAA 4950 error file, also known as an Encounter Transaction Results Report (ETRR). This file is retrieved by the data submitter and is used to correct the errors for resubmission. Some of the errors prevent the data from being moved into the data warehouse and some errors are for information only.

PIHPs can update existing encounter data by correcting and resubmitting data that was rejected or by replacing accepted information that requires correction.

Data Validation Efforts

Data validation is required under the proposed regulations implementing the *Balanced Budget Act (BBA)*(sections 1902(a)(4) and (19), interpreted in Section 438.242 of the proposed regulations). The BBA requires that states ensure that Prepaid Inpatient Health Plans (PIHPs) provide encounter data on its consumers and sponsor data validation activities. The BBA regulations make it clear that the state is ultimately responsible for the completeness, accuracy, validity, and timeliness of encounter data.

The Behavioral Health and Developmental Disability Administration (BHDDA) within DHHS has numerous initiatives to ensure the quality of the encounter and demographic data. Through the Encounter Quality Initiative, BHDDA staff and the state's actuary conduct a detailed review and comparison of the PIHP and CMHSP cost and service data aggregate reports with the information reported on the 837. The state and the actuary issue reports that highlight any discrepancies between these sources and work with the PIHP financial and IT staff to make any necessary corrections to PIHP financial and services reports and the 837 encounter files. The actuary has also made the 837 encounter data comparison details available on the internet as dashboards for the PIHPs to review and compare their information.

To ensure service reporting is consistent across the PIHPs and CMHSPs, BHDDA continues to administer the Encounter Data Integrity Team (EDIT). Core membership is made up of BHDDA staff and approved PIHP/CMHSP representatives. BHDDA selects members for EDIT as well as EDIT subgroups or ad hoc committees based on recommendations submitted by PIHPs. BHDDA has also identified additional representatives from DHHS, including staff from Medical Services Administration Bureau of Medicaid Policy and Health System Innovation. The Encounter Data Integrity Team (EDIT) provides clarification on the interpretation and application of Medicaid Provider Manual. EDIT recommends application of Current Procedural Terminology (CPT), Healthcare Common Procedure Coding System (HCPCS), and Revenue codes. EDIT monitors and makes recommendations on federal code changes from CMS. These codes are used for various purposes, including encounter reporting, and reporting on the Medicaid Utilization and Net Cost Report. The team supports the development, maintenance and revisions of DHHS reporting requirement instructional documents, such as the PIHP and CMHSP Encounter Reporting Costing Per Code and Code Chart, PIHP and CMHSP Provider Qualifications Chart, Medicaid Utilization and Net Cost (MUNC), Healthy Michigan Plan Utilization and Net Cost, General Fund Cost Report, and the total cost Sub-element Cost Report.

Validation of the PIHP's encounter data is also part of the annual Performance Measure validation activity conducted by the External Quality Review as required by the BBA. For the Performance Measure Validation activity, the EQRO reviews the PIHP's oversight and accuracy in regard to eligibility and enrollment information, 837 encounter processing timeliness, completeness and accuracy, validity of Performance Indicators rates, and completeness and accuracy of BH-TEDS demographic data.

BH-TEDS demographic data reporting

The Behavioral Health Treatment Episode Data System is a Time 1 Time 2 data model where specific data elements are collected at two separate points in time to capture the magnitude and direction of reported changes. It has been used to collect Substance Use Disorder Data (SUD TEDS) in Michigan since 1998 and as part of SAMHSA's initiative since 2002. A snapshot of the individual is taken at admission by collecting demographic data such as gender, race, ethnicity, and date of birth. In addition to demographic characteristics, BH-TEDS facilitates the measurement of the direction and magnitude of change over time for several outcome fields such as residential status, employment status, education level, recent drug use history. A second snapshot in time, at discharge, is taken where the data elements are again collected. In

all, 71 admission and 49 discharge items are collected. By observing the same fields at admission and discharge, we can analyze how the person reports life changes over their time in treatment.

As part of an ongoing SAMHSA initiative promoting the building of an integrated MH and SUD treatment database, in FY2016, BH TEDS was expanded to include Behavioral Health and IDD Treatment Episode System (BH TEDS) data. Numerous states are participating in BH TEDS development with funding from SAMHSA. Since Mental Health (SMI, SED, IDD) episodes may, and often do, last several years, an annual update record is required to measure incremental change during treatment.

SAMHSA, through their vendor Eagle Technologies, funds all BH TEDS reporting States to obtain transmitted BH TEDS records via an award agreement. In effect, they purchase these records from DHHS if the data meet their requirements. If the volume of reported records falls by over 10% below the previous FY level, a warning is triggered. For the submitted records, Eagle Technologies sets a standard of no more than 5% of the total with missing, unknown, or not collected values. They also evaluate whether reporting States match discharges to admissions at 90% or better for each FY. DHHS regularly meets (and in fact exceeds) these thresholds with quarterly BH TEDS submissions related to SUD. For MH records, compliance is currently close to the margin.

