Report on CMHSPs, PIHPs, and Regional Entities

(FY2019 Appropriation Act - Public Act 207 of 2018)

May 31, 2019

Sec. 904. (1) By May 31 of the current fiscal year, the department shall provide a report on the CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment to the members of the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director that includes the information required by this section.

(2) The report shall contain information for each CMHSP, PIHP, and designated regional entity for substance use disorder prevention and treatment, and a statewide summary, each of which shall include at least the following information:

(a) A demographic description of service recipients that, minimally, shall include reimbursement eligibility, client population, age, ethnicity, housing arrangements, and diagnosis.

(b) Per capita expenditures in total and by client population group and cultural and ethnic groups of the services area, including the deaf and hard of hearing population.

(c) Financial information that, minimally, includes a description of funding authorized; expenditures by diagnosis group, service category, and reimbursement eligibility; and cost information by Medicaid, Healthy Michigan plan, state appropriated non-Medicaid mental health services, local funding, and other fund sources, including administration and funds specified for all outside contracts for services and products. Financial information must include the amount of funding, from each fund source, used to cover clinical services and supports. Service category includes all department-approved services.

(d) Data describing service outcomes that include, but are not limited to, an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including, but not limited to, housing and employment.

(e) Information about access to CMHSPs and designated regional entities for substance use disorder prevention and treatment that includes, but is not limited to, the following:

(i) The number of people receiving requested services.

(ii) The number of people who requested services but did not receive services.

(f) The number of second opinions requested under the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, and the determination of any appeals.

(g) Lapses and carryforwards during the previous fiscal year for CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment.

(h) Performance indicator information required to be submitted to the department in the contracts with CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment.

(i) Administrative expenditures of each CMHSP, PIHP, and designated regional entity for substance use disorder prevention and treatment that include a breakout of the salary, benefits, and pension of each executive-level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff.

(3) The report shall contain the following information from the previous fiscal year on substance use disorder prevention, education, and treatment programs:

(a) Expenditures stratified by department-designated community mental health entity, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type.

(b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.

(c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.

(d) Collections from other first- or third-party payers, private donations, or other state or local programs, by department-designated community mental health entity, by subcontractor, by population served, and by service type.

(4) The department shall include data reporting requirements listed in subsections (2) and (3) in the annual contract with each individual CMHSP, PIHP, and designated regional entity for substance use disorder treatment and prevention.

(5) The department shall take all reasonable actions to ensure that the data required are complete and consistent among all CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment.

MDHHS

Michigan Department of Health & Human Services

REPORT FOR SECTION 904

COMMUNITY MENTAL HEALTH SERVICE PROGRAMS DEMOGRAPHIC AND COST DATA FY 2018

STATE OF MICHIGAN

Gretchen Whitmer, Governor
Robert Gordon, Director

May 2019

REPORT FOR SECTION 904 (2) (3) (4) (5)

COMMUNITY MENTAL HEALTH SERVICE PROGRAMS DEMOGRAPHIC AND COST DATA 2018

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May 2019

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SECTION 904 (2)
CMHSP DEMOGRAPHIC AND COST DATA
FY 2018

Introduction

Michigan Department of Health and Human Services

REPORT ADDRESSING PA 207 (2018) SECTION 904(2), 904(3), 904(4) & 904 (5)

Section 904(2)(a) and Section 904(2)(b) requires a report containing information for each Community Mental Health Services Program (CMHSP), Specialty Prepaid Inpatient Health Plan (PIHP), regional entity designated by the department as a PIHP, and managing entity for substance use disorders and a statewide summary; such a report will give a demographic description of service recipients, including, reimbursement eligibility, client population groups, age, ethnicity, housing arrangements and diagnosis, per capita expenditures in total and per client population group and cultural and ethnic groups of the services area, including deaf and hard of hearing population. This information is provided in the attached document for persons with mental illness (MI), intellectual/developmental disabilities (I/DD), dual diagnosis (MI & I/DD) and substance use disorders (SUD) for each CMHSP or PIHP, as well as statewide.

Information to address these sections is current as of May 2018, from all 46 CMHSP programs for the reporting period October 1, 2017 through September 30, 2018. In FY 2018, there were 144,496 persons with MI, 30,905 persons with I/DD, 15,836 persons with MI & I/DD, 3,158 persons who received substance use services only, and 46,039 persons for whom diagnosis is unknown, for a total 240,434 persons who received services in CMHSPs or PIHPs throughout Michigan. Of those individuals with MI, 37,123 (26 percent) are 17 years or under and 8,537 (28 percent) of the persons with I/DD are 17 years or younger. Of those persons for whom race or ethnicity are reported, 81,105 (39 percent) are members of a minority group. The total costs reported across the 46 CMHSPs for FY 2018 was $2,698,263,752. The attached material provides cost information by CMHSP for adults and children with MI, and persons with I/DD. This section also provides cost information on administration, indirect prevention, and other additional costs like lab and pharmacy services and grant-funded services.

During FY18, the Prepaid Inpatient Health Plans (PIHP) managed a reported 75,875 admissions for substance use disorder services. Demographic information from all 10 PIHPs and the Salvation Army Harbor Light is reported for the period October 1, 2017 through September 30, 2018. In over three-quarters of the admissions, individuals reported a primary substance abuse of either opioids or alcohol. Approximately 50% of those who reported an opioid involved in treatment received Medication Assisted Treatment (MAT).

Section 904(2)(c) requires financial information that includes a description of funding authorized expenditures by diagnosis group, service category, and reimbursement eligibility, and cost information by Medicaid, Healthy Michigan Plan state appropriated non-Medicaid mental health services and other fund sources, including administration

and funds specified for all outside contracts for services and products. Financial information must include the amount of funding, from each fund source, used to cover clinical services and supports. Service category includes all department-approved services. Information to address this section was obtained in March 2019, from all 46 CMHSPs and 10 PIHPs for the period October 1, 2017 through September 30, 2018**.** The attached report provides a summary of the total CMHSP costs for specific groups of services for adults and children with MI, and persons with I/DD for each CMHSP, as well as statewide. Also included are CMHSP General Fund service and administration costs for each CMHSP as well as PIHP revenue, expenditure and administrative cost information for traditional Medicaid and the Healthy Michigan Program.

Section 904(2)(d) requires the reporting of data describing service outcomes which shall include, but not be limited to, an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including, but not limited to, housing and employment. Since 2011, BHDDA has implemented the National Core Indicators (NCI) project through personal interviews with consumers who have intellectual or developmental disabilities. Information assesses numerous areas including individual outcomes, health and wellness, and system performance. Key findings are provided in this report along with Michigan's initiatives addressing priority areas.

Section 904(2)(e)(*i)(ii*) requires information about access to CMHSPs which shall include, but is not limited to, the number of persons receiving and/or requesting services and the number of people who requested services but did not receive services. The attached report includes information on the number of persons who requested CMHSP services. Details are shown on the disposition of the requests including numbers who met eligibility criteria, and the numbers referred elsewhere. This information is presented for each disability designation group by CMHSP.

Section 904(2)(f) requires the number of second opinions requested under the code including the determination of any appeals. This section provides information from the relevant indicators from the Performance Indicator System. Aggregated performance indicator data is submitted quarterly by CMHSPs.

Section 904(2)(g) requires lapses and carry forwards for FY 2017-2018 for CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders. This information is provided in the attached for each CMHSP and PIHP.

Section 904(2)(h) performance indicator information required to be submitted to the Department in the contracts with CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders. This section also

includes the data for the CMHSP Performance Indicators FY18.

Section 904(2)(i) Administrative expenditures of each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders that includes a breakout of the salary, benefits, and pension of each executive level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff. The administrative expenditures report is included in this section.

Section 904(3) The report shall contain the following information from the previous fiscal year on substance use disorder prevention, education, and treatment programs:

(a) Expenditures stratified by department-designated community mental health entity, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type.

(b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.

(c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.

(d) Collections from other first- or third-party payers, private donations, or other state or local programs, by department-designated community mental health entity, by subcontractor, by population served, and by service type.

The reported total FY18 expenditure for substance abuse services is $262,845,073. Of these expenditures slightly over half were Medicaid dollars - $60,022,449 traditional Medicaid and $84,968,025 Healthy Michigan. This section includes the details on Substance Use Disorder these expenditures by PIHP, service modality, and funding source.

Section 904(4) requires that the Department shall include data reporting requirements listed in subsection (2) in the annual contract with each individual CMHSP or PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders. The CMHSP contract for FY18 is included in the attached.

Section 904(5) The department shall take all reasonable actions to ensure that the data required are complete and consistent among all CMHSPs, PIHPs, and designated regional entities for substance use disorder prevention and treatment.

The following is required in 7.7.1 of the PIHP contract:
An annual certification from and signed by the Chief Executive Officer or the Chief Financial Officer, or a designee who reports directly to either must be submitted annually. The certification must attest to the accuracy, completeness, and truthfulness of the information in each of the sets of data in this section.

to the accuracy, completeness, and truthfulness of the information in each of the sets of data in this section.

SECTION 904 (2)(a)
DEMOGRAPHIC & DIAGNOSIS
SUMMARY DATA
FY 2018

Statewide Summary & CMHSP Specific

CMHSP Demographic Summary
Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities
Who Received Services from CMHSPs
Fiscal Year 2018
State of Michigan

Demographic Characteristics	MI Consumers		I/DD Consumers		* Substance Use Disorder		Dual Diagnosis (MI & I/DD)		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Gender												
Males	70,897	49.07%	19,699	63.74%	1,881	59.56%	9,792	61.83%	8,168	17.74%	110,437	45.93%
Females	73,599	50.93%	11,206	36.26%	1,277	40.44%	6,044	38.17%	7,965	17.30%	100,091	41.63%
Unknown Gender	0	0.00%	0	0.00%	0	0.00%	0	0.00%	29,906	64.96%	29,906	12.44%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%
Hard of Hearing												
Yes	71	0.05%	174	0.56%	1	0.03%	66	0.42%	32	0.07%	344	0.14%
No	144,425	99.95%	30,731	99.44%	3,157	99.97%	15,770	99.58%	46,007	99.93%	240,090	99.86%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%
Age												
Age 0 through 3	1,444	1.00%	1,211	3.92%	0	0.00%	163	1.03%	939	2.04%	3,757	1.56%
Age 4 through 12	19,080	13.20%	5,360	17.34%	1	0.03%	2,212	13.97%	5,212	11.32%	31,865	13.25%
Age 13 through 17	16,599	11.49%	1,966	6.36%	104	3.29%	1,428	9.02%	5,293	11.50%	25,390	10.56%
Age 18 through 26	17,520	12.12%	6,074	19.65%	557	17.64%	2,963	18.71%	7,758	16.85%	34,872	14.50%
Age 27 through 64	83,323	57.66%	14,382	46.54%	2,442	77.33%	7,900	49.89%	24,853	53.98%	132,900	55.28%
Age 65 and Over	6,530	4.52%	1,912	6.19%	54	1.71%	1,170	7.39%	1,977	4.29%	11,643	4.84%
Unknown Age	0	0.00%	0	0.00%	0	0.00%	0	0.00%	7	0.02%	7	0.00%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%
Race/Ethnicity												
Alaskan Native	28	0.02%	1	0.00%	2	0.06%	2	0.01%	3	0.01%	36	0.01%
American Indian	905	0.63%	86	0.28%	27	0.85%	54	0.34%	142	0.31%	1,214	0.50%
Black or African American	32,744	22.66%	5,611	18.16%	775	24.54%	2,789	17.61%	3,535	7.68%	45,454	18.90%
White	86,014	59.53%	19,920	64.46%	1,829	57.92%	10,245	64.69%	9,396	20.41%	127,404	52.99%
Asian	493	0.34%	319	1.03%	5	0.16%	83	0.52%	102	0.22%	1,002	0.42%
Other Single Race	4,370	3.02%	1,446	4.68%	84	2.66%	381	2.41%	966	2.10%	7,247	3.01%
Two or More Races	18,527	12.82%	3,432	11.10%	387	12.25%	2,249	14.20%	1,438	3.12%	26,033	10.83%
Native Hawaiian or Other Pacific Islander	80	0.06%	10	0.03%	3	0.09%	4	0.03%	22	0.05%	119	0.05%
Refused to Provide	1,335	0.92%	80	0.26%	46	1.46%	29	0.18%	529	1.15%	2,019	0.84%
Unknown/Missing	0	0.00%	0	0.00%	0	0.00%	0	0.00%	29,906	64.96%	29,906	12.44%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%
Hispanic												
Hispanic or Latino	9,157	6.34%	1,530	4.95%	147	4.65%	654	4.13%	1,288	2.80%	12,776	5.31%
Not Hispanic or Latino	124,998	86.51%	24,776	80.17%	2,740	86.76%	13,180	83.23%	12,450	27.04%	178,144	74.09%
Unknown/Missing	10,341	7.16%	4,599	14.88%	271	8.58%	2,002	12.64%	32,301	70.16%	49,514	20.59%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%

CMHSP Demographic Summary
Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities
Who Received Services from CMHSPs
Fiscal Year 2018
State of Michigan

Demographic Characteristics	MI Consumers		I/DD Consumers		* Substance Use Disorder		Dual Diagnosis (MI & I/DD)		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Corrections Status												
In Prison	120	0.08%	1	0.00%	2	0.06%	3	0.02%	9	0.02%	135	0.06%
In Jail	1,335	0.92%	8	0.03%	211	6.68%	34	0.21%	1,210	2.63%	2,798	1.16%
Paroled from State/Federal Correctional Facilitiy	2,457	1.70%	21	0.07%	85	2.69%	62	0.39%	220	0.48%	2,845	1.18%
Probation	8,357	5.78%	100	0.32%	398	12.60%	262	1.65%	751	1.63%	9,868	4.10%
Tether	214	0.15%	7	0.02%	23	0.73%	9	0.06%	61	0.13%	314	0.13%
Juvenile Detention Center	283	0.20%	4	0.01%	8	0.25%	9	0.06%	30	0.07%	334	0.14%
Pre-Trial (Adult) / Preliminary Hearing (Youth)	850	0.59%	15	0.05%	30	0.95%	27	0.17%	79	0.17%	1,001	0.42%
Pre-Sentencing (Adult) / Pre-Disposition (Youth)	816	0.56%	8	0.03%	27	0.85%	33	0.21%	66	0.14%	950	0.40%
Post-Booking Diversion	189	0.13%	1	0.00%	5	0.16%	8	0.05%	69	0.15%	272	0.11%
Booking Diversion	181	0.13%	21	0.07%	10	0.32%	10	0.06%	28	0.06%	250	0.10%
Not Under Jurisdiction of Corrections or Law Enforcement	124,691	86.29%	30,365	98.25%	2,137	67.67%	15,204	96.01%	11,543	25.07%	183,940	76.50%
Not Collected	5,003	3.46%	354	1.15%	222	7.03%	175	1.11%	2,067	4.49%	7,821	3.25%
Corrections Status Refused/Unreported	0	0.00%	0	0.00%	0	0.00%	0	0.00%	29,906	64.96%	29,906	12.44%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%
Residence												
Homeless/Homeless Shelter	6,753	4.67%	76	0.25%	444	14.06%	157	0.99%	974	2.12%	8,404	3.50%
Dependent Living (Residential details not specified) (SUD ONLY)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Independent Living (Residential details not specified) (SUD ONLY)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Residential Care/AFC	6,089	4.21%	5,073	16.41%	128	4.05%	3,556	22.46%	335	0.73%	15,181	6.31%
Private - Non-Relatives - Not Owned by CMHSP/PIHP	52,070	36.04%	4,808	15.56%	1,150	36.42%	3,485	22.01%	5,154	11.19%	66,667	27.73%
Foster Home/Foster Care	2,647	1.83%	235	0.76%	7	0.22%	204	1.29%	327	0.71%	3,420	1.42%
Private - Non-Relatives - Owned by CMHSP/PIHP	6,080	4.21%	665	2.15%	255	8.07%	447	2.82%	493	1.07%	7,940	3.30%
Crisis Residence	141	0.10%	4	0.01%	2	0.06%	4	0.03%	8	0.02%	159	0.07%
Institutional Setting	1,719	1.19%	134	0.43%	15	0.47%	235	1.48%	45	0.10%	2,148	0.89%
Jail/Correctional/Other Institution Under Justice System	1,905	1.32%	22	0.07%	195	6.17%	36	0.23%	1,335	2.90%	3,493	1.45%
Private - with Relatives	67,092	46.43%	19,888	64.35%	962	30.46%	7,712	48.70%	7,462	16.21%	103,116	42.89%
Residential Arrangement Unknown/Unreported	0	0.00%	0	0.00%	0	0.00%	0	0.00%	29,906	64.96%	29,906	12.44%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%
Program Eligibility (Counts Can be More than One Group)												
Medicaid	100,294	69.41%	29,329	94.90%	1,165	36.89%	14,660	92.57%	25,439	55.26%	170,887	71.07%
Healthy Michigan	38,500	26.64%	1,571	5.08%	1,523	48.23%	1,257	7.94%	12,027	26.12%	54,878	22.82%
Habilitation Supports Waiver	11	0.01%	5,196	16.81%	0	0.00%	2,412	15.23%	290	0.63%	7,909	3.29%
Medicare	22,837	15.80%	10,471	33.88%	130	4.12%	5,847	36.92%	1,341	2.91%	40,626	16.90%
SSA, SSI or SSDI	17,928	12.41%	9,144	29.59%	189	5.98%	3,738	23.60%	876	1.90%	31,875	13.26%
MI-Child	915	0.63%	337	1.09%	8	0.25%	206	1.30%	81	0.18%	1,547	0.64%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%
Employment												
Full-Time Competitive, Integrated Employment	6,995	4.84%	89	0.29%	310	9.82%	91	0.57%	1,060	2.30%	8,545	3.55%
Part-Time Competitive, Integrated Employment	10,486	7.26%	2,034	6.58%	252	7.98%	904	5.71%	883	1.92%	14,559	6.06%
Unemployed, Looking for Work	42,251	29.24%	3,356	10.86%	2,007	63.55%	2,315	14.62%	6,437	13.98%	56,366	23.44%
Not in Competitive, Integrated Labor Force	52,586	36.39%	17,471	56.53%	541	17.13%	9,190	58.03%	3,542	7.69%	83,330	34.66%
Not Applicable - Individual is Under 16 Years of Age	32,178	22.27%	7,955	25.74%	48	1.52%	3,336	21.07%	4,211	9.15%	47,728	19.85%
Employment Status Unknown/Unreported	0	0.00%	0	0.00%	0	0.00%	0	0.00%	29,906	64.96%	29,906	12.44%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%

CMHSP Demographic Summary
Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities
Who Received Services from CMHSPs
Fiscal Year 2018
State of Michigan

Demographic Characteristics	MI Consumers		I/DD Consumers		* Substance Use Disorder		Dual Diagnosis (MI & I/DD)		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Detailed Not In Competitive Integrated Labor Force												
Homemaker	1,252	0.87%	48	0.16%	12	0.38%	41	0.26%	115	0.25%	1,468	0.61%
Student	4,365	3.02%	2,291	7.41%	34	1.08%	930	5.87%	386	0.84%	8,006	3.33%
Retired	1,945	1.35%	525	1.70%	26	0.82%	291	1.84%	172	0.37%	2,959	1.23%
Disability Symptoms Prevent Working	42,632	29.50%	8,709	28.18%	413	13.08%	5,388	34.02%	1,956	4.25%	59,098	24.58%
Receiving Services from Institutional Facility	335	0.23%	29	0.09%	25	0.79%	29	0.18%	73	0.16%	491	0.20%
Participates in Sheltered Workshop	161	0.11%	1,842	5.96%	0	0.00%	818	5.17%	8	0.02%	2,829	1.18%
Discouraged Worker	1,215	0.84%	106	0.34%	29	0.92%	76	0.48%	378	0.82%	1,804	0.75%
Unpaid Volunteering, Community Service, etc.	189	0.13%	630	2.04%	0	0.00%	226	1.43%	428	0.93%	1,473	0.61%
Micro-enterprise	101	0.07%	104	0.34%	2	0.06%	35	0.22%	7	0.02%	249	0.10%
Enclaves/Mobile Crews/Agency-owned Transitional Employment	119	0.08%	703	2.27%	0	0.00%	361	2.28%	5	0.01%	1,188	0.49%
Participates in Facility-based Activity Program	236	0.16%	2,198	7.11%	0	0.00%	871	5.50%	12	0.03%	3,317	1.38%
Participates in Community-based Activity Program	36	0.02%	286	0.93%	0	0.00%	124	0.78%	2	0.00%	448	0.19%
Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	59,732	41.34%	5,479	17.73%	2,569	81.35%	3,310	20.90%	8,380	18.20%	79,470	33.05%
Not Applicable - Individual is Under 16 Years of Age	32,178	22.27%	7,955	25.74%	48	1.52%	3,336	21.07%	4,211	9.15%	47,728	19.85%
Unknown/Unreported	0	0.00%	0	0.00%	0	0.00%	0	0.00%	29,906	64.96%	29,906	12.44%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%
Education												
No Schooling or Less than One School Grade (includes children)	2,020	1.40%	2,667	8.63%	4	0.13%	743	4.69%	810	1.76%	6,244	2.60%
Completed High School	48,137	33.31%	7,427	24.03%	1,328	42.05%	5,001	31.58%	4,444	9.65%	66,337	27.59%
In School or Completed - K to 11	56,386	39.02%	5,102	16.51%	817	25.87%	4,305	27.18%	5,332	11.58%	71,942	29.92%
In Training Program	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
In Special Education	493	0.34%	12,858	41.60%	5	0.16%	4,484	28.32%	142	0.31%	17,982	7.48%
Attended or Attending Undergraduate College	22,413	15.51%	373	1.21%	594	18.81%	369	2.33%	2,154	4.68%	25,903	10.77%
College Graduate	6,173	4.27%	124	0.40%	135	4.27%	87	0.55%	558	1.21%	7,077	2.94%
Nursery School, Pre-school, or Head Start	1,777	1.23%	1,161	3.76%	0	0.00%	291	1.84%	318	0.69%	3,547	1.48%
Vocational School	1,449	1.00%	845	2.73%	34	1.08%	323	2.04%	143	0.31%	2,794	1.16%
Not Collected	5,648	3.91%	348	1.13%	241	7.63%	233	1.47%	2,232	4.85%	8,702	3.62%
Education Unreported	0	0.00%	0	0.00%	0	0.00%	0	0.00%	29,906	64.96%	29,906	12.44%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%
Total Served												
Persons Served by CMHSPs	144,496		30,905		3,158		15,836		46,039		240,434	

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CMHSP Demographic Summary
Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities
Who Received Services from CMHSPs
Fiscal Year 2018
State of Michigan

Demographic Characteristics	MI Consumers		I/DD Consumers		* Substance Use Disorder		Dual Diagnosis (MI & I/DD)		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Gender												
Males	70,897	49.07%	19,699	63.74%	1,881	59.56%	9,792	61.83%	8,168	17.74%	110,437	45.93%
Females	73,599	50.93%	11,206	36.26%	1,277	40.44%	6,044	38.17%	7,965	17.30%	100,091	41.63%
Unknown Gender	0	0.00%	0	0.00%	0	0.00%	0	0.00%	29,906	64.96%	29,906	12.44%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%
Hard of Hearing												
Yes		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0	#DIV/0!
No		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	0	#DIV/0!
	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
Age												
Age 0 through 3	1,444	1.00%	1,211	3.92%	0	0.00%	163	1.03%	939	2.04%	3,757	1.56%
Age 4 through 12	19,080	13.20%	5,360	17.34%	1	0.03%	2,212	13.97%	5,212	11.32%	31,865	13.25%
Age 13 through 17	16,599	11.49%	1,966	6.36%	104	3.29%	1,428	9.02%	5,293	11.50%	25,390	10.56%
Age 18 through 26	17,520	12.12%	6,074	19.65%	557	17.64%	2,963	18.71%	7,758	16.85%	34,872	14.50%
Age 27 through 64	83,323	57.66%	14,382	46.54%	2,442	77.33%	7,900	49.89%	24,853	53.98%	132,900	55.28%
Age 65 and Over	6,530	4.52%	1,912	6.19%	54	1.71%	1,170	7.39%	1,977	4.29%	11,643	4.84%
Unknown Age	0	0.00%	0	0.00%	0	0.00%	0	0.00%	7	0.02%	7	0.00%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%
Race/Ethnicity												
Alaskan Native	28	0.02%	1	0.00%	2	0.06%	2	0.01%	3	0.01%	36	0.01%
American Indian	905	0.63%	86	0.28%	27	0.85%	54	0.34%	142	0.31%	1,214	0.50%
Black or African American	32,744	22.66%	5,611	18.16%	775	24.54%	2,789	17.61%	3,535	7.68%	45,454	18.90%
White	86,014	59.53%	19,920	64.46%	1,829	57.92%	10,245	64.69%	9,396	20.41%	127,404	52.99%
Asian	493	0.34%	319	1.03%	5	0.16%	83	0.52%	102	0.22%	1,002	0.42%
Other Single Race	4,370	3.02%	1,446	4.68%	84	2.66%	381	2.41%	966	2.10%	7,247	3.01%
Two or More Races	18,527	12.82%	3,432	11.10%	387	12.25%	2,249	14.20%	1,438	3.12%	26,033	10.83%
Native Hawaiian or Other Pacific Islander	80	0.06%	10	0.03%	3	0.09%	4	0.03%	22	0.05%	119	0.05%
Refused to Provide	1,335	0.92%	80	0.26%	46	1.46%	29	0.18%	529	1.15%	2,019	0.84%
Unknown/Missing	0	0.00%	0	0.00%	0	0.00%	0	0.00%	29,906	64.96%	29,906	12.44%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%
Hispanic												
Hispanic or Latino	9,157	6.34%	1,530	4.95%	147	4.65%	654	4.13%	1,288	2.80%	12,776	5.31%
Not Hispanic or Latino	124,998	86.51%	24,776	80.17%	2,740	86.76%	13,180	83.23%	12,450	27.04%	178,144	74.09%
Unknown/Missing	10,341	7.16%	4,599	14.88%	271	8.58%	2,002	12.64%	32,301	70.16%	49,514	20.59%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%

CMHSP Demographic Summary
Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities
Who Received Services from CMHSPs
Fiscal Year 2018
State of Michigan

Demographic Characteristics	MI Consumers		I/DD Consumers		* Substance Use Disorder		Dual Diagnosis (MI & I/DD)		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Corrections Status												
In Prison	120	0.08%	1	0.00%	2	0.06%	3	0.02%	9	0.02%	135	0.06%
In Jail	1,335	0.92%	8	0.03%	211	6.68%	34	0.21%	1,210	2.63%	2,798	1.16%
Paroled from State/Federal Correctional Facilitiy	2,457	1.70%	21	0.07%	85	2.69%	62	0.39%	220	0.48%	2,845	1.18%
Probation	8,357	5.78%	100	0.32%	398	12.60%	262	1.65%	751	1.63%	9,868	4.10%
Tether	214	0.15%	7	0.02%	23	0.73%	9	0.06%	61	0.13%	314	0.13%
Juvenile Detention Center	283	0.20%	4	0.01%	8	0.25%	9	0.06%	30	0.07%	334	0.14%
Pre-Trial (Adult) / Preliminary Hearing (Youth)	850	0.59%	15	0.05%	30	0.95%	27	0.17%	79	0.17%	1,001	0.42%
Pre-Sentencing (Adult) / Pre-Disposition (Youth)	816	0.56%	8	0.03%	27	0.85%	33	0.21%	66	0.14%	950	0.40%
Post-Booking Diversion	189	0.13%	1	0.00%	5	0.16%	8	0.05%	69	0.15%	272	0.11%
Booking Diversion	181	0.13%	21	0.07%	10	0.32%	10	0.06%	28	0.06%	250	0.10%
Not Under Jurisdiction of Corrections or Law Enforcement	124,691	86.29%	30,365	98.25%	2,137	67.67%	15,204	96.01%	11,543	25.07%	183,940	76.50%
Not Collected	5,003	3.46%	354	1.15%	222	7.03%	175	1.11%	2,067	4.49%	7,821	3.25%
Corrections Status Refused/Unreported	0	0.00%	0	0.00%	0	0.00%	0	0.00%	29,906	64.96%	29,906	12.44%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%
Residence												
Homeless/Homeless Shelter	6,753	4.67%	76	0.25%	444	14.06%	157	0.99%	974	2.12%	8,404	3.50%
Dependent Living (Residential details not specified) (SUD ONLY)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Independent Living (Residential details not specified) (SUD ONLY)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Residential Care/AFC	6,089	4.21%	5,073	16.41%	128	4.05%	3,556	22.46%	335	0.73%	15,181	6.31%
Private - Non-Relatives - Not Owned by CMHSP/PIHP	52,070	36.04%	4,808	15.56%	1,150	36.42%	3,485	22.01%	5,154	11.19%	66,667	27.73%
Foster Home/Foster Care	2,647	1.83%	235	0.76%	7	0.22%	204	1.29%	327	0.71%	3,420	1.42%
Private - Non-Relatives - Owned by CMHSP/PIHP	6,080	4.21%	665	2.15%	255	8.07%	447	2.82%	493	1.07%	7,940	3.30%
Crisis Residence	141	0.10%	4	0.01%	2	0.06%	4	0.03%	8	0.02%	159	0.07%
Institutional Setting	1,719	1.19%	134	0.43%	15	0.47%	235	1.48%	45	0.10%	2,148	0.89%
Jail/Correctional/Other Institution Under Justice System	1,905	1.32%	22	0.07%	195	6.17%	36	0.23%	1,335	2.90%	3,493	1.45%
Private - with Relatives	67,092	46.43%	19,888	64.35%	962	30.46%	7,712	48.70%	7,462	16.21%	103,116	42.89%
Residential Arrangement Unknown/Unreported	0	0.00%	0	0.00%	0	0.00%	0	0.00%	29,906	64.96%	29,906	12.44%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%
Program Eligibility (Counts Can be More than One Group)												
Medicaid	100,294	69.41%	29,329	94.90%	1,165	36.89%	14,660	92.57%	25,439	55.26%	170,887	71.07%
Healthy Michigan	38,500	26.64%	1,571	5.08%	1,523	48.23%	1,257	7.94%	12,027	26.12%	54,878	22.82%
Habilitation Supports Waiver	11	0.01%	5,196	16.81%	0	0.00%	2,412	15.23%	290	0.63%	7,909	3.29%
Medicare	22,837	15.80%	10,471	33.88%	130	4.12%	5,847	36.92%	1,341	2.91%	40,626	16.90%
SSA, SSI or SSDI	17,928	12.41%	9,144	29.59%	189	5.98%	3,738	23.60%	876	1.90%	31,875	13.26%
MI-Child	915	0.63%	337	1.09%	8	0.25%	206	1.30%	81	0.18%	1,547	0.64%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%

CMHSP Demographic Summary
Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities
Who Received Services from CMHSPs
Fiscal Year 2018
State of Michigan

Demographic Characteristics	MI Consumers		I/DD Consumers		* Substance Use Disorder		Dual Diagnosis (MI & I/DD)		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Employment												
Full-Time Competitive, Integrated Employment	6,995	4.84%	89	0.29%	310	9.82%	91	0.57%	1,060	2.30%	8,545	3.55%
Part-Time Competitive, Integrated Employment	10,486	7.26%	2,034	6.58%	252	7.98%	904	5.71%	883	1.92%	14,559	6.06%
Unemployed, Looking for Work	42,251	29.24%	3,356	10.86%	2,007	63.55%	2,315	14.62%	6,437	13.98%	56,366	23.44%
Not in Competitive, Integrated Labor Force	52,586	36.39%	17,471	56.53%	541	17.13%	9,190	58.03%	3,542	7.69%	83,330	34.66%
Not Applicable - Individual is Under 16 Years of Age	32,178	22.27%	7,955	25.74%	48	1.52%	3,336	21.07%	4,211	9.15%	47,728	19.85%
Employment Status Unknown/Unreported	0	0.00%	0	0.00%	0	0.00%	0	0.00%	29,906	64.96%	29,906	12.44%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%
Detailed Not In Competitive Integrated Labor Force												
Homemaker	1,252	0.87%	48	0.16%	12	0.38%	41	0.26%	115	0.25%	1,468	0.61%
Student	4,365	3.02%	2,291	7.41%	34	1.08%	930	5.87%	386	0.84%	8,006	3.33%
Retired	1,945	1.35%	525	1.70%	26	0.82%	291	1.84%	172	0.37%	2,959	1.23%
Disability Symptoms Prevent Working	42,632	29.50%	8,709	28.18%	413	13.08%	5,388	34.02%	1,956	4.25%	59,098	24.58%
Receiving Services from Institutional Facility	335	0.23%	29	0.09%	25	0.79%	29	0.18%	73	0.16%	491	0.20%
Participates in Sheltered Workshop	161	0.11%	1,842	5.96%	0	0.00%	818	5.17%	8	0.02%	2,829	1.18%
Discouraged Worker	1,215	0.84%	106	0.34%	29	0.92%	76	0.48%	378	0.82%	1,804	0.75%
Unpaid Volunteering, Community Service, etc.	189	0.13%	630	2.04%	0	0.00%	226	1.43%	428	0.93%	1,473	0.61%
Micro-enterprise	101	0.07%	104	0.34%	2	0.06%	35	0.22%	7	0.02%	249	0.10%
Enclaves/Mobile Crews/Agency-owned Transitional Employment	119	0.08%	703	2.27%	0	0.00%	361	2.28%	5	0.01%	1,188	0.49%
Participates in Facility-based Activity Program	236	0.16%	2,198	7.11%	0	0.00%	871	5.50%	12	0.03%	3,317	1.38%
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Unknown/Unreported	0	0.00%	0	0.00%	0	0.00%	0	0.00%	29,906	64.96%	29,906	12.44%
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In Training Program	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
In Special Education	493	0.34%	12,858	41.60%	5	0.16%	4,484	28.32%	142	0.31%	17,982	7.48%
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Vocational School	1,449	1.00%	845	2.73%	34	1.08%	323	2.04%	143	0.31%	2,794	1.16%
Not Collected	5,648	3.91%	348	1.13%	241	7.63%	233	1.47%	2,232	4.85%	8,702	3.62%
Education Unreported	0	0.00%	0	0.00%	0	0.00%	0	0.00%	29,906	64.96%	29,906	12.44%
	144,496	100.00%	30,905	100.00%	3,158	100.00%	15,836	100.00%	46,039	100.00%	240,434	100.00%
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Persons Served by CMHSPs	144,496		30,905		3,158		15,836		46,039		240,434	

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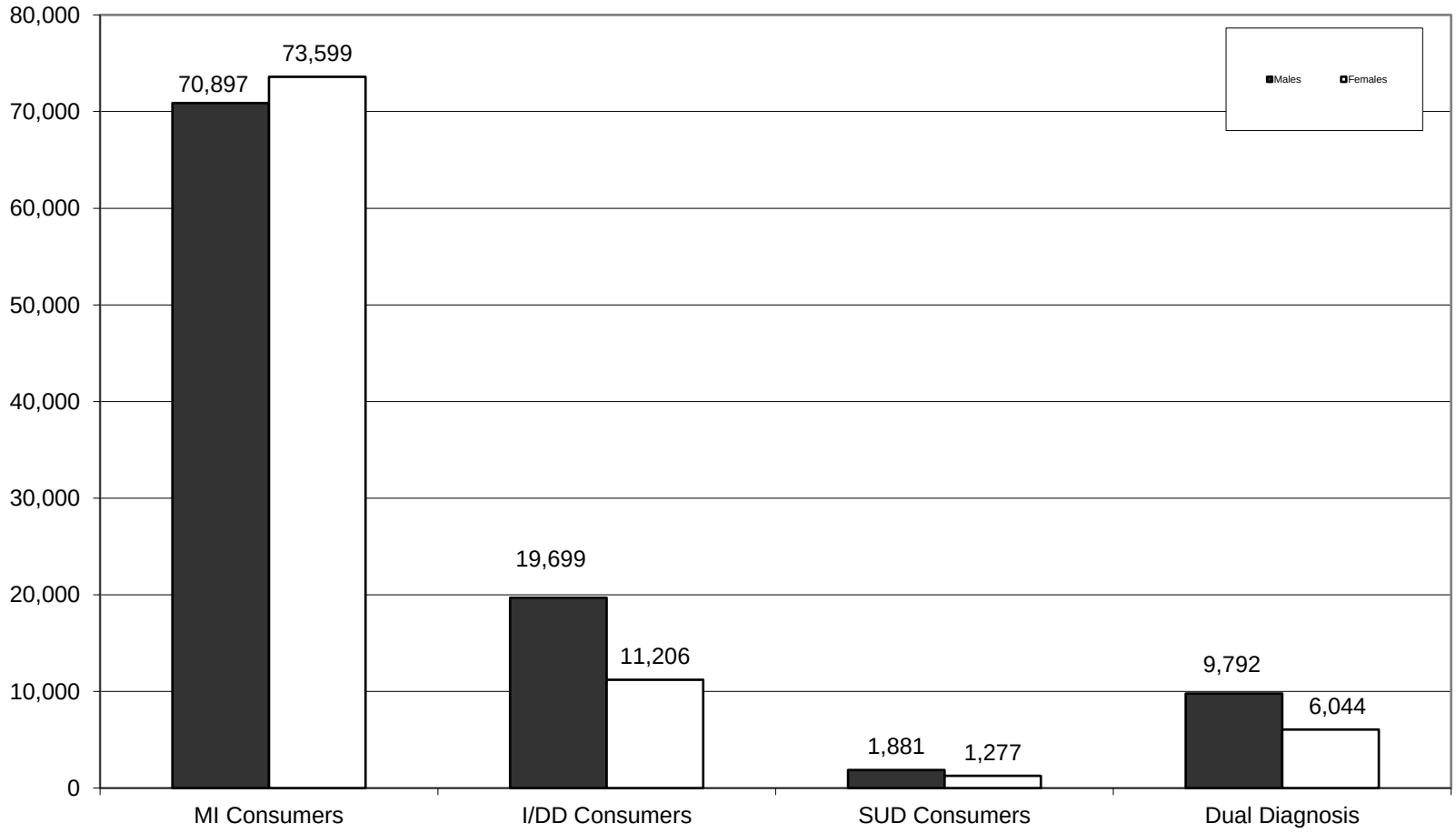
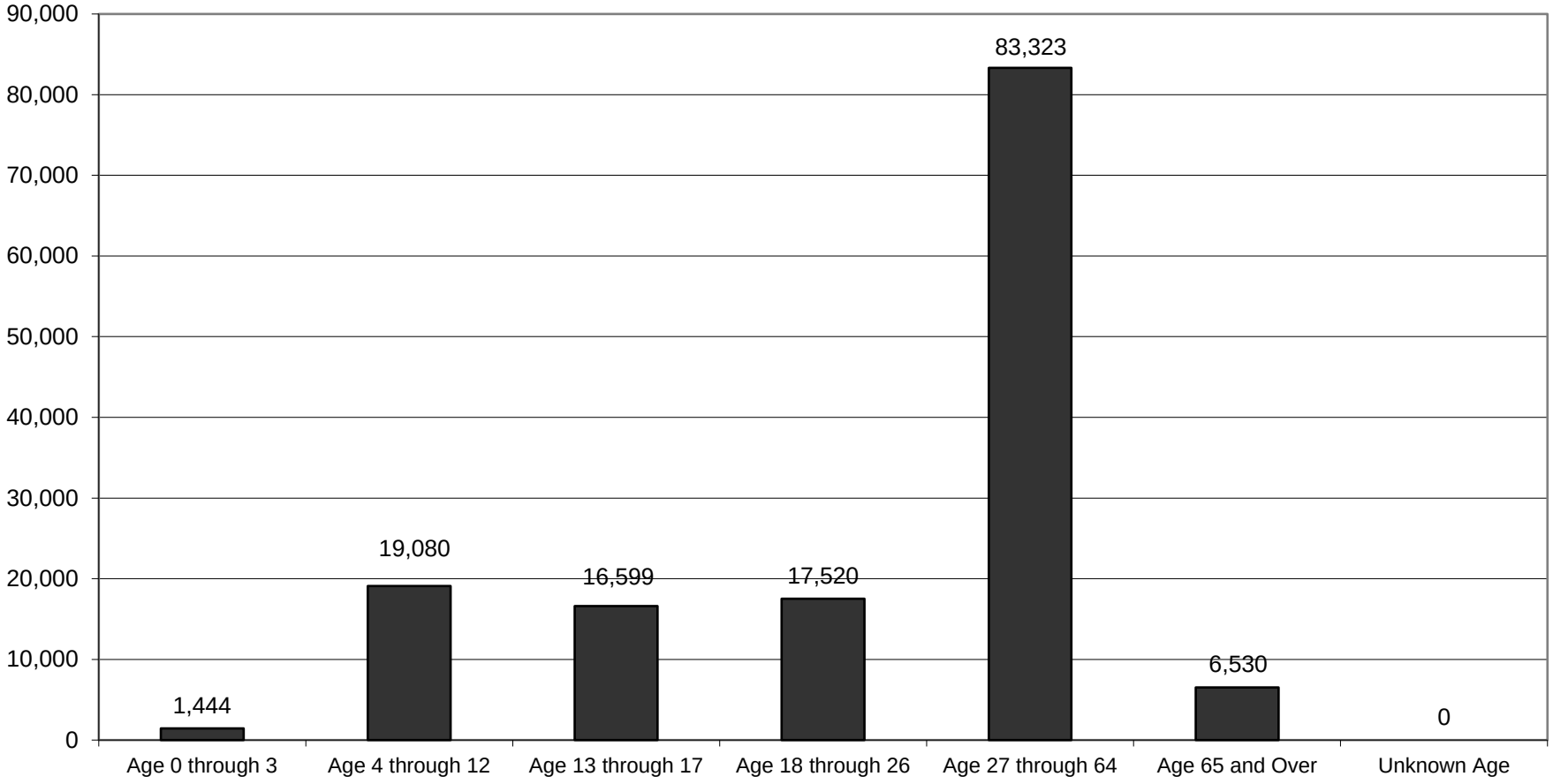
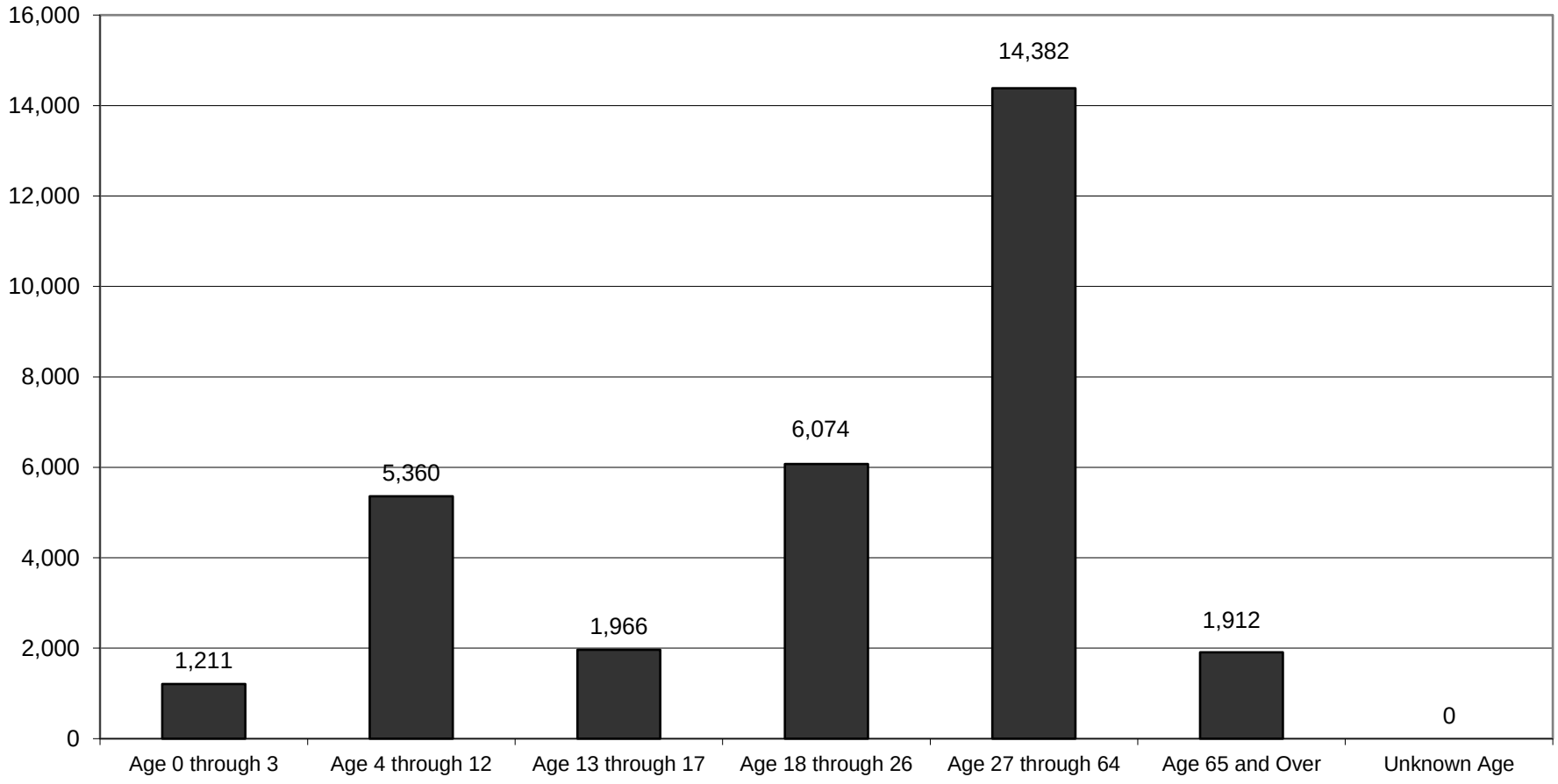
CMHSP Gender Summary
Fiscal Year 2018
State of Michigan



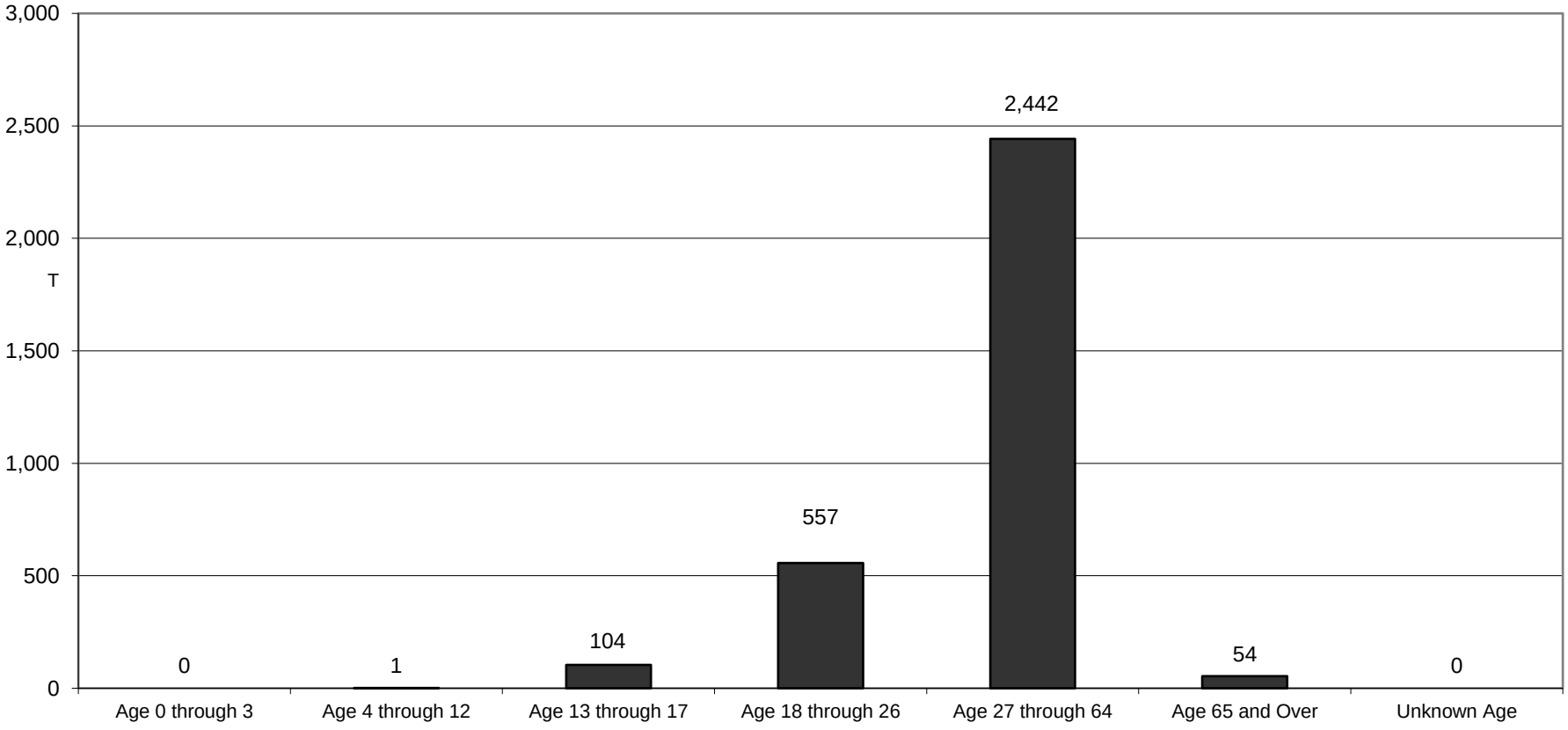
Persons with Mental Illness
Who Received Services from CMHSPs
Age Summary
Fiscal Year 2018
State of Michigan



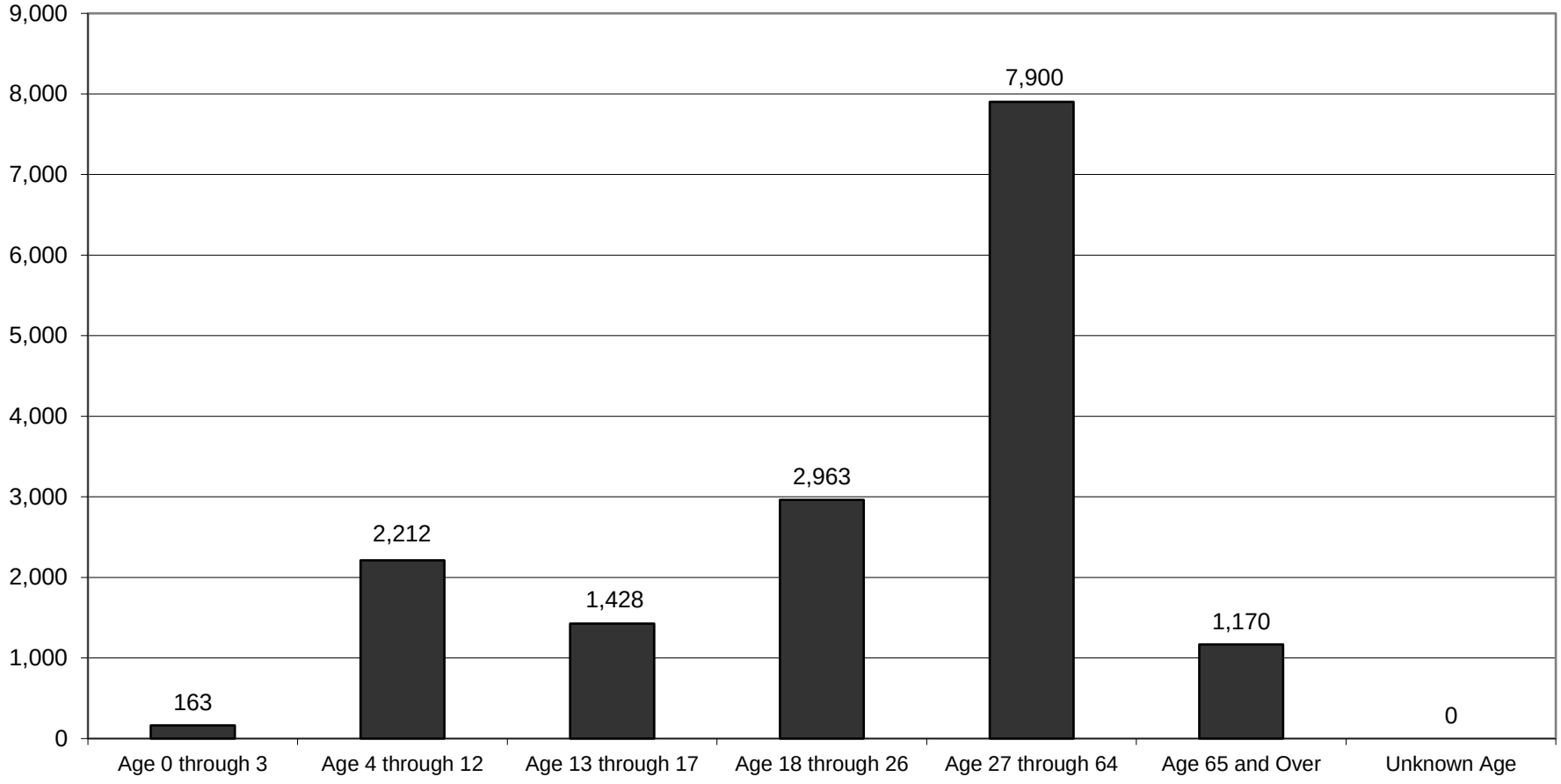
Persons with Intellectual/Developmental Disabilities (I/DD)
Who Received Services from CMHSPs
Age Summary
Fiscal Year 2018
State of Michigan



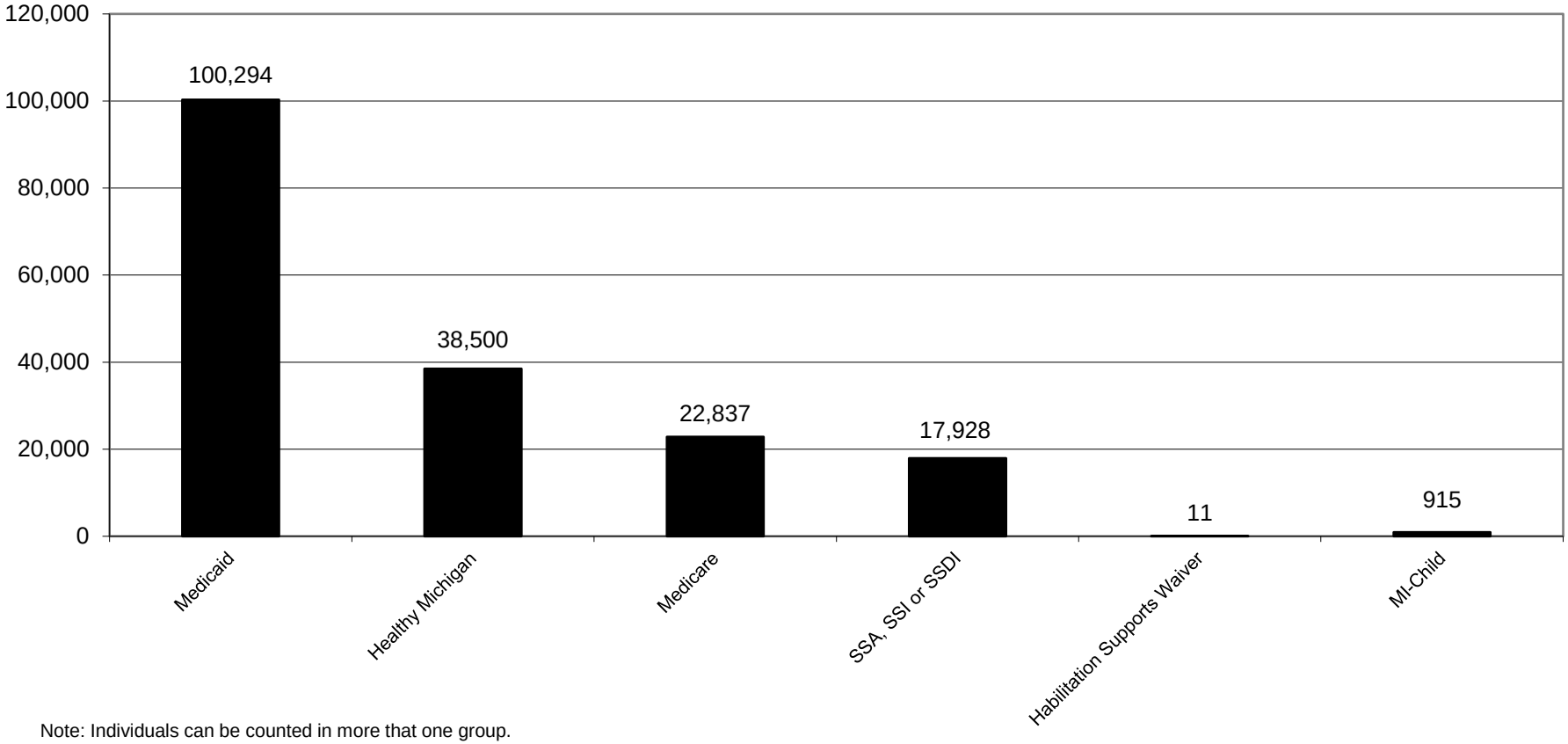
Persons with Substance Use Disorder
Who Received Services from CMHSPs
Age Summary
Fiscal Year 2018
State of Michigan



Persons with Dual Diagnosis (MI & I/DD)
Who Received Services from CMHSPs
Age Summary
Fiscal Year 2018
State of Michigan

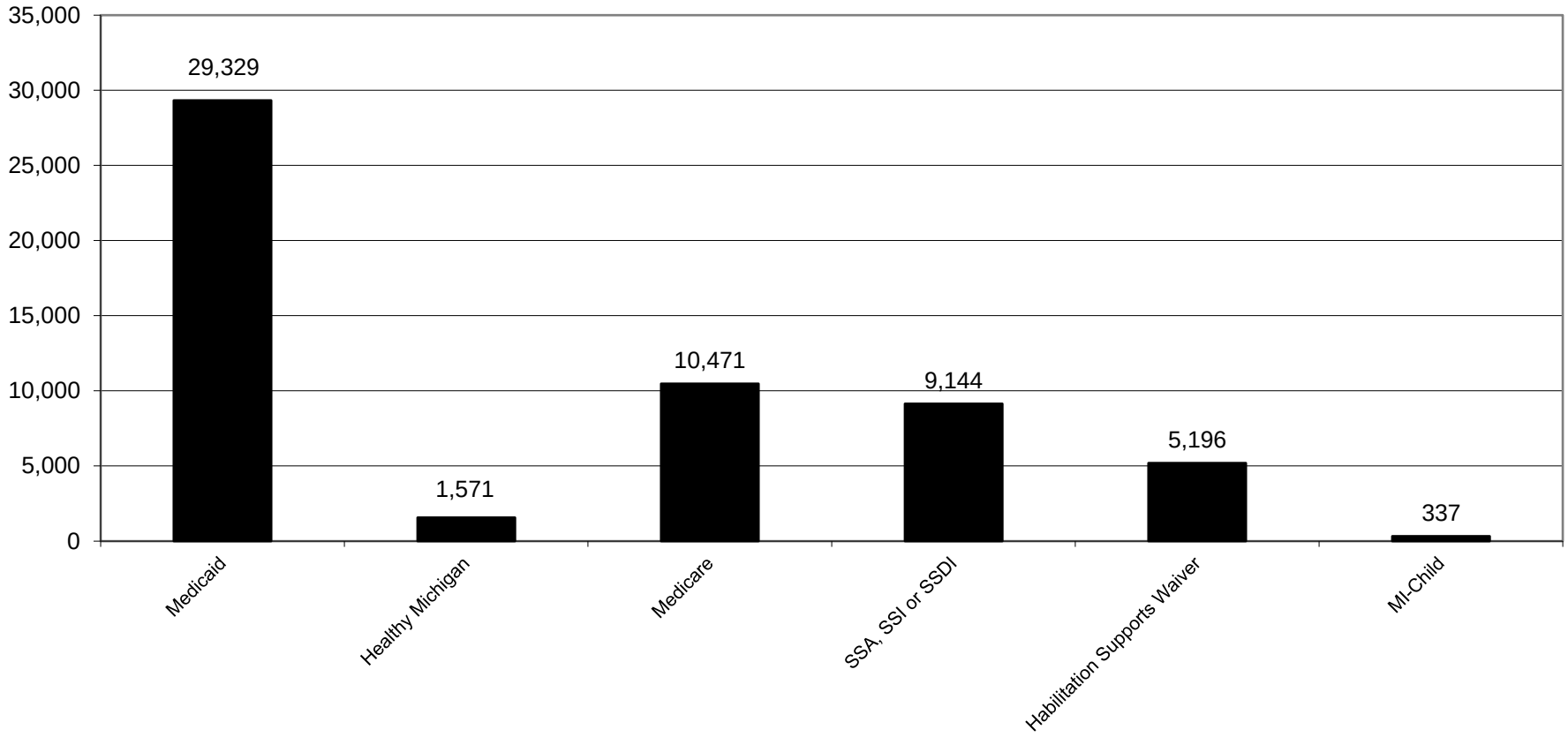


Persons with Mental Illness
Who Received Services from CMHSPs
Program Eligibility Summary
Fiscal Year 2018
State of Michigan



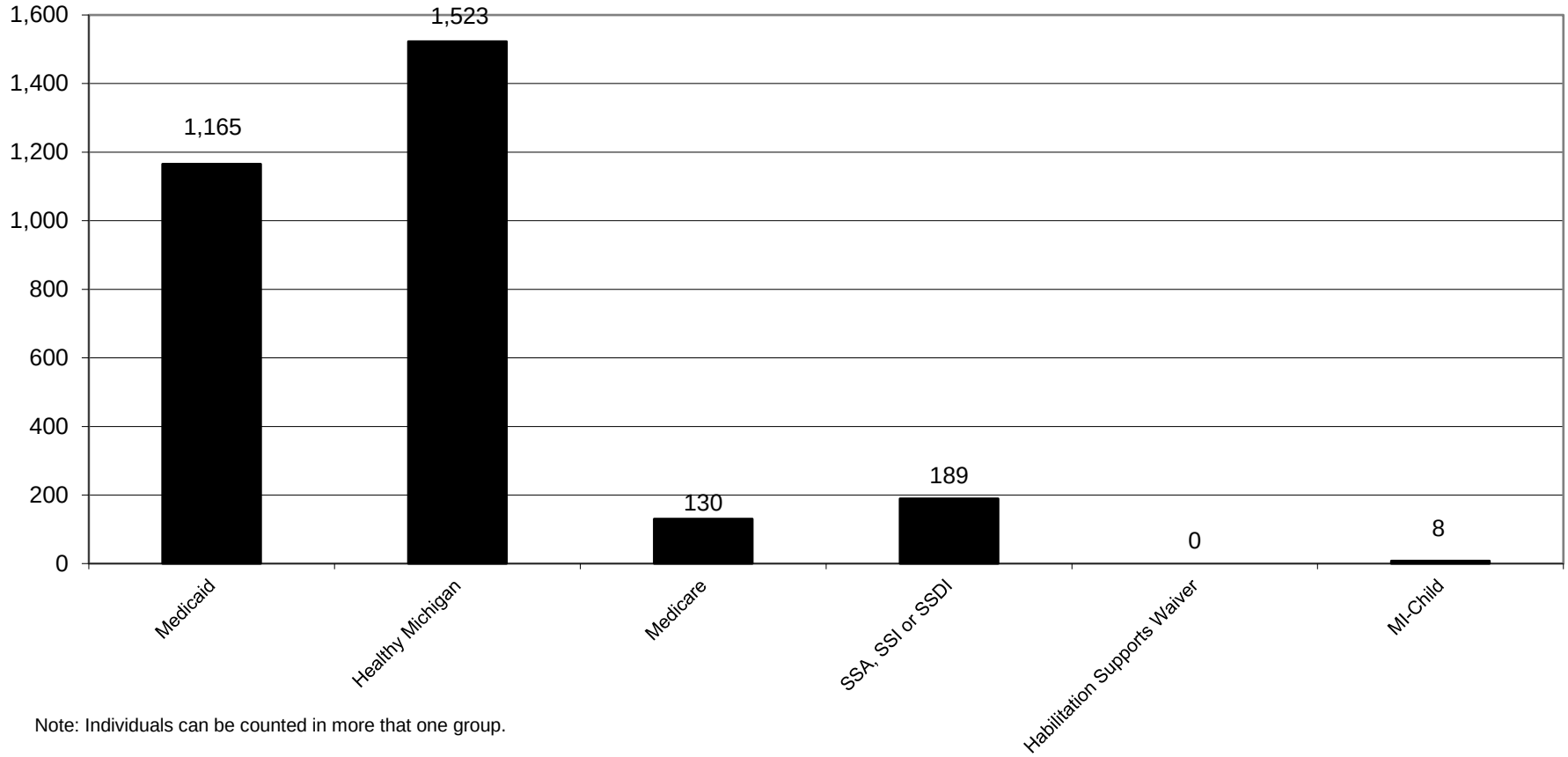
Note: Individuals can be counted in more that one group.

Persons with Intellectual/Developmental Disabilities (I/DD)
Who Received Services from CMHSPs
Program Eligibility Summary
Fiscal Year 2018
State of Michigan



Note: Individuals can be counted in more that one group.

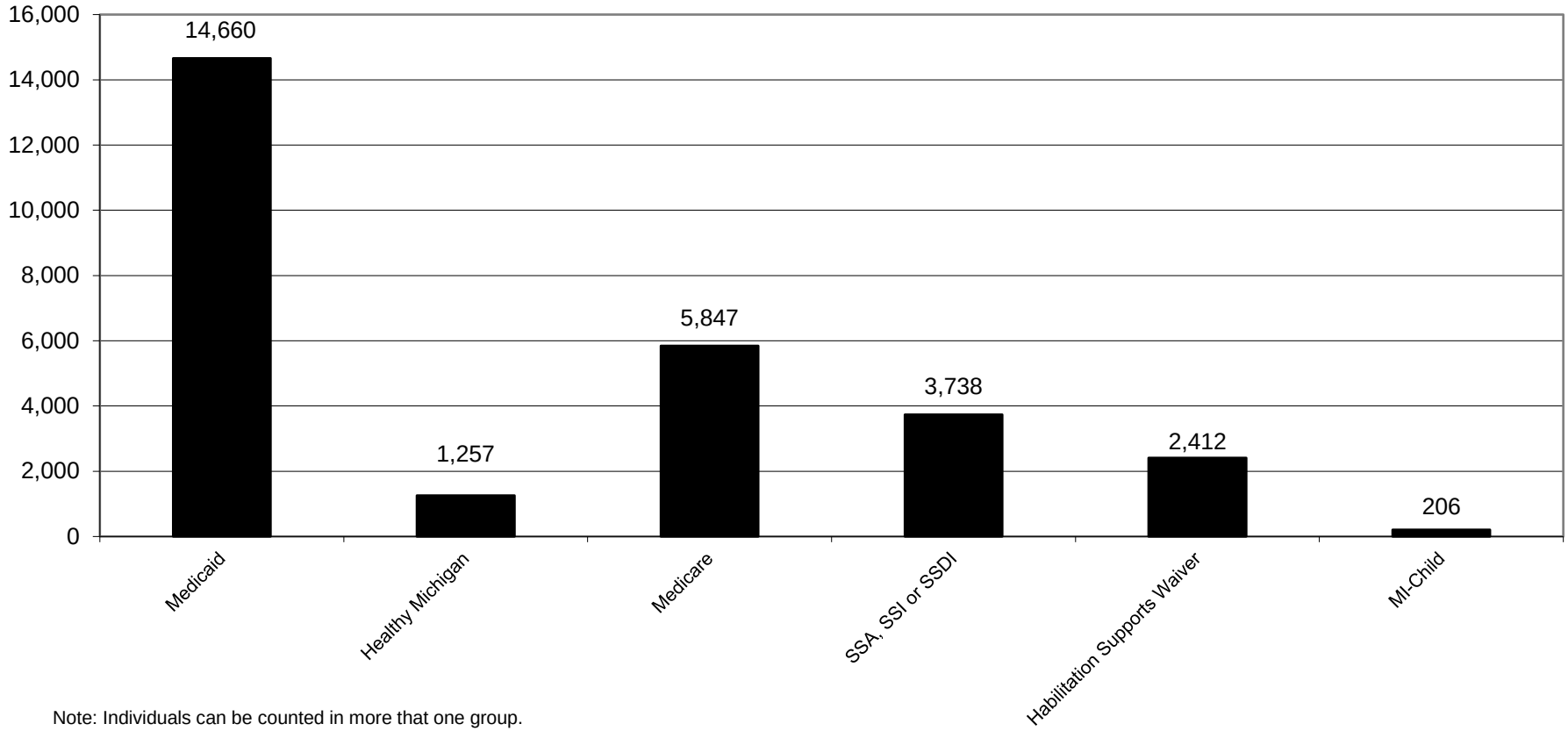
Persons with Substance Use Disorder
Who Received Services from CMHSPs
Program Eligibility Summary
Fiscal Year 2018
State of Michigan



Note: Individuals can be counted in more that one group.

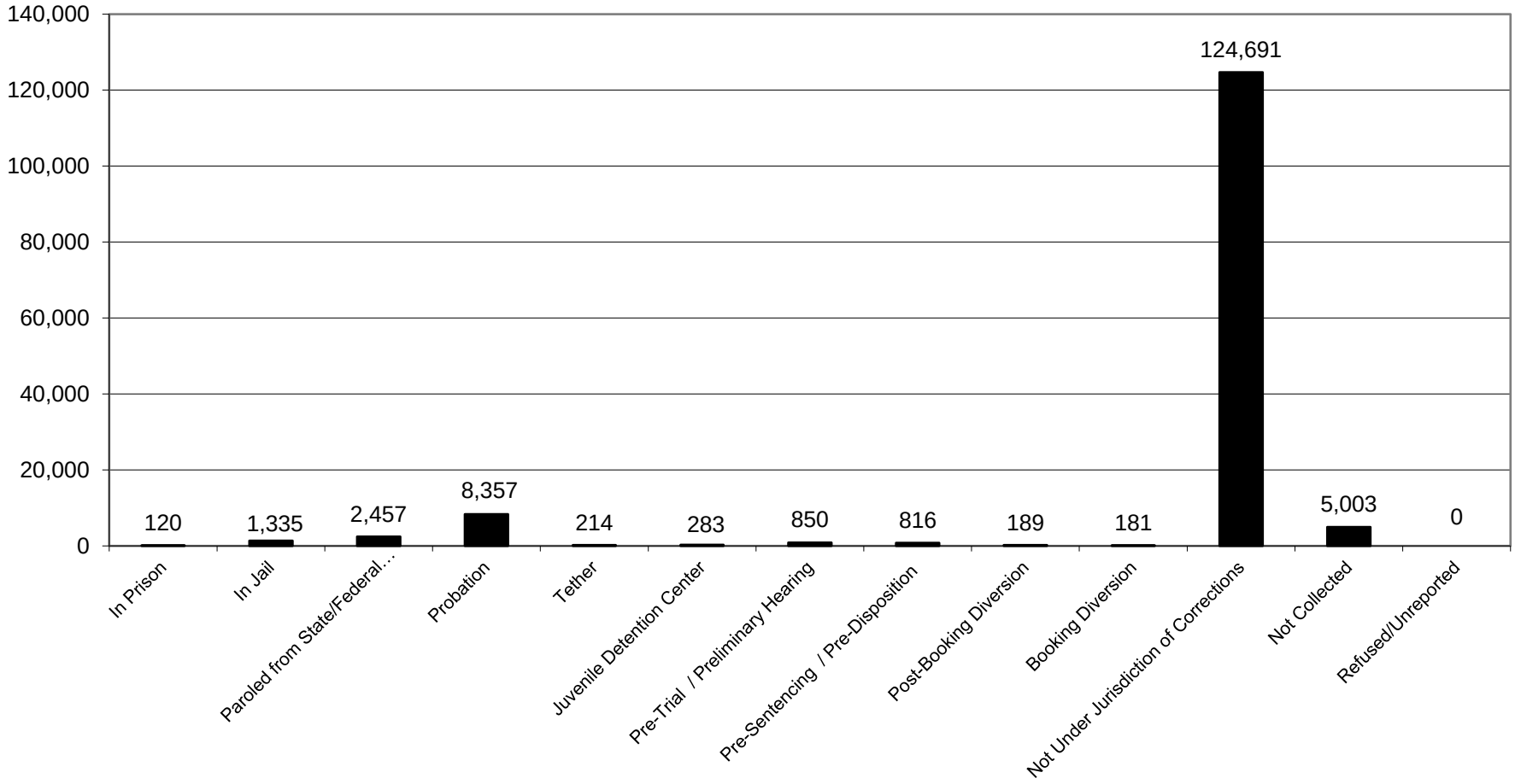
The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Persons with Dual Diagnosis (MI & I/DD)
Who Received Services from CMHSPs
Program Eligibility Summary
Fiscal Year 2018
State of Michigan

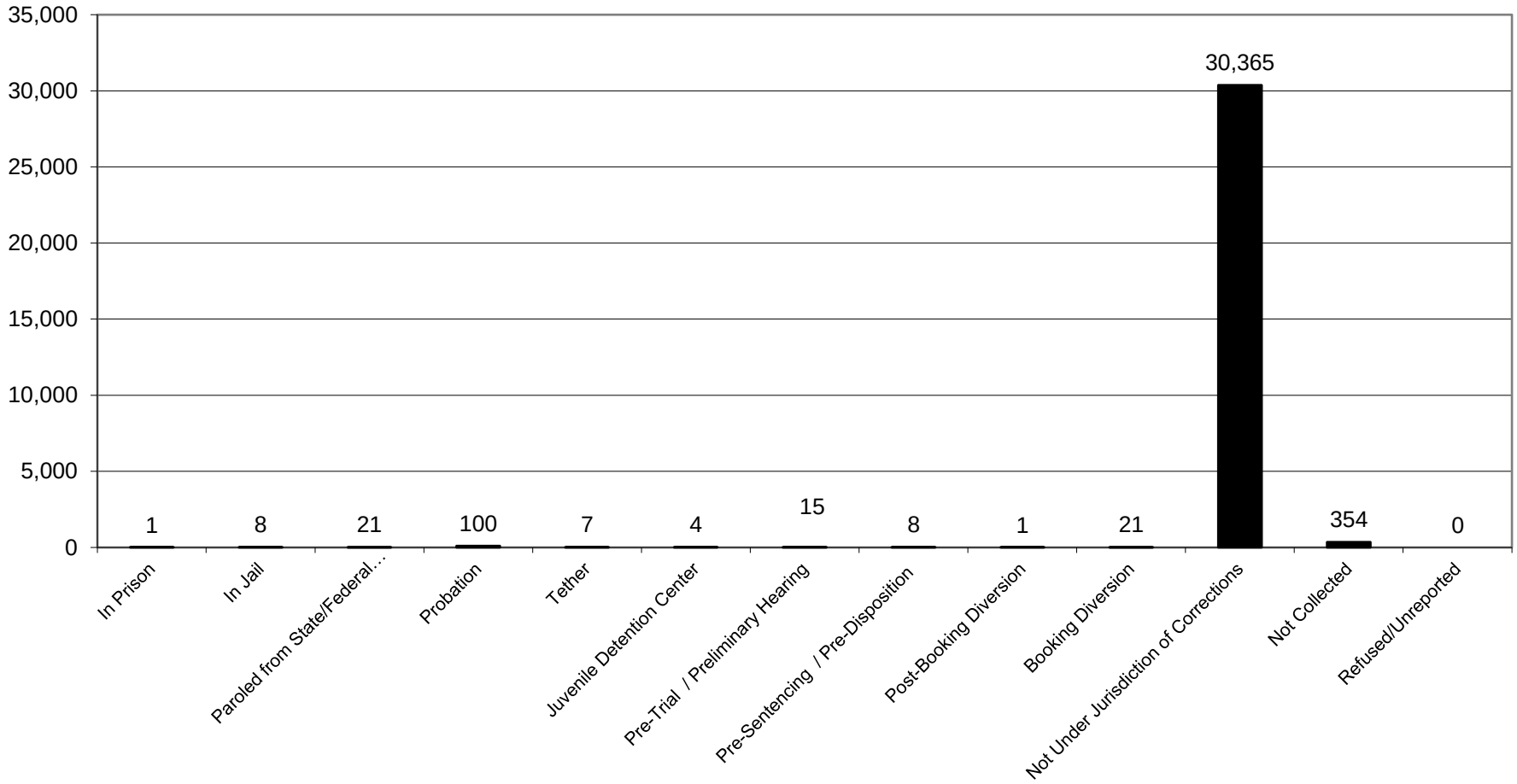


Note: Individuals can be counted in more that one group.

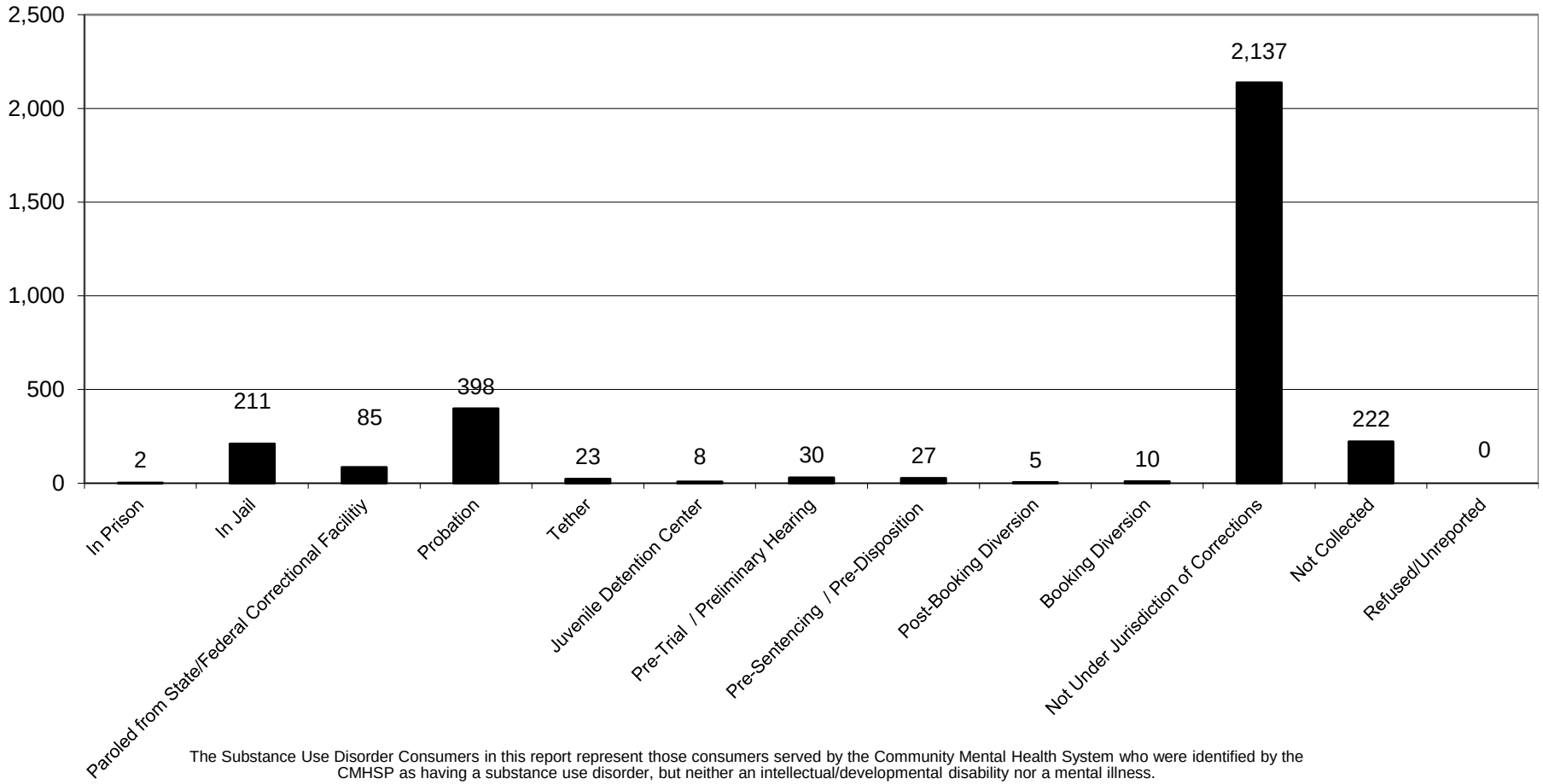
Persons with Mental Illness
Who Received Services from CMHSPs
Corrections Status Summary
Fiscal Year 2018
State of Michigan



Persons with Intellectual/Developmental Disabilities (I/DD)
Who Received Services from CMHSPs
Corrections Status Summary
Fiscal Year 2018
State of Michigan



Persons with Substance Use Disorder
Who Received Services from CMHSPs
Corrections Status Summary
Fiscal Year 2018
State of Michigan



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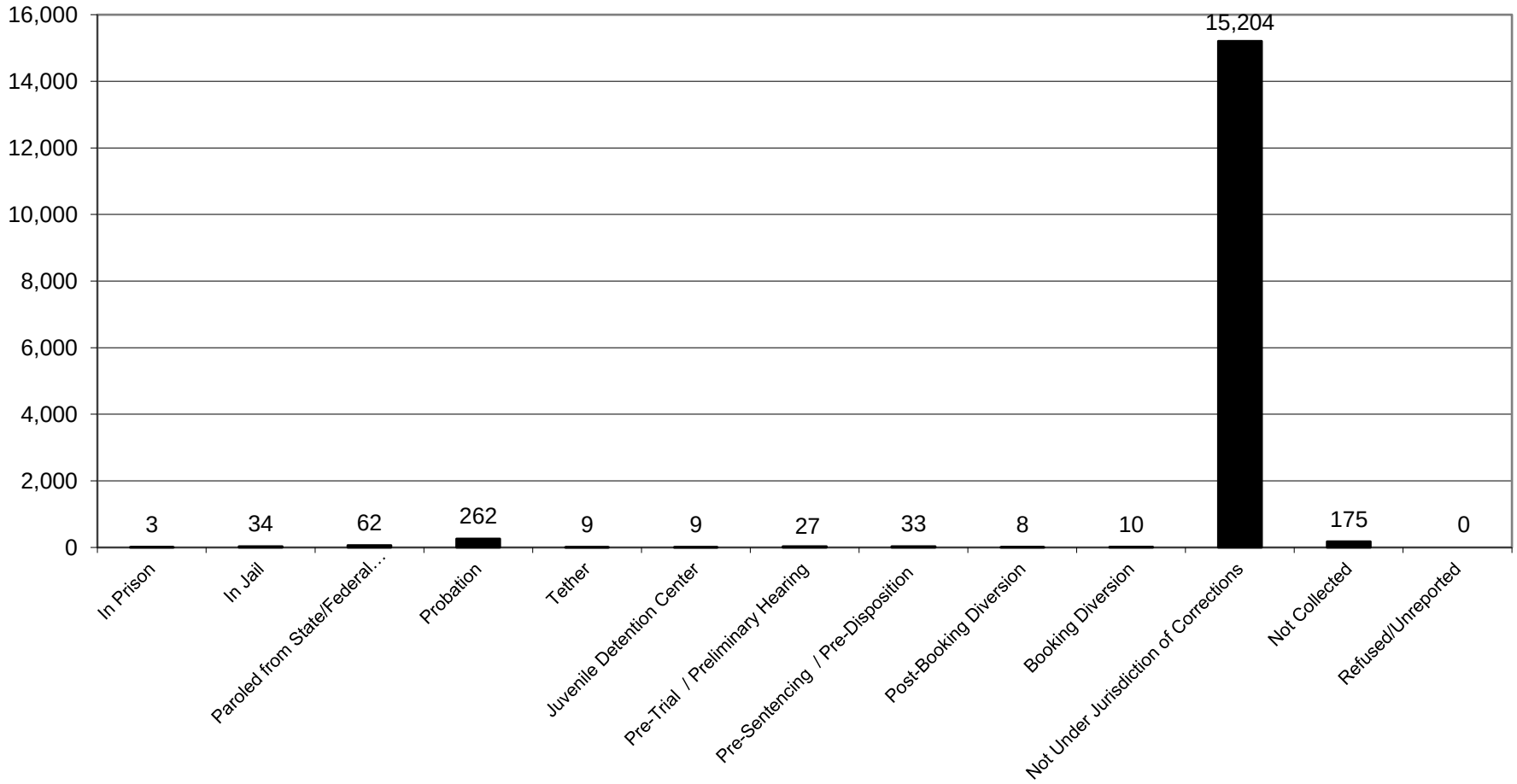
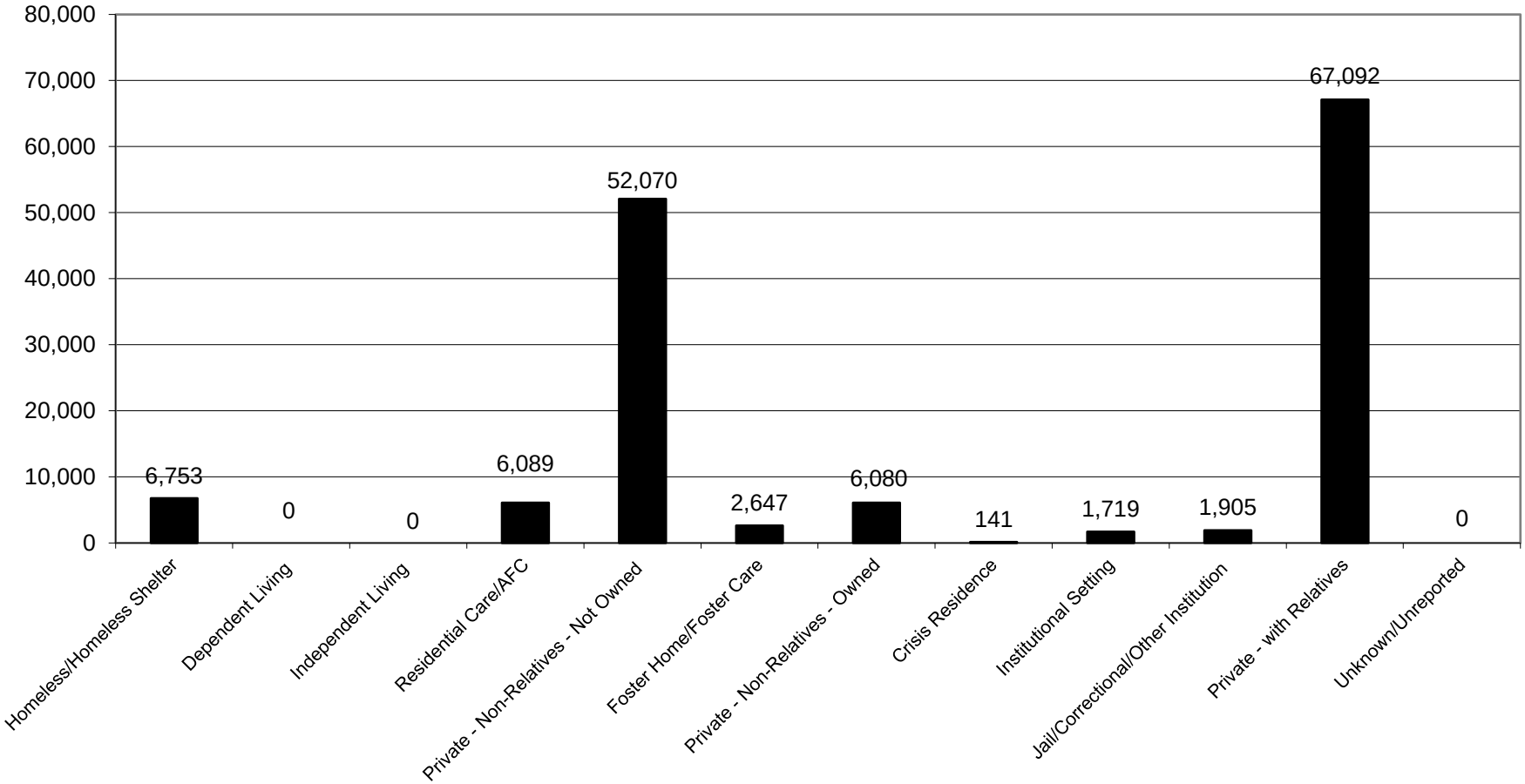
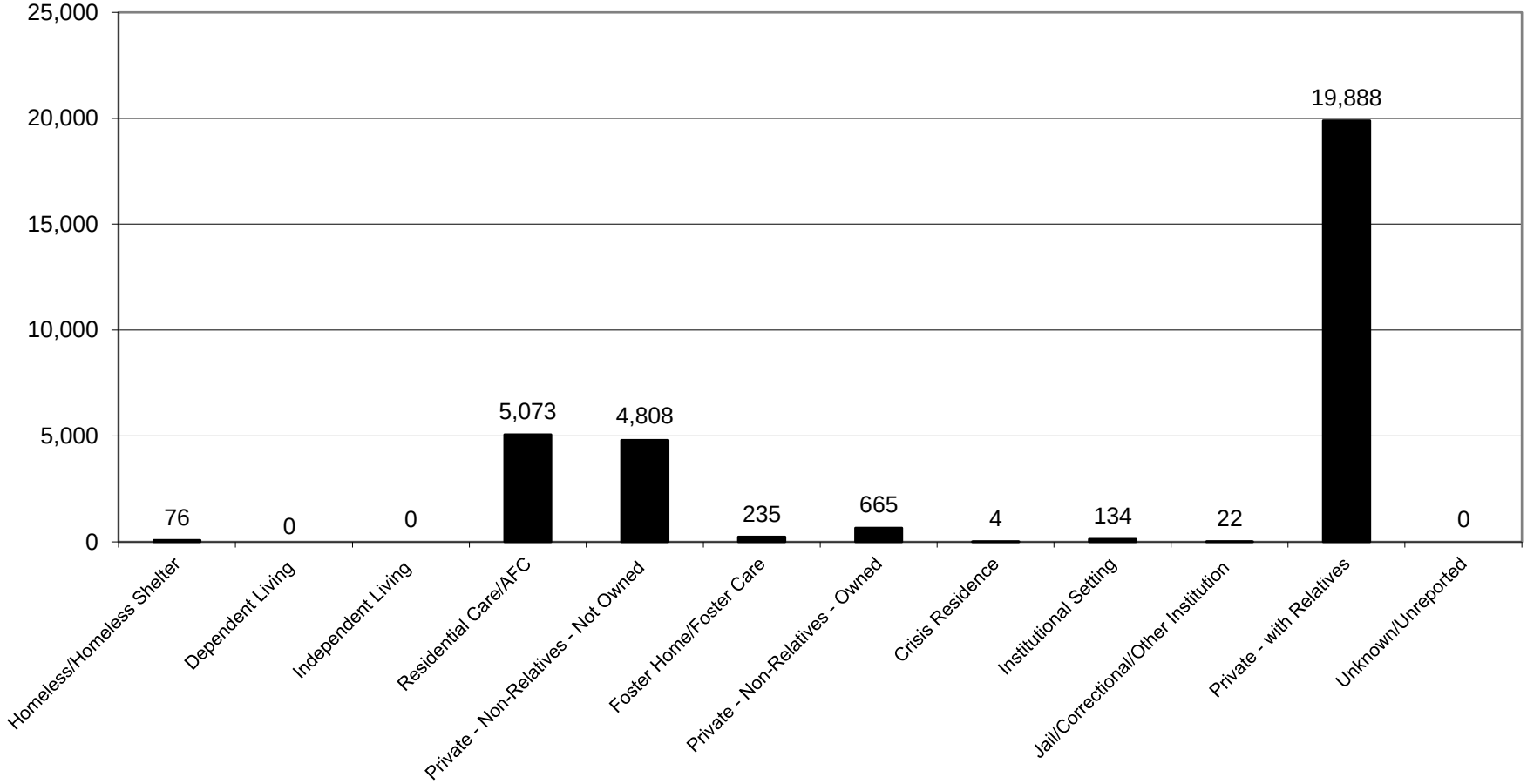
Persons with Dual Diagnosis (MI & I/DD)
Who Received Services from CMHSPs
Corrections Status Summary
Fiscal Year 2018
State of Michigan



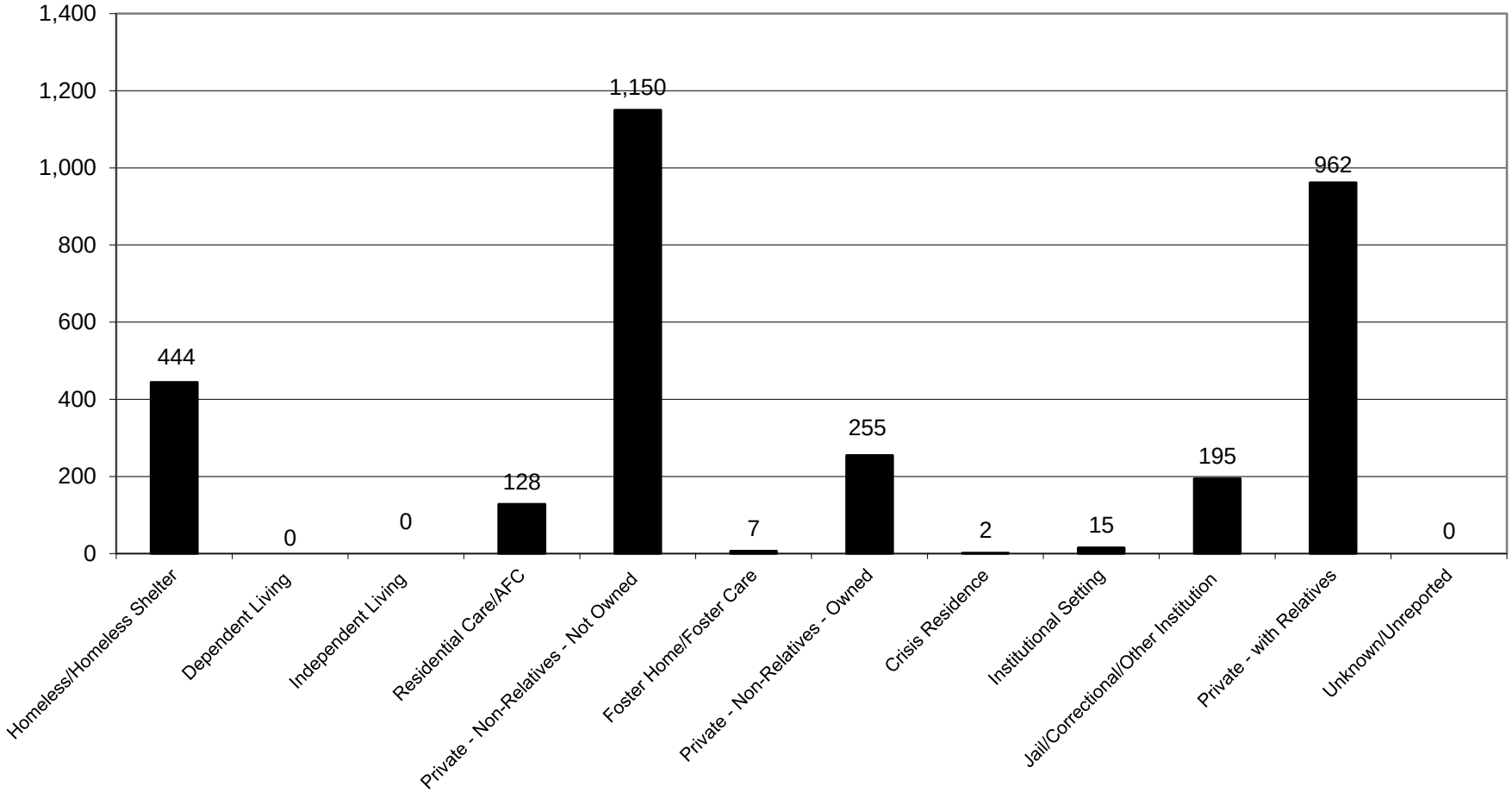
Persons with Mental Illness
Who Received Services from CMHSPs
Residence Summary
Fiscal Year 2018
State of Michigan



Persons with Intellectual/Developmental Disabilities (I/DD)
Who Received Services from CMHSPs
Residence Summary
Fiscal Year 2018
State of Michigan



Persons with Substance Use Disorder
Who Received Services from CMHSPs
Residence Summary
Fiscal Year 2018
State of Michigan



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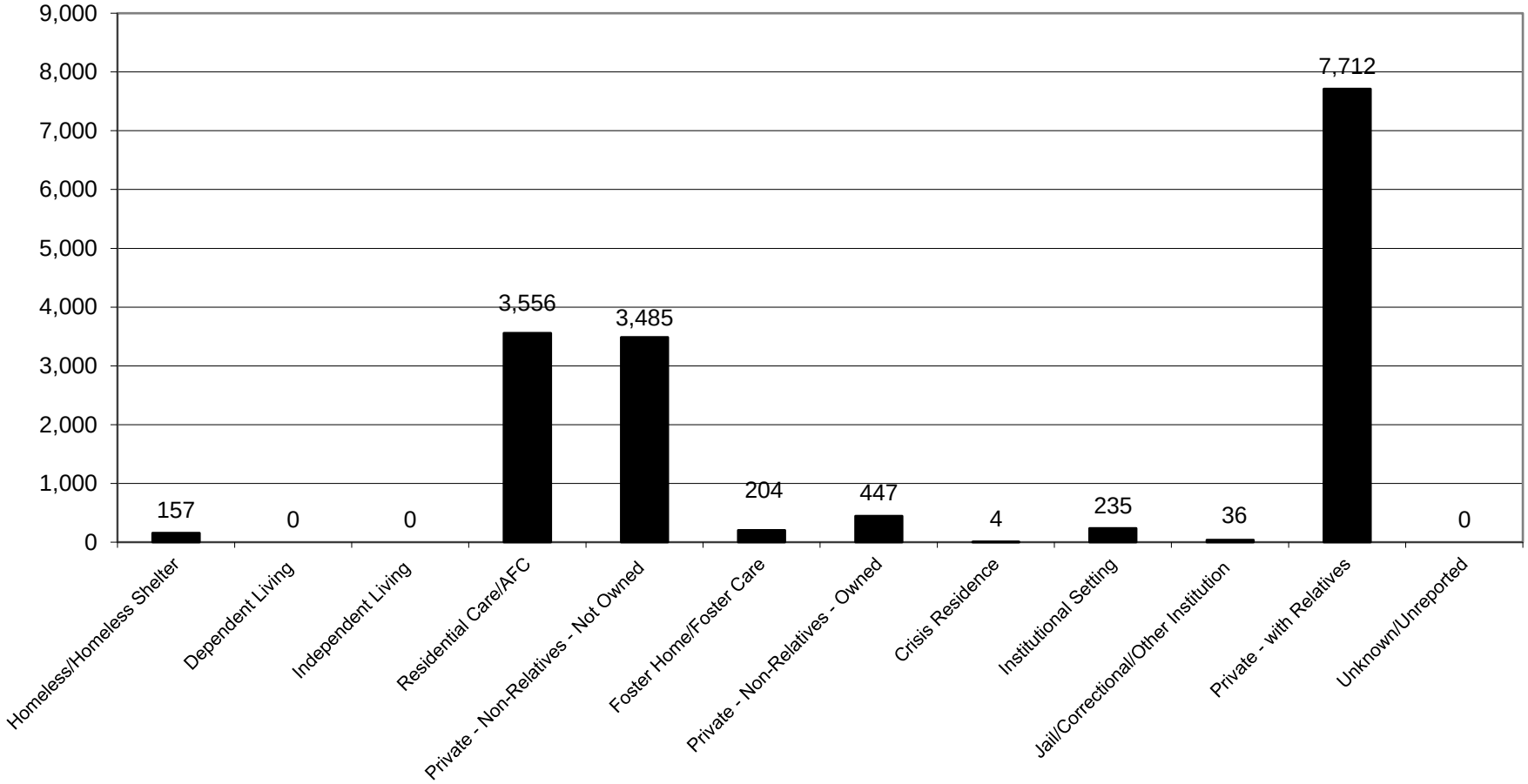
Persons with Dual Diagnosis (MI & I/DD)
Who Received Services from CMHSPs
Residence Summary
Fiscal Year 2018
State of Michigan



Number of Persons Receiving Services from CMHSPs
by CMHSP and Gender
Fiscal Year 2018
State of Michigan