In addition to the federally required fields, we worked with BHDDA, PIHP, and CMHSP staff to determine state fields to include to facilitate additional needed reporting, monitoring, and analysis. The BH TEDS layout was developed from this joint effort. The resulting file specifications are documented on the DHHS website (https://www.michigan.gov/documents/DHHS/File_Specs_2020_Eff_19.11.01_Rev_20-01.24_682043_7.pdf). These specifications are reviewed annually and updated as needed to reflect changes made by SAMHSA and to incorporate additionally agreed upon fields and/or data field responses.

BHDDA also maintains BH TEDS Coding Instruction on DHHS web site (https://www.michigan.gov/documents/DHHS/BH-TEDS_Coding_Instructions_FY20_Rev.19-09.27_682044_7.pdf) to assist individuals in completing the BH TEDS Record. For each BH TEDS field, the Coding Instructions provide field name, field number, federal or state field designation, key field identification, definition, detailed list of available responses for the field (with explanations), guidelines, and validation edits. The manual is updated regularly to provide additional clarity and/or instruction in response to questions emailed from the field. Clarification/additional instruction may also be added as the result of data analysis indicating misinterpretation or inconsistency of field or available response.

BH TEDS data originate at the provider level. This is where the data entry takes place when the clinician or data entry clerk use the PIHP's EHR to generate the admission and discharge files. The PIHP then submits the records electronically through the FTP portal, where each record is validated via the rigorous business rule consideration edits (error edits). Records that fail to pass the edits are given an error code, are not accepted, and are sent back for correction. Records that pass every edit are accepted into the BH TEDS data repository. Submissions are required monthly but can be submitted at any time.

Each quarter, all accepted records in the repository are extracted, and admissions and discharges are submitted to SAMHSA using their web portal, simply called the Data Submission

System (DSS). At the end of each quarter, the Federal Extract function in the BH TEDS data collection system generates an admission and a discharge batch that uploaded to the DSS, validations are run, and an error summary/profile is created. This feedback is utilized to ensure that the federal requirements for missing or incomplete data are met.

When data files are submitted, they are run against a robust system of edits. There are 241 SUD admission edits, 288 MH admission edits, 168 SUD discharge edits, and 199 MH discharge edits. The error descriptions can be found here:

https://www.michigan.gov/documents/DHHS/BH_TEDS_ERROR_DESCRIPTION_FY20_Rev_Eff_19-11.01_682045_7.pdf

These edits include all of SAMHSA's edits as well as several local edits developed over time. If a record fails even one edit, the record is rejected. When a record errors, it is returned to the sender with an error ID and list of edits the record failed. The PIHP then corrects the error(s) and resubmits the corrected record with a future batch. Edits are reviewed and updated annually based upon SAMHSA changes, BH TEDS Workgroup Recommendations, and analysis findings.

Accepted BH TEDS records are sent to the Data Warehouse where they are used in a variety of analyses independently and in coordination with encounters. In addition to accuracy, BH TEDS is monitored for completion. For SUD, the PIHP is contractually required to have an open admission at the time of encounter for at least 95% of the individuals reporting an encounter for any period. For MH, PIHPs are required to have BH TEDS record accepted in the data warehouse with a start, update, or end date within 15 months of the encounter date.

When BH TEDS was expanded to MH in 2016, BHDDA staff provided on-site trainings to each of the 10 PIHPs. The team returns for training annually, in person or via webinar, upon request. At trainings, attendees are encouraged to bring all questions and difficulties up for discussion and resolution. Any findings as a result of a training are disseminated to the other PIHPs via email and incorporated into the next version of the BH TEDS Coding Instructions. Also, there is frequent, open communication between the field and BHDDA where our staff assists in any data reporting questions. Again, findings that may affect the group are disseminated to all PIHPs via email and incorporated into the next version of the BH TEDS Coding Instructions.

The BH TEDS Workgroup meets quarterly to review reporting issues, changes, and data quality. Membership consists of two representatives from each PIHP, their vendor, and the BHDDA BH TEDS Team. All data reporting changes are vetted through this workgroup before they are implemented. Suggestions from the group are assessed and incorporated through this workgroup as well. For example, it was decided to exclude 'not evaluated' for SMH/IDD Designation from update/discharge records as a determination is expected and makes good clinical practice. The group suggested and we implemented adding the Integrated/Co-occurring Treatment field to the update/discharge record, so an individual did not have to be discharged and readmitted when this status changed. The initiation of the Q record for crisis events was evaluated and implemented through this workgroup. Through experience it was determined that it is often very difficult to get approximately 70 data fields from an individual in crisis. Also, it was not always readily known if an individual in crisis was already in treatment at another CMHSP. As a result, the Q record, with less stringent edits for crisis events was developed. Q records require demographic information be collected but not all outcome date. This allows for collection of demographic data in cases where the BH TEDS admission would not be submitted

as it would not be able to pass the stringent edit requirements. An analysis of one or more BH TEDS data fields is shared with the group quarterly bringing to light reporting anomalies such as unreasonable and unrealistic number of days to enter treatment. Typically, the fields number of records affected by misreporting is small, but it provides a method for PIHPs to correct their data and incorporate additional edits, if possible, in their internal systems.