CMHSP	Persons with Mental Illness			Intellectual / Developmental Disabilities			Dual Diagnosis (MI & I/DD)			* Substance Use Disorder Only			Unknown Disability / Assessment Only			Total		
	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported
Allegan	504	506	0	171	117	0	152	102	0	1	0	0	6	5	48	834	730	48
AuSable	911	1,066	0	112	61	0	150	72	0	3	2	0	19	19	70	1,195	1,220	70
Barry	336	450	0	83	45	0	35	33	0	5	3	0	19	34	43	478	565	43
Bay Arenac	1,906	2,146	0	257	196	0	196	112	0	11	6	0	31	19	77	2,401	2,479	77
Berrien	1,054	949	0	346	200	0	91	56	0	27	12	0	127	74	425	1,645	1,291	425
Clinton Eaton Ingham	2,024	2,027	0	782	426	0	230	168	0	288	147	0	833	869	1,146	4,157	3,637	1,146
CMH for Central Michigan	2,789	3,421	0	509	321	0	471	308	0	33	24	0	111	84	47	3,913	4,158	47
Copper	293	329	0	77	37	0	66	47	0	2	2	0	7	5	13	445	420	13
Detroit	17,477	17,436	0	4,893	2,581	0	1,961	1,197	0	674	593	0	2,088	2,323	13,722	27,093	24,130	13,722
Genesee	4,038	3,813	0	788	452	0	601	320	0	22	22	0	64	94	227	5,513	4,701	227
Gogebic	168	205	0	34	29	0	39	22	0	4	2	0	7	7	7	252	265	7
Gratiot	440	583	0	90	64	0	44	24	0	1	0	0	24	17	59	599	688	59
Hiawatha	428	446	0	124	63	0	52	31	0	16	11	0	33	42	37	653	593	37
Huron	335	404	0	71	41	0	72	40	0	4	1	0	28	7	22	510	493	22
The Right Door (Ionia)	698	836	0	136	79	0	38	13	0	13	10	0	39	45	404	924	983	404
Kalamazoo	1,861	1,644	0	424	244	0	122	80	0	14	13	0	63	40	1,536	2,484	2,021	1,536
Lapeer	575	591	0	180	79	0	72	35	0	10	2	0	21	19	23	858	726	23
Lenewee	708	723	0	109	82	0	77	53	0	2	4	0	7	4	29	903	866	29
LifeWays	2,058	2,062	0	279	162	0	384	227	0	22	18	0	71	73	1,308	2,814	2,542	1,308
Livingston	642	652	0	347	205	0	57	48	0	29	10	0	15	15	290	1,090	930	290
Macomb	3,392	3,762	0	1,735	1,023	0	836	537	0	59	32	0	191	198	779	6,213	5,552	779
Centra Wellness (Manistee-Benzie)	468	613	0	85	50	0	58	34	0	6	1	0	25	41	62	642	739	62
Monroe	691	689	0	238	137	0	189	119	0	29	16	0	60	53	415	1,207	1,014	415
Montcalm	620	697	0	95	44	0	114	50	0	5	5	0	10	15	80	844	811	80
HealthWest (Muskegon)	1,797	1,599	0	275	168	0	556	313	0	24	13	0	179	170	245	2,831	2,263	245
network180	2,241	1,979	0	818	416	0	146	54	0	6	4	0	1,445	1,413	4,247	4,656	3,866	4,247
Newaygo	581	590	0	68	39	0	49	43	0	17	11	0	48	34	341	763	717	341
North Country	1,155	1,375	0	369	194	0	202	114	0	26	16	0	99	62	157	1,851	1,761	157
Northeast	729	801	0	147	111	0	61	32	0	10	3	0	38	32	58	985	979	58
Northern Lakes	1,502	1,625	0	523	284	0	77	59	0	1	0	0	327	264	314	2,430	2,232	314
Northpointe	583	644	0	109	55	0	128	70	0	14	12	0	29	25	72	863	806	72
Oakland	5,333	5,768	0	2,161	1,294	0	729	484	0	312	150	0	1,287	903	910	9,822	8,599	910
Ottawa	1,201	976	0	297	217	0	59	50	0	6	3	0	32	39	131	1,595	1,285	131
Pathways	923	1,053	0	276	164	0	69	58	0	16	15	0	36	43	120	1,320	1,333	120
Pines	359	446	0	142	69	0	34	21	0	4	8	0	243	269	258	782	813	258
Saginaw	2,197	2,232	0	479	268	0	406	229	0	31	13	0	73	84	222	3,186	2,826	222
Sanilac	346	368	0	79	47	0	103	66	0	3	0	0	13	26	15	544	507	15
Shiawassee	584	668	0	128	81	0	89	52	0	18	6	0	55	55	175	874	862	175
St. Clair	1,289	1,204	0	446	265	0	262	169	0	7	9	0	35	45	51	2,039	1,692	51
St. Joseph	509	543	0	94	50	0	70	51	0	13	6	0	49	70	48	735	720	48
Summit Pointe	1,765	2,209	0	241	106	0	205	147	0	8	13	0	64	80	453	2,283	2,555	453
Tuscola	390	425	0	103	51	0	49	41	0	8	4	0	18	24	8	568	545	8
Van Buren	512	604	0	201	134	0	19	19	0	2	2	0	24	42	347	758	801	347
Washtenaw	1,659	1,651	0	580	343	0	256	164	0	55	37	0	109	121	150	2,659	2,316	150
West Michigan	502	518	0	120	64	0	82	56	0	16	11	0	62	53	502	782	702	502
Woodlands	324	271	0	78	48	0	34	24	0	4	5	0	4	9	213	444	357	213
State Totals	**70,897**	**73,599**	**0**	**19,699**	**11,206**	**0**	**9,792**	**6,044**	**0**	**1,881**	**1,277**	**0**	**8,168**	**7,965**	**29,906**	**110,437**	**100,091**	**29,906**

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Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Mental Illness
Fiscal Year 2018
State of Michigan

	Age							
CMHSP	**0-3**	**4-12**	**13-17**	**18-26**	**27-64**	**65+**	**Unreported**	**Total**
Allegan	7	101	119	114	609	60	0	1,010
AuSable	7	292	294	267	1,042	75	0	1,977
Barry	3	95	129	97	417	45	0	786
Bay Arenac	18	546	487	493	2,349	159	0	4,052
Berrien	7	232	270	252	1,149	93	0	2,003
Clinton Eaton Ingham	67	833	592	435	1,893	231	0	4,051
CMH for Central Michigan	53	840	875	937	3,373	132	0	6,210
Copper	5	51	56	104	354	52	0	622
Detroit	437	4,936	3,625	3,203	20,666	2,046	0	34,913
Genesee	102	993	824	1,038	4,653	241	0	7,851
Gogebic	4	38	41	58	210	22	0	373
Gratiot	6	136	156	152	536	37	0	1,023
Hiawatha	20	94	117	142	468	33	0	874
Huron	2	82	72	116	426	41	0	739
The Right Door (Ionia)	5	239	212	229	809	40	0	1,534
Kalamazoo	51	403	376	466	2,031	178	0	3,505
Lapeer	7	145	164	143	677	30	0	1,166
Lenewee	11	208	173	216	778	45	0	1,431
LifeWays	68	508	418	514	2,478	134	0	4,120
Livingston	13	147	168	179	706	81	0	1,294
Macomb	30	739	685	872	4,541	287	0	7,154
Centra Wellness (Manistee-Benzie)	6	249	125	116	543	42	0	1,081
Monroe	5	166	150	198	823	38	0	1,380
Montcalm	9	267	199	206	622	14	0	1,317
HealthWest (Muskegon)	30	570	466	435	1,800	95	0	3,396
network180	166	809	610	420	2,057	158	0	4,220
Newaygo	10	240	149	170	581	21	0	1,171
North Country	15	291	374	420	1,279	151	0	2,530
Northeast	2	157	167	242	863	99	0	1,530
Northern Lakes	20	313	374	383	1,849	188	0	3,127
Northpointe	25	159	138	180	664	61	0	1,227
Oakland	20	907	861	1,140	7,685	488	0	11,101
Ottawa	37	301	258	457	1,083	41	0	2,177
Pathways	14	215	273	314	1,070	90	0	1,976
Pines	2	142	102	134	395	30	0	805
Saginaw	19	688	471	638	2,412	201	0	4,429
Sanilac	9	80	70	99	417	39	0	714
Shiawassee	3	201	173	193	655	27	0	1,252
St. Clair	26	308	335	291	1,452	81	0	2,493
St. Joseph	35	200	132	110	530	45	0	1,052
Summit Pointe	6	506	516	518	2,270	158	0	3,974
Tuscola	3	104	127	97	463	21	0	815
Van Buren	3	116	138	122	615	122	0	1,116
Washtenaw	51	261	312	408	2,082	196	0	3,310
West Michigan	1	104	126	136	618	35	0	1,020
Woodlands	4	68	100	66	330	27	0	595
Total	**1,444**	**19,080**	**16,599**	**17,520**	**83,323**	**6,530**	**0**	**144,496**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Intellectual/Developmental Disabilities
Fiscal Year 2018
State of Michigan

CMHSP	Age							
	0-3	4-12	13-17	18-26	27-64	65+	Unreported	Total
Allegan	16	77	12	51	113	19	0	288
AuSable	6	17	6	38	88	18	0	173
Barry	6	19	11	20	64	8	0	128
Bay Arenac	15	61	17	54	265	41	0	453
Berrien	21	103	39	94	254	35	0	546
Clinton Eaton Ingham	25	180	67	229	622	85	0	1,208
CMH for Central Michigan	19	101	49	134	446	81	0	830
Copper	2	11	6	20	61	14	0	114
Detroit	352	1,527	551	1,551	3,134	359	0	7,474
Genesee	56	193	62	194	643	92	0	1,240
Gogebic	2	9	4	11	32	5	0	63
Gratiot	4	28	12	26	68	16	0	154
Hiawatha	3	17	18	37	83	29	0	187
Huron	1	12	2	22	57	18	0	112
The Right Door (Ionia)	5	49	20	55	75	11	0	215
Kalamazoo	21	113	41	120	333	40	0	668
Lapeer	2	28	8	38	156	27	0	259
Lenewee	2	20	11	32	101	25	0	191
LifeWays	14	95	19	92	192	29	0	441
Livingston	19	89	38	176	203	27	0	552
Macomb	119	587	202	508	1,194	148	0	2,758
Centra Wellness (Manistee-Benzie)	8	25	14	19	56	13	0	135
Monroe	9	47	13	80	201	25	0	375
Montcalm	10	30	8	28	59	4	0	139
HealthWest (Muskegon)	35	141	22	53	165	27	0	443
network180	99	340	104	261	395	35	0	1,234
Newaygo	2	16	9	20	53	7	0	107
North Country	21	112	32	107	243	48	0	563
Northeast	2	19	14	34	147	42	0	258
Northern Lakes	33	156	60	130	355	73	0	807
Northpointe	6	24	7	45	65	17	0	164
Oakland	28	294	196	832	1,926	179	0	3,455
Ottawa	2	36	26	124	308	18	0	514
Pathways	12	53	33	77	231	34	0	440
Pines	4	40	15	37	100	15	0	211
Saginaw	51	155	47	105	353	36	0	747
Sanilac	2	26	2	24	53	19	0	126
Shiawassee	6	44	10	25	114	10	0	209
St. Clair	68	131	40	116	312	44	0	711
St. Joseph	6	22	2	40	64	10	0	144
Summit Pointe	30	48	22	83	146	18	0	347
Tuscola	4	24	12	25	70	19	0	154
Van Buren	7	62	29	64	152	21	0	335
Washtenaw	40	118	38	198	479	50	0	923
West Michigan	7	34	8	23	99	13	0	184
Woodlands	9	27	8	22	52	8	0	126
Total	**1,211**	**5,360**	**1,966**	**6,074**	**14,382**	**1,912**	**0**	**30,905**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with a Dual Diagnosis (MI & I/DD)
Fiscal Year 2018
State of Michigan

	Age							
CMHSP	**0-3**	**4-12**	**13-17**	**18-26**	**27-64**	**65+**	**Unreported**	**Total**
Allegan	3	34	24	58	122	13	0	254
AuSable	4	77	37	27	69	8	0	222
Barry	3	11	9	8	35	2	0	68
Bay Arenac	2	50	36	69	129	22	0	308
Berrien	1	13	12	26	79	16	0	147
Clinton Eaton Ingham	2	27	14	70	245	40	0	398
CMH for Central Michigan	1	92	54	142	433	57	0	779
Copper	0	7	5	24	62	15	0	113
Detroit	25	433	297	518	1,657	228	0	3,158
Genesee	30	260	70	149	367	45	0	921
Gogebic	1	4	7	20	26	3	0	61
Gratiot	3	8	8	8	32	9	0	68
Hiawatha	0	8	12	14	41	8	0	83
Huron	0	7	11	28	46	20	0	112
The Right Door (Ionia)	1	5	8	15	22	0	0	51
Kalamazoo	2	5	3	43	131	18	0	202
Lapeer	2	14	16	19	49	7	0	107
Lenewee	0	8	10	33	66	13	0	130
LifeWays	8	107	51	114	276	55	0	611
Livingston	4	21	11	20	46	3	0	105
Macomb	8	168	132	297	656	112	0	1,373
Centra Wellness (Manistee-Benzie)	0	15	14	10	45	8	0	92
Monroe	0	40	28	81	145	14	0	308
Montcalm	0	42	29	31	55	7	0	164
HealthWest (Muskegon)	17	141	95	160	412	44	0	869
network180	6	41	27	56	62	8	0	200
Newaygo	0	6	9	32	43	2	0	92
North Country	1	22	32	91	152	18	0	316
Northeast	0	5	2	10	60	16	0	93
Northern Lakes	0	9	13	24	79	11	0	136
Northpointe	3	31	25	37	88	14	0	198
Oakland	11	90	69	185	732	126	0	1,213
Ottawa	1	10	4	11	76	7	0	109
Pathways	0	2	6	30	76	13	0	127
Pines	2	13	6	7	23	4	0	55
Saginaw	6	124	53	109	300	43	0	635
Sanilac	0	24	16	41	67	21	0	169
Shiawassee	0	21	13	31	66	10	0	141
St. Clair	5	71	37	80	205	33	0	431
St. Joseph	2	10	11	25	61	12	0	121
Summit Pointe	2	61	28	74	169	18	0	352
Tuscola	1	1	4	12	62	10	0	90
Van Buren	1	2	2	8	24	1	0	38
Washtenaw	4	48	62	81	204	21	0	420
West Michigan	0	14	15	25	71	13	0	138
Woodlands	1	10	1	10	34	2	0	58
Total	**163**	**2,212**	**1,428**	**2,963**	**7,900**	**1,170**	**0**	**15,836**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Substance Use Disorder
Fiscal Year 2018
State of Michigan

CMHSP	Age							
	0-3	4-12	13-17	18-26	27-64	65+	Unreported	Total
Allegan	0	0	0	0	1	0	0	1
AuSable	0	0	1	0	3	1	0	5
Barry	0	0	0	1	7	0	0	8
Bay Arenac	0	0	1	1	15	0	0	17
Berrien	0	0	2	8	28	1	0	39
Fiscal Year 2018+B9:H38	0	0	25	108	298	4	0	435
CMH for Central Michigan	0	0	4	8	44	1	0	57
Copper	0	0	0	2	2	0	0	4
Detroit	0	0	10	174	1,063	20	0	1,267
Genesee	0	0	0	14	29	1	0	44
Gogebic	0	0	0	1	5	0	0	6
Gratiot	0	0	0	0	1	0	0	1
Hiawatha	0	0	3	6	17	1	0	27
Huron	0	0	2	1	2	0	0	5
The Right Door (Ionia)	0	1	5	6	11	0	0	23
Kalamazoo	0	0	3	3	20	1	0	27
Lapeer	0	0	1	5	6	0	0	12
Lenewee	0	0	2	0	4	0	0	6
LifeWays	0	0	4	4	30	2	0	40
Livingston	0	0	1	6	31	1	0	39
Macomb	0	0	10	14	66	1	0	91
Centra Wellness (Manistee-Benzie)	0	0	0	0	7	0	0	7
Monroe	0	0	3	15	27	0	0	45
Montcalm	0	0	0	3	7	0	0	10
HealthWest (Muskegon)	0	0	1	6	30	0	0	37
network180	0	0	0	2	8	0	0	10
Newaygo	0	0	1	4	22	1	0	28
North Country	0	0	1	5	33	3	0	42
Northeast	0	0	1	2	9	1	0	13
Northern Lakes	0	0	0	0	1	0	0	1
Northpointe	0	0	1	10	13	2	0	26
Oakland	0	0	10	83	364	5	0	462
Ottawa	0	0	0	3	6	0	0	9
Pathways	0	0	3	8	20	0	0	31
Pines	0	0	0	1	10	1	0	12
Saginaw	0	0	3	6	34	1	0	44
Sanilac	0	0	0	1	2	0	0	3
Shiawassee	0	0	0	9	15	0	0	24
St. Clair	0	0	1	3	12	0	0	16
St. Joseph	0	0	1	2	16	0	0	19
Summit Pointe	0	0	0	4	16	1	0	21
Tuscola	0	0	2	3	7	0	0	12
Van Buren	0	0	0	2	2	0	0	4
Washtenaw	0	0	0	15	72	5	0	92
West Michigan	0	0	2	7	18	0	0	27
Woodlands	0	0	0	1	8	0	0	9
Total	**0**	**1**	**104**	**557**	**2,442**	**54**	**0**	**3,158**

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Unknown Disability
Fiscal Year 2018
State of Michigan

CMHSP	Age							
	0-3	4-12	13-17	18-26	27-64	65+	Unreported	Total
Allegan	0	4	4	9	33	9	0	59
AuSable	1	14	11	24	51	7	0	108
Barry	2	5	17	9	54	9	0	96
Bay Arenac	7	14	18	21	62	5	0	127
Berrien	3	66	121	111	308	17	0	626
Clinton Eaton Ingham	187	299	247	542	1,502	71	0	2,848
CMH for Central Michigan	23	71	46	37	58	7	0	242
Copper	1	0	6	3	13	2	0	25
Detroit	246	1,728	2,239	3,000	10,275	643	2	18,133
Genesee	7	49	66	59	194	10	0	385
Gogebic	0	0	5	6	10	0	0	21
Gratiot	1	19	10	19	48	3	0	100
Hiawatha	4	16	23	18	42	6	3	112
Huron	0	7	7	14	24	5	0	57
The Right Door (Ionia)	7	99	67	84	205	26	0	488
Kalamazoo	14	270	146	304	851	54	0	1,639
Lapeer	2	25	9	3	23	1	0	63
Lenewee	2	4	3	5	26	0	0	40
LifeWays	19	129	228	321	632	123	0	1,452
Livingston	4	27	29	59	183	17	1	320
Macomb	30	131	111	179	627	89	1	1,168
Centra Wellness (Manistee-Benzie)	4	45	11	19	44	5	0	128
Monroe	12	87	44	120	258	7	0	528
Montcalm	1	19	12	16	53	4	0	105
HealthWest (Muskegon)	22	91	53	81	312	35	0	594
network180	188	991	789	912	3,805	420	0	7,105
Newaygo	9	34	37	64	265	14	0	423
North Country	11	45	38	66	143	15	0	318
Northeast	6	36	16	20	46	4	0	128
Northern Lakes	7	52	123	184	494	45	0	905
Northpointe	2	7	21	24	58	14	0	126
Oakland	42	203	236	635	1,894	90	0	3,100
Ottawa	3	26	14	50	95	14	0	202
Pathways	1	25	30	42	89	12	0	199
Pines	1	55	56	118	497	43	0	770
Saginaw	13	53	48	62	185	18	0	379
Sanilac	3	20	6	5	19	1	0	54
Shiawassee	4	75	40	54	106	6	0	285
St. Clair	10	38	23	19	41	0	0	131
St. Joseph	12	32	22	28	65	8	0	167
Summit Pointe	5	89	65	96	319	23	0	597
Tuscola	4	15	13	4	13	1	0	50
Van Buren	10	50	40	76	214	23	0	413
Washtenaw	5	49	61	69	164	32	0	380
West Michigan	3	59	47	137	354	17	0	617
Woodlands	1	39	35	30	99	22	0	226
Total	**939**	**5,212**	**5,293**	**7,758**	**24,853**	**1,977**	**7**	**46,039**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Mental Illness
Fiscal Year 2018
State of Michigan

	Race/Ethnicity										
CMHSP	Alaskan Native	American Indian	Black or African American	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Other Pacific Islander	Refused to Provide	Unknown/ Refused/ Missing	Total
Allegan	0	12	27	767	5	18	60	0	121	0	1,010
AuSable	0	16	35	1,831	5	17	66	4	3	0	1,977
Barry	0	12	5	744	3	6	12	0	4	0	786
Bay Arenac	1	15	161	3,537	2	55	272	1	8	0	4,052
Berrien	1	9	651	1,198	3	47	89	3	2	0	2,003
Clinton Eaton Ingham	2	38	816	2,585	30	147	388	2	43	0	4,051
CMH for Central Michigan	1	39	135	5,277	16	66	638	4	34	0	6,210
Copper	1	32	3	550	2	5	28	1	0	0	622
Detroit	1	71	16,256	8,511	80	1,924	7,992	16	62	0	34,913
Genesee	0	16	2,791	4,058	17	93	667	2	207	0	7,851
Gogebic	0	8	3	334	1	5	22	0	0	0	373
Gratiot	0	7	10	900	3	42	58	1	2	0	1,023
Hiawatha	6	130	8	499	0	4	221	2	4	0	874
Huron	0	2	5	674	2	7	48	0	1	0	739
The Right Door (Ionia)	0	8	16	1,390	1	21	75	1	22	0	1,534
Kalamazoo	0	24	1,004	2,079	21	96	248	3	30	0	3,505
Lapeer	0	1	12	1,018	3	26	105	0	1	0	1,166
Lenewee	0	6	60	1,275	3	28	53	0	6	0	1,431
LifeWays	1	17	385	3,024	8	57	622	0	6	0	4,120
Livingston	0	4	16	1,215	4	7	47	1	0	0	1,294
Macomb	0	17	1,165	4,440	47	144	1,327	2	12	0	7,154
Centra Wellness (Manistee-Benzie)	0	15	10	947	1	6	101	0	1	0	1,081
Monroe	0	5	127	1,152	3	23	70	0	0	0	1,380
Montcalm	0	7	7	1,241	2	16	44	0	0	0	1,317
HealthWest (Muskegon)	0	22	954	2,188	9	55	153	2	13	0	3,396
network180	0	38	1,101	2,282	28	341	336	7	87	0	4,220
Newaygo	0	8	43	1,062	2	10	44	0	2	0	1,171
North Country	0	48	19	1,968	3	20	95	3	374	0	2,530
Northeast	0	17	18	1,421	1	10	62	0	1	0	1,530
Northern Lakes	0	48	37	2,869	4	40	90	5	34	0	3,127
Northpointe	0	15	12	1,128	5	8	58	1	0	0	1,227
Oakland	0	21	2,741	5,124	72	423	2,639	4	77	0	11,101
Ottawa	0	13	154	1,808	27	18	128	0	29	0	2,177
Pathways	3	67	25	1,703	5	16	154	0	3	0	1,976
Pines	0	0	11	744	0	17	26	2	5	0	805
Saginaw	1	12	1,657	2,216	9	182	336	1	15	0	4,429
Sanilac	0	2	7	645	0	12	47	0	1	0	714
Shiawassee	3	2	17	1,042	3	7	163	0	15	0	1,252
St. Clair	0	9	204	2,016	4	26	215	1	18	0	2,493
St. Joseph	0	4	48	915	1	37	41	1	5	0	1,052
Summit Pointe	6	25	732	2,807	7	85	268	4	40	0	3,974
Tuscola	0	4	10	757	0	7	36	1	0	0	815
Van Buren	0	13	82	913	0	45	60	2	1	0	1,116
Washtenaw	0	9	1,048	1,796	47	116	258	2	34	0	3,310
West Michigan	1	7	58	870	2	27	42	1	12	0	1,020
Woodlands	0	10	58	494	2	8	23	0	0	0	595
Total	**28**	**905**	**32,744**	**86,014**	**493**	**4,370**	**18,527**	**80**	**1,335**	**0**	**144,496**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2018
State of Michigan

	Race/Ethnicity										
CMHSP	Alaskan Native	American Indian	Black or African American	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Other Pacific Islander	Refused to Provide	Unknown/ Refused/ Missing	Total
Allegan	0	1	13	252	2	7	8	1	4	0	288
AuSable	0	1	0	163	1	1	6	0	1	0	173
Barry	0	0	2	124	0	0	2	0	0	0	128
Bay Arenac	0	0	10	390	2	15	36	0	0	0	453
Berrien	0	0	123	387	2	9	25	0	0	0	546
Clinton Eaton Ingham	0	2	177	931	15	32	45	1	5	0	1,208
CMH for Central Michigan	0	1	27	727	7	8	58	0	2	0	830
Copper	0	4	1	107	0	0	2	0	0	0	114
Detroit	0	10	2,734	2,524	64	589	1,541	2	10	0	7,474
Genesee	0	1	326	780	6	20	105	1	1	0	1,240
Gogebic	0	0	4	57	0	0	2	0	0	0	63
Gratiot	0	0	3	143	0	4	4	0	0	0	154
Hiawatha	0	18	0	142	1	0	26	0	0	0	187
Huron	0	0	1	98	0	3	10	0	0	0	112
The Right Door (Ionia)	0	0	2	197	0	2	11	0	3	0	215
Kalamazoo	0	0	128	479	4	22	31	1	3	0	668
Lapeer	0	0	5	232	2	4	16	0	0	0	259
Lenewee	0	0	6	172	1	4	8	0	0	0	191
LifeWays	0	0	27	345	1	13	55	0	0	0	441
Livingston	0	1	9	473	5	6	58	0	0	0	552
Macomb	0	0	338	1,618	51	161	587	0	3	0	2,758
Centra Wellness (Manistee-Benzie)	0	0	4	122	0	0	9	0	0	0	135
Monroe	0	0	15	336	2	9	12	1	0	0	375
Montcalm	0	0	2	131	0	1	5	0	0	0	139
HealthWest (Muskegon)	0	0	110	302	1	9	18	0	3	0	443
network180	0	6	221	737	14	151	90	1	14	0	1,234
Newaygo	1	0	3	103	0	0	0	0	0	0	107
North Country	0	8	12	516	5	4	17	0	1	0	563
Northeast	0	2	5	244	1	1	4	0	1	0	258
Northern Lakes	0	11	11	736	4	8	21	0	16	0	807
Northpointe	0	0	0	155	0	1	8	0	0	0	164
Oakland	0	6	694	2,207	77	197	273	0	1	0	3,455
Ottawa	0	1	15	452	11	16	18	0	1	0	514
Pathways	0	1	5	408	5	2	18	1	0	0	440
Pines	0	0	3	196	0	6	6	0	0	0	211
Saginaw	0	0	224	428	2	37	51	0	5	0	747
Sanilac	0	0	2	114	1	1	8	0	0	0	126
Shiawassee	0	1	4	122	1	2	76	0	3	0	209
St. Clair	0	2	37	614	2	8	48	0	0	0	711
St. Joseph	0	0	6	120	1	11	6	0	0	0	144
Summit Pointe	0	5	57	253	3	8	18	0	3	0	347
Tuscola	0	0	6	141	2	2	3	0	0	0	154
Van Buren	0	2	28	265	3	15	21	1	0	0	335
Washtenaw	0	1	189	609	20	51	53	0	0	0	923
West Michigan	0	1	6	166	0	4	7	0	0	0	184
Woodlands	0	0	16	102	0	2	6	0	0	0	126
Total	**1**	**86**	**5,611**	**19,920**	**319**	**1,446**	**3,432**	**10**	**80**	**0**	**30,905**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with a Dual Diagnosis (MI & I/DD)
Fiscal Year 2018
State of Michigan

	Race/Ethnicity										
CMHSP	Alaskan Native	American Indian	Black or African American	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Other Pacific Islander	Refused to Provide	Unknown/ Refused/ Missing	Total
Allegan	0	3	5	226	0	7	13	0	0	0	254
AuSable	0	2	4	210	1	0	5	0	0	0	222
Barry	1	0	3	58	1	1	4	0	0	0	68
Bay Arenac	0	0	7	271	1	2	27	0	0	0	308
Berrien	0	0	36	103	0	3	5	0	0	0	147
Clinton Eaton Ingham	0	1	53	307	5	17	13	0	2	0	398
CMH for Central Michigan	0	3	22	672	5	4	73	0	0	0	779
Copper	0	0	0	107	2	1	3	0	0	0	113
Detroit	0	3	1,252	863	10	134	887	0	9	0	3,158
Genesee	0	0	273	537	2	7	101	0	1	0	921
Gogebic	0	1	1	55	0	1	3	0	0	0	61
Gratiot	0	0	0	65	0	2	1	0	0	0	68
Hiawatha	0	8	0	58	1	0	16	0	0	0	83
Huron	0	0	2	94	0	2	13	0	1	0	112
The Right Door (Ionia)	0	0	1	50	0	0	0	0	0	0	51
Kalamazoo	0	2	39	144	3	8	6	0	0	0	202
Lapeer	0	0	1	85	0	2	19	0	0	0	107
Lenewee	0	1	7	106	0	1	15	0	0	0	130
LifeWays	0	0	41	420	0	8	142	0	0	0	611
Livingston	0	1	2	94	0	0	7	1	0	0	105
Macomb	0	0	157	760	6	26	422	0	2	0	1,373
Centra Wellness (Manistee-Benzie)	0	0	0	81	0	2	9	0	0	0	92
Monroe	0	1	10	278	3	3	13	0	0	0	308
Montcalm	0	0	2	159	0	0	3	0	0	0	164
HealthWest (Muskegon)	0	2	207	621	3	10	22	0	4	0	869
network180	0	0	46	123	5	15	10	0	1	0	200
Newaygo	0	0	3	80	1	0	8	0	0	0	92
North Country	1	4	6	282	3	3	13	1	3	0	316
Northeast	0	2	0	88	1	0	2	0	0	0	93
Northern Lakes	0	1	2	129	0	0	2	0	2	0	136
Northpointe	0	1	1	185	1	2	7	1	0	0	198
Oakland	0	1	196	780	12	61	163	0	0	0	1,213
Ottawa	0	0	2	97	4	4	2	0	0	0	109
Pathways	0	2	1	113	0	0	11	0	0	0	127
Pines	0	0	2	50	0	1	2	0	0	0	55
Saginaw	0	2	176	389	0	26	42	0	0	0	635
Sanilac	0	0	0	153	0	1	15	0	0	0	169
Shiawassee	0	1	0	87	1	0	52	0	0	0	141
St. Clair	0	1	28	358	3	3	36	1	1	0	431
St. Joseph	0	2	2	109	0	2	6	0	0	0	121
Summit Pointe	0	5	48	272	4	3	18	0	2	0	352
Tuscola	0	0	5	81	0	2	2	0	0	0	90
Van Buren	0	0	1	34	0	1	2	0	0	0	38
Washtenaw	0	1	131	239	4	16	28	0	1	0	420
West Michigan	0	2	5	125	0	0	6	0	0	0	138
Woodlands	0	1	9	47	1	0	0	0	0	0	58
Total	**2**	**54**	**2,789**	**10,245**	**83**	**381**	**2,249**	**4**	**29**	**0**	**15,836**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Substance Use Disorder
Fiscal Year 2018
State of Michigan

	Race/Ethnicity										
CMHSP	Alaskan Native	American Indian	Black or African American	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Other Pacific Islander	Refused to Provide	Unknown/ Refused/ Missing	Total
Allegan	0	0	0	1	0	0	0	0	0	0	1
AuSable	0	0	0	5	0	0	0	0	0	0	5
Barry	0	1	0	7	0	0	0	0	0	0	8
Bay Arenac	0	0	0	16	0	0	1	0	0	0	17
Berrien	0	0	13	22	0	1	3	0	0	0	39
Clinton Eaton Ingham	2	5	82	286	2	18	31	1	8	0	435
CMH for Central Michigan	0	2	1	50	0	0	4	0	0	0	57
Copper	0	1	0	3	0	0	0	0	0	0	4
Detroit	0	1	511	424	1	39	287	1	3	0	1,267
Genesee	0	0	13	27	0	2	1	0	1	0	44
Gogebic	0	0	0	5	0	1	0	0	0	0	6
Gratiot	0	0	0	1	0	0	0	0	0	0	1
Hiawatha	0	10	0	13	0	0	2	0	2	0	27
Huron	0	0	0	5	0	0	0	0	0	0	5
The Right Door (Ionia)	0	0	0	21	0	0	2	0	0	0	23
Kalamazoo	0	1	8	16	0	1	1	0	0	0	27
Lapeer	0	0	0	10	0	2	0	0	0	0	12
Lenewee	0	0	1	5	0	0	0	0	0	0	6
LifeWays	0	0	5	32	0	0	2	0	1	0	40
Livingston	0	0	0	39	0	0	0	0	0	0	39
Macomb	0	1	12	62	1	2	12	0	1	0	91
Centra Wellness (Manistee-Benzie)	0	0	1	6	0	0	0	0	0	0	7
Monroe	0	0	5	38	0	1	1	0	0	0	45
Montcalm	0	0	0	9	0	1	0	0	0	0	10
HealthWest (Muskegon)	0	0	9	26	0	1	1	0	0	0	37
network180	0	0	3	5	0	1	0	0	1	0	10
Newaygo	0	0	0	28	0	0	0	0	0	0	28
North Country	0	2	0	26	0	0	3	0	11	0	42
Northeast	0	0	0	13	0	0	0	0	0	0	13
Northern Lakes	0	0	0	0	0	0	0	0	1	0	1
Northpointe	0	1	0	25	0	0	0	0	0	0	26
Oakland	0	0	76	338	1	7	27	1	12	0	462
Ottawa	0	0	0	8	0	0	0	0	1	0	9
Pathways	0	1	0	28	0	0	2	0	0	0	31
Pines	0	0	0	12	0	0	0	0	0	0	12
Saginaw	0	0	9	33	0	2	0	0	0	0	44
Sanilac	0	0	1	2	0	0	0	0	0	0	3
Shiawassee	0	0	0	22	0	0	2	0	0	0	24
St. Clair	0	0	0	15	0	0	1	0	0	0	16
St. Joseph	0	0	2	16	0	1	0	0	0	0	19
Summit Pointe	0	0	2	16	0	1	2	0	0	0	21
Tuscola	0	0	0	11	0	0	1	0	0	0	12
Van Buren	0	0	0	4	0	0	0	0	0	0	4
Washtenaw	0	0	20	67	0	2	0	0	3	0	92
West Michigan	0	1	1	22	0	1	1	0	1	0	27
Woodlands	0	0	0	9	0	0	0	0	0	0	9
Total	**2**	**27**	**775**	**1,829**	**5**	**84**	**387**	**3**	**46**	**0**	**3,158**

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Unknown Disability
Fiscal Year 2018
State of Michigan

	Race/Ethnicity										
CMHSP	Alaskan Native	American Indian	Black or African American	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Other Pacific Islander	Refused to Provide	Unknown/ Refused/ Missing	Total
Allegan	0	0	1	9	0	0	0	0	1	48	59
AuSable	0	0	1	37	0	0	0	0	0	70	108
Barry	0	1	1	49	0	1	1	0	0	43	96
Bay Arenac	0	0	2	41	0	0	2	0	5	77	127
Berrien	0	3	76	104	1	4	11	1	1	425	626
Clinton Eaton Ingham	1	11	339	1,077	20	87	119	0	48	1,146	2,848
CMH for Central Michigan	0	1	7	168	1	2	13	0	3	47	242
Copper	0	2	2	7	0	0	1	0	0	13	25
Detroit	1	51	1,509	1,926	11	242	644	10	17	13,722	18,133
Genesee	0	0	45	88	1	5	4	0	15	227	385
Gogebic	0	0	0	13	0	0	1	0	0	7	21
Gratiot	0	0	0	25	0	1	4	0	11	59	100
Hiawatha	0	23	1	32	0	1	17	0	1	37	112
Huron	0	0	0	24	0	2	0	0	9	22	57
The Right Door (Ionia)	0	0	3	68	1	0	2	0	10	404	488
Kalamazoo	0	0	28	55	0	7	13	0	0	1,536	1,639
Lapeer	0	0	1	32	0	1	6	0	0	23	63
Lenewee	0	0	1	10	0	0	0	0	0	29	40
LifeWays	0	0	4	74	0	4	8	0	54	1,308	1,452
Livingston	0	0	1	29	0	0	0	0	0	290	320
Macomb	0	0	90	211	5	8	69	0	6	779	1,168
Centra Wellness (Manistee-Benzie)	0	0	0	61	0	1	4	0	0	62	128
Monroe	0	1	14	91	0	1	6	0	0	415	528
Montcalm	0	0	3	22	0	0	0	0	0	80	105
HealthWest (Muskegon)	0	2	75	242	2	8	16	1	3	245	594
network180	0	19	640	1,542	33	273	263	4	84	4,247	7,105
Newaygo	0	0	3	74	0	0	5	0	0	341	423
North Country	0	5	0	104	0	1	6	0	45	157	318
Northeast	0	0	0	66	0	0	4	0	0	58	128
Northern Lakes	1	10	16	538	0	7	11	0	8	314	905
Northpointe	0	0	1	50	0	0	2	0	1	72	126
Oakland	0	3	524	1,183	18	248	130	3	81	910	3,100
Ottawa	0	0	6	53	1	1	7	0	3	131	202
Pathways	0	6	0	69	0	0	3	0	1	120	199
Pines	0	1	4	463	2	12	19	0	11	258	770
Saginaw	0	0	35	95	1	13	11	0	2	222	379
Sanilac	0	0	0	36	0	2	0	0	1	15	54
Shiawassee	0	0	2	89	0	1	4	0	14	175	285
St. Clair	0	1	5	67	0	2	4	0	1	51	131
St. Joseph	0	0	4	107	0	8	0	0	0	48	167
Summit Pointe	0	0	25	101	2	4	11	1	0	453	597
Tuscola	0	0	0	41	0	0	1	0	0	8	50
Van Buren	0	1	5	47	0	4	2	0	7	347	413
Washtenaw	0	0	51	80	1	9	9	1	79	150	380
West Michigan	0	0	9	86	1	6	5	1	7	502	617
Woodlands	0	1	1	10	1	0	0	0	0	213	226
Total	**3**	**142**	**3,535**	**9,396**	**102**	**966**	**1,438**	**22**	**529**	**29,906**	**46,039**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Hispanic
Fiscal Year 2018
State of Michigan

CMHSP	Persons with Mental Illness			Intellectual/Developmental Disabilities			Dual Diagnosis (MI & I/DD)			* Substance Use Disorder Only			Unknown Disability			Total		
	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing
Allegan	52	716	242	13	262	13	18	229	7	0	0	1	0	5	54	83	1,212	317
AuSable	116	1,693	168	8	148	17	6	180	36	0	4	1	3	34	71	133	2,059	293
Barry	30	692	64	2	120	6	4	58	6	0	7	1	2	47	47	38	924	124
Bay Arenac	295	3,616	141	30	419	4	18	281	9	1	13	3	1	38	88	345	4,367	245
Berrien	90	1,887	26	27	491	28	6	135	6	1	37	1	11	182	433	135	2,732	494
Clinton Eaton Ingham	441	3,003	607	79	1,087	42	30	337	31	35	358	42	139	1,302	1,407	724	6,087	2,129
CMH for Central Michigan	272	5,741	197	19	801	10	14	754	11	0	48	9	10	164	68	315	7,508	295
Copper	14	580	28	1	110	3	1	111	1	0	4	0	0	10	15	16	815	47
Detroit	2,614	31,320	979	452	6,438	584	132	2771	255	57	1,179	31	196	4,074	13,863	3,451	45,782	15,712
Genesee	287	5,930	1,634	39	694	507	36	644	241	1	40	3	6	128	251	369	7,436	2,636
Gogebic	10	341	22	1	59	3	2	58	1	1	4	1	1	13	7	15	475	34
Gratiot	89	898	36	10	142	2	3	65	0	0	1	0	2	25	73	104	1,131	111
Hiawatha	23	781	70	2	175	10	1	80	2	0	19	8	5	59	48	31	1,114	138
Huron	35	697	7	5	102	5	4	108	0	0	5	0	1	21	35	45	933	47
The Right Door (Ionia)	89	1,245	200	10	182	23	0	39	12	2	19	2	5	62	421	106	1,547	658
Kalamazoo	170	2,999	336	38	583	47	11	186	5	0	26	1	13	73	1,553	232	3,867	1,942
Lapeer	80	1,048	38	14	237	8	8	97	2	2	10	0	2	35	26	106	1,427	74
Lenewee	181	1,214	36	20	171	0	11	119	0	1	5	0	1	8	31	214	1,517	67
LifeWays	193	3,866	61	23	414	4	17	590	4	1	38	1	4	79	1,369	238	4,987	1,439
Livingston	34	1,151	109	17	511	24	3	97	5	1	31	7	2	24	294	57	1,814	439
Macomb	233	6,467	454	66	2,291	401	33	1076	264	3	83	5	15	334	819	350	10,251	1,943
Centra Wellness (Manistee-Benzie)	56	999	26	6	128	1	5	86	1	0	7	0	0	57	71	67	1,277	99
Monroe	67	1,284	29	18	354	3	14	293	1	2	43	0	5	104	419	106	2,078	452
Montcalm	59	1,188	70	7	131	1	3	159	2	2	6	2	3	20	82	74	1,504	157
HealthWest (Muskegon)	146	2,994	256	20	392	31	48	767	54	1	33	3	17	309	268	232	4,495	612
network180	594	3,390	236	210	943	81	25	171	4	1	8	1	569	2,051	4,485	1,399	6,563	4,807
Newaygo	61	998	112	3	100	4	3	80	9	1	27	0	5	66	352	73	1,271	477
North Country	61	1,687	782	9	488	66	9	265	42	2	26	14	5	95	218	86	2,561	1,122
Northeast	37	1,442	51	3	238	17	1	78	14	0	12	1	3	64	61	44	1,834	144
Northern Lakes	82	2,681	364	19	727	61	1	118	17	0	0	1	17	477	411	119	4,003	854
Northpointe	32	1,134	61	2	161	1	9	188	1	1	23	2	1	43	82	45	1,549	147
Oakland	769	9,627	705	53	1,007	2,395	34	339	840	17	367	78	136	1,096	1,868	1,009	12,436	5,886
Ottawa	341	1,716	120	37	468	9	13	92	4	0	8	1	12	53	137	403	2,337	271
Pathways	46	1,894	36	4	434	2	1	125	1	0	30	1	5	71	123	56	2,554	163
Pines	39	688	78	6	189	16	2	47	6	0	12	0	13	443	314	60	1,379	414
Saginaw	508	3,663	258	73	663	11	59	553	23	2	35	7	19	110	250	661	5,024	549
Sanilac	46	660	8	5	120	1	6	160	3	0	3	0	3	35	16	60	978	28
Shiawassee	51	1,153	48	7	195	7	2	139	0	1	18	5	6	66	213	67	1,571	273
St. Clair	128	2,185	180	31	621	59	19	393	19	0	14	2	3	66	62	181	3,279	322
St. Joseph	51	956	45	12	126	6	6	110	5	1	16	2	6	112	49	76	1,320	107
Summit Pointe	246	2,824	904	28	297	22	12	303	37	1	15	5	13	103	481	300	3,542	1,449
Tuscola	45	749	21	7	145	2	4	86	0	1	10	1	3	38	9	60	1,028	33
Van Buren	76	1,016	24	28	300	7	1	36	1	1	2	1	6	51	356	112	1,405	389
Washtenaw	167	2,807	336	44	841	38	17	392	11	2	67	23	8	116	256	238	4,223	664
West Michigan	83	819	118	14	158	12	0	130	8	4	20	3	10	76	531	111	1,203	672
Woodlands	18	559	18	8	113	5	2	55	1	1	7	1	1	11	214	30	745	239
Total	**9,157**	**124,998**	**10,341**	**1,530**	**24,776**	**4,599**	**654**	**13,180**	**2,002**	**147**	**2,740**	**271**	**1,288**	**12,450**	**32,301**	**12,776**	**178,144**	**49,514**

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Mental Illness
Fiscal Year 2018
State of Michigan

	Corrections Status													
CMHSP	In Prison	In Jail	Paroled from State/Federal Correctional Facilitiy	Probation	Tether	Juvenile Detention Center	Pre-Trial (Adult) / Preliminary Hearing (Youth)	Pre-Sentencing (Adult) / Pre-Disposition (Youth)	Post-Booking Diversion	Booking Diversion	Not Under Jurisdiction of Corrections or Law Enforcement	Not Collected	Corrections Status Refused/ Unreported	Total
Allegan	0	8	7	39	4	5	6	5	1	1	751	183	0	1,010
AuSable	0	42	27	188	1	8	11	20	3	3	1,651	23	0	1,977
Barry	0	1	7	64	0	1	2	5	1	0	679	26	0	786
Bay Arenac	3	117	46	241	2	17	39	38	17	5	3,511	16	0	4,052
Berrien	3	13	58	184	10	4	4	8	1	2	1,714	2	0	2,003
Clinton Eaton Ingham	2	51	45	156	6	16	15	9	3	19	3,685	44	0	4,051
CMH for Central Michigan	6	88	88	532	6	9	51	72	10	5	5,306	37	0	6,210
Copper	0	3	1	36	0	0	4	5	1	1	559	12	0	622
Detroit	15	31	684	1,764	72	63	117	71	40	36	31,439	581	0	34,913
Genesee	7	28	136	338	10	12	30	26	4	7	7,080	173	0	7,851
Gogebic	0	0	1	26	0	0	2	6	2	0	313	23	0	373
Gratiot	1	3	13	74	5	3	4	15	2	0	888	15	0	1,023
Hiawatha	0	5	11	39	2	3	11	8	2	3	777	13	0	874
Huron	1	10	7	61	2	2	7	12	5	2	625	5	0	739
The Right Door (Ionia)	3	75	21	94	3	2	14	16	1	2	1,300	3	0	1,534
Kalamazoo	4	24	43	196	4	6	39	35	10	1	2,968	175	0	3,505
Lapeer	0	32	15	88	0	2	4	5	1	1	937	81	0	1,166
Lenewee	0	3	24	87	0	13	5	7	0	3	1,281	8	0	1,431
LifeWays	7	98	71	222	4	7	30	21	29	7	3,590	34	0	4,120
Livingston	0	4	13	87	0	1	18	10	1	1	1,154	5	0	1,294
Macomb	3	24	75	379	15	12	35	25	5	17	6,302	262	0	7,154
Centra Wellness (Manistee-Benzie)	2	4	15	72	0	0	7	6	4	4	949	18	0	1,081
Monroe	2	18	54	134	0	2	21	20	2	3	1,103	21	0	1,380
Montcalm	0	5	9	84	2	0	7	15	0	0	1,191	4	0	1,317
HealthWest (Muskegon)	1	16	99	301	6	15	58	40	1	0	2,802	57	0	3,396
network180	0	29	106	194	5	7	18	23	2	8	3,492	336	0	4,220
Newaygo	0	57	10	62	0	0	15	10	2	0	1,004	11	0	1,171
North Country	4	111	25	127	4	1	16	18	4	6	1,944	270	0	2,530
Northeast	2	15	18	106	4	1	10	15	1	1	1,333	24	0	1,530
Northern Lakes	3	23	23	154	2	2	24	7	2	1	2,202	684	0	3,127
Northpointe	1	27	9	59	2	0	11	15	1	1	1,072	29	0	1,227
Oakland	15	70	284	733	7	37	51	36	6	6	9,675	181	0	11,101
Ottawa	0	45	14	66	4	4	12	14	0	2	1,128	888	0	2,177
Pathways	0	20	24	171	4	2	16	39	8	2	1,666	24	0	1,976
Pines	0	1	6	26	0	0	2	3	0	1	762	4	0	805
Saginaw	5	30	91	210	6	11	21	32	3	5	3,903	112	0	4,429
Sanilac	4	21	3	45	0	0	2	0	1	1	582	55	0	714
Shiawassee	2	39	15	74	0	1	9	10	1	0	1,060	41	0	1,252
St. Clair	12	63	33	184	0	3	23	13	3	6	1,899	254	0	2,493
St. Joseph	1	3	13	69	1	2	16	3	2	2	917	23	0	1,052
Summit Pointe	2	3	65	156	8	2	18	14	3	13	3,665	25	0	3,974
Tuscola	0	3	18	49	2	0	7	10	0	1	709	16	0	815
Van Buren	1	1	32	73	2	3	4	25	3	0	972	0	0	1,116
Washtenaw	7	22	65	207	5	2	21	9	1	1	2,797	173	0	3,310
West Michigan	1	46	21	72	0	2	12	9	0	0	837	20	0	1,020
Woodlands	0	3	12	34	4	0	1	11	0	1	517	12	0	595
Total	**120**	**1,335**	**2,457**	**8,357**	**214**	**283**	**850**	**816**	**189**	**181**	**124,691**	**5,003**	**0**	**144,496**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Intellectual/Developmental Disability (I/DD)
Fiscal Year 2018
State of Michigan

	Corrections Status													
CMHSP	In Prison	In Jail	Paroled from State/Federal Correctional Facilitiy	Probation	Tether	Juvenile Detention Center	Pre-Trial (Adult) / Preliminary Hearing (Youth)	Pre-Sentencing (Adult) / Pre-Disposition (Youth)	Post-Booking Diversion	Booking Diversion	Not Under Jurisdiction of Corrections or Law Enforcement	Not Collected	Corrections Status Refused/ Unreported	Total
Allegan	0	0	0	0	0	0	0	0	0	2	284	2	0	288
AuSable	0	0	0	3	0	0	1	1	0	0	166	2	0	173
Barry	0	0	0	0	0	0	0	0	0	0	128	0	0	128
Bay Arenac	0	0	0	2	0	0	0	0	0	0	451	0	0	453
Berrien	0	0	1	0	0	0	0	1	0	0	544	0	0	546
Clinton Eaton Ingham	1	0	0	3	1	1	0	1	0	2	1,195	4	0	1,208
CMH for Central Michigan	0	0	0	1	0	0	0	0	0	2	826	1	0	830
Copper	0	0	0	0	0	0	0	0	0	0	114	0	0	114
Detroit	0	0	8	32	1	1	3	0	0	3	7,229	197	0	7,474
Genesee	0	0	1	2	1	0	0	0	0	1	1,230	5	0	1,240
Gogebic	0	0	0	0	0	0	0	0	0	0	63	0	0	63
Gratiot	0	0	0	1	0	0	0	0	0	0	153	0	0	154
Hiawatha	0	1	0	0	0	0	1	0	0	0	184	1	0	187
Huron	0	1	0	1	0	0	0	0	0	0	109	1	0	112
The Right Door (Ionia)	0	1	1	1	0	0	1	0	0	0	210	1	0	215
Kalamazoo	0	1	0	0	1	0	1	1	0	1	662	1	0	668
Lapeer	0	0	0	2	0	0	0	0	0	0	232	25	0	259
Lenewee	0	0	0	0	0	0	0	0	0	0	191	0	0	191
LifeWays	0	0	0	0	0	1	0	0	0	0	436	4	0	441
Livingston	0	0	1	1	0	0	1	0	0	0	543	6	0	552
Macomb	0	0	0	5	0	0	1	0	0	0	2,750	2	0	2,758
Centra Wellness (Manistee-Benzie)	0	0	0	0	0	0	0	0	0	0	135	0	0	135
Monroe	0	0	0	2	0	0	0	0	0	0	372	1	0	375
Montcalm	0	0	0	0	0	0	0	0	0	0	138	1	0	139
HealthWest (Muskegon)	0	0	0	1	0	0	0	0	0	1	441	0	0	443
network180	0	1	1	14	0	0	1	1	0	4	1,147	65	0	1,234
Newaygo	0	0	0	0	0	0	0	0	0	0	106	1	0	107
North Country	0	0	2	3	0	0	0	0	0	0	555	3	0	563
Northeast	0	0	0	1	0	0	0	1	0	0	256	0	0	258
Northern Lakes	0	0	0	4	1	0	0	1	0	0	791	10	0	807
Northpointe	0	0	0	0	0	0	0	0	0	0	164	0	0	164
Oakland	0	1	0	8	0	1	1	0	0	2	3,440	2	0	3,455
Ottawa	0	0	0	1	0	0	0	0	0	0	510	3	0	514
Pathways	0	0	0	3	0	0	1	0	0	0	435	1	0	440
Pines	0	1	0	2	0	0	0	0	0	0	208	0	0	211
Saginaw	0	0	0	0	0	0	1	0	0	1	744	1	0	747
Sanilac	0	0	0	0	0	0	0	0	0	1	124	1	0	126
Shiawassee	0	0	0	0	0	0	1	0	0	0	205	3	0	209
St. Clair	0	0	1	2	0	0	0	0	0	0	702	6	0	711
St. Joseph	0	0	1	0	1	0	1	0	0	0	141	0	0	144
Summit Pointe	0	0	1	0	0	0	0	1	0	1	343	1	0	347
Tuscola	0	1	1	0	0	0	0	0	0	0	152	0	0	154
Van Buren	0	0	0	3	1	0	0	0	0	0	330	1	0	335
Washtenaw	0	0	2	1	0	0	0	0	0	0	918	2	0	923
West Michigan	0	0	0	1	0	0	0	0	0	0	183	0	0	184
Woodlands	0	0	0	0	0	0	0	0	1	0	125	0	0	126
Total	**1**	**8**	**21**	**100**	**7**	**4**	**15**	**8**	**1**	**21**	**30,365**	**354**	**0**	**30,905**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2018
State of Michigan

	Corrections Status													
CMHSP	In Prison	In Jail	Paroled from State/Federal Correctional Facilitiy	Probation	Tether	Juvenile Detention Center	Pre-Trial (Adult) / Preliminary Hearing (Youth)	Pre-Sentencing (Adult) / Pre-Disposition (Youth)	Post-Booking Diversion	Booking Diversion	Not Under Jurisdiction of Corrections or Law Enforcement	Not Collected	Corrections Status Refused/ Unreported	Total
Allegan	0	0	0	3	1	0	1	0	0	3	245	1	0	254
AuSable	0	0	1	1	1	0	1	0	0	0	218	0	0	222
Barry	0	0	1	0	0	0	0	0	0	0	67	0	0	68
Bay Arenac	0	2	1	6	0	0	1	2	0	0	296	0	0	308
Berrien	0	0	1	2	0	0	0	1	0	0	143	0	0	147
Clinton Eaton Ingham	0	5	1	2	0	0	0	0	1	0	388	1	0	398
CMH for Central Michigan	0	2	2	16	0	2	2	4	0	0	750	1	0	779
Copper	0	0	0	3	0	0	0	0	1	0	109	0	0	113
Detroit	0	0	25	64	3	1	0	2	0	2	2,986	75	0	3,158
Genesee	0	1	3	9	1	2	1	1	0	0	899	4	0	921
Gogebic	0	0	0	3	0	0	0	0	0	0	57	1	0	61
Gratiot	0	0	0	1	0	0	0	0	0	0	66	1	0	68
Hiawatha	0	1	0	1	0	0	0	0	0	0	81	0	0	83
Huron	0	0	0	3	0	0	1	0	0	0	108	0	0	112
The Right Door (Ionia)	0	1	0	4	0	0	0	1	0	0	45	0	0	51
Kalamazoo	0	1	0	0	0	0	0	1	0	0	199	1	0	202
Lapeer	0	1	2	0	0	0	0	0	0	0	95	9	0	107
Lenewee	0	0	0	3	0	1	2	1	0	1	122	0	0	130
LifeWays	0	4	1	6	0	0	0	4	3	0	591	2	0	611
Livingston	0	0	0	0	0	0	0	0	0	0	105	0	0	105
Macomb	0	2	0	13	0	0	2	1	0	2	1,339	14	0	1,373
Centra Wellness (Manistee-Benzie)	0	0	0	5	1	0	0	0	0	0	86	0	0	92
Monroe	0	1	1	6	0	0	0	1	0	0	297	2	0	308
Montcalm	0	0	0	1	0	0	0	1	0	0	162	0	0	164
HealthWest (Muskegon)	1	1	5	18	0	1	3	3	0	0	835	2	0	869
network180	0	0	4	0	0	0	2	1	0	0	188	5	0	200
Newaygo	0	1	0	2	0	0	2	0	0	0	86	1	0	92
North Country	0	1	0	9	0	0	0	0	1	1	303	1	0	316
Northeast	0	1	0	3	0	0	0	0	0	0	89	0	0	93
Northern Lakes	0	1	0	7	0	0	0	0	0	0	122	6	0	136
Northpointe	0	0	0	2	0	0	0	0	0	0	196	0	0	198
Oakland	0	1	6	14	1	1	1	1	0	0	1,183	5	0	1,213
Ottawa	0	0	0	0	0	0	0	1	1	0	107	0	0	109
Pathways	0	0	0	0	0	0	0	0	0	0	127	0	0	127
Pines	0	0	0	1	0	0	0	0	0	0	54	0	0	55
Saginaw	1	0	6	9	0	0	2	3	1	0	611	2	0	635
Sanilac	0	1	0	7	0	0	1	0	0	0	151	9	0	169
Shiawassee	0	2	1	0	0	0	0	0	0	0	137	1	0	141
St. Clair	1	2	0	13	1	0	1	1	0	0	387	25	0	431
St. Joseph	0	0	0	2	0	0	0	0	0	0	119	0	0	121
Summit Pointe	0	0	0	3	0	0	0	1	0	0	345	3	0	352
Tuscola	0	0	0	4	0	0	1	0	0	1	84	0	0	90
Van Buren	0	0	0	0	0	0	0	0	0	0	38	0	0	38
Washtenaw	0	1	1	12	0	1	3	1	0	0	398	3	0	420
West Michigan	0	1	0	4	0	0	0	1	0	0	132	0	0	138
Woodlands	0	0	0	0	0	0	0	0	0	0	58	0	0	58
Total	**3**	**34**	**62**	**262**	**9**	**9**	**27**	**33**	**8**	**10**	**15,204**	**175**	**0**	**15,836**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Substance Use Disorder
Fiscal Year 2018
State of Michigan

	Corrections Status													
CMHSP	In Prison	In Jail	Paroled from State/Federal Correctional Facilitiy	Probation	Tether	Juvenile Detention Center	Pre-Trial (Adult) / Preliminary Hearing (Youth)	Pre-Sentencing (Adult) / Pre-Disposition (Youth)	Post-Booking Diversion	Booking Diversion	Not Under Jurisdiction of Corrections or Law Enforcement	Not Collected	Corrections Status Refused/ Unreported	Total
Allegan	0	0	0	0	0	0	0	0	0	0	1	0	0	1
AuSable	0	0	0	1	0	0	0	0	0	0	4	0	0	5
Barry	0	0	1	1	0	0	0	0	0	0	5	1	0	8
Bay Arenac	0	0	0	0	0	1	1	0	0	0	11	4	0	17
Berrien	0	1	3	12	1	1	0	1	0	0	20	0	0	39
Clinton Eaton Ingham	1	146	6	28	1	3	4	2	1	2	222	19	0	435
CMH for Central Michigan	0	1	4	5	0	0	1	4	0	0	40	2	0	57
Copper	0	1	0	1	0	0	0	0	0	0	2	0	0	4
Detroit	1	0	41	199	18	0	3	3	0	0	989	13	0	1,267
Genesee	0	0	1	4	0	0	0	0	0	0	34	5	0	44
Gogebic	0	0	0	0	0	0	0	0	0	0	1	5	0	6
Gratiot	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Hiawatha	0	0	0	2	0	0	3	0	1	0	16	5	0	27
Huron	0	1	0	0	0	0	0	0	0	0	3	1	0	5
The Right Door (Ionia)	0	4	0	7	0	0	0	0	0	0	11	1	0	23
Kalamazoo	0	0	2	2	0	1	0	0	1	0	19	2	0	27
Lapeer	0	6	0	2	1	0	0	0	0	0	1	2	0	12
Lenewee	0	0	0	1	0	0	0	0	0	0	5	0	0	6
LifeWays	0	2	0	7	0	0	0	2	0	0	27	2	0	40
Livingston	0	0	2	4	0	0	1	0	0	0	31	1	0	39
Macomb	0	1	3	8	0	0	0	0	0	0	77	2	0	91
Centra Wellness (Manistee-Benzie)	0	0	0	0	0	0	0	0	0	0	7	0	0	7
Monroe	0	15	4	5	1	0	0	0	0	0	18	2	0	45
Montcalm	0	0	0	1	0	0	0	0	0	0	6	3	0	10
HealthWest (Muskegon)	0	0	3	5	0	1	1	2	0	1	24	0	0	37
network180	0	1	0	1	0	0	0	0	0	0	8	0	0	10
Newaygo	0	0	0	2	0	0	2	0	0	0	23	1	0	28
North Country	0	6	1	8	0	0	1	0	0	0	22	4	0	42
Northeast	0	0	0	3	0	0	0	1	0	1	8	0	0	13
Northern Lakes	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Northpointe	0	3	0	4	0	0	0	0	0	0	14	5	0	26
Oakland	0	4	10	43	1	1	8	8	1	3	286	97	0	462
Ottawa	0	0	0	2	0	0	0	0	0	0	6	1	0	9
Pathways	0	0	1	4	0	0	0	1	1	2	20	2	0	31
Pines	0	1	0	0	0	0	1	0	0	0	10	0	0	12
Saginaw	0	1	0	2	0	0	0	0	0	1	35	5	0	44
Sanilac	0	0	0	1	0	0	0	0	0	0	2	0	0	3
Shiawassee	0	3	0	3	0	0	0	2	0	0	9	7	0	24
St. Clair	0	0	0	3	0	0	0	0	0	0	6	7	0	16
St. Joseph	0	0	1	6	0	0	0	0	0	0	12	0	0	19
Summit Pointe	0	0	1	1	0	0	1	0	0	0	18	0	0	21
Tuscola	0	1	0	0	0	0	0	0	0	0	8	3	0	12
Van Buren	0	0	0	1	0	0	0	0	0	0	3	0	0	4
Washtenaw	0	0	1	18	0	0	3	1	0	0	53	16	0	92
West Michigan	0	12	0	1	0	0	0	0	0	0	13	1	0	27
Woodlands	0	1	0	0	0	0	0	0	0	0	5	3	0	9
Total	**2**	**211**	**85**	**398**	**23**	**8**	**30**	**27**	**5**	**10**	**2,137**	**222**	**0**	**3,158**

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Unknown Diagnosis
Fiscal Year 2018
State of Michigan

	Corrections Status													
CMHSP	In Prison	In Jail	Paroled from State/Federal Correctional Facilitiy	Probation	Tether	Juvenile Detention Center	Pre-Trial (Adult) / Preliminary Hearing (Youth)	Pre-Sentencing (Adult) / Pre-Disposition (Youth)	Post-Booking Diversion	Booking Diversion	Not Under Jurisdiction of Corrections or Law Enforcement	Not Collected	Corrections Status Refused/ Unreported	Total
Allegan	0	0	1	1	0	0	0	0	0	0	7	2	48	59
AuSable	0	2	0	4	0	0	0	0	0	0	32	0	70	108
Barry	0	0	0	0	0	0	0	0	0	0	53	0	43	96
Bay Arenac	0	1	0	1	0	1	0	0	0	1	40	6	77	127
Berrien	0	1	7	51	0	0	0	4	0	1	136	1	425	626
Clinton Eaton Ingham	1	124	15	66	2	14	4	4	1	5	1,335	131	1,146	2,848
CMH for Central Michigan	0	6	0	5	0	0	2	1	1	0	175	5	47	242
Copper	0	0	0	0	0	0	0	0	0	0	9	3	13	25
Detroit	6	9	103	297	55	3	18	9	60	5	3,742	104	13,722	18,133
Genesee	0	0	2	4	0	1	0	0	0	0	124	27	227	385
Gogebic	0	0	0	0	0	0	0	0	0	0	9	5	7	21
Gratiot	0	0	0	0	1	0	0	0	0	0	26	14	59	100
Hiawatha	0	0	0	3	0	1	2	0	0	1	64	4	37	112
Huron	1	5	0	4	0	1	1	0	1	0	9	13	22	57
The Right Door (Ionia)	0	14	0	0	0	0	0	2	0	0	52	16	404	488
Kalamazoo	0	2	0	3	0	0	0	0	0	1	86	11	1,536	1,639
Lapeer	0	2	0	0	0	0	0	0	0	1	34	3	23	63
Lenewee	0	0	1	1	0	0	0	0	0	0	8	1	29	40
LifeWays	0	6	2	2	0	1	0	0	0	0	76	57	1,308	1,452
Livingston	0	0	0	0	0	0	0	1	0	0	29	0	290	320
Macomb	0	0	4	13	0	0	2	0	1	4	335	30	779	1,168
Centra Wellness (Manistee-Benzie)	0	0	0	2	0	0	0	0	0	0	43	21	62	128
Monroe	0	5	0	6	0	0	0	2	0	0	84	16	415	528
Montcalm	0	1	0	1	0	0	0	0	0	0	20	3	80	105
HealthWest (Muskegon)	0	0	11	11	1	1	6	6	0	0	307	6	245	594
network180	0	10	42	149	0	1	20	18	0	3	2,265	350	4,247	7,105
Newaygo	0	7	2	1	1	0	0	0	0	0	65	6	341	423
North Country	0	26	1	5	0	0	2	0	0	0	101	26	157	318
Northeast	0	0	0	1	0	0	1	0	0	0	61	7	58	128
Northern Lakes	0	4	6	11	0	1	4	1	1	0	123	440	314	905
Northpointe	0	2	1	3	0	0	0	0	0	0	39	9	72	126
Oakland	1	908	13	60	0	2	7	10	3	3	669	514	910	3,100
Ottawa	0	1	0	0	0	0	1	0	0	0	61	8	131	202
Pathways	0	2	0	2	0	0	0	1	0	0	69	5	120	199
Pines	0	17	3	11	0	0	3	4	0	1	435	38	258	770
Saginaw	0	0	0	2	0	2	0	0	0	0	132	21	222	379
Sanilac	0	1	0	0	0	0	0	0	1	0	29	8	15	54
Shiawassee	0	14	1	2	0	0	1	0	0	0	68	24	175	285
St. Clair	0	1	0	0	0	0	1	1	0	1	71	5	51	131
St. Joseph	0	1	1	10	0	0	1	0	0	0	102	4	48	167
Summit Pointe	0	0	2	3	0	0	1	0	0	1	132	5	453	597
Tuscola	0	0	0	0	0	0	0	0	0	0	39	3	8	50
Van Buren	0	1	1	1	0	1	0	0	0	0	55	7	347	413
Washtenaw	0	3	0	9	0	0	0	1	0	0	116	101	150	380
West Michigan	0	33	1	5	1	0	2	1	0	0	65	7	502	617
Woodlands	0	1	0	1	0	0	0	0	0	0	11	0	213	226
Total	**9**	**1,210**	**220**	**751**	**61**	**30**	**79**	**66**	**69**	**28**	**11,543**	**2,067**	**29,906**	**46,039**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Mental Illness
Fiscal Year 2018
State of Michigan

	Residence												
CMHSP	Homeless/ Homeless Shelter	Dependent Living (Residential Details Not Specified)	Independent Living (Residential Details Not Specified)	Residential Care/AFC	Private - Non-Relatives - Not Owned by CMHSP/PIHP	Foster Home/ Foster Care	Private - Non-Relatives - Owned by CMHSP/PIHP	Crisis Residence	Institutional Setting	Jail/ Correctional /Other Institution Under Justice System	Private - With Relatives	Residential Arrangement Unknown/ Unreported	Total
Allegan	39	0	0	46	367	18	7	0	32	10	491	0	1,010
AuSable	32	0	0	14	847	26	181	1	1	33	842	0	1,977
Barry	8	0	0	25	336	27	6	0	5	1	378	0	786
Bay Arenac	122	0	0	104	1,728	58	219	0	12	40	1,769	0	4,052
Berrien	50	0	0	149	680	58	92	0	3	22	949	0	2,003
Clinton Eaton Ingham	255	0	0	186	1,340	176	74	4	78	64	1,874	0	4,051
CMH for Central Michigan	139	0	0	117	2,823	107	376	5	26	72	2,545	0	6,210
Copper	8	0	0	27	306	11	11	0	8	1	250	0	622
Detroit	1,866	0	0	2,130	10,190	585	1,991	47	917	74	17,113	0	34,913
Genesee	365	0	0	313	2,702	141	134	4	33	73	4,086	0	7,851
Gogebic	4	0	0	8	215	4	9	0	4	0	129	0	373
Gratiot	14	0	0	15	396	11	32	1	8	1	545	0	1,023
Hiawatha	33	0	0	31	411	9	33	0	4	4	349	0	874
Huron	14	0	0	34	383	5	30	0	6	10	257	0	739
The Right Door (Ionia)	35	0	0	30	709	19	70	2	2	46	621	0	1,534
Kalamazoo	449	0	0	184	1,608	88	64	1	35	46	1,030	0	3,505
Lapeer	34	0	0	45	579	17	65	3	3	24	396	0	1,166
Lenewee	54	0	0	55	311	20	26	1	9	21	934	0	1,431
LifeWays	225	0	0	133	1,487	77	148	1	25	87	1,937	0	4,120
Livingston	36	0	0	24	465	35	24	2	12	9	687	0	1,294
Macomb	204	0	0	306	2,669	80	328	6	97	26	3,438	0	7,154
Centra Wellness (Manistee-Benzie)	21	0	0	9	309	9	49	0	6	4	674	0	1,081
Monroe	88	0	0	40	284	44	33	6	6	19	860	0	1,380
Montcalm	37	0	0	41	513	21	28	1	1	6	669	0	1,317
HealthWest (Muskegon)	263	0	0	89	1,430	39	110	3	8	49	1,405	0	3,396
network180	383	0	0	103	1,342	209	78	7	54	44	2,000	0	4,220
Newaygo	31	0	0	17	435	15	40	1	1	60	571	0	1,171
North Country	51	0	0	75	1,183	46	57	6	48	105	959	0	2,530
Northeast	40	0	0	34	881	13	39	1	24	14	484	0	1,530
Northern Lakes	135	0	0	128	1,103	30	17	8	43	151	1,512	0	3,127
Northpointe	34	0	0	21	510	26	87	0	3	15	531	0	1,227
Oakland	509	0	0	603	3,327	95	750	15	76	117	5,609	0	11,101
Ottawa	83	0	0	44	919	50	7	1	5	365	703	0	2,177
Pathways	89	0	0	62	789	24	99	1	9	9	894	0	1,976
Pines	67	0	0	8	284	20	9	0	0	1	416	0	805
Saginaw	217	0	0	234	1,388	54	130	1	40	35	2,330	0	4,429
Sanilac	16	0	0	41	382	14	40	0	3	19	199	0	714
Shiawassee	36	0	0	16	534	22	23	0	2	39	580	0	1,252
St. Clair	137	0	0	96	1,209	74	182	3	9	80	703	0	2,493
St. Joseph	32	0	0	45	525	68	9	0	10	15	348	0	1,052
Summit Pointe	176	0	0	153	1,568	72	187	2	21	16	1,779	0	3,974
Tuscola	12	0	0	21	367	20	36	0	4	5	350	0	815
Van Buren	17	0	0	51	529	26	14	1	8	3	467	0	1,116
Washtenaw	247	0	0	107	1,201	51	91	4	15	17	1,577	0	3,310
West Michigan	38	0	0	54	245	15	30	2	3	48	585	0	1,020
Woodlands	8	0	0	21	261	18	15	0	0	5	267	0	595
Total	**6,753**	**0**	**0**	**6,089**	**52,070**	**2,647**	**6,080**	**141**	**1,719**	**1,905**	**67,092**	**0**	**144,496**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2018
State of Michigan

	Residence												
CMHSP	Homeless/ Homeless Shelter	Dependent Living (Residential Details Not Specified)	Independent Living (Residential Details Not Specified)	Residential Care/AFC	Private - Non-Relatives - Not Owned by CMHSP/PIHP	Foster Home/ Foster Care	Private - Non-Relatives - Owned by CMHSP/PIHP	Crisis Residence	Institutional Setting	Jail/ Correctional /Other Institution Under Justice System	Private - With Relatives	Residential Arrangement Unknown/ Unreported	Total
Allegan	0	0	0	31	53	3	0	0	3	0	198	0	288
AuSable	1	0	0	16	66	1	9	0	1	0	79	0	173
Barry	0	0	0	29	14	2	1	0	5	0	77	0	128
Bay Arenac	2	0	0	109	55	7	15	0	1	0	264	0	453
Berrien	0	0	0	88	57	8	78	0	1	0	314	0	546
Clinton Eaton Ingham	3	0	0	241	183	6	53	0	5	1	716	0	1,208
CMH for Central Michigan	0	0	0	171	183	15	18	0	0	2	441	0	830
Copper	0	0	0	33	28	0	1	0	1	0	51	0	114
Detroit	15	0	0	659	1,230	41	134	2	25	2	5,366	0	7,474
Genesee	3	0	0	350	69	7	7	0	2	0	802	0	1,240
Gogebic	0	0	0	18	7	0	0	0	1	0	37	0	63
Gratiot	0	0	0	34	28	2	5	0	1	0	84	0	154
Hiawatha	0	0	0	59	24	0	2	0	0	1	101	0	187
Huron	0	0	0	28	22	2	6	0	1	0	53	0	112
The Right Door (Ionia)	0	0	0	44	37	1	4	0	0	3	126	0	215
Kalamazoo	5	0	0	140	173	2	13	0	3	2	330	0	668
Lapeer	1	0	0	81	58	2	3	0	0	0	114	0	259
Lenewee	0	0	0	53	8	0	0	0	1	0	129	0	191
LifeWays	3	0	0	97	61	5	5	0	7	1	262	0	441
Livingston	0	0	0	49	114	2	5	0	3	1	378	0	552
Macomb	2	0	0	307	328	6	59	0	16	0	2,040	0	2,758
Centra Wellness (Manistee-Benzie)	1	0	0	16	25	1	1	0	6	0	85	0	135
Monroe	0	0	0	46	50	4	5	0	0	0	270	0	375
Montcalm	0	0	0	23	17	0	1	0	0	0	98	0	139
HealthWest (Muskegon)	2	0	0	81	48	2	2	0	0	0	308	0	443
network180	20	0	0	164	122	20	47	0	15	1	845	0	1,234
Newaygo	0	0	0	31	20	0	2	0	0	0	54	0	107
North Country	0	0	0	125	82	14	16	2	3	1	320	0	563
Northeast	0	0	0	71	67	2	1	0	2	0	115	0	258
Northern Lakes	3	0	0	213	89	15	23	0	7	2	455	0	807
Northpointe	0	0	0	34	9	2	7	0	0	0	112	0	164
Oakland	5	0	0	584	573	6	59	0	5	2	2,221	0	3,455
Ottawa	0	0	0	168	30	15	2	0	3	0	296	0	514
Pathways	1	0	0	137	67	2	4	0	2	1	226	0	440
Pines	3	0	0	48	36	1	7	0	0	0	116	0	211
Saginaw	1	0	0	138	67	0	10	0	2	0	529	0	747
Sanilac	0	0	0	46	16	2	2	0	0	0	60	0	126
Shiawassee	1	0	0	26	47	3	1	0	1	0	130	0	209
St. Clair	0	0	0	123	177	10	20	0	0	0	381	0	711
St. Joseph	1	0	0	40	50	4	4	0	0	0	45	0	144
Summit Pointe	1	0	0	64	35	10	11	0	1	0	225	0	347
Tuscola	0	0	0	38	20	1	0	0	0	0	95	0	154
Van Buren	0	0	0	68	49	2	15	0	5	0	196	0	335
Washtenaw	1	0	0	94	273	4	6	0	3	1	541	0	923
West Michigan	1	0	0	40	14	1	1	0	1	1	125	0	184
Woodlands	0	0	0	18	27	2	0	0	1	0	78	0	126
Total	**76**	**0**	**0**	**5,073**	**4,808**	**235**	**665**	**4**	**134**	**22**	**19,888**	**0**	**30,905**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2018
State of Michigan

CMHSP	Residence												
	Homeless/ Homeless Shelter	Dependent Living (Residential Details Not Specified)	Independent Living (Residential Details Not Specified)	Residential Care/AFC	Private - Non-Relatives - Not Owned by CMHSP/PIHP	Foster Home/ Foster Care	Private - Non-Relatives - Owned by CMHSP/PIHP	Crisis Residence	Institutional Setting	Jail/ Correctional /Other Institution Under Justice System	Private - With Relatives	Residential Arrangement Unknown/ Unreported	Total
Allegan	2	0	0	56	70	2	0	0	3	0	121	0	254
AuSable	1	0	0	19	65	7	3	0	0	1	126	0	222
Barry	0	0	0	20	7	0	1	0	2	0	38	0	68
Bay Arenac	0	0	0	68	60	4	11	0	0	0	165	0	308
Berrien	0	0	0	26	30	2	19	0	0	0	70	0	147
Clinton Eaton Ingham	5	0	0	120	101	6	3	0	13	5	145	0	398
CMH for Central Michigan	3	0	0	222	210	6	23	0	3	3	309	0	779
Copper	0	0	0	38	33	1	1	0	0	0	40	0	113
Detroit	57	0	0	522	738	44	110	0	95	0	1,592	0	3,158
Genesee	7	0	0	212	91	13	4	0	2	3	589	0	921
Gogebic	0	0	0	17	14	1	2	0	0	0	27	0	61
Gratiot	0	0	0	19	11	1	5	0	2	0	30	0	68
Hiawatha	0	0	0	31	18	1	0	0	0	0	33	0	83
Huron	0	0	0	43	22	4	2	0	0	0	41	0	112
The Right Door (Ionia)	0	0	0	9	14	0	0	0	0	0	28	0	51
Kalamazoo	4	0	0	72	59	3	5	0	1	1	57	0	202
Lapeer	2	0	0	25	34	4	2	0	1	0	39	0	107
Lenewee	0	0	0	42	27	0	1	0	4	0	56	0	130
LifeWays	7	0	0	174	111	1	17	2	6	6	287	0	611
Livingston	0	0	0	7	32	3	3	0	2	0	58	0	105
Macomb	4	0	0	260	233	8	41	0	54	0	773	0	1,373
Centra Wellness (Manistee-Benzie)	0	0	0	15	26	1	3	0	1	2	44	0	92
Monroe	5	0	0	39	59	5	6	1	2	1	190	0	308
Montcalm	1	0	0	42	26	2	2	0	0	0	91	0	164
HealthWest (Muskegon)	12	0	0	165	180	6	24	0	3	2	477	0	869
network180	5	0	0	22	39	4	5	0	7	0	118	0	200
Newaygo	0	0	0	18	29	4	1	0	0	3	37	0	92
North Country	1	0	0	85	72	10	1	0	2	0	145	0	316
Northeast	0	0	0	42	34	1	0	0	1	0	15	0	93
Northern Lakes	2	0	0	39	31	2	5	0	4	1	52	0	136
Northpointe	0	0	0	54	34	1	8	0	0	0	101	0	198
Oakland	6	0	0	355	306	10	50	0	7	3	476	0	1,213
Ottawa	0	0	0	46	12	2	0	0	1	0	48	0	109
Pathways	1	0	0	58	26	1	2	0	2	0	37	0	127
Pines	1	0	0	15	5	1	0	0	1	0	32	0	55
Saginaw	6	0	0	149	109	4	19	0	3	0	345	0	635
Sanilac	0	0	0	45	37	2	7	1	2	0	75	0	169
Shiawassee	4	0	0	17	42	1	3	0	1	1	72	0	141
St. Clair	9	0	0	90	138	14	23	0	4	4	149	0	431
St. Joseph	0	0	0	31	43	4	3	0	0	0	40	0	121
Summit Pointe	5	0	0	89	56	7	17	0	3	0	175	0	352
Tuscola	1	0	0	37	24	1	0	0	0	0	27	0	90
Van Buren	0	0	0	8	8	1	1	0	1	0	19	0	38
Washtenaw	6	0	0	28	144	6	12	0	1	0	223	0	420
West Michigan	0	0	0	54	10	2	2	0	0	0	70	0	138
Woodlands	0	0	0	11	15	1	0	0	1	0	30	0	58
Total	**157**	**0**	**0**	**3,556**	**3,485**	**204**	**447**	**4**	**235**	**36**	**7,712**	**0**	**15,836**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Substance Use Disorder
Fiscal Year 2018
State of Michigan

CMHSP	Residence												
	Homeless/ Homeless Shelter	Dependent Living (Residential Details Not Specified)	Independent Living (Residential Details Not Specified)	Residential Care/AFC	Private - Non-Relatives - Not Owned by CMHSP/PIHP	Foster Home/ Foster Care	Private - Non-Relatives - Owned by CMHSP/PIHP	Crisis Residence	Institutional Setting	Jail/ Correctional /Other Institution Under Justice System	Private - With Relatives	Residential Arrangement Unknown/ Unreported	Total
Allegan	1	0	0	0	0	0	0	0	0	0	0	0	1
AuSable	0	0	0	0	4	0	0	0	0	0	1	0	5
Barry	0	0	0	0	8	0	0	0	0	0	0	0	8
Bay Arenac	3	0	0	0	6	0	2	0	0	1	5	0	17
Berrien	1	0	0	2	15	0	1	0	1	1	18	0	39
Clinton Eaton Ingham	51	0	0	2	111	1	6	0	5	147	112	0	435
CMH for Central Michigan	6	0	0	1	31	0	2	0	0	0	17	0	57
Copper	0	0	0	0	2	0	0	0	0	0	2	0	4
Detroit	216	0	0	105	461	3	175	2	4	4	297	0	1,267
Genesee	5	0	0	0	13	0	2	0	0	0	24	0	44
Gogebic	0	0	0	0	6	0	0	0	0	0	0	0	6
Gratiot	0	0	0	0	1	0	0	0	0	0	0	0	1
Hiawatha	4	0	0	0	12	0	3	0	1	0	7	0	27
Huron	0	0	0	0	4	0	0	0	0	0	1	0	5
The Right Door (Ionia)	0	0	0	0	8	0	1	0	0	4	10	0	23
Kalamazoo	2	0	0	3	16	0	0	0	0	0	6	0	27
Lapeer	0	0	0	0	5	0	1	0	0	0	6	0	12
Lenewee	0	0	0	0	2	0	0	0	0	0	4	0	6
LifeWays	2	0	0	0	17	0	2	0	0	1	18	0	40
Livingston	2	0	0	0	13	0	0	0	0	0	24	0	39
Macomb	7	0	0	3	33	0	11	0	1	0	36	0	91
Centra Wellness (Manistee-Benzie)	0	0	0	0	1	0	0	0	0	0	6	0	7
Monroe	4	0	0	1	7	0	4	0	0	6	23	0	45
Montcalm	1	0	0	0	2	0	0	0	0	0	7	0	10
HealthWest (Muskegon)	7	0	0	0	16	0	1	0	0	3	10	0	37
network180	4	0	0	0	2	0	1	0	0	0	3	0	10
Newaygo	0	0	0	0	14	0	2	0	0	0	12	0	28
North Country	2	0	0	1	19	0	0	0	0	6	14	0	42
Northeast	1	0	0	1	7	0	2	0	1	0	1	0	13
Northern Lakes	0	0	0	0	1	0	0	0	0	0	0	0	1
Northpointe	1	0	0	0	14	0	1	0	0	1	9	0	26
Oakland	85	0	0	6	170	1	26	0	2	4	168	0	462
Ottawa	2	0	0	0	5	0	0	0	0	1	1	0	9
Pathways	2	0	0	0	13	0	3	0	0	0	13	0	31
Pines	1	0	0	0	9	0	0	0	0	0	2	0	12
Saginaw	3	0	0	0	18	0	1	0	0	1	21	0	44
Sanilac	0	0	0	0	2	0	0	0	0	0	1	0	3
Shiawassee	3	0	0	0	9	0	0	0	0	3	9	0	24
St. Clair	2	0	0	0	9	0	1	0	0	0	4	0	16
St. Joseph	1	0	0	0	5	1	0	0	0	1	11	0	19
Summit Pointe	1	0	0	0	13	0	0	0	0	0	7	0	21
Tuscola	0	0	0	0	5	0	2	0	0	0	5	0	12
Van Buren	0	0	0	0	0	0	1	0	0	0	3	0	4
Washtenaw	21	0	0	3	33	1	3	0	0	0	31	0	92
West Michigan	2	0	0	0	5	0	1	0	0	11	8	0	27
Woodlands	1	0	0	0	3	0	0	0	0	0	5	0	9
Total	**444**	**0**	**0**	**128**	**1,150**	**7**	**255**	**2**	**15**	**195**	**962**	**0**	**3,158**

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Unknown Disability
Fiscal Year 2018
State of Michigan

	Residence												
CMHSP	Homeless/ Homeless Shelter	Dependent Living (Residential Details Not Specified)	Independent Living (Residential Details Not Specified)	Residential Care/AFC	Private - Non-Relatives - Not Owned by CMHSP/PIHP	Foster Home/ Foster Care	Private - Non-Relatives - Owned by CMHSP/PIHP	Crisis Residence	Institutional Setting	Jail/ Correctional /Other Institution Under Justice System	Private - With Relatives	Residential Arrangement Unknown/ Unreported	Total
Allegan	2	0	0	0	5	1	0	0	1	0	2	48	59
AuSable	0	0	0	0	15	0	4	0	0	1	18	70	108
Barry	0	0	0	0	29	1	2	0	0	1	20	43	96
Bay Arenac	0	0	0	1	12	5	4	0	0	2	26	77	127
Berrien	5	0	0	1	50	4	9	0	0	6	126	425	626
Clinton Eaton Ingham	118	0	0	33	575	16	32	1	7	132	788	1,146	2,848
CMH for Central Michigan	5	0	0	1	53	10	12	0	0	7	107	47	242
Copper	0	0	0	0	6	1	0	0	0	0	5	13	25
Detroit	270	0	0	215	1,957	28	251	3	11	6	1,670	13,722	18,133
Genesee	4	0	0	0	36	2	1	0	0	0	115	227	385
Gogebic	2	0	0	0	8	1	0	0	0	0	3	7	21
Gratiot	0	0	0	1	13	0	0	0	0	0	27	59	100
Hiawatha	0	0	0	0	38	2	4	0	0	1	30	37	112
Huron	0	0	0	1	21	0	3	0	0	4	6	22	57
The Right Door (Ionia)	2	0	0	0	27	3	1	0	1	14	36	404	488
Kalamazoo	6	0	0	1	23	9	3	0	0	2	59	1,536	1,639
Lapeer	0	0	0	0	9	2	0	0	0	0	29	23	63
Lenewee	0	0	0	0	1	0	0	0	0	1	9	29	40
LifeWays	5	0	0	1	30	2	4	0	0	5	97	1,308	1,452
Livingston	3	0	0	0	12	0	0	0	0	0	15	290	320
Macomb	8	0	0	7	96	5	9	0	1	1	262	779	1,168
Centra Wellness (Manistee-Benzie)	0	0	0	0	19	0	4	0	0	0	43	62	128
Monroe	3	0	0	0	12	5	1	0	1	4	87	415	528
Montcalm	0	0	0	3	8	2	1	0	0	1	10	80	105
HealthWest (Muskegon)	31	0	0	2	118	7	18	0	0	3	170	245	594
network180	296	0	0	17	609	113	44	3	11	19	1,746	4,247	7,105
Newaygo	3	0	0	0	21	1	5	0	0	7	45	341	423
North Country	3	0	0	3	46	3	3	0	2	25	76	157	318
Northeast	0	0	0	0	19	0	0	0	0	0	51	58	128
Northern Lakes	37	0	0	2	186	1	8	1	3	83	270	314	905
Northpointe	0	0	0	1	18	5	4	0	1	1	24	72	126
Oakland	91	0	0	20	370	25	28	0	4	945	707	910	3,100
Ottawa	9	0	0	3	28	3	0	0	0	2	26	131	202
Pathways	3	0	0	1	28	3	0	0	0	0	44	120	199
Pines	34	0	0	4	260	7	12	0	0	11	184	258	770
Saginaw	4	0	0	5	47	6	1	0	1	0	93	222	379
Sanilac	0	0	0	1	13	6	0	0	0	1	18	15	54
Shiawassee	0	0	0	0	40	1	0	0	0	13	56	175	285
St. Clair	3	0	0	0	22	7	4	0	0	1	43	51	131
St. Joseph	5	0	0	0	38	19	2	0	0	1	54	48	167
Summit Pointe	5	0	0	5	33	11	5	0	1	0	84	453	597
Tuscola	0	0	0	0	10	2	1	0	0	0	29	8	50
Van Buren	0	0	0	5	25	2	4	0	0	1	29	347	413
Washtenaw	13	0	0	0	117	6	6	0	0	2	86	150	380
West Michigan	3	0	0	1	47	0	3	0	0	32	29	502	617
Woodlands	1	0	0	0	4	0	0	0	0	0	8	213	226
Total	**974**	**0**	**0**	**335**	**5,154**	**327**	**493**	**8**	**45**	**1,335**	**7,462**	**29,906**	**46,039**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Mental Illness
Fiscal Year 2018
State of Michigan

	Program Eligibility					
CMHSP	Medicaid	Healthy Michigan	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	MI-Child
Allegan	642	264	1	242	35	9
AuSable	1,314	517		242	1	0
Barry	526	209		194	266	5
Bay Arenac	2,929	1,063		869	88	39
Berrien	1,372	577	1	376	773	2
Clinton Eaton Ingham	3,091	907	2	731	259	35
CMH for Central Michigan	4,203	1,840		884	91	36
Copper	412	177		97	251	6
Detroit	25,271	8,473	2	4,236	2,337	124
Genesee	6,010	1,930		1,717	111	71
Gogebic	249	70		52	124	2
Gratiot	687	273		138	18	0
Hiawatha	548	186		109	303	14
Huron	505	216		155	61	2
The Right Door (Ionia)	916	410		200	21	1
Kalamazoo	2,342	871		1,047	1,531	4
Lapeer	789	367		231	2	18
Lenewee	992	401		277	532	6
LifeWays	2,868	1,264	1	763	127	12
Livingston	798	313		284	498	10
Macomb	4,905	2,383		909	2,869	119
Centra Wellness (Manistee-Benzie)	725	269		153	8	6
Monroe	885	466		232	472	9
Montcalm	919	387		131	22	7
HealthWest (Muskegon)	2,149	944		520	12	4
network180	3,097	931	1	811	767	1
Newaygo	837	272		104	76	0
North Country	1,521	613		397	13	1
Northeast	1,104	356		418	4	0
Northern Lakes	1,992	752		853	86	58
Northpointe	739	268		169	435	28
Oakland	7,407	3,829		1,090	956	85
Ottawa	1,180	509		296	97	36
Pathways	1,349	541	1	253	609	24
Pines	501	206		117	162	4
Saginaw	3,161	1,083		7	46	47
Sanilac	512	196		188	1	12
Shiawassee	864	332		185	12	14
St. Clair	1,730	733		467	3	37
St. Joseph	755	229	1	190	376	0
Summit Pointe	2,873	1,084	1	777	1,256	2
Tuscola	585	209		148	22	8
Van Buren	696	231		335	494	6
Washtenaw	2,255	954		861	1,486	6
West Michigan	681	272		232	10	0
Woodlands	408	123		150	205	5
Total	**100,294**	**38,500**	**11**	**22,837**	**17,928**	**915**

* Individuals can be counted in more that one eligibility group

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2018
State of Michigan

	Program Eligibility					
CMHSP	Medicaid	Healthy Michigan	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	MI-Child
Allegan	280	9	64	107	14	6
AuSable	167	7	44	92	0	0
Barry	124	5	13	53	89	1
Bay Arenac	450	13	133	256	5	4
Berrien	518	29	120	212	436	0
Clinton Eaton Ingham	1,176	51	190	482	151	12
CMH for Central Michigan	806	29	267	413	10	14
Copper	110	4	36	15	88	1
Detroit	7,007	493	754	1,941	1,814	47
Genesee	1,215	41	255	574	24	7
Gogebic	62	4	13	18	41	1
Gratiot	149	5	39	67	6	0
Hiawatha	176	6	42	56	152	4
Huron	103	2	24	52	7	0
The Right Door (Ionia)	198	10	49	64	3	0
Kalamazoo	636	31	184	260	535	1
Lapeer	249	14	54	150	0	1
Lenewee	184	6	42	94	142	5
LifeWays	429	16	139	153	18	3
Livingston	491	40	118	137	389	10
Macomb	2,512	91	201	810	1,915	88
Centra Wellness (Manistee-Benzie)	131	4	55	55	0	2
Monroe	357	28	80	173	316	6
Montcalm	132	8	5	34	10	0
HealthWest (Muskegon)	405	14	51	137	2	0
network180	1,157	73	58	339	205	0
Newaygo	105	0	21	28	23	0
North Country	542	19	155	230	2	0
Northeast	255	11	117	180	1	0
Northern Lakes	769	30	146	349	18	26
Northpointe	153	7	46	47	126	4
Oakland	3,299	239	615	1,134	713	14
Ottawa	505	24	80	215	30	6
Pathways	430	18	115	132	294	8
Pines	193	18	38	86	144	3
Saginaw	722	15	100	1	3	14
Sanilac	124	3	36	72	1	4
Shiawassee	201	16	49	98	2	1
St. Clair	689	27	115	272	2	17
St. Joseph	138	10	24	59	110	0
Summit Pointe	335	22	59	112	226	1
Tuscola	152	4	42	63	6	3
Van Buren	324	12	56	129	260	3
Washtenaw	878	49	305	392	725	16
West Michigan	172	8	22	81	0	0
Woodlands	119	6	25	47	86	4
Total	**29,329**	**1,571**	**5,196**	**10,471**	**9,144**	**337**

* Individuals can be counted in more that one eligibility group

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2018
State of Michigan

	Program Eligibility					
CMHSP	Medicaid	Healthy Michigan	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	MI-Child
Allegan	235	22	45	110	13	11
AuSable	219	10	36	63	0	0
Barry	60	11	5	26	40	1
Bay Arenac	283	19	41	135	1	8
Berrien	132	14	13	64	123	0
Clinton Eaton Ingham	384	26	54	199	53	0
CMH for Central Michigan	753	37	217	384	11	12
Copper	106	6	32	25	90	2
Detroit	2,824	355	409	960	446	21
Genesee	881	49	116	279	23	10
Gogebic	57	2	15	5	46	2
Gratiot	66	2	14	28	3	0
Hiawatha	76	3	19	23	67	1
Huron	110	10	18	62	7	0
The Right Door (Ionia)	40	6	3	13	1	0
Kalamazoo	191	15	84	122	189	0
Lapeer	98	10	10	39	0	3
Lenewee	122	10	43	71	109	6
LifeWays	578	41	106	250	21	2
Livingston	97	9	19	32	71	5
Macomb	1,222	78	92	493	926	44
Centra Wellness (Manistee-Benzie)	83	6	26	39	0	4
Monroe	291	24	54	126	255	5
Montcalm	156	10	25	41	9	2
HealthWest (Muskegon)	804	48	105	330	5	2
network180	186	9	2	44	83	0
Newaygo	85	10	3	29	12	0
North Country	304	25	56	129	4	0
Northeast	90	6	40	71	0	0
Northern Lakes	125	7	18	68	4	3
Northpointe	178	16	46	40	145	5
Oakland	1,135	110	225	604	126	8
Ottawa	105	7	15	65	9	1
Pathways	121	9	24	39	88	3
Pines	52	6	14	25	37	0
Saginaw	574	68	55	0	6	10
Sanilac	162	13	33	74	1	8
Shiawassee	131	8	20	60	2	2
St. Clair	397	41	52	169	2	13
St. Joseph	117	7	21	54	83	0
Summit Pointe	335	27	26	132	240	0
Tuscola	84	13	45	56	5	1
Van Buren	33	2	2	17	28	0
Washtenaw	389	37	88	155	312	9
West Michigan	132	12	17	72	1	0
Woodlands	57	1	9	25	41	2
Total	**14,660**	**1,257**	**2,412**	**5,847**	**3,738**	**206**

* Individuals can be counted in more that one eligibility group

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Substance Use Disorder
Fiscal Year 2018
State of Michigan

	Program Eligibility					
CMHSP	Medicaid	Healthy Michigan	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	MI-Child
Allegan	0	0	0	0	0	0
AuSable	1	0	0	0	0	0
Barry	5	4	0	1	2	0
Bay Arenac	4	12	0	2	0	0
Berrien	17	21	0	1	7	0
Clinton Eaton Ingham	161	200	0	37	2	0
CMH for Central Michigan	23	25	0	5	2	0
Copper	2	2	0	0	1	0
Detroit	529	603	0	25	47	0
Genesee	21	22	0	0	0	0
Gogebic	1	2	0	1	0	0
Gratiot	1	0	0	1	0	0
Hiawatha	12	8	0	3	6	0
Huron	2	3	0	0	0	0
The Right Door (Ionia)	13	7	0	0	0	0
Kalamazoo	14	8	0	7	12	0
Lapeer	1	6	0	0	0	0
Lenewee	6	2	0	0	2	0
LifeWays	21	14	0	6	4	0
Livingston	10	23	0	0	1	0
Macomb	40	50	0	7	24	4
Centra Wellness (Manistee-Benzie)	1	6	0	0	0	0
Monroe	14	19	0	4	5	0
Montcalm	4	3	0	0	0	0
HealthWest (Muskegon)	6	14	0	2	0	0
network180	4	6	0	0	0	0
Newaygo	15	13	0	0	5	0
North Country	10	21	0	3	0	0
Northeast	3	8	0	0	0	0
Northern Lakes	0	1	0	0	0	0
Northpointe	4	6	0	1	3	1
Oakland	114	242	0	8	30	2
Ottawa	2	7	0	1	0	0
Pathways	10	18	0	0	5	0
Pines	6	3	0	4	4	0
Saginaw	16	16	0	0	1	1
Sanilac	1	1	0	1	0	0
Shiawassee	6	13	0	0	0	0
St. Clair	8	7	0	1	0	0
St. Joseph	4	13	0	1	2	0
Summit Pointe	8	14	0	1	3	0
Tuscola	7	3	0	1	1	0
Van Buren	2	1	0	2	4	0
Washtenaw	23	59	0	4	15	0
West Michigan	8	14	0	0	0	0
Woodlands	5	3	0	0	1	0
Total	**1,165**	**1,523**	**0**	**130**	**189**	**8**

* Individuals can be counted in more that one eligibility group

*** The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Unknown Disability
Fiscal Year 2018
State of Michigan

CMHSP	Program Eligibility					
	Medicaid	Healthy Michigan	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	MI-Child
Allegan	44	5	6	1	0	1
AuSable	51	21	0	0	0	0
Barry	56	18	0	29	34	0
Bay Arenac	88	34	2	5	1	0
Berrien	329	197	2	10	42	1
Clinton Eaton Ingham	1,780	795	7	199	72	18
CMH for Central Michigan	175	28	6	5	3	1
Copper	13	9	0	0	1	0
Detroit	9,727	4,835	25	480	254	11
Genesee	245	124	1	3	2	0
Gogebic	10	4	0	1	1	0
Gratiot	58	24	2	2	1	0
Hiawatha	55	18	0	0	7	0
Huron	26	3	3	3	1	0
The Right Door (Ionia)	222	84	0	0	1	0
Kalamazoo	821	489	14	18	30	0
Lapeer	51	11	0	0	0	0
Lenewee	19	13	3	0	1	0
LifeWays	712	373	2	4	0	0
Livingston	98	112	0	1	5	0
Macomb	725	379	10	13	71	7
Centra Wellness (Manistee-Benzie)	78	22	1	4	0	0
Monroe	269	141	0	5	19	1
Montcalm	63	23	0	4	0	0
HealthWest (Muskegon)	263	139	0	34	0	0
network180	5,122	1,415	163	227	54	0
Newaygo	223	119	0	2	7	0
North Country	145	78	4	5	0	0
Northeast	92	15	0	7	0	0
Northern Lakes	364	289	4	42	0	23
Northpointe	46	30	0	2	4	0
Oakland	1,069	1,015	19	22	34	9
Ottawa	103	43	3	7	0	0
Pathways	94	59	0	7	9	2
Pines	376	234	0	137	138	3
Saginaw	220	95	1	0	0	0
Sanilac	38	10	1	1	0	0
Shiawassee	151	52	0	0	0	1
St. Clair	103	26	1	2	0	1
St. Joseph	115	38	1	6	17	0
Summit Pointe	372	196	1	16	20	1
Tuscola	40	2	0	1	0	0
Van Buren	207	106	3	23	30	1
Washtenaw	197	76	3	5	16	0
West Michigan	231	193	0	8	0	0
Woodlands	153	35	2	0	1	0
Total	**25,439**	**12,027**	**290**	**1,341**	**876**	**81**

* Individuals can be counted in more that one eligibility group

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Mental Illness
Fiscal Year 2018
State of Michigan

CMHSP	Employment Status						
	Full-Time Competitive, Integrated Employment	Part-Time Competitive, Integrated Employment	Unemployed, Looking for Work	Not in Competitive, Integrated Labor Force	Not Applicable - Individual is Under 16 Years of Age	Employment Status Unknown/ Unreported	Total
Allegan	38	64	207	494	207	0	1,010
AuSable	141	177	547	631	481	0	1,977
Barry	35	65	134	344	208	0	786
Bay Arenac	221	396	951	1,606	878	0	4,052
Berrien	123	163	455	839	423	0	2,003
Clinton Eaton Ingham	140	274	951	1,260	1,426	0	4,051
CMH for Central Michigan	299	668	1,654	2,141	1,448	0	6,210
Copper	29	61	175	265	92	0	622
Detroit	1,117	1,667	10,749	13,388	7,992	0	34,913
Genesee	219	300	2,378	3,323	1,631	0	7,851
Gogebic	39	23	86	162	63	0	373
Gratiot	80	108	296	321	218	0	1,023
Hiawatha	64	77	256	296	181	0	874
Huron	50	80	208	277	124	0	739
The Right Door (Ionia)	180	108	286	569	391	0	1,534
Kalamazoo	77	275	1,570	808	775	0	3,505
Lapeer	62	96	425	330	253	0	1,166
Lenewee	82	116	339	567	327	0	1,431
LifeWays	251	298	1,107	1,605	859	0	4,120
Livingston	74	148	331	472	269	0	1,294
Macomb	422	596	2,840	2,082	1,214	0	7,154
Centra Wellness (Manistee-Benzie)	78	94	199	370	340	0	1,081
Monroe	80	107	569	350	274	0	1,380
Montcalm	87	111	374	334	411	0	1,317
HealthWest (Muskegon)	162	205	331	1,718	980	0	3,396
network180	185	235	890	1,326	1,584	0	4,220
Newaygo	51	80	339	350	351	0	1,171
North Country	181	240	727	819	563	0	2,530
Northeast	89	157	372	651	261	0	1,530
Northern Lakes	152	223	813	1,310	629	0	3,127
Northpointe	98	111	375	366	277	0	1,227
Oakland	617	1,159	4,267	3,598	1,460	0	11,101
Ottawa	229	170	539	713	526	0	2,177
Pathways	86	209	623	663	395	0	1,976
Pines	58	51	59	406	231	0	805
Saginaw	199	292	978	1,955	1,005	0	4,429
Sanilac	43	52	190	303	126	0	714
Shiawassee	85	102	378	383	304	0	1,252
St. Clair	112	190	885	762	544	0	2,493
St. Joseph	52	53	393	234	320	0	1,052
Summit Pointe	269	348	1,281	1,221	855	0	3,974
Tuscola	35	69	167	349	195	0	815
Van Buren	62	77	78	674	225	0	1,116
Washtenaw	138	304	1,262	1,079	527	0	3,310
West Michigan	64	49	118	600	189	0	1,020
Woodlands	40	38	99	272	146	0	595
Total	**6,995**	**10,486**	**42,251**	**52,586**	**32,178**	**0**	**144,496**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2018
State of Michigan

	Employment Status						
CMHSP	Full-Time Competitive, Integrated Employment	Part-Time Competitive, Integrated Employment	Unemployed, Looking for Work	Not in Competitive, Integrated Labor Force	Not Applicable - Individual is Under 16 Years of Age	Employment Status Unknown/ Unreported	Total
Allegan	1	26	20	135	106	0	288
AuSable	1	24	30	92	26	0	173
Barry	0	3	7	82	36	0	128
Bay Arenac	0	44	42	279	88	0	453
Berrien	2	70	30	297	147	0	546
Clinton Eaton Ingham	5	100	82	746	275	0	1,208
CMH for Central Michigan	0	70	74	543	143	0	830
Copper	0	7	5	83	19	0	114
Detroit	32	427	1,458	3,308	2,249	0	7,474
Genesee	2	34	87	829	288	0	1,240
Gogebic	0	7	3	40	13	0	63
Gratiot	1	10	23	81	39	0	154
Hiawatha	1	13	12	132	29	0	187
Huron	1	23	12	62	14	0	112
The Right Door (Ionia)	1	5	10	129	70	0	215
Kalamazoo	0	43	38	416	171	0	668
Lapeer	0	10	29	187	33	0	259
Lenewee	0	5	9	153	24	0	191
LifeWays	1	19	14	285	122	0	441
Livingston	3	29	49	334	137	0	552
Macomb	5	99	230	1,588	836	0	2,758
Centra Wellness (Manistee-Benzie)	0	2	4	89	40	0	135
Monroe	1	19	79	210	66	0	375
Montcalm	0	8	7	82	42	0	139
HealthWest (Muskegon)	0	19	2	223	199	0	443
network180	3	51	140	499	541	0	1,234
Newaygo	0	1	6	73	27	0	107
North Country	0	40	40	334	149	0	563
Northeast	0	67	37	122	32	0	258
Northern Lakes	0	23	133	414	237	0	807
Northpointe	1	8	7	112	36	0	164
Oakland	16	378	213	2,392	456	0	3,455
Ottawa	0	58	8	389	59	0	514
Pathways	1	20	60	274	85	0	440
Pines	3	3	0	144	61	0	211
Saginaw	1	24	28	460	234	0	747
Sanilac	0	7	7	82	30	0	126
Shiawassee	0	19	29	107	54	0	209
St. Clair	0	53	88	348	222	0	711
St. Joseph	1	8	19	87	29	0	144
Summit Pointe	0	19	31	202	95	0	347
Tuscola	0	5	19	97	33	0	154
Van Buren	1	29	5	208	92	0	335
Washtenaw	4	93	120	526	180	0	923
West Michigan	1	6	7	123	47	0	184
Woodlands	0	6	3	73	44	0	126
Total	**89**	**2,034**	**3,356**	**17,471**	**7,955**	**0**	**30,905**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2018
State of Michigan

CMHSP	Employment Status						
	Full-Time Competitive, Integrated Employment	Part-Time Competitive, Integrated Employment	Unemployed, Looking for Work	Not in Competitive, Integrated Labor Force	Not Applicable - Individual is Under 16 Years of Age	Employment Status Unknown/ Unreported	Total
Allegan	0	33	31	127	63	0	254
AuSable	0	22	29	69	102	0	222
Barry	0	1	8	37	22	0	68
Bay Arenac	2	21	43	163	79	0	308
Berrien	1	16	16	93	21	0	147
Clinton Eaton Ingham	3	45	37	276	37	0	398
CMH for Central Michigan	2	41	107	501	128	0	779
Copper	0	9	10	83	11	0	113
Detroit	28	107	788	1,577	658	0	3,158
Genesee	2	20	83	483	333	0	921
Gogebic	0	6	5	42	8	0	61
Gratiot	0	2	10	41	15	0	68
Hiawatha	2	6	6	53	16	0	83
Huron	1	13	13	69	16	0	112
The Right Door (Ionia)	2	0	9	30	10	0	51
Kalamazoo	1	16	18	157	10	0	202
Lapeer	2	7	28	46	24	0	107
Lenewee	0	4	5	107	14	0	130
LifeWays	1	41	54	365	150	0	611
Livingston	0	10	16	45	34	0	105
Macomb	3	60	205	855	250	0	1,373
Centra Wellness (Manistee-Benzie)	1	9	7	54	21	0	92
Monroe	1	16	82	153	56	0	308
Montcalm	1	8	12	78	65	0	164
HealthWest (Muskegon)	8	47	24	552	238	0	869
network180	4	9	15	97	75	0	200
Newaygo	0	2	9	72	9	0	92
North Country	4	43	52	179	38	0	316
Northeast	0	24	13	50	6	0	93
Northern Lakes	2	7	21	88	18	0	136
Northpointe	2	11	27	108	50	0	198
Oakland	5	79	132	851	146	0	1,213
Ottawa	0	10	4	80	15	0	109
Pathways	0	8	31	84	4	0	127
Pines	1	0	0	33	21	0	55
Saginaw	5	24	54	385	167	0	635
Sanilac	0	8	15	112	34	0	169
Shiawassee	0	11	32	67	31	0	141
St. Clair	2	28	89	212	100	0	431
St. Joseph	0	7	21	75	18	0	121
Summit Pointe	1	18	35	216	82	0	352
Tuscola	2	3	15	66	4	0	90
Van Buren	0	5	3	25	5	0	38
Washtenaw	2	34	94	196	94	0	420
West Michigan	0	10	7	96	25	0	138
Woodlands	0	3	0	42	13	0	58
Total	**91**	**904**	**2,315**	**9,190**	**3,336**	**0**	**15,836**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Substance Use Disorder
Fiscal Year 2018
State of Michigan

CMHSP	Employment Status						
	Full-Time Competitive, Integrated Employment	Part-Time Competitive, Integrated Employment	Unemployed, Looking for Work	Not in Competitive, Integrated Labor Force	Not Applicable - Individual is Under 16 Years of Age	Employment Status Unknown/ Unreported	Total
Allegan	0	0	0	1	0	0	1
AuSable	1	2	1	1	0	0	5
Barry	0	1	3	4	0	0	8
Bay Arenac	0	4	9	4	0	0	17
Berrien	7	4	15	12	1	0	39
Clinton Eaton Ingham	33	23	270	93	16	0	435
CMH for Central Michigan	6	7	25	19	0	0	57
Copper	1	0	3	0	0	0	4
Detroit	78	71	956	159	3	0	1,267
Genesee	9	7	19	9	0	0	44
Gogebic	4	0	1	1	0	0	6
Gratiot	0	0	0	1	0	0	1
Hiawatha	3	3	15	4	2	0	27
Huron	0	2	2	0	1	0	5
The Right Door (Ionia)	7	1	5	6	4	0	23
Kalamazoo	1	4	16	4	2	0	27
Lapeer	4	1	7	0	0	0	12
Lenewee	0	0	2	3	1	0	6
LifeWays	5	5	18	10	2	0	40
Livingston	5	7	25	2	0	0	39
Macomb	11	8	50	19	3	0	91
Centra Wellness (Manistee-Benzie)	3	1	3	0	0	0	7
Monroe	4	3	29	7	2	0	45
Montcalm	2	0	8	0	0	0	10
HealthWest (Muskegon)	2	1	7	26	1	0	37
network180	0	0	6	4	0	0	10
Newaygo	1	2	15	9	1	0	28
North Country	8	3	16	14	1	0	42
Northeast	1	2	9	1	0	0	13
Northern Lakes	0	0	1	0	0	0	1
Northpointe	4	4	14	3	1	0	26
Oakland	69	42	291	59	1	0	462
Ottawa	0	1	4	4	0	0	9
Pathways	3	6	17	4	1	0	31
Pines	0	0	4	8	0	0	12
Saginaw	9	9	16	8	2	0	44
Sanilac	0	0	3	0	0	0	3
Shiawassee	6	5	11	2	0	0	24
St. Clair	0	1	12	3	0	0	16
St. Joseph	5	2	9	2	1	0	19
Summit Pointe	5	2	10	4	0	0	21
Tuscola	1	4	3	3	1	0	12
Van Buren	0	1	0	3	0	0	4
Washtenaw	10	10	62	10	0	0	92
West Michigan	1	1	9	15	1	0	27
Woodlands	1	2	6	0	0	0	9
Total	**310**	**252**	**2,007**	**541**	**48**	**0**	**3,158**

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Unknown Disability
Fiscal Year 2018
State of Michigan

CMHSP	Employment Status						
	Full-Time Competitive, Integrated Employment	Part-Time Competitive, Integrated Employment	Unemployed, Looking for Work	Not in Competitive, Integrated Labor Force	Not Applicable - Individual is Under 16 Years of Age	Employment Status Unknown/ Unreported	Total
Allegan	0	2	3	4	2	48	59
AuSable	4	2	16	8	8	70	108
Barry	2	4	8	32	7	43	96
Bay Arenac	3	4	11	10	22	77	127
Berrien	19	17	39	48	78	425	626
Clinton Eaton Ingham	115	107	691	479	310	1,146	2,848
CMH for Central Michigan	3	12	32	34	114	47	242
Copper	1	2	4	3	2	13	25
Detroit	222	205	2,026	1,336	622	13,722	18,133
Genesee	10	3	77	15	53	227	385
Gogebic	3	3	4	3	1	7	21
Gratiot	4	2	14	8	13	59	100
Hiawatha	9	6	16	11	33	37	112
Huron	4	1	16	6	8	22	57
The Right Door (Ionia)	5	3	12	26	38	404	488
Kalamazoo	1	6	16	20	60	1,536	1,639
Lapeer	2	0	8	1	29	23	63
Lenewee	0	1	3	3	4	29	40
LifeWays	3	6	27	40	68	1,308	1,452
Livingston	2	2	6	10	10	290	320
Macomb	16	26	149	40	158	779	1,168
Centra Wellness (Manistee-Benzie)	6	1	16	6	37	62	128
Monroe	7	8	23	14	61	415	528
Montcalm	1	2	8	5	9	80	105
HealthWest (Muskegon)	30	16	43	141	119	245	594
network180	206	195	836	376	1,245	4,247	7,105
Newaygo	1	1	18	19	43	341	423
North Country	15	7	42	35	62	157	318
Northeast	1	2	13	8	46	58	128
Northern Lakes	90	45	242	105	109	314	905
Northpointe	9	4	15	13	13	72	126
Oakland	131	80	1,550	125	304	910	3,100
Ottawa	3	5	12	26	25	131	202
Pathways	6	8	19	15	31	120	199
Pines	37	33	88	310	44	258	770
Saginaw	13	12	34	47	51	222	379
Sanilac	2	2	8	6	21	15	54
Shiawassee	18	10	33	9	40	175	285
St. Clair	3	2	12	6	57	51	131
St. Joseph	12	3	42	6	56	48	167
Summit Pointe	4	15	29	29	67	453	597
Tuscola	1	0	10	4	27	8	50
Van Buren	3	6	6	39	12	347	413
Washtenaw	16	3	130	11	70	150	380
West Michigan	15	9	29	46	16	502	617
Woodlands	2	0	1	4	6	213	226
Total	**1,060**	**883**	**6,437**	**3,542**	**4,211**	**29,906**	**46,039**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Detailed Not in Competitive Integrated Labor Force
Persons with Mental Illness
Fiscal Year 2018
State of Michigan

	Not in Competitive Integrated Labor Force															
CMHSP	Homemaker	Student	Retired	Disability Symptoms Prevent Working	Receiving Services from Institutional Facility	Participates in Sheltered Workshop	Discouraged Worker	Unpaid Volunteering, Community Service, etc.	Micro-enterprise	Enclaves/ Mobile Crews/Agency-owned Transitional Employment	Participates in Facility-based Activity Program	Participates in Community-based Activity Program	Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	Not Applicable - Individual is Under 16 Years of Age	Unknown/ Unreported	Total
Allegan	10	28	25	418	1	0	9	0	1	1	1	0	309	207	0	1,010
AuSable	22	85	52	456	8	1	5	1	0	1	0	0	865	481	0	1,977
Barry	6	33	29	257	1	0	16	1	0	0	1	0	234	208	0	786
Bay Arenac	35	122	56	1,349	2	8	14	5	5	5	3	2	1,568	878	0	4,052
Berrien	20	65	31	704	4	1	11	1	2	0	0	0	741	423	0	2,003
Clinton Eaton Ingham	40	120	69	979	11	2	6	4	0	1	27	1	1,365	1,426	0	4,051
CMH for Central Michigan	61	331	51	1,601	7	32	34	2	4	10	7	1	2,621	1,448	0	6,210
Copper	8	24	30	187	0	3	1	2	0	5	4	1	265	92	0	622
Detroit	285	906	476	11,498	30	26	70	46	12	3	28	8	13,533	7,992	0	34,913
Genesee	23	200	30	2,946	9	11	35	10	4	9	43	3	2,897	1,631	0	7,851
Gogebic	7	15	6	132	0	0	2	0	0	0	0	0	148	63	0	373
Gratiot	9	67	16	226	0	0	3	0	0	0	0	0	484	218	0	1,023
Hiawatha	10	50	15	207	0	0	4	5	2	1	2	0	397	181	0	874
Huron	7	28	24	193	1	2	3	4	1	12	2	0	338	124	0	739
The Right Door (Ionia)	50	75	25	365	21	0	24	5	4	0	0	0	574	391	0	1,534
Kalamazoo	4	96	63	610	5	5	11	3	2	4	2	3	1,922	775	0	3,505
Lapeer	10	39	8	264	2	1	0	0	0	4	2	0	583	253	0	1,166
Lenewee	8	60	15	472	1	1	7	1	2	0	0	0	537	327	0	1,431
LifeWays	41	104	38	1,386	3	2	8	11	4	0	8	0	1,656	859	0	4,120
Livingston	9	44	46	362	1	1	5	0	3	1	0	0	553	269	0	1,294
Macomb	49	96	34	1,865	9	5	14	1	2	0	6	1	3,858	1,214	0	7,154
Centra Wellness (Manistee-Benzie)	18	39	20	281	1	0	5	3	1	0	1	1	371	340	0	1,081
Monroe	5	33	5	298	1	0	1	3	0	0	4	0	756	274	0	1,380
Montcalm	15	58	8	241	0	0	4	0	5	1	1	1	572	411	0	1,317
HealthWest (Muskegon)	38	118	18	1,304	31	4	198	3	1	1	1	1	698	980	0	3,396
network180	8	51	26	1,098	1	0	118	13	3	5	3	0	1,310	1,584	0	4,220
Newaygo	13	43	13	251	5	0	18	3	2	0	2	0	470	351	0	1,171
North Country	50	84	56	566	43	3	12	2	1	1	0	1	1,148	563	0	2,530
Northeast	22	40	41	535	8	0	0	3	2	0	0	0	618	261	0	1,530
Northern Lakes	17	69	85	1,040	25	2	55	12	0	5	0	0	1,188	629	0	3,127
Northpointe	13	39	44	251	0	8	2	1	0	7	1	0	584	277	0	1,227
Oakland	35	296	102	3,028	11	9	46	14	7	3	45	2	6,043	1,460	0	11,101
Ottawa	31	116	16	470	17	5	26	3	14	2	11	2	938	526	0	2,177
Pathways	28	75	27	511	2	11	3	1	1	4	0	0	918	395	0	1,976
Pines	9	40	23	116	1	2	210	2	1	1	1	0	168	231	0	805
Saginaw	43	145	72	1,589	10	6	71	3	3	1	8	4	1,469	1,005	0	4,429
Sanilac	6	24	12	251	1	0	1	0	2	1	5	0	285	126	0	714
Shiawassee	16	74	2	280	0	0	7	0	0	0	4	0	565	304	0	1,252
St. Clair	15	73	22	627	10	1	4	0	3	0	5	2	1,187	544	0	2,493
St. Joseph	3	22	20	187	1	1	0	0	0	0	0	0	498	320	0	1,052
Summit Pointe	51	103	77	949	3	2	13	10	1	12	0	0	1,898	855	0	3,974
Tuscola	9	37	7	292	1	0	3	0	0	0	0	0	271	195	0	815
Van Buren	38	53	59	408	2	2	105	0	1	1	5	0	217	225	0	1,116
Washtenaw	9	67	33	923	0	2	11	10	3	17	2	2	1,704	527	0	3,310
West Michigan	40	47	8	442	44	2	14	1	2	0	0	0	231	189	0	1,020
Woodlands	6	31	10	217	1	0	6	0	0	0	1	0	177	146	0	595
Total	**1,252**	**4,365**	**1,945**	**42,632**	**335**	**161**	**1,215**	**189**	**101**	**119**	**236**	**36**	**59,732**	**32,178**	**0**	**144,496**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Detailed Not in Competitive Integrated Labor Force
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2018
State of Michigan

	Not in Competitive Integrated Labor Force															
CMHSP	Homemaker	Student	Retired	Disability Symptoms Prevent Working	Receiving Services from Institutional Facility	Participates in Sheltered Workshop	Discouraged Worker	Unpaid Volunteering, Community Service, etc.	Micro-enterprise	Enclaves/ Mobile Crews/Agency-owned Transitional Employment	Participates in Facility-based Activity Program	Participates in Community-based Activity Program	Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	Not Applicable - Individual is Under 16 Years of Age	Unknown/ Unreported	Total
Allegan	0	26	9	72	0	0	1	11	3	2	11	0	47	106	0	288
AuSable	0	13	8	58	0	1	0	0	0	9	3	0	55	26	0	173
Barry	0	2	0	71	0	3	0	2	0	0	2	2	10	36	0	128
Bay Arenac	0	35	39	105	0	33	1	16	2	4	29	15	86	88	0	453
Berrien	0	19	17	237	1	0	1	22	0	0	0	0	102	147	0	546
Clinton Eaton Ingham	1	122	28	332	2	79	3	18	1	25	130	5	187	275	0	1,208
CMH for Central Michigan	1	53	33	190	0	189	3	5	1	40	24	4	144	143	0	830
Copper	1	4	8	39	0	14	0	0	0	8	9	0	12	19	0	114
Detroit	15	564	70	1,396	7	317	7	71	17	192	619	33	1,917	2,249	0	7,474
Genesee	0	55	11	336	4	60	4	3	12	50	288	6	123	288	0	1,240
Gogebic	0	4	2	15	0	18	1	0	0	0	0	0	10	13	0	63
Gratiot	0	6	3	69	0	0	1	0	0	1	1	0	34	39	0	154
Hiawatha	0	7	7	98	0	13	0	2	0	2	1	2	26	29	0	187
Huron	0	1	3	42	1	0	0	3	2	8	0	2	36	14	0	112
The Right Door (Ionia)	0	23	0	105	0	0	1	0	0	0	0	0	16	70	0	215
Kalamazoo	2	87	26	180	0	19	3	36	11	10	38	4	81	171	0	668
Lapeer	0	13	11	82	0	15	0	0	20	26	13	7	39	33	0	259
Lenewee	0	13	3	91	1	11	0	3	0	0	30	1	14	24	0	191
LifeWays	0	20	0	232	0	5	1	19	0	2	4	2	34	122	0	441
Livingston	0	61	6	186	2	21	1	15	0	17	19	6	81	137	0	552
Macomb	8	213	24	780	4	231	3	9	1	7	218	90	334	836	0	2,758
Centra Wellness (Manistee-Benzie)	0	6	0	80	0	2	0	0	0	0	1	0	6	40	0	135
Monroe	0	25	0	121	0	45	0	3	1	1	14	0	99	66	0	375
Montcalm	0	4	0	69	0	1	0	0	1	6	1	0	15	42	0	139
HealthWest (Muskegon)	2	14	3	162	0	9	1	5	0	3	23	1	21	199	0	443
network180	0	70	10	347	0	18	4	28	2	1	12	7	194	541	0	1,234
Newaygo	0	3	1	67	0	0	0	1	0	1	0	0	7	27	0	107
North Country	0	58	38	136	2	54	8	5	2	5	14	12	80	149	0	563
Northeast	1	8	15	85	0	0	0	10	2	0	0	1	104	32	0	258
Northern Lakes	0	21	19	190	0	153	8	2	2	9	10	0	156	237	0	807
Northpointe	0	18	2	54	0	24	0	0	0	6	8	0	16	36	0	164
Oakland	9	325	41	982	2	266	14	224	19	149	341	20	607	456	0	3,455
Ottawa	0	40	5	265	1	3	0	8	0	3	64	0	66	59	0	514
Pathways	0	27	11	153	0	62	0	3	0	13	4	1	81	85	0	440
Pines	0	4	1	74	0	20	32	0	0	3	9	1	6	61	0	211
Saginaw	6	65	10	153	0	45	2	13	0	31	109	26	53	234	0	747
Sanilac	0	4	3	45	0	18	0	0	0	2	9	1	14	30	0	126
Shiawassee	0	8	1	82	0	2	0	2	0	1	10	1	48	54	0	209
St. Clair	0	42	3	209	0	43	1	3	0	0	27	20	141	222	0	711
St. Joseph	0	4	1	75	0	2	0	1	1	0	3	0	28	29	0	144
Summit Pointe	0	7	1	179	1	1	0	4	0	7	2	0	50	95	0	347
Tuscola	0	22	7	53	0	1	0	9	0	0	5	0	24	33	0	154
Van Buren	0	33	7	130	0	10	4	14	3	1	5	1	35	92	0	335
Washtenaw	2	127	33	152	1	6	0	58	1	58	76	12	217	180	0	923
West Michigan	0	7	2	72	0	28	0	1	0	0	11	2	14	47	0	184
Woodlands	0	8	3	58	0	0	1	1	0	0	1	1	9	44	0	126
Total	**48**	**2,291**	**525**	**8,709**	**29**	**1,842**	**106**	**630**	**104**	**703**	**2,198**	**286**	**5,479**	**7,955**	**0**	**30,905**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Detailed Not in Competitive Integrated Labor Force
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2018
State of Michigan

	Not in Competitive Integrated Labor Force															
CMHSP	Homemaker	Student	Retired	Disability Symptoms Prevent Working	Receiving Services from Institutional Facility	Participates in Sheltered Workshop	Discouraged Worker	Unpaid Volunteering, Community Service, etc.	Micro-enterprise	Enclaves/ Mobile Crews/Agency-owned Transitional Employment	Participates in Facility-based Activity Program	Participates in Community-based Activity Program	Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	Not Applicable - Individual is Under 16 Years of Age	Unknown/ Unreported	Total
Allegan	0	15	10	85	1	0	1	7	4	0	4	0	64	63	0	254
AuSable	0	15	9	40	0	0	0	0	0	3	2	0	51	102	0	222
Barry	0	2	0	28	0	0	0	1	0	0	6	0	9	22	0	68
Bay Arenac	1	21	14	101	0	7	0	3	3	4	6	3	66	79	0	308
Berrien	0	5	7	77	0	1	0	2	0	1	0	0	33	21	0	147
Clinton Eaton Ingham	1	34	5	155	0	19	1	1	1	2	55	2	85	37	0	398
CMH for Central Michigan	2	46	20	223	0	141	2	2	1	42	17	5	150	128	0	779
Copper	2	2	7	44	0	16	0	0	0	9	3	0	19	11	0	113
Detroit	7	172	43	799	7	140	8	28	3	90	267	13	923	658	0	3,158
Genesee	1	44	5	279	3	23	6	2	5	23	88	4	105	333	0	921
Gogebic	0	10	1	18	0	9	0	4	0	0	0	0	11	8	0	61
Gratiot	0	6	2	31	0	0	0	0	0	1	0	1	12	15	0	68
Hiawatha	3	5	5	34	0	4	0	1	0	0	1	0	14	16	0	83
Huron	0	5	6	33	0	0	0	3	5	15	2	0	27	16	0	112
The Right Door (Ionia)	0	5	0	25	0	0	0	0	0	0	0	0	11	10	0	51
Kalamazoo	0	21	11	81	0	10	5	4	6	7	12	0	35	10	0	202
Lapeer	0	5	0	23	0	2	0	0	0	12	1	3	37	24	0	107
Lenewee	0	7	6	74	2	9	1	1	0	1	6	0	9	14	0	130
LifeWays	1	27	2	310	0	8	1	12	0	0	2	2	96	150	0	611
Livingston	0	4	3	28	0	0	0	6	0	3	1	0	26	34	0	105
Macomb	7	83	18	511	2	82	2	16	1	6	87	40	268	250	0	1,373
Centra Wellness (Manistee-Benzie)	0	8	0	45	0	0	0	0	1	0	0	0	17	21	0	92
Monroe	0	18	0	102	2	12	0	1	0	1	17	0	99	56	0	308
Montcalm	0	8	0	62	0	0	0	0	0	8	0	0	21	65	0	164
HealthWest (Muskegon)	5	51	9	373	1	26	20	22	0	2	38	5	79	238	0	869
network180	0	8	1	79	0	0	1	6	0	1	1	0	28	75	0	200
Newaygo	0	9	0	58	1	0	1	1	0	1	1	0	11	9	0	92
North Country	3	29	14	83	3	26	3	7	3	1	5	2	99	38	0	316
Northeast	0	3	8	33	0	0	1	4	1	0	0	0	37	6	0	93
Northern Lakes	0	4	3	61	0	14	0	0	0	5	1	0	30	18	0	136
Northpointe	0	11	4	62	0	20	1	1	0	4	4	1	40	50	0	198
Oakland	0	73	27	360	2	149	4	52	0	73	104	7	216	146	0	1,213
Ottawa	0	5	1	34	0	0	1	3	0	1	34	1	14	15	0	109
Pathways	0	6	4	53	1	15	1	1	0	2	1	0	39	4	0	127
Pines	0	3	0	21	0	2	5	0	0	0	2	0	1	21	0	55
Saginaw	3	41	17	198	1	34	4	6	0	14	52	15	83	167	0	635
Sanilac	0	13	3	77	0	7	0	0	0	0	12	0	23	34	0	169
Shiawassee	0	9	1	53	0	1	0	0	0	0	3	0	43	31	0	141
St. Clair	1	20	1	152	2	16	0	2	1	0	5	12	119	100	0	431
St. Joseph	0	2	0	60	0	1	1	3	0	1	2	5	28	18	0	121
Summit Pointe	2	12	2	187	0	0	2	3	0	4	3	1	54	82	0	352
Tuscola	1	4	4	47	0	3	0	5	0	0	2	0	20	4	0	90
Van Buren	1	3	0	16	0	1	0	2	0	0	2	0	8	5	0	38
Washtenaw	0	44	17	74	0	4	1	12	0	24	18	2	130	94	0	420
West Michigan	0	8	1	65	1	16	2	0	0	0	3	0	17	25	0	138
Woodlands	0	4	0	34	0	0	1	2	0	0	1	0	3	13	0	58
Total	**41**	**930**	**291**	**5,388**	**29**	**818**	**76**	**226**	**35**	**361**	**871**	**124**	**3,310**	**3,336**	**0**	**15,836**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Detailed Not in Competitive Integrated Labor Force
Persons with Substance Use Disorder
Fiscal Year 2018
State of Michigan

	Not in Competitive Integrated Labor Force															
CMHSP	Homemaker	Student	Retired	Disability Symptoms Prevent Working	Receiving Services from Institutional Facility	Participates in Sheltered Workshop	Discouraged Worker	Unpaid Volunteering, Community Service, etc.	Micro-enterprise	Enclaves/ Mobile Crews/Agency-owned Transitional Employment	Participates in Facility-based Activity Program	Participates in Community-based Activity Program	Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	Not Applicable - Individual is Under 16 Years of Age	Unknown/ Unreported	Total
Allegan	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
AuSable	0	0	1	0	0	0	0	0	0	0	0	0	4	0	0	5
Barry	0	0	0	3	0	0	1	0	0	0	0	0	4	0	0	8
Bay Arenac	0	1	0	2	0	0	1	0	0	0	0	0	13	0	0	17
Berrien	0	1	2	9	0	0	0	0	0	0	0	0	26	1	0	39
Clinton Eaton Ingham	1	7	4	79	0	0	1	0	1	0	0	0	326	16	0	435
CMH for Central Michigan	1	3	0	15	0	0	0	0	0	0	0	0	38	0	0	57
Copper	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	4
Detroit	1	2	5	149	1	0	1	0	0	0	0	0	1,105	3	0	1,267
Genesee	0	0	1	8	0	0	0	0	0	0	0	0	35	0	0	44
Gogebic	0	0	1	0	0	0	0	0	0	0	0	0	5	0	0	6
Gratiot	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Hiawatha	0	0	1	3	0	0	0	0	0	0	0	0	21	2	0	27
Huron	0	0	0	0	0	0	0	0	0	0	0	0	4	1	0	5
The Right Door (Ionia)	1	3	0	1	1	0	0	0	0	0	0	0	13	4	0	23
Kalamazoo	0	1	0	3	0	0	0	0	0	0	0	0	21	2	0	27
Lapeer	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	12
Lenewee	0	1	0	2	0	0	0	0	0	0	0	0	2	1	0	6
LifeWays	0	1	0	9	0	0	0	0	0	0	0	0	28	2	0	40
Livingston	0	1	0	1	0	0	0	0	0	0	0	0	37	0	0	39
Macomb	0	4	0	15	0	0	0	0	0	0	0	0	69	3	0	91
Centra Wellness (Manistee-Benzie)	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	7
Monroe	0	1	0	5	1	0	0	0	0	0	0	0	36	2	0	45
Montcalm	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	10
HealthWest (Muskegon)	1	0	0	22	1	0	2	0	0	0	0	0	10	1	0	37
network180	0	0	0	3	0	0	1	0	0	0	0	0	6	0	0	10
Newaygo	0	0	1	8	0	0	0	0	0	0	0	0	18	1	0	28
North Country	0	0	2	7	5	0	0	0	0	0	0	0	27	1	0	42
Northeast	0	0	0	0	1	0	0	0	0	0	0	0	12	0	0	13
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Northpointe	0	1	2	0	0	0	0	0	0	0	0	0	22	1	0	26
Oakland	2	6	3	34	2	0	11	0	1	0	0	0	402	1	0	462
Ottawa	0	0	0	4	0	0	0	0	0	0	0	0	5	0	0	9
Pathways	0	0	1	3	0	0	0	0	0	0	0	0	26	1	0	31
Pines	0	0	0	0	0	0	8	0	0	0	0	0	4	0	0	12
Saginaw	0	1	1	5	0	0	1	0	0	0	0	0	34	2	0	44
Sanilac	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	3
Shiawassee	0	0	0	2	0	0	0	0	0	0	0	0	22	0	0	24
St. Clair	0	0	1	2	0	0	0	0	0	0	0	0	13	0	0	16
St. Joseph	1	0	0	1	0	0	0	0	0	0	0	0	16	1	0	19
Summit Pointe	1	0	0	3	0	0	0	0	0	0	0	0	17	0	0	21
Tuscola	0	0	0	1	1	0	1	0	0	0	0	0	8	1	0	12
Van Buren	0	0	0	3	0	0	0	0	0	0	0	0	1	0	0	4
Washtenaw	3	0	0	6	1	0	0	0	0	0	0	0	82	0	0	92
West Michigan	0	0	0	3	11	0	1	0	0	0	0	0	11	1	0	27
Woodlands	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	9
Total	**12**	**34**	**26**	**413**	**25**	**0**	**29**	**0**	**2**	**0**	**0**	**0**	**2,569**	**48**	**0**	**3,158**

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Detailed Not in Competitive Inegrated Labor Force
Persons with Unknown Disability
Fiscal Year 2018
State of Michigan

	Not in Competitive Integrated Labor Force															
CMHSP	Homemaker	Student	Retired	Disability Symptoms Prevent Working	Receiving Services from Institutional Facility	Participates in Sheltered Workshop	Discouraged Worker	Unpaid Volunteering, Community Service, etc.	Micro-enterprise	Enclaves/ Mobile Crews/Agency-owned Transitional Employment	Participates in Facility-based Activity Program	Participates in Community-based Activity Program	Not Applicable - Employment Status is Employed Full or Part Time or Unemployed	Not Applicable - Individual is Under 16 Years of Age	Unknown/ Unreported	Total
Allegan	1	0	0	3	0	0	0	0	0	0	0	0	5	2	48	59
AuSable	0	1	4	3	0	0	0	0	0	0	0	0	22	8	70	108
Barry	0	0	3	29	0	0	0	0	0	0	0	0	14	7	43	96
Bay Arenac	0	2	3	4	0	0	0	0	0	0	0	1	18	22	77	127
Berrien	2	10	2	33	0	0	1	0	0	0	0	0	75	78	425	626
Clinton Eaton Ingham	21	38	22	389	2	0	5	0	2	0	0	0	913	310	1,146	2,848
CMH for Central Michigan	1	18	3	11	1	0	0	0	0	0	0	0	47	114	47	242
Copper	0	3	0	0	0	0	0	0	0	0	0	0	7	2	13	25
Detroit	23	86	25	755	1	4	6	425	3	3	5	0	2,453	622	13,722	18,133
Genesee	2	5	2	6	0	0	0	0	0	0	0	0	90	53	227	385
Gogebic	0	0	0	3	0	0	0	0	0	0	0	0	10	1	7	21
Gratiot	2	2	1	3	0	0	0	0	0	0	0	0	20	13	59	100
Hiawatha	2	6	1	2	0	0	0	0	0	0	0	0	31	33	37	112
Huron	0	0	4	2	0	0	0	0	0	0	0	0	21	8	22	57
The Right Door (Ionia)	1	4	0	6	14	0	1	0	0	0	0	0	20	38	404	488
Kalamazoo	0	5	0	14	0	0	1	0	0	0	0	0	23	60	1,536	1,639
Lapeer	0	0	1	0	0	0	0	0	0	0	0	0	10	29	23	63
Lenewee	0	1	0	2	0	0	0	0	0	0	0	0	4	4	29	40
LifeWays	1	15	3	18	2	0	0	0	1	0	0	0	36	68	1,308	1,452
Livingston	1	2	1	5	0	0	0	1	0	0	0	0	10	10	290	320
Macomb	1	8	1	27	0	0	3	0	0	0	0	0	191	158	779	1,168
Centra Wellness (Manistee-Benzie)	1	0	1	4	0	0	0	0	0	0	0	0	23	37	62	128
Monroe	1	5	0	8	0	0	0	0	0	0	0	0	38	61	415	528
Montcalm	0	1	1	3	0	0	0	0	0	0	0	0	11	9	80	105
HealthWest (Muskegon)	4	12	8	83	0	0	34	0	0	0	0	0	89	119	245	594
network180	16	64	10	225	6	0	50	1	0	0	4	0	1,237	1,245	4,247	7,105
Newaygo	0	4	0	13	0	0	2	0	0	0	0	0	20	43	341	423
North Country	0	4	4	7	18	0	2	0	0	0	0	0	64	62	157	318
Northeast	1	1	2	4	0	0	0	0	0	0	0	0	16	46	58	128
Northern Lakes	6	9	15	56	5	0	13	0	0	1	0	0	377	109	314	905
Northpointe	0	3	9	1	0	0	0	0	0	0	0	0	28	13	72	126
Oakland	5	25	13	77	0	0	4	0	0	0	1	0	1,761	304	910	3,100
Ottawa	1	4	0	15	1	0	5	0	0	0	0	0	20	25	131	202
Pathways	1	2	1	9	0	0	2	0	0	0	0	0	33	31	120	199
Pines	5	12	8	51	0	2	231	0	0	1	0	0	158	44	258	770
Saginaw	3	6	11	20	1	0	5	0	0	0	0	1	59	51	222	379
Sanilac	1	2	1	2	0	0	0	0	0	0	0	0	12	21	15	54
Shiawassee	1	3	1	3	0	0	0	0	1	0	0	0	61	40	175	285
St. Clair	0	2	1	3	0	0	0	0	0	0	0	0	17	57	51	131
St. Joseph	0	0	1	2	0	0	3	0	0	0	0	0	57	56	48	167
Summit Pointe	3	8	3	14	0	0	1	0	0	0	0	0	48	67	453	597
Tuscola	0	2	1	1	0	0	0	0	0	0	0	0	11	27	8	50
Van Buren	4	1	5	23	0	0	4	0	0	0	2	0	15	12	347	413
Washtenaw	0	2	0	6	0	0	2	1	0	0	0	0	149	70	150	380
West Michigan	4	5	0	10	22	2	3	0	0	0	0	0	53	16	502	617
Woodlands	0	3	0	1	0	0	0	0	0	0	0	0	3	6	213	226
Total	**115**	**386**	**172**	**1,956**	**73**	**8**	**378**	**428**	**7**	**5**	**12**	**2**	**8,380**	**4,211**	**29,906**	**46,039**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Mental Illness
Fiscal Year 2018
State of Michigan

CMHSP	Education											
	No Schooling or Less than One School Grade (includes children)	Completed High School	In School or Completed - K to 11	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Nursery School, Pre-school, or Head Start	Vocational School	Not Collected	Education Unreported	Total
Allegan	9	298	285	0	4	105	29	17	15	248	0	1,010
AuSable	10	641	890	0	2	292	66	21	15	40	0	1,977
Barry	9	268	299	0	0	129	33	9	10	29	0	786
Bay Arenac	30	1,451	1,644	0	5	673	161	34	32	22	0	4,052
Berrien	12	684	874	0	7	276	102	27	18	3	0	2,003
Clinton Eaton Ingham	77	1,189	1,772	0	31	585	200	127	26	44	0	4,051
CMH for Central Michigan	65	2,186	2,452	0	7	984	285	65	84	82	0	6,210
Copper	5	252	169	0	1	112	59	9	1	14	0	622
Detroit	637	10,246	16,127	0	70	5,640	1,258	421	431	83	0	34,913
Genesee	119	3,021	3,006	0	54	961	193	116	45	336	0	7,851
Gogebic	1	143	120	0	0	56	6	12	4	31	0	373
Gratiot	7	398	383	0	3	162	40	8	2	20	0	1,023
Hiawatha	18	305	306	0	2	124	65	16	7	31	0	874
Huron	1	302	267	0	5	123	20	1	10	10	0	739
The Right Door (Ionia)	13	565	617	0	7	196	56	27	31	22	0	1,534
Kalamazoo	65	1,202	1,154	0	22	544	171	38	15	294	0	3,505
Lapeer	10	353	407	0	6	210	34	16	10	120	0	1,166
Lenewee	17	607	537	0	3	171	45	24	15	12	0	1,431
LifeWays	73	1,383	1,617	0	9	745	139	70	43	41	0	4,120
Livingston	16	533	429	0	4	170	91	14	22	15	0	1,294
Macomb	53	2,677	2,389	0	20	1,289	330	47	90	259	0	7,154
Centra Wellness (Manistee-Benzie)	9	321	476	0	3	168	54	12	10	28	0	1,081
Monroe	7	605	524	0	7	160	39	11	9	18	0	1,380
Montcalm	32	446	607	0	2	138	41	28	12	11	0	1,317
HealthWest (Muskegon)	54	1,268	1,419	0	4	437	80	38	11	85	0	3,396
network180	243	1,023	1,785	0	48	598	170	78	37	238	0	4,220
Newaygo	10	426	525	0	6	136	20	26	8	14	0	1,171
North Country	19	735	808	0	9	359	107	24	18	451	0	2,530
Northeast	2	551	541	0	1	316	56	10	13	40	0	1,530
Northern Lakes	33	1,024	771	0	20	394	140	23	20	702	0	3,127
Northpointe	30	465	391	0	0	192	51	29	14	55	0	1,227
Oakland	31	3,969	3,535	0	19	2,388	882	51	132	94	0	11,101
Ottawa	59	410	500	0	26	144	49	47	6	936	0	2,177
Pathways	14	663	707	0	3	369	137	20	20	43	0	1,976
Pines	4	299	345	0	5	58	66	15	5	8	0	805
Saginaw	37	1,613	1,814	0	15	485	130	46	22	267	0	4,429
Sanilac	10	246	246	0	2	102	19	8	11	70	0	714
Shiawassee	2	377	509	0	3	185	42	17	7	110	0	1,252
St. Clair	31	680	909	0	4	384	76	37	46	326	0	2,493
St. Joseph	38	403	456	0	1	62	30	41	0	21	0	1,052
Summit Pointe	21	1,549	1,501	0	27	611	173	39	37	16	0	3,974
Tuscola	5	288	335	0	2	127	24	10	14	10	0	815
Van Buren	14	393	413	0	6	205	54	10	18	3	0	1,116
Washtenaw	58	1,159	893	0	4	592	305	28	31	240	0	3,310
West Michigan	1	317	379	0	5	179	31	8	20	80	0	1,020
Woodlands	9	203	253	0	9	77	14	2	2	26	0	595
Total	**2,020**	**48,137**	**56,386**	**0**	**493**	**22,413**	**6,173**	**1,777**	**1,449**	**5,648**	**0**	**144,496**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2018
State of Michigan

CMHSP	Education											
	No Schooling or Less than One School Grade (includes children)	Completed High School	In School or Completed - K to 11	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Nursery School, Pre-school, or Head Start	Vocational School	Not Collected	Education Unreported	Total
Allegan	28	50	57	0	132	1	0	17	1	2	0	288
AuSable	7	59	33	0	61	1	1	7	2	2	0	173
Barry	10	14	24	0	62	0	0	6	8	4	0	128
Bay Arenac	58	138	46	0	183	6	1	16	5	0	0	453
Berrien	51	137	85	0	240	7	0	24	2	0	0	546
Clinton Eaton Ingham	74	191	130	0	717	8	2	64	0	22	0	1,208
CMH for Central Michigan	58	329	123	0	275	15	1	24	4	1	0	830
Copper	8	28	13	0	61	0	0	4	0	0	0	114
Detroit	752	1,704	1,673	0	2,548	122	27	271	192	185	0	7,474
Genesee	178	328	173	0	488	3	1	53	9	7	0	1,240
Gogebic	12	24	6	0	18	2	0	1	0	0	0	63
Gratiot	11	60	33	0	40	1	0	6	3	0	0	154
Hiawatha	29	66	23	0	63	0	0	4	0	2	0	187
Huron	7	44	11	0	43	0	0	2	2	3	0	112
The Right Door (Ionia)	4	45	44	0	111	4	0	6	1	0	0	215
Kalamazoo	34	71	71	0	466	6	1	12	5	2	0	668
Lapeer	27	71	32	0	119	2	0	6	1	1	0	259
Lenewee	15	111	18	0	45	0	0	2	0	0	0	191
LifeWays	18	137	85	0	165	4	1	22	1	8	0	441
Livingston	36	166	90	0	227	4	2	10	9	8	0	552
Macomb	211	397	439	0	1,331	28	14	131	196	11	0	2,758
Centra Wellness (Manistee-Benzie)	14	25	19	0	63	2	2	8	1	1	0	135
Monroe	16	218	28	0	94	3	0	11	3	2	0	375
Montcalm	12	44	31	0	42	2	0	6	1	1	0	139
HealthWest (Muskegon)	61	62	93	0	182	1	1	39	4	0	0	443
network180	181	253	276	0	382	9	1	72	43	17	0	1,234
Newaygo	4	17	25	0	55	1	0	3	1	1	0	107
North Country	104	82	96	0	241	5	1	26	7	1	0	563
Northeast	24	104	36	0	79	6	2	5	2	0	0	258
Northern Lakes	48	67	144	0	477	3	11	40	2	15	0	807
Northpointe	15	66	18	0	49	6	1	8	0	1	0	164
Oakland	162	783	357	0	1,686	81	34	37	300	15	0	3,455
Ottawa	17	41	50	0	385	2	3	10	2	4	0	514
Pathways	25	182	51	0	157	6	0	14	5	0	0	440
Pines	7	86	66	0	44	1	0	7	0	0	0	211
Saginaw	94	245	133	0	217	1	2	39	14	2	0	747
Sanilac	18	40	22	0	40	1	0	4	0	1	0	126
Shiawassee	20	61	24	0	82	0	0	14	2	6	0	209
St. Clair	57	202	89	0	307	4	1	38	2	11	0	711
St. Joseph	8	40	18	0	62	1	1	14	0	0	0	144
Summit Pointe	34	53	42	0	190	1	0	18	0	9	0	347
Tuscola	8	54	25	0	56	0	0	7	4	0	0	154
Van Buren	22	65	68	0	160	4	2	10	4	0	0	335
Washtenaw	49	443	139	0	226	17	10	31	7	1	0	923
West Michigan	22	17	31	0	103	1	1	7	0	2	0	184
Woodlands	17	7	12	0	84	1	0	5	0	0	0	126
Total	**2,667**	**7,427**	**5,102**	**0**	**12,858**	**373**	**124**	**1,161**	**845**	**348**	**0**	**30,905**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2018
State of Michigan

	Education											
CMHSP	No Schooling or Less than One School Grade (includes children)	Completed High School	In School or Completed - K to 11	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Nursery School, Pre-school, or Head Start	Vocational School	Not Collected	Education Unreported	Total
Allegan	9	80	80	0	72	4	0	3	4	2	0	254
AuSable	9	44	113	0	41	5	0	7	3	0	0	222
Barry	1	16	21	0	24	1	0	3	2	0	0	68
Bay Arenac	18	124	104	0	52	1	2	3	4	0	0	308
Berrien	5	54	37	0	46	3	1	0	1	0	0	147
Clinton Eaton Ingham	40	74	30	0	215	10	0	11	2	16	0	398
CMH for Central Michigan	27	369	190	0	166	10	2	10	3	2	0	779
Copper	7	34	26	0	41	5	0	0	0	0	0	113
Detroit	141	801	974	0	912	143	24	36	68	59	0	3,158
Genesee	77	274	290	0	197	5	1	60	9	8	0	921
Gogebic	2	29	15	0	11	3	0	0	0	1	0	61
Gratiot	4	32	16	0	12	0	0	2	1	1	0	68
Hiawatha	7	28	27	0	18	1	2	0	0	0	0	83
Huron	7	45	35	0	18	1	0	1	3	2	0	112
The Right Door (Ionia)	0	22	17	0	8	0	0	2	2	0	0	51
Kalamazoo	3	19	6	0	171	1	0	1	0	1	0	202
Lapeer	3	34	36	0	20	2	0	6	0	6	0	107
Lenewee	15	65	21	0	25	3	1	0	0	0	0	130
LifeWays	15	223	218	0	109	19	5	13	2	7	0	611
Livingston	5	41	32	0	14	4	0	2	3	4	0	105
Macomb	39	455	313	0	407	21	5	13	91	29	0	1,373
Centra Wellness (Manistee-Benzie)	5	37	29	0	17	1	1	2	0	0	0	92
Monroe	4	164	73	0	52	10	0	2	1	2	0	308
Montcalm	1	41	79	0	36	1	0	6	0	0	0	164
HealthWest (Muskegon)	36	240	251	0	300	10	3	23	1	5	0	869
network180	18	49	63	0	45	2	0	9	8	6	0	200
Newaygo	1	34	21	0	33	1	0	0	0	2	0	92
North Country	29	100	63	0	113	6	0	2	3	0	0	316
Northeast	7	36	21	0	23	3	1	0	1	1	0	93
Northern Lakes	2	39	33	0	50	2	0	1	1	8	0	136
Northpointe	15	86	59	0	31	1	0	5	0	1	0	198
Oakland	54	322	204	0	480	24	16	13	95	5	0	1,213
Ottawa	7	18	12	0	69	1	0	1	1	0	0	109
Pathways	3	69	25	0	18	7	4	0	1	0	0	127
Pines	6	14	20	0	14	0	1	0	0	0	0	55
Saginaw	31	237	203	0	114	14	6	14	10	6	0	635
Sanilac	11	61	50	0	37	2	0	1	0	7	0	169
Shiawassee	4	49	45	0	33	2	1	1	1	5	0	141
St. Clair	20	133	138	0	84	12	3	10	1	30	0	431
St. Joseph	6	37	29	0	46	0	0	2	0	1	0	121
Summit Pointe	12	81	85	0	151	4	1	14	0	4	0	352
Tuscola	2	53	14	0	19	2	0	0	0	0	0	90
Van Buren	1	14	9	0	11	2	0	0	1	0	0	38
Washtenaw	9	196	129	0	43	16	5	11	0	11	0	420
West Michigan	17	25	42	0	46	4	2	1	0	1	0	138
Woodlands	8	3	7	0	40	0	0	0	0	0	0	58
Total	**743**	**5,001**	**4,305**	**0**	**4,484**	**369**	**87**	**291**	**323**	**233**	**0**	**15,836**

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Substance Use Disorder
Fiscal Year 2018
State of Michigan

CMHSP	Education											
	No Schooling or Less than One School Grade (includes children)	Completed High School	In School or Completed - K to 11	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Nursery School, Pre-school, or Head Start	Vocational School	Not Collected	Education Unreported	Total
Allegan	0	0	0	0	0	1	0	0	0	0	0	1
AuSable	0	2	1	0	0	1	0	0	0	1	0	5
Barry	0	3	3	0	0	0	0	0	0	2	0	8
Bay Arenac	0	10	2	0	0	1	0	0	1	3	0	17
Berrien	0	16	12	0	1	8	2	0	0	0	0	39
Clinton Eaton Ingham	1	160	125	0	2	82	24	0	5	36	0	435
CMH for Central Michigan	0	30	10	0	0	11	2	0	1	3	0	57
Copper	0	3	0	0	0	0	0	0	0	1	0	4
Detroit	1	519	405	0	1	276	45	0	19	1	0	1,267
Genesee	0	23	8	0	0	6	1	0	0	6	0	44
Gogebic	0	2	0	0	0	0	0	0	0	4	0	6
Gratiot	0	1	0	0	0	0	0	0	0	0	0	1
Hiawatha	0	12	5	0	0	1	3	0	0	6	0	27
Huron	0	1	3	0	0	0	0	0	0	1	0	5
The Right Door (Ionia)	0	6	11	0	0	4	1	0	0	1	0	23
Kalamazoo	0	9	7	0	0	5	1	0	0	5	0	27
Lapeer	0	2	1	0	0	0	0	0	0	9	0	12
Lenewee	0	2	3	0	0	1	0	0	0	0	0	6
LifeWays	0	12	15	0	0	7	3	0	0	3	0	40
Livingston	0	25	7	0	0	5	2	0	0	0	0	39
Macomb	1	46	24	0	0	15	4	0	1	0	0	91
Centra Wellness (Manistee-Benzie)	0	3	0	0	0	4	0	0	0	0	0	7
Monroe	0	24	13	0	0	7	0	0	0	1	0	45
Montcalm	0	6	3	0	0	1	0	0	0	0	0	10
HealthWest (Muskegon)	0	20	11	0	0	5	1	0	0	0	0	37
network180	0	3	2	0	0	2	1	0	1	1	0	10
Newaygo	0	17	5	0	0	5	0	0	0	1	0	28
North Country	0	15	5	0	0	9	0	0	0	13	0	42
Northeast	0	7	1	0	0	1	2	0	0	2	0	13
Northern Lakes	0	1	0	0	0	0	0	0	0	0	0	1
Northpointe	0	8	7	0	0	2	1	0	1	7	0	26
Oakland	0	201	73	0	0	96	26	0	3	63	0	462
Ottawa	0	4	1	0	0	2	1	0	0	1	0	9
Pathways	0	13	3	0	0	7	2	0	0	6	0	31
Pines	0	7	4	0	0	1	0	0	0	0	0	12
Saginaw	0	21	10	0	0	2	1	0	0	10	0	44
Sanilac	0	2	0	0	0	0	0	0	0	1	0	3
Shiawassee	0	10	2	0	0	0	0	0	0	12	0	24
St. Clair	0	5	2	0	0	0	0	0	1	8	0	16
St. Joseph	0	14	4	0	0	1	0	0	0	0	0	19
Summit Pointe	0	9	4	0	0	5	2	0	1	0	0	21
Tuscola	0	7	4	0	0	0	0	0	0	1	0	12
Van Buren	0	0	1	0	0	2	0	0	0	1	0	4
Washtenaw	1	33	10	0	1	15	10	0	0	22	0	92
West Michigan	0	12	9	0	0	2	0	0	0	4	0	27
Woodlands	0	2	1	0	0	1	0	0	0	5	0	9
Total	**4**	**1,328**	**817**	**0**	**5**	**594**	**135**	**0**	**34**	**241**	**0**	**3,158**

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Unknown Disability
Fiscal Year 2018
State of Michigan

CMHSP	Education											
	No Schooling or Less than One School Grade (includes children)	Completed High School	In School or Completed - K to 11	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Nursery School, Pre-school, or Head Start	Vocational School	Not Collected	Education Unreported	Total
Allegan	0	5	2	0	0	0	0	0	0	4	48	59
AuSable	0	13	13	0	0	6	2	0	0	4	70	108
Barry	0	23	14	0	0	12	4	0	0	0	43	96
Bay Arenac	6	13	21	0	0	2	1	1	0	6	77	127
Berrien	6	48	103	0	3	29	6	5	0	1	425	626
Clinton Eaton Ingham	26	576	469	0	8	322	93	42	17	149	1,146	2,848
CMH for Central Michigan	23	28	107	0	0	10	1	9	0	17	47	242
Copper	0	3	4	0	0	1	2	1	0	1	13	25
Detroit	325	1,377	1,458	0	50	888	172	47	67	27	13,722	18,133
Genesee	3	29	56	0	1	15	1	3	1	49	227	385
Gogebic	0	3	4	0	0	2	0	0	0	5	7	21
Gratiot	1	6	15	0	2	3	0	1	0	13	59	100
Hiawatha	3	14	39	0	0	7	4	1	0	7	37	112
Huron	0	7	12	0	0	2	2	0	0	12	22	57
The Right Door (Ionia)	2	16	33	0	0	3	0	4	0	26	404	488
Kalamazoo	14	27	33	0	3	3	3	9	0	11	1,536	1,639
Lapeer	2	2	22	0	2	0	0	4	0	8	23	63
Lenewee	0	4	4	0	0	1	0	2	0	0	29	40
LifeWays	5	22	32	0	0	8	1	5	1	70	1,308	1,452
Livingston	2	12	8	0	0	6	1	1	0	0	290	320
Macomb	25	116	170	0	4	32	13	14	1	14	779	1,168
Centra Wellness (Manistee-Benzie)	2	10	23	0	0	4	0	1	0	26	62	128
Monroe	9	23	55	0	0	6	1	5	0	14	415	528
Montcalm	4	8	5	0	0	1	1	0	0	6	80	105
HealthWest (Muskegon)	19	116	120	0	2	55	11	15	0	11	245	594
network180	209	624	1,237	0	36	325	99	60	29	239	4,247	7,105
Newaygo	9	21	33	0	1	4	0	12	0	2	341	423
North Country	11	24	44	0	0	9	7	10	2	54	157	318
Northeast	9	9	31	0	3	5	0	7	0	6	58	128
Northern Lakes	4	68	49	0	2	15	8	1	1	443	314	905
Northpointe	1	16	21	0	0	6	0	0	0	10	72	126
Oakland	39	660	476	0	2	241	86	20	14	652	910	3,100
Ottawa	3	18	28	0	4	2	2	3	1	10	131	202
Pathways	0	17	39	0	0	11	2	2	1	7	120	199
Pines	0	265	137	0	2	48	15	3	0	42	258	770
Saginaw	8	33	45	0	0	10	1	3	1	56	222	379
Sanilac	4	6	14	0	0	0	1	4	0	10	15	54
Shiawassee	2	15	26	0	0	5	0	4	1	57	175	285
St. Clair	10	8	49	0	1	1	0	4	0	7	51	131
St. Joseph	11	31	61	0	2	5	1	2	2	4	48	167
Summit Pointe	0	31	85	0	6	8	7	5	0	2	453	597
Tuscola	4	6	23	0	0	3	0	3	1	2	8	50
Van Buren	1	19	16	0	6	11	4	1	0	8	347	413
Washtenaw	7	28	62	0	0	19	5	3	2	104	150	380
West Michigan	1	42	26	0	2	6	1	1	1	35	502	617
Woodlands	0	2	8	0	0	2	0	0	0	1	213	226
Total	**810**	**4,444**	**5,332**	**0**	**142**	**2,154**	**558**	**318**	**143**	**2,232**	**29,906**	**46,039**

SECTION 904 (2)(a)
DEMOGRAPHIC & DIAGNOSIS
SUMMARY DATA
FY 2018

PIHP Substance Use Disorder Benefit

FY 2018 SUD TEDS Admission Records

PIHP Payer * Gender				
		Gender		
		Male	Female	Total
PIHP Payer	Salvation Army Harbor Light	664	210	874
		76.0%	24.0%	100.0%
	Region 1 - NorthCare	1,177	1,092	2,269
		51.9%	48.1%	100.0%
	Region 2 - Northern MI Regional Entity	3,065	1,924	4,989
		61.4%	38.6%	100.0%
	Region 3 - Lakeshore Regional Entity	3,536	2,605	6,141
		57.6%	42.4%	100.0%
	Region 4 - Southwest MI BHA	3,720	2,586	6,306
		59.0%	41.0%	100.0%
	Region 5 - Mid State Health Network	6,857	5,064	11,921
		57.5%	42.5%	100.0%
	Region 6 - CMH of SE Michigan	2,162	1,614	3,776
		57.3%	42.7%	100.0%
	Region 7 - Detroit-Wayne	12,152	6,285	18,437
		65.9%	34.1%	100.0%
	Region 8 -Oakland Health Network	3,335	2,107	5,442
		61.3%	38.7%	100.0%
	Region 9 - Macomb	5,665	3,135	8,800
		64.4%	35.6%	100.0%
	Region 10	4,033	2,887	6,920
		58.3%	41.7%	100.0%
Total		46,366	29,509	75,875
		61.1%	38.9%	100.0%

FY 2018 SUD TEDS Admission Records

PIHP Payer * Age Groups						
		ageyrbg3				
		17 and under	18-25	26-44	45+	Total
PIHP Payer	Salvation Army Harbor Light	0	97	458	319	874
		0.0%	11.1%	52.4%	36.5%	100.0%
	Region 1 - NorthCare	64	421	1,418	366	2,269
		2.8%	18.6%	62.5%	16.1%	100.0%
	Region 2 - Northern MI Regional Entity	126	810	2,835	1,218	4,989
		2.5%	16.2%	56.8%	24.4%	100.0%
	Region 3 - Lakeshore Regional Entity	156	745	3,703	1,537	6,141
		2.5%	12.1%	60.3%	25.0%	100.0%
	Region 4 - Southwest MI BHA	60	811	3,685	1,750	6,306
		1.0%	12.9%	58.4%	27.8%	100.0%
	Region 5 - Mid State Health Network	340	1,942	7,253	2,386	11,921
		2.9%	16.3%	60.8%	20.0%	100.0%
	Region 6 - CMH of SE Michigan	35	423	2,521	797	3,776
		0.9%	11.2%	66.8%	21.1%	100.0%
	Region 7 - Detroit-Wayne	148	1,501	8,636	8,152	18,437
		0.8%	8.1%	46.8%	44.2%	100.0%
	Region 8 -Oakland Health Network	98	633	3,236	1,475	5,442
		1.8%	11.6%	59.5%	27.1%	100.0%
	Region 9 - Macomb	466	942	5,325	2,067	8,800
		5.3%	10.7%	60.5%	23.5%	100.0%
	Region 10	88	948	4,088	1,796	6,920
		0	13.7%	59.1%	26.0%	100.0%
Total		1,581	9,273	43,158	21,863	75,875
		2.1%	12.2%	56.9%	28.8%	100.0%

PIHP Payer * Age Groups

		ageyr10										
		under 14	14-17	18-20	21-25	26-29	30-35	36-44	45-54	55-64	65+	Total
PIHP Payer	Salvation Army Harbor Light	0	0	12	85	135	152	171	193	117	9	874
		0.0%	0.0%	1.4%	9.7%	15.4%	17.4%	19.6%	22.1%	13.4%	1.0%	100.0%
	Region 1 - NorthCare	1	63	92	329	458	551	409	245	117	4	2,269
		0.0%	2.8%	4.1%	14.5%	20.2%	24.3%	18.0%	10.8%	5.2%	0.2%	100.0%
	Region 2 - Northern MI Regional Entity	0	126	252	558	784	995	1,056	788	373	57	4,989
		0.0%	2.5%	5.1%	11.2%	15.7%	19.9%	21.2%	15.8%	7.5%	1.1%	100.0%
	Region 3 - Lakeshore Regional Entity	7	149	183	562	930	1,415	1,358	989	500	48	6,141
		0.1%	2.4%	3.0%	9.2%	15.1%	23.0%	22.1%	16.1%	8.1%	0.8%	100.0%
	Region 4 - Southwest MI BHA	4	56	175	636	916	1,332	1,437	1,057	612	81	6,306
		0.1%	0.9%	2.8%	10.1%	14.5%	21.1%	22.8%	16.8%	9.7%	1.3%	100.0%
	Region 5 - Mid State Health Network	42	298	415	1,527	2,130	2,601	2,522	1,656	679	51	11,921
		0.4%	2.5%	3.5%	12.8%	17.9%	21.8%	21.2%	13.9%	5.7%	0.4%	100.0%
	Region 6 - CMH of SE Michigan	3	32	85	338	713	965	843	522	261	14	3,776
		0.1%	0.8%	2.3%	9.0%	18.9%	25.6%	22.3%	13.8%	6.9%	0.4%	100.0%
	Region 7 - Detroit-Wayne	6	142	287	1,214	2,126	3,109	3,401	4,286	3,500	366	18,437
		0.0%	0.8%	1.6%	6.6%	11.5%	16.9%	18.4%	23.2%	19.0%	2.0%	100.0%
	Region 8 -Oakland Health Network	6	92	144	489	881	1,166	1,189	898	539	38	5,442
		0.1%	1.7%	2.6%	9.0%	16.2%	21.4%	21.8%	16.5%	9.9%	0.7%	100.0%
	Region 9 - Macomb	153	313	193	749	1,526	2,056	1,743	1,367	652	48	8,800
		1.7%	3.6%	2.2%	8.5%	17.3%	23.4%	19.8%	15.5%	7.4%	0.5%	100.0%
	Region 10	5	83	175	773	1,115	1,530	1,443	1,133	614	49	6,920
		0.1%	1.2%	2.5%	11.2%	16.1%	22.1%	20.9%	16.4%	8.9%	0.7%	100.0%
Total		227	1,354	2,013	7,260	11,714	15,872	15,572	13,134	7,964	765	75,875
		0.3%	1.8%	2.7%	9.6%	15.4%	20.9%	20.5%	17.3%	10.5%	1.0%	100.0%

PIHP Payer * Race

		Race									
		Alaskan Native	American Indian	African American/Black	White	Asian	Other Single Race	Two or More Races	Native Hawaiian or Pacific Islander	Refused to Provide	Total
PIHP Payer	Salvation Army Harbor Light	0	5	262	567	5	19	15	1	0	874
		0.0%	0.6%	30.0%	64.9%	0.6%	2.2%	1.7%	0.1%	0.0%	100.0%
	Region 1 - NorthCare	2	211	21	1,755	-	11	266	-	3	2,269
		0.1%	9.3%	0.9%	77.3%	0.0%	0.5%	11.7%	0.0%	0.1%	100.0%
	Region 2 - Northern MI Regional Entity	0	142	52	4377	3	53	343	1	18	4,989
		0.0%	2.8%	1.0%	87.7%	0.1%	1.1%	6.9%	0.0%	0.4%	100.0%
	Region 3 - Lakeshore Regional Entity	4	46	1,024	4,520	29	218	270	4	26	6,141
		0.1%	0.7%	16.7%	73.6%	0.5%	3.5%	4.4%	0.1%	0.4%	100.0%
	Region 4 - Southwest MI BHA	1	46	929	5,113	14	92	83	12	16	6,306
		0.0%	0.7%	14.7%	81.1%	0.2%	1.5%	1.3%	0.2%	0.3%	100.0%
	Region 5 - Mid State Health Network	2	120	1,133	9,566	10	355	675	19	41	11,921
		0.0%	1.0%	9.5%	80.2%	0.1%	3.0%	5.7%	0.2%	0.3%	100.0%
	Region 6 - CMH of SE Michigan	0	17	406	3,150	11	62	98	14	18	3,776
		0.0%	0.5%	10.8%	83.4%	0.3%	1.6%	2.6%	0.4%	0.5%	100.0%
	Region 7 - Detroit-Wayne	5	40	9,390	7,559	29	584	783	37	10	18,437
		0.0%	0.2%	50.9%	41.0%	0.2%	3.2%	4.2%	0.2%	0.1%	100.0%
	Region 8 -Oakland Health Network	8	5	491	2,497	15	2,099	301	8	18	5,442
		0.1%	0.1%	9.0%	45.9%	0.3%	38.6%	5.5%	0.1%	0.3%	100.0%
	Region 9 - Macomb	0	29	837	7,441	7	148	318	13	7	8,800
		0.0%	0.3%	9.5%	84.6%	0.1%	1.7%	3.6%	0.1%	0.1%	100.0%
	Region 10	0	24	1,343	5,066	6	87	372	11	11	6,920
		0.0%	0.3%	19.4%	73.2%	0.1%	1.3%	5.4%	0.2%	0.2%	100.0%
Total		22	685	15,888	51,611	129	3,728	3,524	120	168	75,875
		0.0%	0.9%	20.9%	68.0%	0.2%	4.9%	4.6%	0.2%	0.2%	100.0%

PIHP Payer * Ethnicity Crosstabulation

		Ethnicity							
		Puerto Rican	Mexican	Cuban	Other Hispanic	NonHispanic	Hipanic Latino Unspecified	Not Reported	Total
PIHP Payer	Salvation Army Harbor Light	4	22	0	27	743	13	65	874
		0.5%	2.5%	0.0%	3.1%	85.0%	1.5%	7.4%	100.0%
	Region 1 - NorthCare	1	7	0	10	2,219	13	19	2,269
		0.0%	0.3%	0.0%	0.4%	97.8%	0.6%	0.8%	100.0%
	Region 2 - Northern MI Regional Entity	3	21	0	47	4,719	56	143	4,989
		0.1%	0.4%	0.0%	0.9%	94.6%	1.1%	2.9%	100.0%
	Region 3 - Lakeshore Regional Entity	65	143	11	70	4,780	210	862	6,141
		1.1%	2.3%	0.2%	1.1%	77.8%	3.4%	14.0%	100.0%
	Region 4 - Southwest MI BHA	8	48	2	39	4,992	81	1136	6,306
		0.1%	0.8%	0.0%	0.6%	79.2%	1.3%	18.0%	100.0%
	Region 5 - Mid State Health Network	47	264	8	242	9,744	270	1346	11,921
		0.4%	2.2%	0.1%	2.0%	81.7%	2.3%	11.3%	100.0%
	Region 6 - CMH of SE Michigan	11	65	1	69	3,392	41	197	3,776
		0.3%	1.7%	0.0%	1.8%	89.8%	1.1%	5.2%	100.0%
	Region 7 - Detroit-Wayne	74	214	19	114	17,516	308	192	18,437
		0.4%	1.2%	0.1%	0.6%	95.0%	1.7%	1.0%	100.0%
	Region 8 -Oakland Health Network	13	39	0	19	4,983	133	255	5,442
		0.2%	0.7%	0.0%	0.3%	91.6%	2.4%	4.7%	100.0%
	Region 9 - Macomb	10	36	1	24	8,513	111	105	8,800
		0.1%	0.4%	0.0%	0.3%	96.7%	1.3%	1.2%	100.0%
	Region 10	18	52	0	35	6,227	177	411	6,920
		0.3%	0.8%	0.0%	0.5%	90.0%	2.6%	5.9%	100.0%
Total		254	911	42	696	67,828	1,413	4,731	75,875
		0.3%	1.2%	0.1%	0.9%	89.4%	1.9%	6.2%	100.0%

PIHP Payer * Education

		Education																						
		None or Less Than 1 Year	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade9	Grade 10	Graqde 11	Grade 12 or GED	1 Year of College	2 Years of College	3 Years of College	4 Years of College or BS BA	Grad School	Vocational School	Preschool	Kindergarten	Self Contained Spec Ed	Total
PIHP Payer	Salvation Army Harbor Light	0	0	0	0	0	0	1	3	22	29	52	81	414	115	89	9	38	3	18	0	0	0	874
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	2.5%	3.3%	5.9%	9.3%	47.4%	13.2%	10.2%	1.0%	4.3%	0.3%	2.1%	0.0%	0.0%	0.0%	100.0%
	Region 1 - NorthCare	0	0	0	0	0	1	1	12	30	64	125	201	1,151	219	280	62	97	17	8	0	0	1	2,269
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	1.3%	2.8%	5.5%	8.9%	50.7%	9.7%	12.3%	2.7%	4.3%	0.7%	0.4%	0.0%	0.0%	0.0%	100.0%
	Region 2 - Northern MI Regional Entity	0	0	1	0	0	3	8	16	57	193	303	447	2,525	574	495	92	198	41	36	0	0	0	4,989
		0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	0.3%	1.1%	3.9%	6.1%	9.0%	50.6%	11.5%	9.9%	1.8%	4.0%	0.8%	0.7%	0.0%	0.0%	0.0%	100.0%
	Region 3 - Lakeshore Regional Entity	9	1	1	2	1	3	23	21	146	232	321	516	3,008	697	591	90	206	157	108	0	0	8	6,141
		0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.3%	2.4%	3.8%	5.2%	8.4%	49.0%	11.3%	9.6%	1.5%	3.4%	2.6%	1.8%	0.0%	0.0%	0.1%	100.0%
	Region 4 - Southwest MI BHA	2	8	2	2	3	5	15	32	105	246	400	562	3,182	711	672	77	219	32	26	0	0	5	6,306
		0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.2%	0.5%	1.7%	3.9%	6.3%	8.9%	50.5%	11.3%	10.7%	1.2%	3.5%	0.5%	0.4%	0.0%	0.0%	0.1%	100.0%
	Region 5 - Mid State Health Network	3	3	3	5	4	10	36	79	258	485	875	1113	5,794	1,305	1,086	227	450	77	107	0	0	1	11,921
		0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	0.7%	2.2%	4.1%	7.3%	9.3%	48.6%	10.9%	9.1%	1.9%	3.8%	0.6%	0.9%	0.0%	0.0%	0.0%	100.0%
	Region 6 - CMH of SE Michigan	0	2	0	0	0	4	5	10	52	123	174	297	1,805	492	359	93	209	80	71	0	0	0	3,776
		0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%	0.3%	1.4%	3.3%	4.6%	7.9%	47.8%	13.0%	9.5%	2.5%	5.5%	2.1%	1.9%	0.0%	0.0%	0.0%	100.0%
	Region 7 - Detroit-Wayne	13	1	6	6	12	33	82	137	434	916	1539	2227	8,342	1,894	1558	340	572	101	203	1	1	19	18,437
		0.1%	0.0%	0.0%	0.0%	0.1%	0.2%	0.4%	0.7%	2.4%	5.0%	8.3%	12.1%	45.2%	10.3%	8.5%	1.8%	3.1%	0.5%	1.1%	0.0%	0.0%	0.1%	100.0%
	Region 8 -Oakland Health Network	2	1	0	0	3	3	10	23	79	149	274	507	2,571	779	545	101	313	51	31	0	0	0	5,442
		0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.2%	0.4%	1.5%	2.7%	5.0%	9.3%	47.2%	14.3%	10.0%	1.9%	5.8%	0.9%	0.6%	0.0%	0.0%	0.0%	100.0%
	Region 9 - Macomb	1	3	2	1	1	21	44	100	162	384	503	913	3,970	1,154	891	192	342	53	63	0	0	0	8,800
		0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.5%	1.1%	1.8%	4.4%	5.7%	10.4%	45.1%	13.1%	10.1%	2.2%	3.9%	0.6%	0.7%	0.0%	0.0%	0.0%	100.0%
	Region 10	8	3	0	1	1	4	16	53	163	250	423	664	3,408	916	583	158	216	30	20	0	0	3	6,920
		0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	0.8%	2.4%	3.6%	6.1%	9.6%	49.2%	13.2%	8.4%	2.3%	3.1%	0.4%	0.3%	0.0%	0.0%	0.0%	100.0%
Total		38	22	15	17	25	87	241	486	1508	3071	4989	7528	36,170	8,856	7,149	1,441	2,860	642	691	1	1	37	75,875
		0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	0.6%	2.0%	4.0%	6.6%	9.9%	47.7%	11.7%	9.4%	1.9%	3.8%	0.8%	0.9%	0.0%	0.0%	0.0%	100.0%

FY 2018 SUD TEDS Admission Records

PIHP Payer * Employment Status

		Employment Status					
		Employed Full-Time	Employed Part-Time	Unemployed	Not in the Labor Force	Not Applicable	Total
PIHP Payer	Salvation Army Harbor Light	117	45	480	232	0	874
		13.4%	5.1%	54.9%	26.5%	0.0%	100.0%
	Region 1 - NorthCare	261	296	1,419	267	26	2,269
		11.5%	13.0%	62.5%	11.8%	1.1%	100.0%
	Region 2 - Northern MI Regional Entity	839	660	2,901	553	36	4,989
		16.8%	13.2%	58.1%	11.1%	0.7%	100.0%
	Region 3 - Lakeshore Regional Entity	649	365	4,051	998	78	6,141
		10.6%	5.9%	66.0%	16.3%	1.3%	100.0%
	Region 4 - Southwest MI BHA	815	431	4,335	701	24	6,306
		12.9%	6.8%	68.7%	11.1%	0.4%	100.0%
	Region 5 - Mid State Health Network	1195	964	8,195	1,386	181	11,921
		10.0%	8.1%	68.7%	11.6%	1.5%	100.0%
	Region 6 - CMH of SE Michigan	444	384	2,473	464	11	3,776
		11.8%	10.2%	65.5%	12.3%	0.3%	100.0%
	Region 7 - Detroit-Wayne	929	691	13,971	2,792	54	18,437
		5.0%	3.7%	75.8%	15.1%	0.3%	100.0%
	Region 8 -Oakland Health Network	747	588	3,259	814	34	5,442
		13.7%	10.8%	59.9%	15.0%	0.6%	100.0%
	Region 9 - Macomb	588	655	4,378	2,883	296	8,800
		6.7%	7.4%	49.8%	32.8%	3.4%	100.0%
	Region 10	626	461	4,839	956	38	6,920
		9.0%	6.7%	69.9%	13.8%	0.5%	100.0%
Total		7,210	5,540	50,301	12,046	778	75,875
		9.5%	7.3%	66.3%	15.9%	1.0%	100.0%

FY 2018 SUD TEDS Admission Records

PIHP Payer * Living Arrangements					
		Living Arrangements			
		Homeless	Dependent	Independent	Total
PIHP Payer	Salvation Army Harbor Light	204	182	488	874
		23.3%	20.8%	55.8%	100.0%
	Region 1 - NorthCare	188	486	1,595	2,269
		8.3%	21.4%	70.3%	100.0%
	Region 2 - Northern MI Regional Entity	300	568	4,121	4,989
		6.0%	11.4%	82.6%	100.0%
	Region 3 - Lakeshore Regional Entity	1,022	1,212	3,907	6,141
		16.6%	19.7%	63.6%	100.0%
	Region 4 - Southwest MI BHA	861	1225	4220	6306
		13.7%	19.4%	66.9%	100.0%
	Region 5 - Mid State Health Network	1,368	3,025	7,528	11,921
		11.5%	25.4%	63.1%	100.0%
	Region 6 - CMH of SE Michigan	712	900	2,164	3,776
		18.9%	23.8%	57.3%	100.0%
	Region 7 - Detroit-Wayne	7,135	4,346	6,956	18,437
		38.7%	23.6%	37.7%	100.0%
	Region 8 -Oakland Health Network	690	498	4,254	5,442
		12.7%	9.2%	78.2%	100.0%
	Region 9 - Macomb	1,053	1,785	5,962	8,800
		12.0%	20.3%	67.8%	100.0%
	Region 10	765	1,842	4,313	6,920
		11.1%	26.6%	62.3%	100.0%
Total		14,298	16,069	45,508	75,875
		18.8%	21.2%	60.0%	100.0%

FY 2018 SUD TEDS Admission Records

PIHP Payer * MAT for Opioids Crosstabulation

		MAT for Opioids			
		Yes	No	No Opiods Involved	Total
PIHP Payer	Salvation Army Harbor Light	93	272	509	874
		10.6%	31.1%	58.2%	100.0%
	Region 1 - NorthCare	349.0	726.0	1,194.0	2,269.0
		15.4%	32.0%	52.6%	100.0%
	Region 2 - Northern MI Regional Entity	501	1,340	3,148	4,989
		10.0%	26.9%	63.1%	100.0%
	Region 3 - Lakeshore Regional Entity	1,276	1,150	3,715	6,141
		20.8%	18.7%	60.5%	100.0%
	Region 4 - Southwest MI BHA	1,143	1,226	3,937	6,306
		18.1%	19.4%	62.4%	100.0%
	Region 5 - Mid State Health Network	2,845	2,769	6,307	11,921
		23.9%	23.2%	52.9%	100.0%
	Region 6 - CMH of SE Michigan	745	1,280	1,751	3,776
		19.7%	33.9%	46.4%	100.0%
	Region 7 - Detroit-Wayne	5,014	4,316	9,107	18,437
		27.2%	23.4%	49.4%	100.0%
	Region 8 -Oakland Health Network	1,160	1,408	2,874	5,442
		21.3%	25.9%	52.8%	100.0%
	Region 9 - Macomb	2,910	2,350	3,540	8,800
		33.1%	26.7%	40.2%	100.0%
	Region 10	1,756	1,392	3,772	6,920
		25.4%	20.1%	54.5%	100.0%
Total		17,792	18,229	39,854	75,875
		23.4%	24.0%	52.5%	100.0%

FY 2018 SUD TEDS Admission Records

PIHP Payer * Integrated Treatment/MH Issues					
		Integrated Tx			
		Integrated	Not Integrated	MH Issues Indicated	Total
PIHP Payer	Salvation Army Harbor Light	0	874	0	874
		0.0%	100.0%	0.0%	100.0%
	Region 1 - NorthCare	201	1,841	227	2,269
		8.9%	81.1%	10.0%	100.0%
	Region 2 - Northern MI Regional Entity	723	3,445	821	4,989
		14.5%	69.1%	16.5%	100.0%
	Region 3 - Lakeshore Regional Entity	442	4,182	1,517	6,141
		7.2%	68.1%	24.7%	100.0%
	Region 4 - Southwest MI BHA	522	3,199	2,585	6,306
		8.3%	50.7%	41.0%	100.0%
	Region 5 - Mid State Health Network	3,234	6,613	2,074	11,921
		27.1%	55.5%	17.4%	100.0%
	Region 6 - CMH of SE Michigan	703	1,529	1,544	3,776
		18.6%	40.5%	40.9%	100.0%
	Region 7 - Detroit-Wayne	7,342	7,365	3,730	18,437
		39.8%	39.9%	20.2%	100.0%
	Region 8 -Oakland Health Network	2,335	2,693	414	5,442
		42.9%	49.5%	7.6%	100.0%
	Region 9 - Macomb	3,420	5,343	37	8,800
		38.9%	60.7%	0.4%	100.0%
	Region 10	1,631	4,118	1,171	6,920
		23.6%	59.5%	16.9%	100.0%
Total		20,553	41,202	14,120	75,875
		27.1%	54.3%	18.6%	100.0%

PIHP Payer * Primary Substance Use Problem

		PSAAADD											
		None	Alcohol	Cocaine	Heroin	Rx Opiates	Methamphetamine	Marijuana	Benzodiazepines	MDMA Ecstasy	Stimulants	Others	Total
PIHP Payer	Salvation Army Harbor Light	0	355	125	261	37	6	79	9	0	0	2	874
		0.0%	40.6%	14.3%	29.9%	4.2%	0.7%	9.0%	1.0%	0.0%	0.0%	0.2%	100.0%
	Region 1 - NorthCare	0	953	32	102	737	243	138	15	29	1	19	2,269
		0.0%	42.0%	1.4%	4.5%	32.5%	10.7%	6.1%	0.7%	1.3%	0.0%	0.8%	100.0%
	Region 2 - Northern MI Regional Entity	0	2,684	92	478	928	135	596	30	15	6	25	4,989
		0.0%	53.8%	1.8%	9.6%	18.6%	2.7%	11.9%	0.6%	0.3%	0.1%	0.5%	100.0%
	Region 3 - Lakeshore Regional Entity	10	2,445	624	1,409	648	303	602	49	25	7	19	6,141
		0.2%	39.8%	10.2%	22.9%	10.6%	4.9%	9.8%	0.8%	0.4%	0.1%	0.3%	100.0%
	Region 4 - Southwest MI BHA	0	2,423	343	1,322	515	883	711	65	17	0	27	6,306
		0.0%	38.4%	5.4%	21.0%	8.2%	14.0%	11.3%	1.0%	0.3%	0.0%	0.4%	100.0%
	Region 5 - Mid State Health Network	5	4,191	777	3,035	1,585	869	1,221	81	37	26	94	11,921
		0.0%	35.2%	6.5%	25.5%	13.3%	7.3%	10.2%	0.7%	0.3%	0.2%	0.8%	100.0%
	Region 6 - CMH of SE Michigan	13	1,382	352	1,242	366	48	265	63	12	7	26	3,776
		0.3%	36.6%	9.3%	32.9%	9.7%	1.3%	7.0%	1.7%	0.3%	0.2%	0.7%	100.0%
	Region 7 - Detroit-Wayne	0	6,335	2,362	7,218	1,026	39	1,265	113	27	4	48	18,437
		0.0%	34.4%	12.8%	39.1%	5.6%	0.2%	6.9%	0.6%	0.1%	0.0%	0.3%	100.0%
	Region 8 -Oakland Health Network	0	2,175	392	1,713	558	38	442	83	7	3	31	5,442
		0.0%	40.0%	7.2%	31.5%	10.3%	0.7%	8.1%	1.5%	0.1%	0.1%	0.6%	100.0%
	Region 9 - Macomb	288	2,678	595	3,776	800	48	403	147	20	11	34	8,800
		3.3%	30.4%	6.8%	42.9%	9.1%	0.5%	4.6%	1.7%	0.2%	0.1%	0.4%	100.0%
	Region 10	1	2,288	930	1,958	684	190	693	98	16	5	57	6,920
		0.0%	33.1%	13.4%	28.3%	9.9%	2.7%	10.0%	1.4%	0.2%	0.1%	0.8%	100.0%
Total		317	27,909	6,624	22,514	7,884	2,802	6,415	753	205	70	382	75,875
		0.4%	36.8%	8.7%	29.7%	10.4%	3.7%	8.5%	1.0%	0.3%	0.1%	0.5%	100.0%

CMHSP Client Level Encounter Data
Primary Diagnosis Breakdown
Fiscal Year 2017-2018
State of Michigan

Primary Diagnosis	Total Served	Percentage
Mood (Affective) Disorders	89,368	37.17%
Schizophrenia, Schizotypal, Delusional, and Other Non-Mood Psychotic Disorders	33,238	13.82%
Anxiety, Dissociative, Stress-Related, Somatoform and Other Nonpsychotic Mental Disorders	32,339	13.45%
Intellectual Disabilities and Underlying Causes of IDD	20,160	8.38%
Behavioral and Emotional Disorders with Onset Usually Occurring in Childhood and Adolescence	19,465	8.10%
Pervasive and Specific Developmental Disorders	17,518	7.29%
Mental and Behavioral Disorders Due to Psychoactive Substance Use	8,066	3.35%
Disorders of Adult Personality and Behavior	3,596	1.50%
Mental and Behavioral Issues Due to Known Physiological Conditions	3,205	1.33%
Unspecified Mental Disorder	1,330	0.55%
Behavioral Syndromes Associated with Physiological Disturbances and Physical Factors	137	0.06%
Other Diagnosis	12,012	5.00%
Total	**240,434**	**100.00%**

SECTION 904 (2)(b)
PER CAPITA EXPENDITURES
FY 2018

Statewide & CMHSP Specific

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Adults with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2018

CMHSP	Cost	2017 Adult Population	Cost Per Capita	Total MI-A Served	Cost Per Person Served
Allegan	$7,115,501	88,049	$80.81	880	$8,085.80
AuSable Valley	$4,807,444	44,721	$107.50	1,578	$3,046.54
Barry	$2,546,703	47,139	$54.03	644	$3,954.51
Bay-Arenac	$15,733,892	95,290	$165.12	3,322	$4,736.27
Berrien	$11,932,610	120,337	$99.16	2,008	$5,942.53
Clinton Eaton Ingham	$41,786,553	379,290	$110.17	5,198	$8,038.97
CMH for Central Michigan	$26,273,152	222,675	$117.99	4,826	$5,444.08
Copper Country	$5,094,423	42,811	$119.00	575	$8,859.87
Detroit-Wayne	$220,243,487	1,337,438	$164.68	41,052	$5,364.99
Genesee	$44,931,603	314,741	$142.76	6,369	$7,054.73
Gogebic	$2,009,835	12,940	$155.32	322	$6,241.72
Gratiot	$2,981,054	32,830	$90.80	2,681	$1,111.92
Hiawatha	$5,236,353	46,483	$112.65	777	$6,739.19
Huron	$4,419,021	25,256	$174.97	649	$6,808.97
Ionia	$5,145,260	49,873	$103.17	1,463	$3,516.92
Kalamazoo	$25,823,276	205,868	$125.44	3,960	$6,521.03
Lapeer	$6,695,488	69,629	$96.16	925	$7,238.37
Lenawee	$6,463,624	77,653	$83.24	1,115	$5,796.97
LifeWays	$22,385,149	159,999	$139.91	4,340	$5,157.87
Livingston	$8,072,039	148,425	$54.38	1,289	$6,262.25
Macomb	$43,837,077	686,067	$63.90	6,993	$6,268.71
Manistee-Benzie (Centra Wellness)	$4,353,211	34,471	$126.29	808	$5,387.64
Monroe	$7,203,421	117,441	$61.34	1,496	$4,815.12
Montcalm	$6,548,845	49,192	$133.13	998	$6,561.97
Muskegon (HealthWest)	$19,446,931	133,269	$145.92	2,940	$6,614.60
Network180	$41,467,572	490,383	$84.56	4,722	$8,781.78
Newaygo	$5,951,925	37,357	$159.33	1,366	$4,357.19
North Country	$11,348,148	121,092	$93.72	2,933	$3,869.13
Northeast Michigan	$7,326,647	50,751	$144.36	1,350	$5,427.15
Northern Lakes	$19,828,659	159,803	$124.08	3,387	$5,854.34
Northpointe	$5,478,599	48,469	$113.03	1,062	$5,158.76
Oakland	$112,489,880	985,019	$114.20	16,793	$6,698.62
Ottawa	$9,460,790	217,134	$43.57	2,037	$4,644.47
Pathways	$11,670,092	96,298	$121.19	1,744	$6,691.57
Pines	$3,605,290	33,248	$108.44	1,239	$2,909.84
Saginaw	$25,711,733	150,633	$170.69	2,404	$10,695.40
Sanilac	$4,623,866	32,328	$143.03	607	$7,617.57
Shiawassee	$5,922,438	53,831	$110.02	1,126	$5,259.71
St. Clair	$12,824,188	125,751	$101.98	1,932	$6,637.78
St. Joseph	$4,600,722	45,919	$100.19	767	$5,998.33
Summit Pointe	$15,924,010	103,205	$154.29	3,307	$4,815.24
Tuscola	$4,462,552	41,874	$106.57	661	$6,751.21
Van Buren	$6,876,690	57,573	$119.44	1,182	$5,817.84
Washtenaw	$27,393,745	298,918	$91.64	3,132	$8,746.41
West Michigan	$6,176,497	53,562	$115.31	1,413	$4,371.19
Woodlands	$2,734,584	40,627	$67.31	554	$4,936.07
State Totals	$896,964,579	7,785,662	$115.21	150,926	$5,943.08

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2018.
2017 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Children with Serious Emotional Disturbance

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2018

CMHSP	Cost	2017 Child Population	Cost Per Capita	Total MI-C Served	Cost Per Person Served
Allegan	$1,548,578	28,398	$54.53	277	$5,590.53
AuSable Valley	$2,673,264	9,709	$275.34	699	$3,824.41
Barry	$1,330,059	13,447	$98.91	296	$4,493.44
Bay-Arenac	$5,017,764	23,994	$209.13	1,219	$4,116.30
Berrien	$3,682,505	33,922	$108.56	812	$4,535.10
Clinton Eaton Ingham	$12,782,104	98,366	$129.94	2,544	$5,024.41
CMH for Central Michigan	$8,040,564	54,337	$147.98	1,968	$4,085.65
Copper Country	$518,490	9,921	$52.26	124	$4,181.37
Detroit-Wayne	$72,012,858	416,178	$173.03	13,497	$5,335.47
Genesee	$14,963,557	92,644	$161.52	2,168	$6,902.01
Gogebic	$620,048	2,402	$258.14	91	$6,813.71
Gratiot	$1,371,495	8,188	$167.50	1,142	$1,200.96
Hiawatha	$1,116,427	9,989	$111.77	288	$3,876.48
Huron	$1,677,632	6,024	$278.49	228	$7,358.03
Ionia	$2,055,854	14,418	$142.59	680	$3,023.31
Kalamazoo	$6,752,312	57,117	$118.22	1,389	$4,861.28
Lapeer	$1,943,604	18,545	$104.80	386	$5,035.24
Lenawee	$2,007,992	20,970	$95.76	438	$4,584.46
LifeWays	$6,553,275	44,520	$147.20	1,379	$4,752.19
Livingston	$3,103,115	41,226	$75.27	420	$7,388.37
Macomb	$10,235,144	185,308	$55.23	1,862	$5,496.85
Manistee-Benzie (Centra Wellness)	$2,017,524	7,529	$267.97	480	$4,203.18
Monroe	$2,300,699	32,208	$71.43	481	$4,783.16
Montcalm	$2,087,401	14,358	$145.38	550	$3,795.27
Muskegon (HealthWest)	$6,737,736	40,424	$166.68	1,196	$5,633.56
Network180	$13,671,350	158,211	$86.41	2,833	$4,825.75
Newaygo	$3,225,959	10,885	$296.37	591	$5,458.48
North Country	$3,066,669	29,073	$105.48	1,160	$2,643.68
Northeast Michigan	$2,137,814	10,103	$211.60	456	$4,688.19
Northern Lakes	$4,451,319	39,737	$112.02	947	$4,700.44
Northpointe	$1,566,408	11,116	$140.91	360	$4,351.13
Oakland	$19,444,674	265,817	$73.15	2,920	$6,659.14
Ottawa	$3,372,691	69,249	$48.70	689	$4,895.05
Pathways	$2,040,420	21,648	$94.25	573	$3,560.94
Pines	$1,267,149	10,162	$124.69	417	$3,038.73
Saginaw	$7,424,425	41,301	$179.76	789	$9,409.92
Sanilac	$954,653	8,941	$106.77	209	$4,567.72
Shiawassee	$1,883,992	14,615	$128.91	524	$3,595.40
St. Clair	$5,111,546	33,599	$152.13	802	$6,373.50
St. Joseph	$2,361,325	15,028	$157.13	480	$4,919.43
Summit Pointe	$3,809,430	30,923	$123.19	1,281	$2,973.79
Tuscola	$2,617,441	10,890	$240.35	302	$8,667.02
Van Buren	$2,163,812	17,780	$121.70	398	$5,436.71
Washtenaw	$4,761,427	68,709	$69.30	784	$6,073.25
West Michigan	$1,562,103	13,966	$111.85	391	$3,995.15
Woodlands	$760,200	10,754	$70.69	269	$2,826.02
State Totals	$260,804,808	2,176,649	$119.82	51,789	$5,035.91

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2018.
2017 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Persons with Developmental Disabilities

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2018

CMHSP	Cost	2017 Total Population	Cost Per Capita	Total DD Served	Cost Per Person Served
Allegan	$14,064,180	116,447	$120.78	558	$25,204.62
AuSable Valley	$15,656,649	54,430	$287.65	406	$38,563.18
Barry	$5,585,344	60,586	$92.19	206	$27,113.32
Bay-Arenac	$24,442,468	119,284	$204.91	691	$35,372.60
Berrien	$28,845,233	154,259	$186.99	726	$39,731.73
Clinton Eaton Ingham	$56,718,599	477,656	$118.74	1,839	$30,842.09
CMH for Central Michigan	$57,178,004	277,012	$206.41	1,658	$34,486.13
Copper Country	$8,892,919	52,732	$168.64	230	$38,664.86
Detroit-Wayne	$340,695,161	1,753,616	$194.28	11,282	$30,198.12
Genesee	$56,322,303	407,385	$138.25	2,251	$25,021.01
Gogebic	$4,027,073	15,342	$262.49	126	$31,960.90
Gratiot	$9,697,562	41,018	$236.42	1,157	$8,381.64
Hiawatha	$7,808,607	56,472	$138.27	283	$27,592.25
Huron	$3,983,058	31,280	$127.34	196	$20,321.72
Ionia	$6,800,626	64,291	$105.78	290	$23,450.43
Kalamazoo	$36,657,030	262,985	$139.39	1,061	$34,549.51
Lapeer	$11,371,341	88,174	$128.96	377	$30,162.71
Lenawee	$9,216,417	98,623	$93.45	331	$27,844.16
LifeWays	$34,826,292	204,519	$170.28	1,133	$30,738.12
Livingston	$19,274,128	189,651	$101.63	684	$28,178.55
Macomb	$132,080,560	871,375	$151.58	4,345	$30,398.29
Manistee-Benzie (Centra Wellness)	$7,674,718	42,000	$182.73	229	$33,514.05
Monroe	$23,296,452	149,649	$155.67	721	$32,311.31
Montcalm	$7,009,423	63,550	$110.30	324	$21,634.02
Muskegon (HealthWest)	$36,794,877	173,693	$211.84	1,399	$26,300.84
Network180	$81,893,307	648,594	$126.26	3,361	$24,365.76
Newaygo	$4,067,108	48,242	$84.31	240	$16,946.28
North Country	$30,350,208	150,165	$202.11	1,590	$19,088.18
Northeast Michigan	$16,929,327	60,854	$278.20	377	$44,905.38
Northern Lakes	$30,147,631	199,540	$151.09	937	$32,174.63
Northpointe	$10,263,903	59,585	$172.26	377	$27,225.21
Oakland	$145,076,684	1,250,836	$115.98	4,430	$32,748.69
Ottawa	$21,953,856	286,383	$76.66	672	$32,669.43
Pathways	$21,037,626	117,946	$178.37	585	$35,961.75
Pines	$7,144,863	43,410	$164.59	288	$24,808.55
Saginaw	$41,649,257	191,934	$217.00	1,203	$34,621.16
Sanilac	$9,955,654	41,269	$241.24	307	$32,428.84
Shiawassee	$11,165,990	68,446	$163.14	369	$30,260.13
St. Clair	$32,009,970	159,350	$200.88	1,172	$27,312.26
St. Joseph	$7,838,822	60,947	$128.62	301	$26,042.60
Summit Pointe	$21,804,997	134,128	$162.57	835	$26,113.77
Tuscola	$10,463,001	52,764	$198.30	240	$43,595.84
Van Buren	$12,789,136	75,353	$169.72	415	$30,817.19
Washtenaw	$47,199,765	367,627	$128.39	1,412	$33,427.60
West Michigan	$10,598,761	67,528	$156.95	330	$32,117.46
Woodlands	$7,235,477	51,381	$140.82	223	$32,446.09
State Totals	1,540,494,366	9,962,311	$154.63	52,167	$29,530.05

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2018.
2017 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Administrative Costs

State of Michigan SUB-ELEMENT COST REPORT: Fiscal Year 2018

CMHSP	Cost	2017 Total Population	Cost Per Capita	Total Served	Administrative Cost Per Person
Allegan	$1,577,627	116,447	$13.55	1,715	$919.90
AuSable Valley	$238,486	54,430	$4.38	2,683	$88.89
Barry	$721,219	60,586	$11.90	1,146	$629.34
Bay-Arenac	$2,266,861	119,284	$19.00	5,232	$433.27
Berrien	$3,285,827	154,259	$21.30	3,546	$926.63
Clinton Eaton Ingham	$3,649,581	477,656	$7.64	9,581	$380.92
CMH for Central Michigan	$1,882,245	277,012	$6.79	8,452	$222.70
Copper Country	$227,136	52,732	$4.31	929	$244.50
Detroit-Wayne	$49,261,773	1,753,616	$28.09	65,831	$748.31
Genesee	$3,340,940	407,385	$8.20	10,788	$309.69
Gogebic	$201,328	15,342	$13.12	539	$373.52
Gratiot	$461,138	41,018	$11.24	4,980	$92.60
Hiawatha	$845,545	56,472	$14.97	1,348	$627.26
Huron	$451,071	31,280	$14.42	1,073	$420.38
Ionia	$485,910	64,291	$7.56	2,433	$199.72
Kalamazoo	$5,407,052	262,985	$20.56	6,410	$843.53
Lapeer	$223,920	88,174	$2.54	1,688	$132.65
Lenawee	$809,335	98,623	$8.21	1,884	$429.58
LifeWays	$1,463,840	204,519	$7.16	6,852	$213.64
Livingston	$773,489	189,651	$4.08	2,393	$323.23
Macomb	$11,430,535	871,375	$13.12	13,200	$865.95
Manistee-Benzie (Centra Wellness)	$271,470	42,000	$6.46	1,517	$178.95
Monroe	$1,026,285	149,649	$6.86	2,698	$380.39
Montcalm	$940,638	63,550	$14.80	1,872	$502.48
Muskegon (HealthWest)	$2,385,960	173,693	$13.74	5,535	$431.07
Network180	$1,785,358	648,594	$2.75	10,916	$163.55
Newaygo	$526,627	48,242	$10.92	2,197	$239.70
North Country	$805,881	150,165	$5.37	5,683	$141.81
Northeast Michigan	$652,138	60,854	$10.72	2,183	$298.73
Northern Lakes	$1,359,436	199,540	$6.81	5,271	$257.91
Northpointe	$456,785	59,585	$7.67	1,799	$253.91
Oakland	$21,158,863	1,250,836	$16.92	24,143	$876.40
Ottawa	$1,177,979	286,383	$4.11	3,398	$346.67
Pathways	$1,791,053	117,946	$15.19	2,902	$617.18
Pines	$932,662	43,410	$21.48	1,944	$479.76
Saginaw	$1,617,162	191,934	$8.43	4,396	$367.87
Sanilac	$390,143	41,269	$9.45	1,123	$347.41
Shiawassee	$1,119,090	68,446	$16.35	2,019	$554.28
St. Clair	$1,009,828	159,350	$6.34	3,906	$258.53
St. Joseph	$931,340	60,947	$15.28	1,548	$601.64
Summit Pointe	$3,030,899	134,128	$22.60	5,423	$558.90
Tuscola	$754,593	52,764	$14.30	1,203	$627.26
Van Buren	$1,354,911	75,353	$17.98	1,995	$679.15
Washtenaw	$3,167,057	367,627	$8.61	5,328	$594.42
West Michigan	$489,985	67,528	$7.26	2,134	$229.61
Woodlands	$785,887	51,381	$15.30	1,046	$751.33
State Totals	$138,926,887	9,962,311	$13.95	254,882	$545.06

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2018.
2017 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Other Costs
State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2018

CMHSP	Cost	2017 Total Population	Cost Per Capita	Total Served	Other Costs Per Person
Allegan	$1,661,280	116,447	$14.27	1,715	$968.68
AuSable Valley	$337,448	54,430	$6.20	2,683	$125.77
Barry	$1,073,518	60,586	$17.72	1,146	$936.75
Bay-Arenac	$2,304,971	119,284	$19.32	5,232	$440.55
Berrien	$2,708,428	154,259	$17.56	3,546	$763.80
Clinton Eaton Ingham	$2,641,765	477,656	$5.53	9,581	$275.73
CMH for Central Michigan	$4,178,714	277,012	$15.08	8,452	$494.41
Copper Country	$1,317,430	52,732	$24.98	929	$1,418.12
Detroit-Wayne	$118,479,460	1,753,616	$67.56	65,831	$1,799.75
Genesee	$8,357,081	407,385	$20.51	10,788	$774.66
Gogebic	$765,379	15,342	$49.89	539	$1,420.00
Gratiot	$836,182	41,018	$20.39	4,980	$167.91
Hiawatha	$791,841	56,472	$14.02	1,348	$587.42
Huron	($1,042,101)	31,280	($33.32)	1,073	($971.20)
Ionia	$1,095,089	64,291	$17.03	2,433	$450.10
Kalamazoo	$8,193,620	262,985	$31.16	6,410	$1,278.26
Lapeer	$767,918	88,174	$8.71	1,688	$454.93
Lenawee	$1,812,046	98,623	$18.37	1,884	$961.81
LifeWays	$1,898,894	204,519	$9.28	6,852	$277.13
Livingston	$3,379,576	189,651	$17.82	2,393	$1,412.28
Macomb	$3,775,239	871,375	$4.33	13,200	$286.00
Manistee-Benzie (Centra Wellness)	$1,001,479	42,000	$23.84	1,517	$660.17
Monroe	$1,211,595	149,649	$8.10	2,698	$449.07
Montcalm	$1,023,716	63,550	$16.11	1,872	$546.86
Muskegon (HealthWest)	$3,918,845	173,693	$22.56	5,535	$708.01
Network180	$27,116,357	648,594	$41.81	10,916	$2,484.09
Newaygo	$299,020	48,242	$6.20	2,197	$136.10
North Country	$3,995,026	150,165	$26.60	5,683	$702.98
Northeast Michigan	$1,137,594	60,854	$18.69	2,183	$521.11
Northern Lakes	$14,316,071	199,540	$71.75	5,271	$2,716.01
Northpointe	$825,080	59,585	$13.85	1,799	$458.63
Oakland	$24,663,323	1,250,836	$19.72	24,143	$1,021.55
Ottawa	$848,965	286,383	$2.96	3,398	$249.84
Pathways	$543,124	117,946	$4.60	2,902	$187.16
Pines	$1,247,351	43,410	$28.73	1,944	$641.64
Saginaw	$5,036,281	191,934	$26.24	4,396	$1,145.65
Sanilac	$355,465	41,269	$8.61	1,123	$316.53
Shiawassee	$550,262	68,446	$8.04	2,019	$272.54
St. Clair	$2,306,564	159,350	$14.47	3,906	$590.52
St. Joseph	$1,505,378	60,947	$24.70	1,548	$972.47
Summit Pointe	$9,523,460	134,128	$71.00	5,423	$1,756.12
Tuscola	$275,051	52,764	$5.21	1,203	$228.64
Van Buren	$2,333,203	75,353	$30.96	1,995	$1,169.53
Washtenaw	$2,664,949	367,627	$7.25	5,328	$500.18
West Michigan	$993,999	67,528	$14.72	2,134	$465.79
Woodlands	$995,424	51,381	$19.37	1,046	$951.65
State Totals	$274,021,360	9,962,311	$27.51	254,882	$1,075.09

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2018.
2017 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Note: Other costs include expenses for services not reported in the sub-element services such as room and board, MRS match, grant funded services, lab and pharmacy services.

Prevention Indirect Service Model

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2018

CMH Name	Prevention Indirect Cost	Total Service Expenditures	Percentage
Allegan	$436,295	$25,967,166	1.68%
AuSable Valley	$0	$23,713,291	0.00%
Barry	$0	$11,256,843	0.00%
Bay-Arenac	$11,018	$49,765,955	0.02%
Berrien	$0	$50,454,602	0.00%
Clinton Eaton Ingham	$0	$117,578,602	0.00%
CMH for Central Michigan	$0	$97,552,679	0.00%
Copper Country	$30,215	$16,050,398	0.19%
Detroit-Wayne	$0	$800,692,738	0.00%
Genesee	$0	$127,915,484	0.00%
Gogebic	$0	$7,623,663	0.00%
Gratiot	$0	$15,347,431	0.00%
Hiawatha	$0	$15,798,773	0.00%
Huron	$94,060	$9,488,681	0.99%
Ionia	$0	$15,582,739	0.00%
Kalamazoo	$0	$82,833,290	0.00%
Lapeer	$50,000	$21,002,271	0.24%
Lenawee	$0	$20,309,413	0.00%
LifeWays	$0	$67,127,451	0.00%
Livingston	$0	$34,602,347	0.00%
Macomb	$565,753	$201,358,555	0.28%
Manistee-Benzie (Centra Wellness)	$37,125	$15,318,402	0.24%
Monroe	$0	$35,038,453	0.00%
Montcalm	$0	$17,610,022	0.00%
Muskegon (HealthWest)	$0	$69,284,349	0.00%
Network180	$611,741	$165,933,944	0.37%
Newaygo	$0	$14,070,640	0.00%
North Country	$0	$49,565,933	0.00%
Northeast Michigan	$10,612	$28,183,519	0.04%
Northern Lakes	$0	$70,103,116	0.00%
Northpointe	$0	$18,590,774	0.00%
Oakland	$0	$322,833,423	0.00%
Ottawa	$0	$36,814,280	0.00%
Pathways	$4,676	$37,082,315	0.01%
Pines	$0	$14,197,316	0.00%
Saginaw	$0	$81,438,858	0.00%
Sanilac	$89,784	$16,279,781	0.55%
Shiawassee	$199,643	$20,641,771	0.97%
St. Clair	$0	$53,262,096	0.00%
St. Joseph	$0	$17,237,588	0.00%
Summit Pointe	$0	$54,092,795	0.00%
Tuscola	$7,455	$18,572,639	0.04%
Van Buren	$0	$25,517,752	0.00%
Washtenaw	$0	$85,186,943	0.00%
West Michigan	$0	$19,821,345	0.00%
Woodlands	$0	$12,511,572	0.00%
State Totals	$2,148,376	$3,111,211,999	0.07%

Division of Program Development, Consultation and Contracts
Michigan Department of Health and Human Services

SECTION 904 (2)(b)
PER CAPITA EXPENDITURES
Cultural and Ethnic Groups
Including the Hard of Hearing Population
FY 2018

CMHSP Specific

Per Capita and Per Person Served CMHSP Expenditures by CMHSP
Black/African American Consumers with Mental Illness (MI)
State of Michigan
Fiscal Year 2018

Ethnicity Cost Report

CMHSP	Cost	2017 Population	Cost Per Capita	Total MI Consumers Served	Cost Per Person Served
Allegan CMH	$105,453.76	2,355	$44.78	27	$3,905.69
AuSable CMH	$182,238.92	528	$345.15	35	$5,206.83
Barry CMH	$18,505.00	592	$31.26	5	$3,701.00
Bay-Arenac CMH	$866,986.85	2,852	$303.99	161	$5,385.01
Berrien CMH	$4,051,092.34	24,681	$164.14	651	$6,222.88
CEI CMH	$6,142,444.33	51,034	$120.36	816	$7,527.51
Centra Wellness Network	$31,679.27	1,113	$28.46	10	$3,167.93
Central Michigan CMH	$536,839.20	6,705	$80.07	135	$3,976.59
Copper CMHSP	$10,396.08	1,220	$8.52	3	*
Detroit-Wayne	$75,864,492.65	702,071	$108.06	16,256	$4,666.86
Genesee	$27,805,266.92	87,648	$317.24	2,791	$9,962.47
Gogebic CMH	$26,485.22	736	$35.99	3	*
Gratiot CMH	$27,392.24	2,637	$10.39	10	$2,739.22
HealthWest	$5,534,525.77	27,073	$204.43	954	$5,801.39
Hiawatha Behavioral Health	$40,992.85	3,211	$12.77	8	$5,124.11
Huron CMH	$49,997.36	246	$203.24	5	$9,999.47
Kalamazoo County CMH	$6,161,822.22	34,729	$177.43	1,004	$6,137.27
Lapeer CMH	$68,365.97	1,353	$50.53	12	$5,697.16
Lenawee CMH	$215,229.94	3,547	$60.68	60	$3,587.17
LifeWays	$1,846,673.36	15,389	$120.00	385	$4,796.55
Livingston CMH	$116,609.65	1,546	$75.43	16	$7,288.10
Macomb County CMH	$5,425,831.82	109,782	$49.42	1,165	$4,657.37
Monroe CMH	$466,152.80	4,595	$101.45	127	$3,670.49
Montcalm CMH	$116,822.00	1,789	$65.30	7	$16,688.86
network180 CMH	$2,697,683.30	76,043	$35.48	1,101	$2,450.21
Newaygo CMH	$127,648.69	818	$156.05	43	$2,968.57
North Country Community CMH	$76,660.18	1,507	$50.87	19	$4,034.75
NorthEast CMH	$116,345.97	558	$208.51	18	$6,463.67
Northern Lakes	$208,678.96	2,264	$92.17	37	$5,639.97
Northpointe CMH	$37,131.06	560	$66.31	12	$3,094.26
Oakland	$16,993,865.54	185,178	$91.77	2,741	$6,199.88
Ottawa CMH	$332,835.18	6,809	$48.88	154	$2,161.27
Pathways CMH	$70,509.75	3,142	$22.44	25	$2,820.39
Pines CMH (Branch)	$23,635.63	1,113	$21.24	11	$2,148.69
The Right Door for Hope, Recovery and Wellness	$59,626.00	3,401	$17.53	16	$3,726.63
Saginaw CMH	$11,856,714.73	39,103	$303.22	1,657	$7,155.53
Sanilac CMH	$47,565.89	402	$118.32	7	$6,795.13
Shiawassee CMH	$32,941.31	765	$43.06	17	$1,937.72
St. Clair CMH	$1,439,834.08	5,143	$279.96	204	$7,058.01
St. Joseph CMH	$375,467.73	2,254	$166.58	48	$7,822.24
Summit Pointe CMH (Calhoun)	$3,451,139.17	17,134	$201.42	732	$4,714.67
Tuscola CMH	$49,766.61	822	$60.54	10	$4,976.66
Van Buren CMH	$1,055,847.66	3,655	$288.88	82	$12,876.19
Washtenaw CMH	$7,197,525.79	49,883	$144.29	1,048	$6,867.87
West Michigan CMH	$247,333.34	2,122	$116.56	58	$4,264.37
Woodlands CMH (Cass)	$288,958.85	3,391	$85.21	58	$4,982.05
State Totals	**$182,500,011.94**	**1,493,499**	**$122.20**	**32,744**	**$5,573.54**

* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Sources: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2018. 2017 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention and the U.S. Department of Health and Human Services.

Division of Program Development, Consultation and Contracts
Michigan Department of Health and Human Services

Per Capita and Per Person Served CMHSP Expenditures by CMHSP
White consumers with Mental Illness (MI)
State of Michigan
Fiscal Year 2018

Ethnicity Cost Report

CMHSP	Cost	2017 Population	Cost Per Capita	Total MI Consumers Served	Cost Per Person Served
Allegan CMH	$1,999,443.02	111,879	$17.87	767	$2,606.84
AuSable CMH	$5,280,020.59	52,932	$99.75	1,831	$2,883.68
Barry CMH	$2,466,389.56	59,270	$41.61	744	$3,315.04
Bay-Arenac CMH	$14,994,930.33	114,624	$130.82	3,537	$4,239.45
Berrien CMH	$7,200,815.55	124,767	$57.71	1,198	$6,010.70
CEI CMH	$16,809,483.68	397,350	$42.30	2,585	$6,502.70
Centra Wellness Network	$5,301,378.69	39,719	$133.47	947	$5,598.08
Central Michigan CMH	$25,539,538.08	261,021	$97.84	5,277	$4,839.78
Copper CMH	$4,120,387.92	48,536	$84.89	550	$7,491.61
Detroit-Wayne	$40,490,701.11	974,361	$41.56	8,511	$4,757.46
Genesee	$43,082,091.22	311,570	$138.27	4,058	$10,616.58
Gogebic CMH	$1,924,049.98	14,034	$137.10	334	$5,760.63
Gratiot CMH	$1,935,582.53	37,774	$51.24	900	$2,150.65
HealthWest	$13,220,836.74	142,945	$92.49	2,188	$6,042.43
Hiawatha Behavioral Health	$3,173,822.77	43,014	$73.79	499	$6,360.37
Huron CMH	$4,068,246.85	30,699	$132.52	674	$6,035.97
Kalamazoo County CMH	$15,591,931.06	218,368	$71.40	2,079	$7,499.73
Lapeer CMH	$6,111,381.03	85,581	$71.41	1,018	$6,003.32
Lenawee CMH	$6,730,008.45	93,609	$71.89	1,275	$5,278.44
LifeWays	$14,088,381.78	186,074	$75.71	3,024	$4,658.86
Livingston CMH	$9,011,594.04	184,691	$48.79	1,215	$7,416.95
Macomb County CMH	$28,617,439.60	719,873	$39.75	4,440	$6,445.37
Monroe CMH	$6,235,297.63	143,017	$43.60	1,152	$5,412.58
Montcalm CMH	$8,627,858.01	60,933	$141.60	1,241	$6,952.34
network180 CMH	$4,130,173.68	543,909	$7.59	2,282	$1,809.89
Newaygo CMH	$4,284,221.73	46,648	$91.84	1,062	$4,034.11
North Country Community CMH	$7,064,176.28	143,982	$49.06	1,968	$3,589.52
NorthEast CMH	$8,234,456.25	59,484	$138.43	1,421	$5,794.83
Northern Lakes	$18,546,916.32	192,504	$96.35	2,869	$6,464.59
Northpointe CMH	$5,077,357.15	57,474	$88.34	1,128	$4,501.20
Oakland	$40,633,957.74	960,703	$42.30	5,124	$7,930.12
Ottawa CMH	$6,374,472.89	268,377	$23.75	1,808	$3,525.70
Pathways CMH	$10,528,684.89	110,329	$95.43	1,703	$6,182.43
Pines CMH (Branch)	$1,664,979.22	41,663	$39.96	744	$2,237.88
The Right Door for Hope, Recovery and Wellness	$5,147,013.21	60,005	$85.78	1,390	$3,702.89
Saginaw CMH	$16,256,452.63	148,372	$109.57	2,216	$7,335.94
Sanilac CMH	$4,570,022.63	40,409	$113.09	645	$7,085.31
Shiawassee CMH	$4,817,202.15	66,743	$72.18	1,042	$4,623.03
St. Clair CMH	$13,156,071.19	151,737	$86.70	2,016	$6,525.83
St. Joseph CMH	$5,181,509.40	57,770	$89.69	915	$5,662.85
Summit Pointe CMH (Calhoun)	$9,808,266.71	111,652	$87.85	2,807	$3,494.22
Tuscola CMH	$4,910,606.45	51,317	$95.69	757	$6,486.93
Van Buren CMH	$5,574,478.03	69,939	$79.70	913	$6,105.67
Washtenaw CMH	$15,264,189.50	278,683	$54.77	1,796	$8,498.99
West Michigan CMH	$5,947,240.02	64,017	$92.90	870	$6,835.91
Woodlands CMH (Cass)	$1,968,346.77	46,698	$42.15	494	$3,984.51
State Totals	**$485,762,405.06**	**8,029,056**	**$60.50**	**86,014**	**$5,647.48**

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2018. Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2017. 2017 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention and the U.S. Department of Health and Human Services.

Division of Program Development, Consultation and Contracts
Michigan Department of Health and Human Services

Per Capita and Per Person Served CMHSP Expenditures by CMHSP
Hispanic-Latino consumers with Mental Illness (MI)
State of Michigan
Fiscal Year 2018

Ethnicity Cost Report

CMHSP	Cost	2017 Population	Cost Per Capita	Total MI Served	Cost Per Person Served
Allegan CMH	$95,321.99	8,587	$11.10	52	$1,833.12
AuSable CMH	$414,597.93	1,155	$358.96	116	$3,574.12
Barry CMH	$41,232.94	1,836	$22.46	30	$1,374.43
Bay-Arenac CMH	$948,315.04	5,888	$161.06	295	$3,214.63
Berrien CMH	$228,690.23	8,515	$26.86	90	$2,541.00
CEI CMH	$1,384,059.96	31,799	$43.53	441	$3,138.46
Centra Wellness Network	$260,431.44	1,219	$213.64	56	$4,650.56
Central Michigan CMH	$1,029,349.09	7,482	$137.58	272	$3,784.37
Copper CMH	$71,484.94	819	$87.28	14	$3,756.75
Detroit-Wayne	$10,883,881.65	103,699	$104.96	2,614	$4,163.69
Genesee	$1,829,541.25	13,900	$131.62	287	$6,374.71
Gogebic CMH	$41,840.17	208	$201.15	10	$4,184.02
Gratiot CMH	$261,260.17	2,528	$103.35	89	$2,935.51
HealthWest	$694,820.37	9,861	$70.46	146	$4,759.04
Hiawatha Behavioral Health	$73,141.47	975	$75.02	23	$3,180.06
Huron CMH	$192,313.95	751	$256.08	35	$5,494.68
Kalamazoo County CMH	$923,109.40	12,997	$71.02	170	$5,430.06
Lapeer CMH	$320,007.49	4,120	$77.67	80	$4,000.09
Lenawee CMH	$708,936.90	7,861	$90.18	181	$3,916.78
LifeWays	$647,960.72	6,642	$97.56	193	$3,357.31
Livingston CMH	$247,719.14	4,638	$53.41	34	$7,285.86
Macomb County CMH	$1,275,615.53	22,668	$56.27	233	$5,474.74
Monroe CMH	$620,670.51	5,387	$115.22	67	$9,263.74
Montcalm CMH	$379,488.51	2,215	$171.33	59	$6,432.01
network180 CMH	$748,023.87	68,482	$10.92	594	$1,259.30
Newaygo CMH	$227,695.86	2,783	$81.82	61	$3,732.72
North Country Community CMH	$136,314.89	2,759	$49.41	61	$2,234.67
NorthEast CMH	$188,218.66	831	$226.50	37	$5,086.99
Northern Lakes	$393,117.08	5,406	$72.72	82	$4,794.11
Northpointe CMH	$74,828.18	1,025	$73.00	32	$2,338.38
Oakland	$4,443,744.00	50,610	$87.80	769	$5,778.60
Ottawa CMH	$918,987.06	27,790	$33.07	341	$2,694.98
Pathways CMH	$177,926.35	1,716	$103.69	46	$3,867.96
Pines CMH (Branch)	$61,331.97	2,050	$29.92	39	$1,572.61
The Right Door for Hope, Recovery and Wellness	$197,800.00	3,120	$63.40	89	$2,222.47
Saginaw CMH	$2,939,093.56	16,202	$181.40	508	$5,785.62
Sanilac CMH	$216,266.72	1,506	$143.60	46	$4,701.45
Shiawassee CMH	$173,799.50	1,992	$87.25	51	$3,407.83
St. Clair CMH	$769,949.03	5,407	$142.40	128	$6,015.23
St. Joseph CMH	$305,776.51	4,793	$63.80	51	$5,995.62
Summit Pointe CMH (Calhoun)	$1,084,642.03	7,067	$153.48	246	$4,409.11
Tuscola CMH	$231,232.95	1,774	$130.35	45	$5,138.51
Van Buren CMH	$487,413.22	8,731	$55.83	76	$6,413.33
Washtenaw CMH	$1,099,163.24	17,461	$62.95	167	$6,581.82
West Michigan CMH	$489,067.26	5,612	$87.15	83	$5,892.38
Woodlands CMH (Cass)	$15,914.35	1,990	$8.00	18	$884.13
State Totals	**$38,954,097.08**	**504,857**	**$77.16**	**9,157**	**$ 4,254.02**

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2018. Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2017. 2017 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention and the U.S. Department of Health and Human Services.

Division of Program Development, Consultation and Contracts
Department of Health and Human Services

Per Capita and Per Person Served CMHSP Expenditures by CMHSP
Consumers of other racial groups with Mental Illness (MI)
State of Michigan
Fiscal Year 2018

Ethnicity Cost Report

CMHSP	Cost	2011-2015 American Community Survey 5-Year Estimates	Cost Per Capita	Total MI Consumers Served	Cost Per Person Served
Allegan CMH	$193,491.31	4,531	$42.70	95	$2,036.75
AuSable CMH	$307,901.99	1,676	$183.71	108	$2,850.94
Barry CMH	$56,977.51	1,859	$30.65	33	$1,726.59
Bay-Arenac CMH	$1,625,150.53	4,903	$331.46	346	$4,696.97
Berrien CMH	$568,362.68	10,716	$53.04	152	$3,739.23
CEI CMH	$2,408,682.49	48,561	$49.60	607	$3,968.18
Centra Wellness Network	$677,978.32	1,874	$361.78	123	$5,512.02
Central Michigan CMH	$3,480,791.33	14,321	$243.06	764	$4,556.01
Copper CMH	$618,377.73	2,973	$208.00	69	$8,962.00
Detroit-Wayne	$50,181,408.25	128,853	$389.45	10,084	$4,976.34
Genesee	$6,093,078.36	19,996	$304.71	795	$7,664.25
Gogebic CMH	$205,749.90	719	$286.16	36	$5,715.28
Gratiot CMH	$377,190.80	1,368	$275.72	111	$3,398.12
HealthWest	$974,008.87	8,990	$108.34	241	$4,041.53
Hiawatha Behavioral Health	$2,047,569.81	11,969	$171.07	363	$5,640.69
Huron CMH	$540,864.20	685	$789.58	59	$9,167.19
Kalamazoo County CMH	$1,980,258.97	18,993	$104.26	392	$5,051.68
Lapeer CMH	$792,922.04	2,626	$301.95	135	$5,873.50
Lenawee CMH	$332,043.65	4,922	$67.46	90	$3,689.37
LifeWays	$6,229,376.88	7,301	$853.22	705	$8,836.00
Livingston CMH	$418,614.78	5,810	$72.05	63	$6,644.68
Macomb County CMH	$10,867,764.35	55,703	$195.10	1,537	$7,070.76
Monroe CMH	$708,331.51	4,617	$153.42	101	$7,013.18
Montcalm CMH	$564,074.76	2,289	$246.43	69	$8,175.00
network180 CMH	$1,305,868.08	56,254	$23.21	750	$1,741.16
Newaygo CMH	$293,638.33	2,088	$140.63	64	$4,588.10
North Country Community CMH	$878,141.95	7,278	$120.66	169	$5,196.11
NorthEast CMH	$372,634.10	1,555	$239.64	90	$4,140.38
Northern Lakes	$1,145,755.41	7,691	$148.97	187	$6,127.03
Northpointe CMH	$341,905.04	2,283	$149.76	87	$3,929.94
Oakland	$25,551,287.97	120,641	$211.80	3,159	$8,088.41
Ottawa CMH	$640,489.13	22,641	$28.29	186	$3,443.49
Pathways CMH	$1,142,534.22	6,717	$170.10	245	$4,663.40
Pines CMH (Branch)	$86,581.71	1,287	$67.27	45	$1,924.04
The Right Door for Hope, Recovery and Wellness	$329,698.36	3,616	$91.18	106	$3,110.36
Saginaw CMH	$3,757,620.93	12,429	$302.33	541	$6,945.69
Sanilac CMH	$465,779.93	1,173	$397.08	61	$7,635.74
Shiawassee CMH	$1,590,253.58	1,896	$838.74	178	$8,934.01
St. Clair CMH	$1,563,060.24	6,691	$233.61	255	$6,129.65
St. Joseph CMH	$453,805.35	3,104	$146.20	84	$5,402.44
Summit Pointe CMH (Calhoun)	$1,480,667.98	8,537	$173.44	395	$3,748.53
Tuscola CMH	$206,635.15	1,286	$160.68	48	$4,304.90
Van Buren CMH	$838,707.32	6,432	$130.40	120	$6,989.23
Washtenaw CMH	$3,049,834.24	49,090	$62.13	432	$7,059.80
West Michigan CMH	$498,329.78	2,719	$183.28	80	$6,229.12
Woodlands CMH (Cass)	$112,027.15	3,645	$30.73	43	$2,605.28
State Totals	**$138,356,226.97**	**695,308**	**$198.99**	**24,403**	**$5,669.64**

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2018. Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2017. Source: U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates.

"Other Racial Groups" includes: Alaskan Native, American Indian, Asian, Native Hawaiian or Other Pacific Islander, Other Single Race, and Two or More Races.

Division of Program Development, Consultation and Contracts
Michigan Department of Health and Human Services

Per Capita and Per Person Served CMHSP Expenditures by CMHSP
Black/African American Consumers with a Developemental Disability (IDD)
State of Michigan
Fiscal Year 2018

Ethnicity Cost Report

CMHSP	Cost	2017 Population	Cost Per Capita	Total IDD Consumers Served	Cost Per Person Served
Allegan CMH	$424,212.96	2,355	$180.13	18	$23,567.39
AuSable CMH	$136,852.40	528	$259.19	4	*
Barry CMH	$177,211.78	592	$299.34	5	*
Bay-Arenac CMH	$727,725.82	2,852	$255.16	17	$42,807.40
Berrien CMH	$5,701,170.90	24,681	$230.99	159	$35,856.42
CEI CMH	$6,613,778.08	51,034	$129.60	230	$28,755.56
Centra Wellness Network	$129,038.80	1,113	$115.94	4	$32,259.70
Central Michigan CMH	$1,844,132.94	6,705	$275.04	49	$37,635.37
Copper CMH	$30,179.36	1,220	$24.74	1	*
Detroit-Wayne	$100,028,039.20	702,071	$142.48	3,986	$25,094.84
Genesee	$11,422,346.90	87,648	$130.32	599	$19,069.03
Gogebic CMH	$44,705.91	736	$60.74	5	*
Gratiot CMH	$129,406.41	2,637	$49.07	3	*
HealthWest	$5,462,772.65	27,073	$201.78	317	$17,232.72
Hiawatha Behavioral Health	$80,559.29	3,211	$25.09	0	*
Huron CMH	$9,566.00	246	$38.89	3	*
Kalamazoo County CMH	$4,203,599.00	34,729	$121.04	167	$25,171.25
Lapeer CMH	$228,200.80	1,353	$168.66	6	*
Lenawee CMH	$324,027.28	3,547	$91.35	13	$24,925.18
LifeWays	$2,235,836.83	15,389	$145.29	68	$32,879.95
Livingston CMH	$395,919.00	1,546	$256.09	11	$35,992.64
Macomb County CMH	$11,357,906.19	109,782	$103.46	495	$22,945.27
Monroe CMH	$459,946.59	4,595	$100.10	25	$18,397.86
Montcalm CMH	$126,593.76	1,789	$70.76	4	$31,648.44
network180 CMH	$5,874,848.00	76,043	$77.26	267	$22,003.18
Newaygo CMH	$40,734.65	818	$49.80	6	$6,789.11
North Country Community CMH	$654,707.75	1,507	$434.44	18	$36,372.65
NorthEast CMH	$336,986.96	558	$603.92	5	*
Northern Lakes	$402,334.74	2,264	$177.71	13	$30,948.83
Northpointe CMH	$1,441.92	560	$2.57	1	*
Oakland	$22,059,142.37	185,178	$119.12	890	$24,785.55
Ottawa CMH	$495,325.02	6,809	$72.75	17	$29,136.77
Pathways CMH	$259,002.29	3,142	$82.43	6	*
Pines CMH (Branch)	$57,202.97	1,113	$51.40	5	*
Right Door	$134,708.66	3,401	$39.61	3	*
Saginaw CMH	$11,007,333.56	39,103	$281.50	400	$27,518.33
Sanilac CMH	$120,931.00	402	$300.82	2	*
Shiawassee CMH	$62,758.54	765	$82.04	4	*
St. Clair CMH	$1,863,836.77	5,143	$362.40	65	$28,674.41
St. Joseph CMH	$221,710.47	2,254	$98.36	8	$27,713.81
Summit Pointe CMH (Calhoun)	$3,140,499.47	17,134	$183.29	105	$29,909.52
Tuscola CMH	$749,061.57	822	$911.27	11	$68,096.51
Van Buren CMH	$661,090.73	3,655	$180.87	29	$22,796.23
Washtenaw CMH	$8,727,164.82	49,883	$174.95	320	$27,272.39
West Michigan CMH	$402,249.17	2,122	$189.56	11	$36,568.11
Woodlands CMH (Cass)	$1,328,614.22	3,391	$391.81	25	$53,144.57
State Totals	$210,895,414.50	1,493,499	$141.21	8,400	$25,106.60

* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2018. Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2017. 2017 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention and the U.S. Department of Health and Human Services.

Division of Program Development, Consultation and Contracts
Michigan Department of Health and Human Services

Per Capita and Per Person Served CMHSP Expenditures by CMHSP
White Consumers with a Developemental Disability (IDD)
State of Michigan
Fiscal Year 2018

Ethnicity Cost Report

CMHSP	Cost	2017 Population	Cost Per Capita	Total IDD Consumers Served	Cost Per Person Served
Allegan CMH	$10,766,408.16	111,879	$96.23	478	$22,523.87
AuSable CMH	$12,684,074.02	52,932	$239.63	373	$34,005.56
Barry CMH	$3,763,199.72	59,270	$63.49	182	$20,676.92
Bay-Arenac CMH	$21,763,791.21	114,624	$189.87	661	$32,925.55
Berrien CMH	$18,963,342.65	124,767	$151.99	490	$38,700.70
CEI CMH	$38,752,607.57	397,350	$97.53	1,238	$31,302.59
Centra Wellness Network	$5,736,461.63	39,719	$144.43	203	$28,258.43
Central Michigan CMH	$47,867,979.15	261,021	$183.39	1,399	$34,215.85
Copper CMH	$7,046,582.18	48,536	$145.18	214	$32,927.95
Detroit-Wayne	$114,142,207.59	974,361	$117.15	3,387	$33,700.09
Genesee	$37,337,761.75	311,570	$119.84	1,317	$28,350.62
Gogebic CMH	$3,032,447.96	14,034	$216.08	112	$27,075.43
Gratiot CMH	$4,424,841.41	37,774	$117.14	208	$21,273.28
HealthWest	$22,989,326.35	142,945	$160.83	923	$24,907.18
Hiawatha Behavioral Health	$4,960,978.81	43,014	$115.33	200	$24,804.89
Huron CMH	$3,726,933.21	30,699	$121.40	192	$19,411.11
Kalamazoo County CMH	$25,045,495.42	218,368	$114.69	623	$40,201.44
Lapeer CMH	$7,054,203.30	85,581	$82.43	317	$22,253.01
Lenawee CMH	$6,687,591.15	93,609	$71.44	278	$24,056.08
LifeWays	$22,352,197.93	186,074	$120.13	765	$29,218.56
Livingston CMH	$13,595,170.27	184,691	$73.61	567	$23,977.37
Macomb County CMH	$83,121,265.44	719,873	$115.47	2,378	$34,954.27
Monroe CMH	$16,611,906.72	143,017	$116.15	614	$27,055.22
Montcalm CMH	$7,297,825.35	60,933	$119.77	290	$25,164.92
network180 CMH	$19,142,149.86	543,909	$35.19	860	$22,258.31
Newaygo CMH	$4,052,914.70	46,648	$86.88	183	$22,147.07
North Country Community CMH	$24,277,164.21	143,982	$168.61	798	$30,422.51
NorthEast CMH	$16,380,566.64	59,484	$275.38	332	$49,339.06
Northern Lakes	$26,926,427.61	192,504	$139.87	865	$31,128.82
Northpointe CMH	$7,773,978.42	57,474	$135.26	340	$22,864.64
Oakland	$97,133,827.35	960,703	$101.11	2,987	$32,518.86
Ottawa CMH	$15,657,319.91	268,377	$58.34	549	$28,519.71
Pathways CMH	$16,911,929.22	110,329	$153.29	521	$32,460.52
Pines CMH (Branch)	$6,417,671.55	41,663	$154.04	246	$26,088.10
The Right Door for Hope, Recovery and Wellness	$6,401,194.04	60,005	$106.68	247	$25,915.77
Saginaw CMH	$25,708,233.44	148,372	$173.27	817	$31,466.63
Sanilac CMH	$7,970,646.54	40,409	$197.25	267	$29,852.61
Shiawassee CMH	$4,627,626.82	66,743	$69.34	209	$22,141.76
St. Clair CMH	$25,536,886.33	151,737	$168.30	972	$26,272.52
St. Joseph CMH	$6,388,914.62	57,770	$110.59	229	$27,899.19
Summit Pointe CMH (Calhoun)	$13,978,226.80	111,652	$125.19	525	$26,625.19
Tuscola CMH	$8,426,624.45	51,317	$164.21	222	$37,957.77
Van Buren CMH	$9,420,091.97	69,939	$134.69	299	$31,505.32
Washtenaw CMH	$28,798,723.39	278,683	$103.34	848	$33,960.76
West Michigan CMH	$8,596,209.26	64,017	$134.28	291	$29,540.24
Woodlands CMH (Cass)	$4,370,287.64	46,698	$93.59	149	$29,330.79
State Totals	$924,622,213.72	8,029,056	$115.16	30,165	$30,652.15

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2018. Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2017. 2017 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention and the U.S. Department of Health and Human Services.

Division of Program Development, Consultation and Contracts
Michigan Department of Health and Human Services

Per Capita and Per Person Served CMHSP Expenditures by CMHSP
Hispanic-Latino Consumers with a Developemental Disability (IDD)
State of Michigan
Fiscal Year 2018

Ethnicity Cost Report

CMHSP	Cost	2017 Population	Cost Per Capita	Total IDD Consumers Served	Cost Per Person Served
Allegan CMH	$531,195.81	8,587	$61.86	31	$17,135.35
AuSable CMH	$438,864.30	1,155	$379.97	14	$31,347.45
Barry CMH	$69,926.80	1,836	$38.09	6	*
Bay-Arenac CMH	$1,622,154.03	5,888	$275.50	48	$33,794.88
Berrien CMH	$962,083.33	8,515	$112.99	33	$29,154.04
CEI CMH	$2,910,085.79	31,799	$91.52	109	$26,698.03
Centra Wellness Network	$144,272.47	1,219	$118.35	11	$13,115.68
Central Michigan CMH	$700,231.99	7,482	$93.59	33	$21,219.15
Copper CMH	$16,430.93	819	$20.06	2	*
Detroit-Wayne	$11,224,273.90	103,699	$108.24	584	$19,219.65
Genesee	$1,385,280.50	13,900	$99.66	75	$18,470.41
Gogebic CMH	$115,628.42	208	$555.91	3	*
Gratiot CMH	$136,085.33	2,528	$53.83	13	$10,468.10
HealthWest	$1,360,719.42	9,861	$137.99	68	$20,010.58
Hiawatha Behavioral Health	$10,127.12	975	$10.39	3	*
Huron CMH	$225,852.22	751	$300.74	9	$25,094.69
Kalamazoo County CMH	$964,489.46	12,997	$74.21	49	$19,683.46
Lapeer CMH	$570,288.26	4,120	$138.42	22	$25,922.19
Lenawee CMH	$597,745.11	7,861	$76.04	31	$19,282.10
LifeWays	$852,928.45	6,642	$128.41	40	$21,323.21
Livingston CMH	$618,105.13	4,638	$133.27	20	$30,905.26
Macomb County CMH	$2,335,273.71	22,668	$103.02	99	$23,588.62
Monroe CMH	$492,775.69	5,387	$91.47	32	$15,399.24
Montcalm CMH	$145,071.16	2,215	$65.49	10	$14,507.12
network180 CMH	$4,757,570.17	68,482	$69.47	235	$20,244.98
Newaygo CMH	$30,376.70	2,783	$10.92	6	$5,062.78
North Country Community CMH	$341,341.35	2,759	$123.72	18	$18,963.41
NorthEast CMH	$132,553.87	831	$159.51	4	*
Northern Lakes	$534,995.39	5,406	$98.96	20	$26,749.77
Northpointe CMH	$251,908.64	1,025	$245.76	11	$22,900.79
Oakland	$1,269,750.41	50,610	$25.09	87	$14,594.83
Ottawa CMH	$1,536,891.23	27,790	$55.30	50	$30,737.82
Pathways CMH	$203,530.43	1,716	$118.61	5	*
Pines CMH (Branch)	$237,113.90	2,050	$115.67	8	$29,639.24
The Right Door for Hope, Recovery and Wellness	$146,366.47	3,120	$46.91	10	$14,636.65
Saginaw CMH	$3,456,305.39	16,202	$213.33	132	$26,184.13
Sanilac CMH	$212,281.94	1,506	$140.96	11	$19,298.36
Shiawassee CMH	$181,014.47	1,992	$90.87	9	$20,112.72
St. Clair CMH	$745,128.70	5,407	$137.81	50	$14,902.57
St. Joseph CMH	$543,513.74	4,793	$113.40	18	$30,195.21
Summit Pointe CMH (Calhoun)	$359,311.47	7,067	$50.84	40	$8,982.79
Tuscola CMH	$402,736.80	1,774	$227.02	11	$36,612.44
Van Buren CMH	$368,061.12	8,731	$42.16	29	$12,691.76
Washtenaw CMH	$1,019,056.92	17,461	$58.36	61	$16,705.85
West Michigan CMH	$255,825.33	5,612	$45.59	14	$18,273.24
Woodlands CMH (Cass)	$337,535.95	1,990	$169.62	10	$33,753.60
State Totals	$45,753,059.72	504,857	$ 90.63	2,184	$ 20,949.20

* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2018. 2017 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Division of Program Development, Consultation and Contracts
Michigan Department of Health and Human Services

Per Capita and Per Person Served CMHSP Expenditures by CMHSP
Consumers of other racial groups with a Developemental Disability (IDD)
State of Michigan
Fiscal Year 2018

Ethnicity Cost Report

CMHSP	Cost	2011-2015 American Community Survey 5-Year Estimates	Cost Per Capita	Total IDD Consumers Served	Cost Per Person Served
Allegan CMH	$532,372.20	4,531	$117.50	42	$12,675.53
AuSable CMH	$302,381.18	1,676	$180.42	17	$17,787.13
Barry CMH	$158,524.31	1,859	$85.27	9	*
Bay-Arenac CMH	$2,306,802.80	4,903	$470.49	83	$27,792.80
Berrien CMH	$1,194,568.43	10,716	$111.48	44	$27,149.28
CEI CMH	$3,798,018.54	48,561	$78.21	131	$28,992.51
Centra Wellness Network	$547,234.54	1,874	$292.01	20	$27,361.73
Central Michigan CMH	$3,962,651.34	14,321	$276.70	159	$24,922.34
Copper CMH	$201,211.22	2,973	$67.68	12	$16,767.60
Detroit-Wayne	$98,566,942.08	128,853	$764.96	3,240	$30,421.90
Genesee	$4,350,533.35	19,996	$217.57	243	$17,903.43
Gogebic CMH	$244,300.14	719	$339.78	7	$34,900.02
Gratiot CMH	$217,501.44	1,368	$158.99	11	$19,772.86
HealthWest	$1,006,556.10	8,990	$111.96	65	$15,485.48
Hiawatha Behavioral Health	$1,517,233.96	11,969	$126.76	70	$21,674.77
Huron CMH	$862,709.79	685	$1,259.43	28	$30,811.06
Kalamazoo County CMH	$2,406,529.89	18,993	$126.71	77	$31,253.63
Lapeer CMH	$1,124,869.42	2,626	$428.36	43	$26,159.75
Lenawee CMH	$1,056,291.15	4,922	$214.61	30	$35,209.71
LifeWays	$7,132,630.11	7,301	$976.94	219	$32,569.09
Livingston CMH	$3,874,239.11	5,810	$666.82	79	$49,041.00
Macomb County CMH	$34,390,596.59	55,703	$617.39	1,253	$27,446.61
Monroe CMH	$837,420.58	4,617	$181.38	44	$19,032.29
Montcalm CMH	$152,570.33	2,289	$66.65	9	$16,952.26
network180 CMH	$5,900,798.60	56,254	$104.90	292	$20,208.21
Newaygo CMH	$88,543.69	2,088	$42.41	10	$8,854.37
North Country Community CMH	$1,927,952.41	7,278	$264.90	59	$32,677.16
NorthEast CMH	$815,304.04	1,555	$524.31	13	$62,715.70
Northern Lakes	$1,385,675.30	7,691	$180.17	47	$29,482.45
Northpointe CMH	$461,342.31	2,283	$202.08	21	$21,968.68
Oakland	$23,124,240.91	120,641	$191.68	790	$29,271.19
Ottawa CMH	$1,976,610.89	22,641	$87.30	56	$35,296.62
Pathways CMH	$896,499.54	6,717	$133.47	40	$22,412.49
Pines CMH (Branch)	$318,044.97	1,287	$247.12	15	$21,203.00
The Right Door for Hope, Recovery and Wellness	$432,064.98	3,616	$119.49	13	$33,235.77
Saginaw CMH	$4,123,449.94	12,429	$331.76	160	$25,771.56
Sanilac CMH	$661,788.32	1,173	$564.18	26	$25,453.40
Shiawassee CMH	$4,888,384.82	1,896	$2,578.26	134	$36,480.48
St. Clair CMH	$2,472,513.44	6,691	$369.53	104	$23,774.17
St. Joseph CMH	$627,820.50	3,104	$202.26	28	$22,422.16
Summit Pointe CMH (Calhoun)	$748,312.11	8,537	$87.66	64	$11,692.38
Tuscola CMH	$410,316.21	1,286	$319.06	11	$37,301.47
Van Buren CMH	$851,315.43	6,432	$132.36	45	$18,918.12
Washtenaw CMH	$4,037,015.42	49,090	$82.24	174	$23,201.24
West Michigan CMH	$270,117.42	2,719	$99.34	20	$13,505.87
Woodlands CMH (Cass)	$132,792.05	3,645	$36.43	10	$13,279.21
State Totals	$227,295,591.90	695,308	$326.90	8,067	$ 28,175.98

* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2018. 2017 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Health and Human Services using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

"Other Racial Groups" includes: Alaskan Native, American Indian, Asian, Native Hawaiian or Other Pacific Islander, Other Single Race, and Two or More Races.

Division of Program Development, Consultation and Contracts
Michigan Department of Health and Human Services

CMHSP Expenditures per Person Served by CMHSP

State of Michigan

Fiscal Year 2018

CMH Name	Individuals Who Are Hard of Hearing		
	Cost	Total Served	Cost per Person Served
Allegan	$17,702.73	*	*
AuSable CMH	$197,188.71	*	*
Barry	$0.00	0	-
Bay-Arenac CMH	$90,228.76	*	*
Berrien CMH	$87,657.23	*	*
CEI CMH	$533,408.18	21	$25,400.39
Central Michigan CMH	$937,731.11	15	$62,515.41
Copper CMH	$24,815.57	*	*
Detroit-Wayne	$3,751,130.40	86	$43,617.80
Genesee	$2,259,452.88	55	$41,080.96
Gogebic	$0.00	0	-
Gratiot CMH	$2,211.25	*	*
Hiawatha Behavioral Health	$73,633.47	*	*
Huron CMH	$12,610.04	*	*
Ionia	$7,307.00	*	*
Kalamazoo County CMH	$381,676.62	6	$63,612.77
Lapeer CMH	$56,207.85	*	*
Lenawee	$71,679.97	*	*
LifeWays	$254,380.26	*	*
Livingston CMH	$0.00	0	-
Macomb County CMH	$644,530.65	22	$29,296.85
Centra Wellness (Manistee Benzie)	$224,697.22	*	*
Monroe CMH	$113,913.04	9	$12,657.00
Montcalm	$0.00	0	-
HealthWest (Muskegon)	$318,477.66	8	$39,809.71
network180 CMH	$396,388.82	17	$23,316.99
Newaygo CMH	$105,051.48	*	*
North Country Community CMH	$30,188.42	*	*
NorthEast CMH	$195,443.87	*	*
Northern Lakes	$143,378.43	*	*
Northpointe	$0.00	0	-
Oakland	$1,261,315.40	36	$35,036.54
Ottawa CMH	$75,348.12	*	*
Pathways CMH	$53,025.73	*	*
Pines CMH (Branch)	$59,715.80	*	*
Saginaw CMH	$341,408.35	8	$42,676.04
Sanilac CMH	$189,593.73	*	*
Shiawassee CMH	$121,390.70	*	*
St. Clair CMH	$368,564.79	7	$52,652.11
St. Joseph CMH	$0.00	0	-
Summit Pointe CMH (Calhoun)	$152,639.43	*	*
Tuscola CMH	$71,553.26	*	*
Van Buren CMH	$33,087.34	*	*
Washtenaw CMH	$520,526.90	8	$65,065.86
West Michigan	$0.00	0	-
Woodlands	$0.00	0	-
Region 10	$10,040.38	*	*
State Totals:	**$14,189,301.55**	**366**	**$38,768.58**

* CMHSP counts and dollars are not shown if number of consumers is six (6) or fewer.

Source: Service costs and consumer counts were obtained from the State of Michigan Data Warehouse from reported Encounters for FY 2018.

The total of individuals served by CMHSP is greater than the total number served state-wide (344) since some individuals received services from more than one CMHSP.

Division of Program Development, Consultation and Contracts
Michigan Department of Health and Human Services

SECTION 904 (2) (c)
TOTAL CMHSP COSTS BY SERVICE CATEGORY
FY 2018

Statewide CMHSP Summaries

Adults with Mental Illness (MI-A)
Children with a Serious Emotional Disturbance (MI-C)
Individuals with an Intellectual/Developmental Disability (I/DD)

Cost Information by Service Category, Client Group and Fund Source

The information in this section was provided by CMHSPs as required by the FY 2018 Michigan Department of Health and Human Services (MDHHS)/CMHSP contract. Cost data were collected for the reporting period October 1, 2017 to September 30, 2018 and due to MDHHS by March 1, 2019. The data in this section represent the total statewide CMHSP costs for each of the three consumer populations – Adults with Mental Illness (MI-A), Children with Serious Emotional Disturbance (SED), and Persons with Intellectual/Developmental Disability (I/DD) by service category.

Service Costs by Category

Departmental services were categorized into ten service groupings that are listed below. The individual services that make up each category for each of the three consumer populations are shown on pages 14 - 37.

Community Inpatient and Crisis Services
Outpatient Services
Assertive Community Treatment
Case Management
Supports for Living
Family/Caregiver Support
Daytime Supports and Services
Other
Substance Use Services

State-wide Service Costs

FY18 state-wide service costs totaled $2,698,263,752. The majority of the dollars were for supports for living services ($1,013,116,106), and daytime supports and services ($426,172,869). The total FY18 expenditures for adults with mental illness were $896,964,579. The majority of the expenditures for these consumers were distributed across the following services - supports for living ($217,095,885), community inpatient and crisis services ($204,129,707), outpatient services ($167,290,415) and case management ($149,448,300). The total FY18 service expenditures for children with a serious emotional disorder was $260,804,808. The large majority of these dollars were for outpatient services ($87,521,798), supports for family caregivers ($85,652,657) and case management ($42,029,219). The total FY18 expenditures for consumers with an intellectual/developmental disability were $1,540,494,366. Approximately three-quarters of these dollars were used to provide supports for living services ($794,365,319) and daytime supports and services ($332,490,769). The pie charts on pages 7 - 10 show the dollars expended on each service grouping for each consumer population.

Service Costs by CMHSP

The distribution of service dollars for each of the ten categories is shown by CMHSP on pages 11 – 13 or each of the consumer populations. In general, the distribution of expenditures across these service categories is fairly similar to the state-wide figures. However, there are a few cost outliers in which some CMHSPs spent a larger percentage of their dollars on a particular service category. Several of the CMHSPs reference these consumer needs in the needs assessment reports for FY16 – FY18 and highlight the CMHSP initiatives to address these needs.

Adults with Mental Illness. The CMHSP percentage distributions for costs by service groupings for adults with mental illness are shown on pages 11. In general, the distribution of dollars across the service categories is fairly similar across the CMHSPs with only a few cost outliers. For each year since FY2013 network180 had been an outlier on the percentage of dollars spent on community inpatient and crisis services. However, for FY17 and FY18 network180's percentage of dollars on these services is within the state-wide range. In their FY14, FY15, FY16 and FY17 needs assessment reports, network180 had identified the need for increased psychiatric capacity as a priority. To address this, network180 added psychiatric capacity by hiring additional doctors and expanding the use of tele-psychiatry. In addition, network180 continues its partnership with Pine Rest to provide psychiatric training for MSU medical students. Network180 notes for FY17 that they have psychiatric residents in their access center and medication clinic. Network180 also changed medical policy to promote the use of NPs, RNs, and PAs for medication reviews after an individual has been assessed by a psychiatrist. Network180 is re-evaluating their method of payment for psychiatric services for fiscal year 2017 to ensure they are using the payment structure to maximize psychiatric participation.

Centra Wellness was an outlier on the percentage of MI-A dollars spent on outpatient services.

Genesee and Newaygo CMHSPs were outliers on the percentage of MI-A dollars spent on case management services.

Woodlands, Berrien and Allegan were outliers on the percentage of MI-A dollars spent on supports for living (Woodlands: 51.96%, Berrien: 49.87%, Allegan: 42.87%, State: 24.20%).

Gratiot, Montcalm, The Right Door for Hope, Recovery, and Wellness (Ionia), Shiawassee, Huron, Gogebic CMHSPs were outliers on the percentage of MI-A dollars spent on family and caregiver support (Gratiot: 6.80%, Montcalm: 6.32%, The Right Door: 6.03%, Shiawassee: 4.74%, Huron: 4.44%, Gogebic: 4.03%, State: 0.74%). In their FY16 needs assessment report, The Right Door for Hope Recovery and Wellness CMHSP notes that in their implementation of community placement reviews they emphasize alternative ways to provide the needed support and/or increase the consumer's level of independence. Also, in their FY17 needs assessment report the Right Door notes their priority to support parents and care-givers. In their FY18

report, Huron Behavioral Health notes that there is an increased need for family services, supports and education to offset the increase in children needing intensive services and supports. Huron's response to this issue includes providing Wrap-around to families who are determined to be eligible and facilitating the Wrap-around Collaborative. Huron is also an active member in an Ad Hoc Parenting Education/Support workgroup requested by the courts to increase or make more well- known parenting education opportunities. In their FY18, report Gogebic noted an increase in the need for psychiatric services as well as an increased wait time for these services.

None of the CMHSPs were outliers on the percentage of MI-A dollars spent on daytime supports and services.

Many CMHSPs did not spend dollars on substance abuse services for adults with mental illness. However, eleven CMHSPs appear as outliers since they spent some dollars on these services –Hiawatha, The Right Door for Hope, Wellness and Recovery, Kalamazoo, Montcalm, HealthWest (Muskegon), network180, Newaygo, Oakland, Pathways, St. Clair, and Woodlands. In their FY18 Needs Assessment, Woodlands noted plans to work with their FQHCs on prevention services as well as Medicaid-assisted treatment (MAT) for opioids. Healthwest noted plans for expansion of the SUD provider network and credentialing additional providers of MAT.

Children with a Serious Emotional Disturbance. The CMHSP percentage distributions for costs by service groupings for children with an emotional disturbance (SED children) are shown on pages 12. While the distribution of dollars for most of the children's service categories is fairly similar across the CMHSPs, there are a few more outliers and variations in the costs for children's service than there are for the adult services.

Gratiot spent a significant amount of dollars on Community Inpatient and Crisis Services (40.11%) and the state-wide average is (13.35%). In their FY18 needs assessment they identified the need for an additional children's psychiatric provider and will contract this service out to decrease the wait time for psychiatric services.

Many CMHSPs spent less than one percent of their dollars for children on supports for living with the state-wide average at .6 %. However, seven CMHSPs appear as outliers as they spent .9% percent or more of their dollars on supports for living for children – Kalamazoo (1.56%), Network180 (2.60%), North Country (6.47%), Northpointe (.89%) Woodlands (1.24%), St. Clair (5.96%), Saginaw (2.37%). In the FY18 needs assessment for Kalamazoo, they identified that they were awarded a federal grant called "Health Transitions: Improving Life Trajectories for Youth and Young Adults with Serious Mental Disorders Program". It is expected that this program will create the opportunity to further develop systems and supports that will improve emotional and behavioral health functioning of youth and young adults to assume adult roles and responsibilities. In FY15 Woodlands identified a need to provide more services to youth and inform the schools and parents regarding resources available. They provided additional

training to local school personnel on program information and eligibility (wraparound services, who can be serviced and the process). In the FY15 needs assessment section, St. Clair notes that there is currently no in-county resource for children with challenging behaviors needing residential supports. In response St. Clair CMHSP increased Community Living Support and Respite in the family home. In their FY16 and FY17 reports, St. Clair notes that demand for community living support aides is high, making these aides difficult to recruit and retain to meet capacity. In response, St. Clair is partnering with a provider alliance group to identify and resolve issues. In FY16 Saginaw identified a need to provide outreach for children in the schools as well as in the homes. They partnered with the elementary and middle schools to provide outreach in the schools as well as in the home.

Macomb, Kalamazoo, Northpointe and St Joseph CMHSPs are outliers in the percentage of dollars spent on daytime supports and services for children (13.23%, 10.23%, 9.72%, 16.64%). The state-wide average for children with serious emotional disturbance is 3.42%. In FY18 Macomb identified a need for greater access to mobile treatment for children. They implemented a children's mobile crisis and pre-screening unit to reduce the transportation barrier. In their FY16 and FY17 needs assessment report, Macomb notes the difficulty in meeting the demand for quality direct care workers. In response, Macomb publicly supports the proposed direct care worker wage increase and is also partnering with advocacy groups to support awareness of the need for increased direct care worker wages. Macomb has also released a Community Living Support Request for Proposal in order to extend contracts. Kalamazoo identified suicide prevention as a priority need in their FY18 Needs Assessment. To address this issue, Kalamazoo established a Suicide Prevention committee and workplan that focuses on providing clinical education on suicide prevention and the use of standardized tools to assess for risk of suicide. In the FY14 and FY15 Needs Assessment, Kalamazoo identifies early intervention and more supports for youth as an overwhelming concern for stakeholders. Themes in this area include continued support for youth and families with increased collaboration and partnerships with schools, child welfare (DHS), and the justice system. Feedback also led to the need for continued focus and attention to children transitioning to adulthood. Northpointe identifies in their FY18 Needs Assessment that early intervention and prevention for children is a priority. To address this need they are expanding home-base services, bringing in speakers to work with parents, community providers and workers to address mental health needs. St. Joseph has identified in their FY18 Needs Assessment that suicide prevention for youth is a priority need. To address this they partnered with the juvenile court system to provide suicide prevention services for all youth. They are also partnering with schools to provide prevention programs along with the awareness of various cultures and their perceptions of suicide.

The majority of CMHSPs did not expend dollars on substance use services for children with a serious emotional disturbance. However, the following CMHSPs spent some dollars on these services – Ionia, Livingston, Montcalm, HealthWest (Muskegon), and St. Clair.

Consumers with an Intellectual/Developmental Disability. The CMHSP percentage distributions for costs by service groupings for consumers with an intellectual/developmental disability are shown on pages 13. Saginaw and Summit Pointe CMHSP were outliers on the amount spent on community inpatient and crisis services for individuals with intellectual and developmental disabilities (Saginaw: 2.01%, Summit Pointe 1.65%; State-wide average: .72%).

In the needs assessment report for FY18, Saginaw identified the need for suicide prevention and crisis stabilization. To address suicide prevention, Saginaw is updating their website to bring suicide prevention up to the landing page for easy access. They are also participating with Covenant Health Care System in a suicide screening program and implementation of Mental Health First Aid throughout the community. To address the crisis stabilization, they are working with local resources to improve admission referral acceptance and to diversify crisis response options. They also initiated a new Quality Improvement workgroup to renew the program of behavioral assessment and intervention with development of acute care protocol. In Summit Pointe's FY17 needs assessment report they identified a plan to develop a mobile youth crisis team to provide education and training in schools. Summit Pointe identified suicide prevention in their FY18 needs assessment report. They plan to provide family education regarding suicide prevention and how to tap into resources and proving more awareness in the community (where to go for support).

Summit Pointe CMHSP (16.17%) is an outlier in the percentage spent on case management. The state-wide average is 9.35%.

Shiawassee (49.78%) and Huron (45.15%) CMHSPs spent a larger percentage of dollars on daytime supports and services than did other CMHSPs. The state-wide average is 21.58%. In their FY17 needs assessment, Shiawassee identifies promotion of community integration, consumer choice and individualized activities as a key priority. In response, Shiawassee is providing Person-Centered Planning to all case holders with an emphasis on community integration and ensuring that individualized activities are incorporated into the person-centered plan.

Two CMHSPs were outliers on dollars spent on family caregiver supports – Gratiot (7.98%) and Macomb (8.50%). The state-wide average is 2.86%. For FY10, Macomb had worked with case managers and supports coordinators to explore additional options with consumers and their families to develop non-traditional natural supports to help involve consumers more in their communities in activities valuable to them. For FY11 Macomb noted their strategic plan to move persons to smaller, less restrictive settings. Macomb noted plans to eliminate contracts with institutional facilities by the end of March 2012.

Additional Details on Services Provided

The details on the number of consumers who received each service during FY18 and the cost of each service are available on the Michigan Department of Health and Human Services web site. This information is available for each CMHSP as well as state-wide for each of the three populations. To access these detailed reports go to:

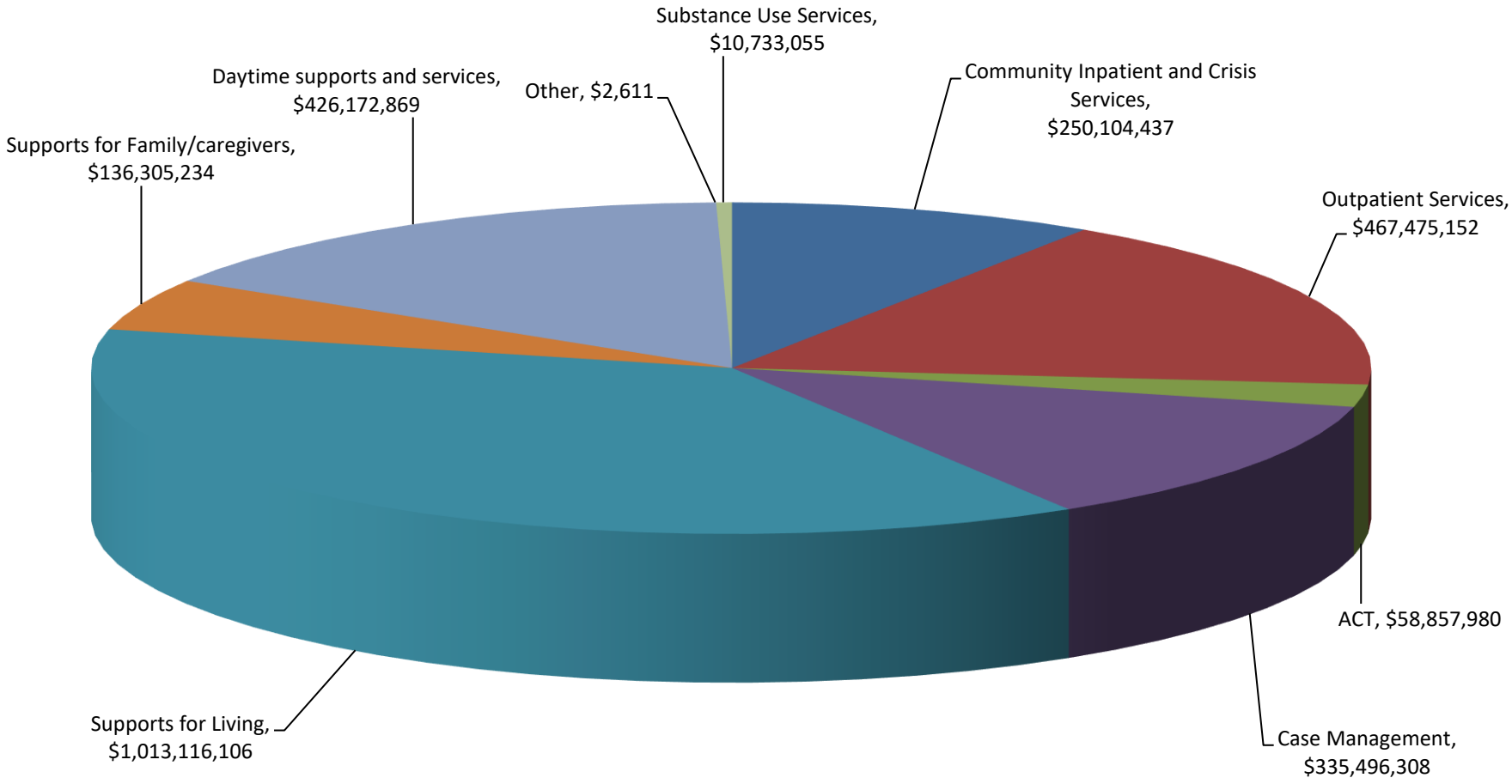
http://www.michigan.gov/bhdda

Click on 'Mental Health' from the left-hand menu bar
Then click on 'Statistics and Reports'
Then click on 'CMHSP Sub-element Cost Reports for Section 904'

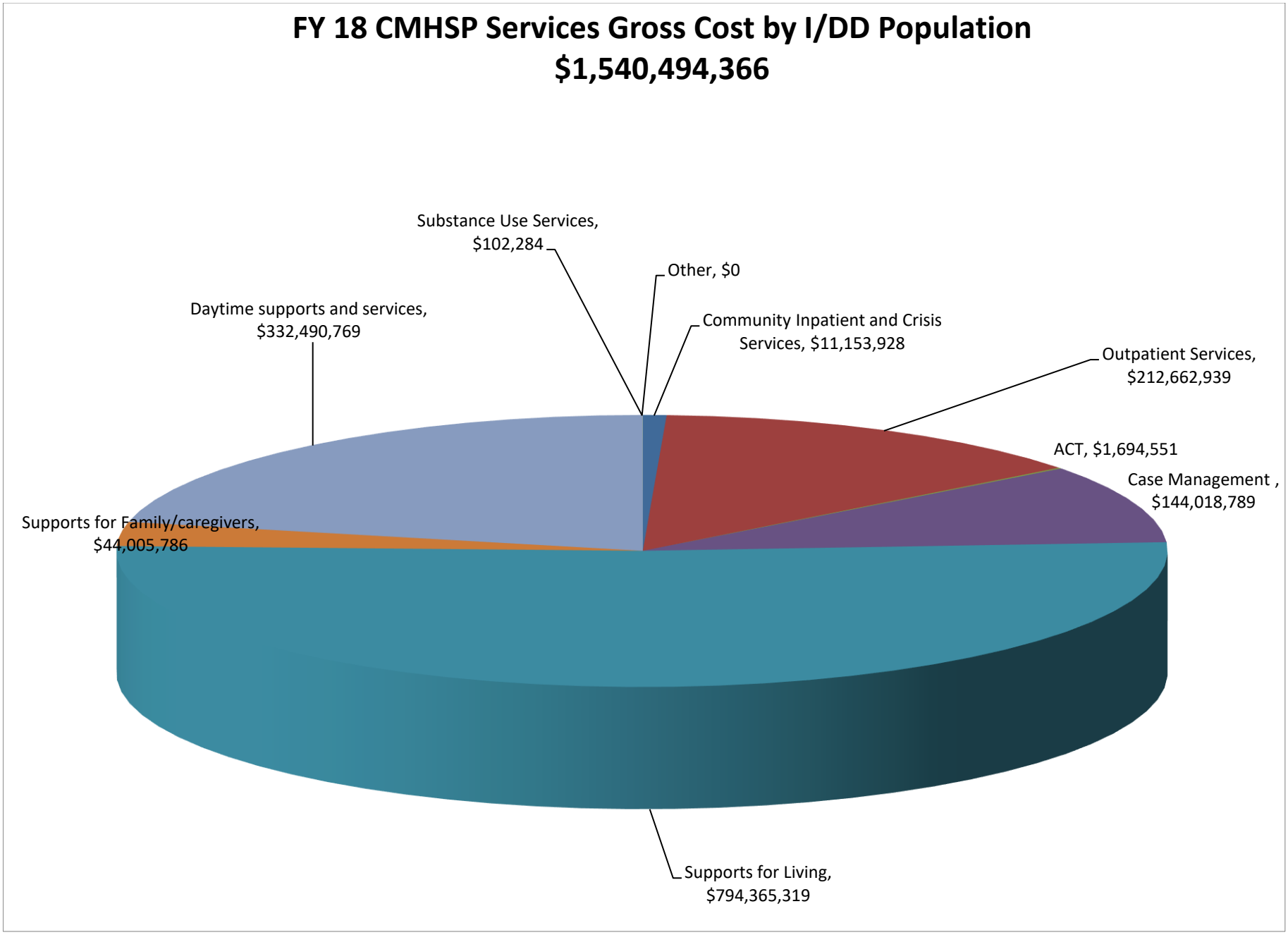
The direct link to these reports is:

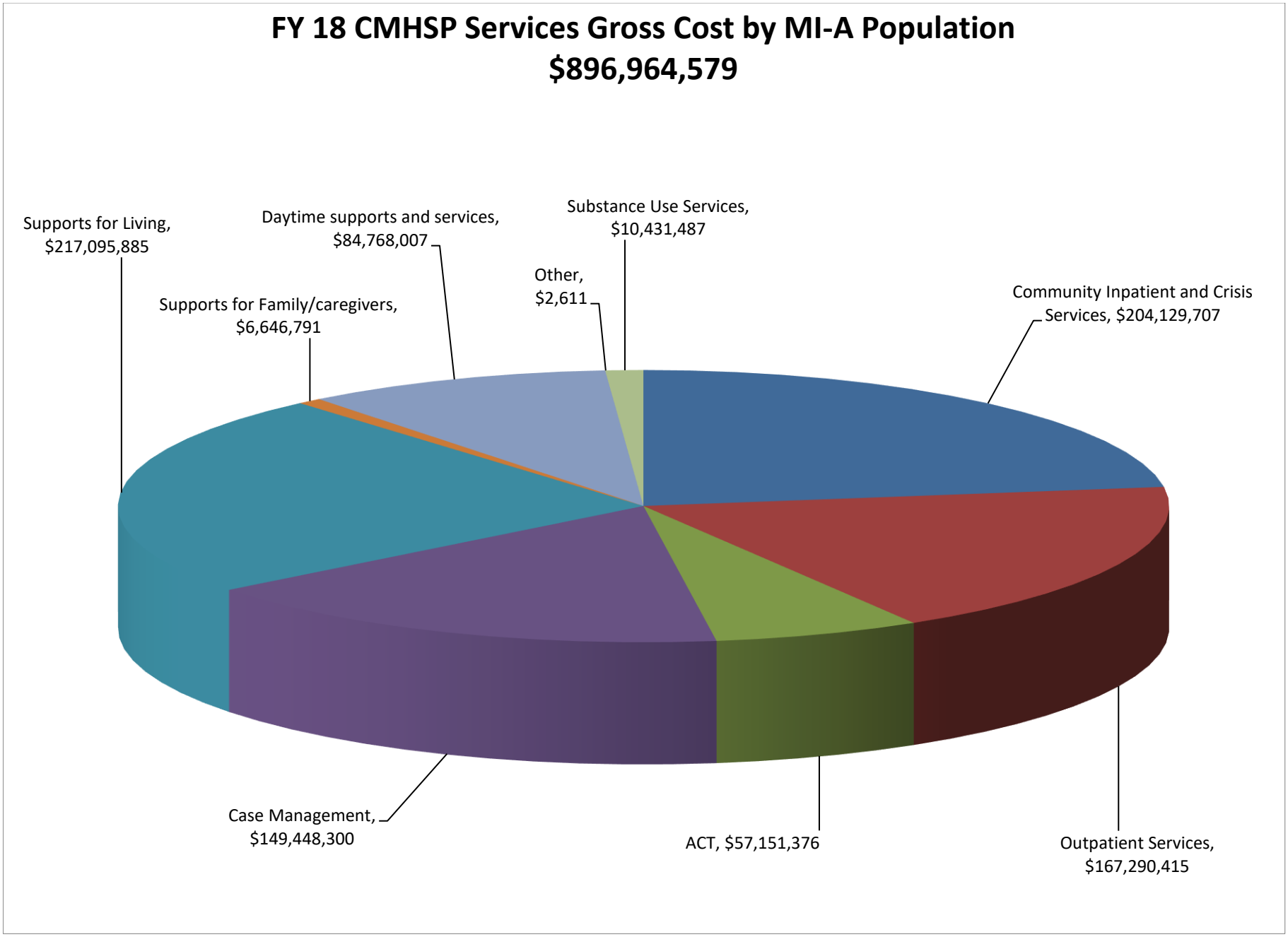
http://www.michigan.gov/mdhhs/0,5885,7-339-71550_2941_4868_4902-256889--,00.html

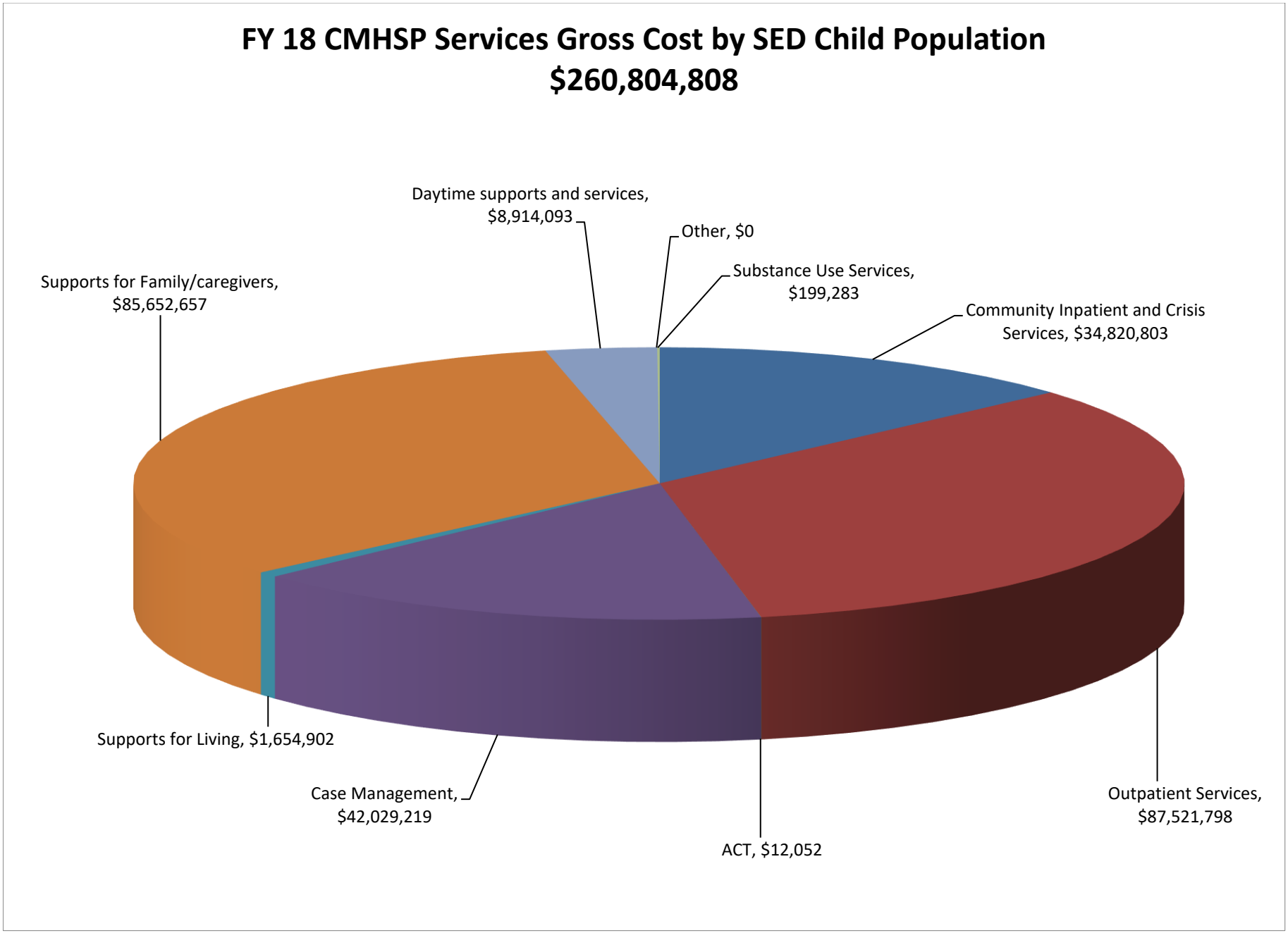
FY 18 CMHSP Services Gross Cost by Total Population
$2,698,263,752
Served: 240,434



Section 404(2)(c) summarizes the service costs reported in the Sub-element Cost Report and does not include the costs for administration, "other", non-encounterable services or indirect prevention. These costs are shown by CMHSP in Section 404(2)(b).


FY 18 CMHSP Services Gross Cost by I/DD Population
$1,540,494,366
Substance Use Services, $102,284
Other, $0
Community Inpatient and Crisis Services, $11,153,928
Outpatient Services, $212,662,939
ACT, $1,694,551
Case Management , $144,018,789
Supports for Living, $794,365,319
Supports for Family/caregivers, $44,005,786
Daytime supports and services, $332,490,769


FY 18 CMHSP Services Gross Cost by MI-A Population
$896,964,579
Supports for Living, $217,095,885
Daytime supports and services, $84,768,007
Substance Use Services, $10,431,487
Other, $2,611
Community Inpatient and Crisis Services, $204,129,707
Supports for Family/caregivers, $6,646,791
Case Management, $149,448,300
ACT, $57,151,376
Outpatient Services, $167,290,415


FY 18 CMHSP Services Gross Cost by SED Child Population
$260,804,808
Daytime supports and services, $8,914,093
Other, $0
Substance Use Services, $199,283
Community Inpatient and Crisis Services, $34,820,803
Supports for Family/caregivers, $85,652,657
Supports for Living, $1,654,902
Case Management, $42,029,219
ACT, $12,052
Outpatient Services, $87,521,798

FY18 CMHSP Services Gross Cost by Adults with Mental Illness Population

	Community Inpatient and Crisis		Outpatient Services		Assertive Community Treatment (ACT)		Case Management		Supports for Living		Family Caregiver Supports		Daytime Supports and Services		Other		Substance Use			
CMH Name	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost
Allegan	$1,648,173	23.16%	$989,649	13.91%	$369,346	5.19%	$719,730	10.11%	$3,050,699	42.87%	$16,129	0.23%	$321,775	4.52%	$0	0.00%	$0	0.00%	$7,115,501	100.00%
AuSable Valley	$681,047	14.17%	$1,892,340	39.36%	$460,925	9.59%	$800,450	16.65%	$773,319	16.09%	$29,494	0.61%	$169,869	3.53%	$0	0.00%	$0	0.00%	$4,807,444	100.00%
Barry	$542,790	21.31%	$798,802	31.37%	$0	0.00%	$354,176	13.91%	$680,373	26.72%	$4,661	0.18%	$165,901	6.51%	$0	0.00%	$0	0.00%	$2,546,703	100.00%
Bay-Arenac	$3,029,267	19.25%	$3,376,691	21.46%	$1,494,278	9.50%	$2,504,239	15.92%	$3,847,435	24.45%	$220,063	1.40%	$1,261,918	8.02%	$0	0.00%	$0	0.00%	$15,733,892	100.00%
Berrien	$1,110,078	9.30%	$2,274,209	19.06%	$695,354	5.83%	$1,295,238	10.85%	$5,950,354	49.87%	$19,779	0.17%	$587,598	4.92%	$0	0.00%	$0	0.00%	$11,932,610	100.00%
Clinton Eaton Ingham	$11,756,034	28.13%	$9,061,884	21.69%	$1,199,828	2.87%	$8,194,314	19.61%	$5,969,179	14.28%	$2,846	0.01%	$5,602,468	13.41%	$0	0.00%	$0	0.00%	$41,786,553	100.00%
CMH for Central Michigan	$2,681,677	10.21%	$9,124,456	34.73%	$2,418,782	9.21%	$3,671,292	13.97%	$5,849,439	22.26%	$479,729	1.83%	$2,047,776	7.79%	$0	0.00%	$0	0.00%	$26,273,152	100.00%
Copper Country	$594,692	11.67%	$1,678,661	32.95%	$626,615	12.30%	$464,870	9.13%	$1,136,398	22.31%	$44,678	0.88%	$548,508	10.77%	$0	0.00%	$0	0.00%	$5,094,423	100.00%
Detroit-Wayne	$56,109,475	25.48%	$37,918,275	17.22%	$11,949,835	5.43%	$43,044,932	19.54%	$53,759,697	24.41%	$1,453,652	0.66%	$16,007,521	7.27%	$0	0.00%	$100	0.00%	$220,243,487	100.00%
Genesee	$16,482,305	36.68%	$4,101,896	9.13%	$3,135,394	6.98%	$11,490,060	25.57%	$6,412,095	14.27%	$149,492	0.33%	$3,160,361	7.03%	$0	0.00%	$0	0.00%	$44,931,603	100.00%
Gogebic	$348,230	17.33%	$446,399	22.21%	$373,850	18.60%	$375,626	18.69%	$252,301	12.55%	$80,958	4.03%	$132,472	6.59%	$0	0.00%	$0	0.00%	$2,009,835	100.00%
Gratiot	$833,485	27.96%	$705,081	23.65%	$0	0.00%	$552,194	18.52%	$306,893	10.29%	$202,731	6.80%	$380,670	12.77%	$0	0.00%	$0	0.00%	$2,981,054	100.00%
Hiawatha	$890,827	17.01%	$1,240,197	23.68%	$586,269	11.20%	$721,541	13.78%	$1,398,979	26.72%	$0	0.00%	$359,813	6.87%	$0	0.00%	$38,726	0.74%	$5,236,353	100.00%
Huron	$461,276	10.44%	$1,347,659	30.50%	$695,502	15.74%	$690,567	15.63%	$223,543	5.06%	$196,179	4.44%	$804,295	18.20%	$0	0.00%	$0	0.00%	$4,419,021	100.00%
Ionia	$1,251,673	24.33%	$1,717,685	33.38%	$0	0.00%	$945,429	18.37%	$423,064	8.22%	$310,252	6.03%	$495,077	9.62%	$0	0.00%	$2,080	0.04%	$5,145,260	100.00%
Kalamazoo	$4,264,173	16.51%	$4,749,967	18.39%	$1,528,275	5.92%	$3,682,531	14.26%	$9,483,982	36.73%	$644	0.00%	$2,111,797	8.18%	$0	0.00%	$1,908	0.01%	$25,823,276	100.00%
Lapeer	$1,146,353	17.12%	$1,314,591	19.63%	$602,483	9.00%	$881,913	13.17%	$1,589,225	23.74%	$61	0.00%	$1,160,862	17.34%	$0	0.00%	$0	0.00%	$6,695,488	100.00%
Lenawee	$1,335,025	20.65%	$1,410,786	21.83%	$0	0.00%	$1,127,363	17.44%	$2,208,299	34.17%	$21,633	0.33%	$360,518	5.58%	$0	0.00%	$0	0.00%	$6,463,624	100.00%
LifeWays	$5,252,101	23.46%	$4,483,211	20.03%	$2,862,665	12.79%	$2,686,511	12.00%	$5,745,134	25.66%	$36,496	0.16%	$1,319,032	5.89%	$0	0.00%	$0	0.00%	$22,385,149	100.00%
Livingston	$2,125,501	26.33%	$2,137,063	26.47%	$855,637	10.60%	$748,994	9.28%	$1,504,746	18.64%	$33,963	0.42%	$666,134	8.25%	$0	0.00%	$0	0.00%	$8,072,039	100.00%
Macomb	$12,948,708	29.54%	$6,936,396	15.82%	$1,679,834	3.83%	$5,966,664	13.61%	$13,156,501	30.01%	$711,552	1.62%	$2,437,422	5.56%	$0	0.00%	$0	0.00%	$43,837,077	100.00%
Centra Wellness (Manistee-Benzie)	$418,471	9.61%	$1,897,766	43.59%	$427,368	9.82%	$644,875	14.81%	$408,628	9.39%	$47,999	1.10%	$508,104	11.67%	$0	0.00%	$0	0.00%	$4,353,211	100.00%
Monroe	$1,670,924	23.20%	$1,598,456	22.19%	$628,617	8.73%	$744,116	10.33%	$1,811,697	25.15%	$173,799	2.41%	$575,812	7.99%	$0	0.00%	$0	0.00%	$7,203,421	100.00%
Montcalm	$1,109,222	16.94%	$1,636,463	24.99%	$0	0.00%	$816,226	12.46%	$1,207,442	18.44%	$413,641	6.32%	$1,192,497	18.21%	$0	0.00%	$173,355	2.65%	$6,548,845	100.00%
HealthWest (Muskegon)	$5,268,458	27.09%	$2,339,662	12.03%	$776,514	3.99%	$2,973,304	15.29%	$4,936,018	25.38%	$290,978	1.50%	$2,780,830	14.30%	$0	0.00%	$81,167	0.42%	$19,446,931	100.00%
Network180	$15,068,175	36.34%	$6,233,895	15.03%	$3,050,032	7.36%	$3,546,381	8.55%	$11,434,482	27.57%	$79,923	0.19%	$1,921,561	4.63%	$0	0.00%	$133,123	0.32%	$41,467,572	100.00%
Newaygo	$680,915	11.44%	$2,187,577	36.75%	$0	0.00%	$1,597,139	26.83%	$1,172,465	19.70%	$12,489	0.21%	$299,812	5.04%	$0	0.00%	$1,529	0.03%	$5,951,925	100.00%
North Country	$2,148,625	18.93%	$2,307,935	20.34%	$994,671	8.77%	$1,476,189	13.01%	$2,614,362	23.04%	$122,824	1.08%	$1,683,543	14.84%	$0	0.00%	$0	0.00%	$11,348,148	100.00%
Northeast Michigan	$981,268	13.39%	$1,549,849	21.15%	$665,433	9.08%	$1,377,039	18.79%	$1,330,074	18.15%	$30,354	0.41%	$1,390,021	18.97%	$2,611	0.04%	$0	0.00%	$7,326,647	100.00%
Northern Lakes	$5,267,773	26.57%	$3,457,117	17.43%	$2,147,006	10.83%	$2,653,012	13.38%	$4,470,382	22.55%	$151,978	0.77%	$1,681,391	8.48%	$0	0.00%	$0	0.00%	$19,828,659	100.00%
Northpointe	$853,493	15.58%	$1,475,896	26.94%	$305,992	5.59%	$884,522	16.15%	$758,768	13.85%	$147,057	2.68%	$1,052,870	19.22%	$0	0.00%	$0	0.00%	$5,478,599	100.00%
Oakland	$16,685,988	14.83%	$14,970,220	13.31%	$6,577,855	5.85%	$18,971,392	16.86%	$26,712,831	23.75%	$79,410	0.07%	$18,495,422	16.44%	$0	0.00%	$9,996,761	8.89%	$112,489,880	100.00%
Ottawa	$2,094,448	22.14%	$2,191,856	23.17%	$958,391	10.13%	$798,997	8.45%	$2,369,190	25.04%	$70,061	0.74%	$977,847	10.34%	$0	0.00%	$0	0.00%	$9,460,790	100.00%
Pathways	$2,208,982	18.93%	$2,568,195	22.01%	$1,264,902	10.84%	$1,535,123	13.15%	$3,156,584	27.05%	$21,435	0.18%	$914,238	7.83%	$0	0.00%	$634	0.01%	$11,670,092	100.00%
Pines	$874,887	24.27%	$974,419	27.03%	$401,812	11.15%	$612,810	17.00%	$435,842	12.09%	$15,647	0.43%	$289,872	8.04%	$0	0.00%	$0	0.00%	$3,605,290	100.00%
Saginaw	$5,986,450	23.28%	$4,906,869	19.08%	$658,719	2.56%	$6,008,485	23.37%	$5,301,226	20.62%	$249,670	0.97%	$2,600,314	10.11%	$0	0.00%	$0	0.00%	$25,711,733	100.00%
Sanilac	$613,719	13.27%	$1,359,787	29.41%	$551,948	11.94%	$714,479	15.45%	$786,745	17.01%	$22,869	0.49%	$574,319	12.42%	$0	0.00%	$0	0.00%	$4,623,866	100.00%
Shiawassee	$1,219,793	20.60%	$1,524,664	25.74%	$402,394	6.79%	$932,716	15.75%	$1,243,531	21.00%	$280,662	4.74%	$318,679	5.38%	$0	0.00%	$0	0.00%	$5,922,438	100.00%
St. Clair	$2,792,188	21.77%	$3,300,268	25.73%	$462,401	3.61%	$1,235,661	9.64%	$2,424,043	18.90%	$35,005	0.27%	$2,573,481	20.07%	$0	0.00%	$1,141	0.01%	$12,824,188	100.00%
St. Joseph	$775,195	16.85%	$997,461	21.68%	$303,055	6.59%	$564,269	12.26%	$1,551,048	33.71%	$0	0.00%	$409,695	8.91%	$0	0.00%	$0	0.00%	$4,600,722	100.00%
Summit Pointe	$3,006,243	18.88%	$2,816,037	17.68%	$1,319,238	8.28%	$3,531,657	22.18%	$3,892,320	24.44%	$86,073	0.54%	$1,272,221	7.99%	$0	0.00%	$221	0.00%	$15,924,010	100.00%
Tuscola	$664,799	14.90%	$1,389,576	31.14%	$654,642	14.67%	$736,236	16.50%	$757,163	16.97%	$131,457	2.95%	$128,679	2.88%	$0	0.00%	$0	0.00%	$4,462,552	100.00%
Van Buren	$792,159	11.52%	$1,566,820	22.78%	$537,076	7.81%	$776,867	11.30%	$2,444,900	35.55%	$55,332	0.80%	$703,535	10.23%	$0	0.00%	$0	0.00%	$6,876,690	100.00%
Washtenaw	$6,202,238	22.64%	$3,740,374	13.65%	$1,801,581	6.58%	$4,073,543	14.87%	$9,702,157	35.42%	$43,491	0.16%	$1,830,361	6.68%	$0	0.00%	$0	0.00%	$27,393,745	100.00%
West Michigan	$980,989	15.88%	$2,103,681	34.06%	$726,857	11.77%	$927,074	15.01%	$1,031,458	16.70%	$68,937	1.12%	$337,501	5.46%	$0	0.00%	$0	0.00%	$6,176,497	100.00%
Woodlands	$271,414	9.93%	$489,673	17.91%	$0	0.00%	$397,556	14.54%	$1,420,875	51.96%	$709	0.03%	$153,615	5.62%	$0	0.00%	$743	0.03%	$2,734,584	100.00%
Statewide Total	$204,129,707	22.76%	$167,290,415	18.65%	$57,151,376	6.37%	$149,448,300	16.66%	$217,095,885	24.20%	$6,646,791	0.74%	$84,768,007	9.45%	$2,611	0.00%	$10,431,487	1.16%	$896,964,579	100.00%

1) The Costs for each category were derived from the FY 2018 Sub-Element Cost Reports.

Shaded boxes

2) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.

FY18 CMHSP Services Gross Cost by Children with Serious Emotional Disturbance Population

P Services Gross Cost by Children with Serious Emotional Disturbanc

	Community Inpatient and Crisis		Outpatient Services		Assertive Community Treatment (ACT)		Case Management		Supports for Living		Family Caregiver Supports		Daytime Supports and Services		Other		Substance Use			
CMH Name	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost
Allegan	$285,264	18.42%	$561,137	36.24%	$0	0.00%	$168,717	10.89%	$2,541	0.16%	$530,425	34.25%	$494	0.03%	$0	0.00%	$0	0.00%	$1,548,578	100.00%
AuSable Valley	$216,100	8.08%	$1,328,817	49.71%	$0	0.00%	$717,031	26.82%	$1,226	0.05%	$346,152	12.95%	$63,937	2.39%	$0	0.00%	$0	0.00%	$2,673,264	100.00%
Barry	$208,031	15.64%	$719,038	54.06%	$0	0.00%	$199,424	14.99%	$1,403	0.11%	$165,995	12.48%	$36,168	2.72%	$0	0.00%	$0	0.00%	$1,330,059	100.00%
Bay-Arenac	$871,464	17.37%	$2,177,669	43.40%	$0	0.00%	$797,163	15.89%	$53	0.00%	$1,139,102	22.70%	$32,314	0.64%	$0	0.00%	$0	0.00%	$5,017,764	100.00%
Berrien	$181,457	4.93%	$1,207,132	32.78%	$0	0.00%	$491,421	13.34%	$6,398	0.17%	$1,726,901	46.89%	$69,197	1.88%	$0	0.00%	$0	0.00%	$3,682,505	100.00%
Clinton Eaton Ingham	$1,350,679	10.57%	$4,782,469	37.42%	$0	0.00%	$417,175	3.26%	$0	0.00%	$5,716,981	44.73%	$514,800	4.03%	$0	0.00%	$0	0.00%	$12,782,104	100.00%
CMH for Central Michigan	$577,834	7.19%	$3,179,902	39.55%	$0	0.00%	$741,347	9.22%	$20,212	0.25%	$3,495,594	43.47%	$25,674	0.32%	$0	0.00%	$0	0.00%	$8,040,564	100.00%
Copper Country	$68,904	13.29%	$284,444	54.86%	$0	0.00	$38,900	7.50%	$2,324	0.45%	$123,878	23.89%	$41	0.01%	$0	0.00%	$0	0.00%	$518,490	100.00%
Detroit-Wayne	$7,552,952	22.53%	$23,892,288	23.89%	$97	0.00%	$16,133,169	24.04%	$371,887	0.00%	$20,979,301	28.12%	$3,083,163	1.40%	$0	0.00%	$0	0.00%	$72,012,858	100.00%
Genesee	$3,371,527	22.53%	$3,575,258	23.89%	$0	0.00%	$3,597,976	24.04%	$315	0.00%	$4,208,351	28.12%	$210,130	1.40%	$0	0.00%	$0	0.00%	$14,963,557	100.00%
Gogebic	$75,515	12.18%	$111,278	17.95%	$0	0.00	$114,400	18.45%	$1,072	0.17%	$317,401	51.19%	$381	0.06%	$0	0.00%	$0	0.00%	$620,048	100.00%
Gratiot	$550,072	40.11%	$282,596	20.60%	$0	0.00%	$104,425	7.61%	$705	0.05%	$422,330	30.79%	$11,367	0.83%	$0	0.00%	$0	0.00%	$1,371,495	100.00%
Hiawatha	$263,970	23.64%	$445,834	39.93%	$0	0.00	$173,661	15.56%	$0	0.00%	$226,666	20.30%	$6,296	0.56%	$0	0.00%	$0	0.00%	$1,116,427	100.00%
Huron	$142,324	8.48%	$847,501	50.52%	$0	0.00%	$216,801	12.92%	$10,120	0.60%	$427,446	25.48%	$33,440	1.99%	$0	0.00%	$0	0.00%	$1,677,632	100.00%
Ionia	$167,125	8.13%	$743,795	36.18%	$0	0.00%	$263,512	12.82%	$4,982	0.24%	$874,637	42.54%	$1,668	0.08%	$0	0.00%	$135	0.01%	$2,055,854	100.00%
Kalamazoo	$492,547	7.29%	$1,618,341	23.97%	$8,777	0.13%	$1,219,316	18.06%	$105,270	1.56%	$2,617,393	38.76%	$690,670	10.23%	$0	0.00%	$0	0.00%	$6,752,312	100.00%
Lapeer	$364,386	18.75%	$830,371	42.72%	$0	0.00%	$399,381	20.55%	$875	0.05%	$331,420	17.05%	$17,170	0.88%	$0	0.00%	$0	0.00%	$1,943,604	100.00%
Lenawee	$289,283	14.41%	$1,274,628	63.48%	$0	0.00%	$106,855	5.32%	$1,404	0.07%	$323,473	16.11%	$12,349	0.61%	$0	0.00%	$0	0.00%	$2,007,992	100.00%
LifeWays	$664,870	10.15%	$1,427,252	21.78%	$0	0.00%	$325,891	4.97%	$0	0.00%	$3,816,296	58.23%	$318,967	4.87%	$0	0.00%	$0	0.00%	$6,553,275	100.00%
Livingston	$457,992	14.76%	$871,527	28.09%	$0	0.00%	$361,841	11.66%	$0	0.00%	$1,253,505	40.40%	$16,628	0.54%	$0	0.00%	$141,622	4.56%	$3,103,115	100.00%
Macomb	$2,268,367	22.16%	$2,385,734	23.31%	$0	0.00%	$1,719,968	16.80%	$19,620	0.19%	$2,487,250	24.30%	$1,354,205	13.23%	$0	0.00%	$0	0.00%	$10,235,144	100.00%
Centra Wellness (Manistee-Benzie)	$165,721	8.21%	$493,071	24.44%	$0	0.00%	$115,479	5.72%	$0	0.00%	$1,239,811	61.45%	$3,442	0.17%	$0	0.00%	$0	0.00%	$2,017,524	100.00%
Monroe	$313,472	13.63%	$1,039,544	45.18%	$0	0.00%	$510,847	22.20%	$12,159	0.53%	$416,943	18.12%	$7,734	0.34%	$0	0.00%	$0	0.00%	$2,300,699	100.00%
Montcalm	$248,625	11.91%	$523,747	25.09%	$0	0.00%	$187,913	9.00%	$0	0.00%	$1,106,729	53.02%	$18,236	0.87%	$0	0.00%	$2,151	0.10%	$2,087,401	100.00%
HealthWest (Muskegon)	$742,639	11.02%	$1,141,933	16.95%	$0	0.00%	$1,158,926	17.20%	$142	0.00%	$3,534,784	52.46%	$104,081	1.54%	$0	0.00%	$55,231	0.82%	$6,737,736	100.00%
Network180	$1,997,173	14.61%	$2,556,581	18.70%	$1,137	0.01%	$1,956,077	14.31%	$355,976	2.60%	$6,628,249	48.48%	$176,156	1.29%	$0	0.00%	$0	0.00%	$13,671,350	100.00%
Newaygo	$131,242	4.07%	$1,496,906	46.40%	$0	0.00%	$400,948	12.43%	$666	0.02%	$1,164,710	36.10%	$31,488	0.98%	$0	0.00%	$0	0.00%	$3,225,959	100.00%
North Country	$656,747	21.42%	$1,201,324	39.17%	$0	0.00%	$520,119	16.96%	$198,539	6.47%	$488,577	15.93%	$1,363	0.04%	$0	0.00%	$0	0.00%	$3,066,669	100.00%
Northeast Michigan	$293,121	13.71%	$956,270	44.73%	$0	0.00%	$656,434	30.71%	$3,201	0.15%	$149,176	6.98%	$79,612	3.72%	$0	0.00%	$0	0.00%	$2,137,814	100.00%
Northern Lakes	$1,136,957	25.54%	$1,166,195	26.20%	$0	0.00%	$846,010	19.01%	$0	0.00%	$1,290,457	28.99%	$11,700	0.26%	$0	0.00%	$0	0.00%	$4,451,319	100.00%
Northpointe	$208,664	13.32%	$455,412	29.07%	$0	0.00	$278,543	17.78%	$13,906	0.89%	$457,690	29.22%	$152,193	9.72%	$0	0.00%	$0	0.00%	$1,566,408	100.00%
Oakland	$2,225,868	11.45%	$7,858,487	40.41%	$1,643	0.01%	$1,566,343	8.06%	$2,379	0.01%	$7,326,968	37.68%	$462,987	2.38%	$0	0.00%	$0	0.00%	$19,444,674	100.00%
Ottawa	$433,552	12.85%	$2,054,682	60.92%	$0	0.00%	$205,924	6.11%	$8,143	0.24%	$668,902	19.83%	$1,488	0.04%	$0	0.00%	$0	0.00%	$3,372,691	100.00%
Pathways	$419,397	20.55%	$847,580	41.54%	$0	0.00%	$244,409	11.98%	$159	0.01%	$508,411	24.92%	$20,463	1.00%	$0	0.00%	$0	0.00%	$2,040,420	100.00%
Pines	$114,967	9.07%	$654,623	51.66%	$0	0.00%	$103,610	8.18%	$6,661	0.53%	$340,593	26.88%	$46,694	3.69%	$0	0.00%	$0	0.00%	$1,267,149	100.00%
Saginaw	$1,386,656	18.68%	$2,936,275	39.55%	$0	0.00%	$1,807,076	24.34%	$176,057	2.37%	$829,034	11.17%	$289,329	3.90%	$0	0.00%	$0	0.00%	$7,424,425	100.00%
Sanilac	$139,199	14.58%	$465,292	48.74%	$0	0.00%	$105,539	11.06%	$147	0.02%	$240,180	25.16%	$4,297	0.45%	$0	0.00%	$0	0.00%	$954,653	100.00%
Shiawassee	$352,122	18.69%	$800,997	42.52%	$0	0.00%	$112,391	5.97%	$2,678	0.14%	$549,223	29.15%	$66,580	3.53%	$0	0.00%	$0	0.00%	$1,883,992	100.00%
St. Clair	$671,704	13.14%	$1,718,712	33.62%	$0	0.00%	$397,001	7.77%	$304,842	5.96%	$1,703,150	33.32%	$315,993	6.18%	$0	0.00%	$144	0.00%	$5,111,546	100.00%
St. Joseph	$134,981	5.72%	$1,222,262	51.76%	$0	0.00%	$290,591	12.31%	$0	0.00%	$320,514	13.57%	$392,976	16.64%	$0	0.00%	$0	0.00%	$2,361,325	100.00%
Summit Pointe	$403,236	10.59%	$1,685,752	44.25%	$398	0.01%	$375,139	9.85%	$2,150	0.06%	$1,299,079	34.10%	$43,674	1.15%	$0	0.00%	$0	0.00%	$3,809,430	100.00%
Tuscola	$128,989	4.93%	$659,839	25.21%	$0	0.00%	$61,176	2.34%	$5,341	0.20%	$1,761,251	67.29%	$846	0.03%	$0	0.00%	$0	0.00%	$2,617,441	100.00%
Van Buren	$142,748	6.60%	$1,008,336	46.60%	$0	0.00%	$585,805	27.07%	$0	0.00%	$397,245	18.36%	$29,677	1.37%	$0	0.00%	$0	0.00%	$2,163,812	100.00%
Washtenaw	$1,508,350	31.68%	$1,202,438	25.25%	$0	0.00%	$716,736	15.05%	$1,886	0.04%	$1,234,508	25.93%	$97,510	2.05%	$0	0.00%	$0	0.00%	$4,761,427	100.00%
West Michigan	$240,691	15.41%	$576,229	36.89%	$0	0.00%	$398,564	25.51%	$0	0.00%	$296,898	19.01%	$49,721	3.18%	$0	0.00%	$0	0.00%	$1,562,103	100.00%
Woodlands	$203,321	26.75%	$252,300	33.19%	$0	0.00%	$119,244	15.69%	$9,463	1.24%	$169,077	22.24%	$6,795	0.89%	$0	0.00%	$0	0.00%	$760,200	100.00%
Statewide Total	$34,820,803	13.35%	$87,521,798	33.56%	$12,052	0.00%	$42,029,219	16.12%	$1,654,902	0.63%	$85,652,657	32.84%	$8,914,093	3.42%	$0	0.00%	$199,283	0.08%	$260,804,808	100.00%

1) The Costs for each category were derived from the FY 2018 Sub-Element Cost Reports.

Shaded boxes

2) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.

FY18 CMHSP Services Gross Cost by Persons with Intellectual/Devlopmental Disabilities Population

	Community Inpatient and Crisis		Outpatient Services		Assertive Community Treatment (ACT)		Case Management		Supports for Living		Family Caregiver Supports		Daytime Supports and Services		Other		Substance Use			
CMH Name	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost
Allegan	$52,279	0.37%	$2,558,871	18.19%	$3,650	0.03%	$1,057,241	7.52%	$7,841,276	55.75%	$372,115	2.65%	$2,178,748	15.49%	$0	0.00%	$0	0.00%	$14,064,180	100.00%
AuSable Valley	$41,895	0.27%	$2,546,013	16.26%	$7,047	0.05%	$2,333,609	14.90%	$7,679,460	49.05%	$132,010	0.84%	$2,916,615	18.63%	$0	0.00%	$0	0.00%	$15,656,649	100.00%
Barry	$13,476	0.24%	$978,280	17.52%	$0	0.00%	$536,787	9.61%	$3,026,902	54.19%	$82,018	1.47%	$947,881	16.97%	$0	0.00%	$0	0.00%	$5,585,344	100.00%
Bay-Arenac	$64,607	0.26%	$4,221,480	17.27%	$0	0.00%	$2,596,140	10.62%	$12,129,525	49.62%	$207,808	0.85%	$5,222,909	21.37%	$0	0.00%	$0	0.00%	$24,442,468	100.00%
Berrien	$62,468	0.22%	$5,314,693	18.42%	$117,572	0.41%	$3,800,650	13.18%	$15,115,129	52.40%	$445,407	1.54%	$3,989,314	13.83%	$0	0.00%	$0	0.00%	$28,845,233	100.00%
Clinton Eaton Ingham	$0	0.00%	$11,100,354	19.57%	$0	0.00%	$4,482,855	7.90%	$25,015,559	44.10%	$472,818	0.83%	$15,647,013	27.59%	$0	0.00%	$0	0.00%	$56,718,599	100.00%
CMH for Central Michigan	$121,070	0.21%	$4,384,705	7.67%	$25,868	0.05%	$3,680,352	6.44%	$32,882,057	57.51%	$1,174,878	2.05%	$14,909,075	26.07%	$0	0.00%	$0	0.00%	$57,178,004	100.00%
Copper Country	$23,343	0.26%	$1,151,446	12.95%	$86,164	0.97%	$731,890	8.23%	$4,332,689	48.72%	$81,749	0.92%	$2,485,637	27.95%	$0	0.00%	$0	0.00%	$8,892,919	100.00%
Detroit-Wayne	$3,636,044	1.07%	$57,341,112	16.83%	$0	0.00%	$32,287,178	9.48%	$169,212,469	49.67%	$7,049,925	2.07%	$71,168,432	20.89%	$0	0.00%	$0	0.00%	$340,695,161	100.00%
Genesee	$520,969	0.92%	$5,749,085	10.21%	$20,492	0.04%	$7,648,672	13.58%	$26,651,211	47.32%	$2,693,982	4.78%	$13,037,892	23.15%	$0	0.00%	$0	0.00%	$56,322,303	100.00%
Gogebic	$28,328	0.70%	$440,509	10.94%	$8,390	0.21%	$402,573	10.00%	$2,293,207	56.94%	$109,449	2.72%	$744,617	18.49%	$0	0.00%	$0	0.00%	$4,027,073	100.00%
Gratiot	$42,674	0.44%	$1,503,426	15.50%	$0	0.00%	$304,062	3.14%	$3,950,338	40.74%	$774,280	7.98%	$3,122,782	32.20%	$0	0.00%	$0	0.00%	$9,697,562	100.00%
Hiawatha	$17,339	0.22%	$509,352	6.52%	$599	0.01%	$635,787	8.14%	$5,419,829	69.41%	$30,774	0.39%	$1,194,926	15.30%	$0	0.00%	$0	0.00%	$7,808,607	100.00%
Huron	$10,553	0.26%	$218,568	5.49%	$1,312	0.03%	$363,070	9.12%	$1,555,512	39.05%	$35,770	0.90%	$1,798,272	45.15%	$0	0.00%	$0	0.00%	$3,983,058	100.00%
Ionia	$60,441	0.89%	$1,184,582	17.42%	$0	0.00%	$703,847	10.35%	$3,903,594	57.40%	$362,799	5.33%	$584,553	8.60%	$0	0.00%	$810	0.01%	$6,800,626	100.00%
Kalamazoo	$270,104	0.74%	$4,348,828	11.86%	$182,252	0.50%	$2,918,454	7.96%	$23,590,152	64.35%	$419,108	1.14%	$4,928,132	13.44%	$0	0.00%	$0	0.00%	$36,657,030	100.00%
Lapeer	$43,885	0.39%	$1,104,264	9.71%	$8,237	0.07%	$1,037,819	9.13%	$4,687,721	41.22%	$311,891	2.74%	$4,177,525	36.74%	$0	0.00%	$0	0.00%	$11,371,341	100.00%
Lenawee	$66,820	0.73%	$482,742	5.24%	$0	0.00%	$580,699	6.30%	$5,931,852	64.36%	$226,421	2.46%	$1,927,882	20.92%	$0	0.00%	$0	0.00%	$9,216,417	100.00%
LifeWays	$399,470	1.15%	$4,991,483	14.33%	$141,498	0.41%	$2,638,214	7.58%	$19,137,494	54.95%	$1,088,020	3.12%	$6,430,113	18.46%	$0	0.00%	$0	0.00%	$34,826,292	100.00%
Livingston	$107,833	0.56%	$4,240,622	22.00%	$33,875	0.18%	$1,113,761	5.78%	$10,279,740	53.33%	$737,817	3.83%	$2,752,190	14.28%	$0	0.00%	$8,290	0.04%	$19,274,128	100.00%
Macomb	$987,225	0.75%	$24,289,978	18.39%	$108,570	0.08%	$13,512,764	10.23%	$52,230,820	39.54%	$11,229,450	8.50%	$29,721,753	22.50%	$0	0.00%	$0	0.00%	$132,080,560	100.00%
Centra Wellness (Manistee-Benzie)	$32,139	0.42%	$805,896	10.50%	$29,777	0.39%	$511,116	6.66%	$3,975,903	51.81%	$156,097	2.03%	$2,163,790	28.19%	$0	0.00%	$0	0.00%	$7,674,718	100.00%
Monroe	$148,800	0.64%	$2,242,373	9.63%	$79,473	0.34%	$1,760,354	7.56%	$13,181,586	56.58%	$795,055	3.41%	$5,088,810	21.84%	$0	0.00%	$0	0.00%	$23,296,452	100.00%
Montcalm	$18,000	0.26%	$1,301,555	18.57%	$0	0.00%	$666,154	9.50%	$3,141,773	44.82%	$398,533	5.69%	$1,453,376	20.73%	$0	0.00%	$30,031	0.43%	$7,009,423	100.00%
HealthWest (Muskegon)	$337,435	0.92%	$3,948,271	10.73%	$0	0.00%	$4,120,060	11.20%	$21,358,537	58.05%	$862,729	2.34%	$6,146,241	16.70%	$0	0.00%	$21,604	0.06%	$36,794,877	100.00%
Network180	$798,958	0.98%	$17,566,864	21.45%	$88,230	0.11%	$8,387,417	10.24%	$40,931,088	49.98%	$2,181,603	2.66%	$11,902,953	14.53%	$0	0.00%	$36,194	0.04%	$81,893,307	100.00%
Newaygo	$6,636	0.16%	$179,768	4.42%	$0	0.00%	$455,896	11.21%	$2,478,046	60.93%	$36,602	0.90%	$910,160	22.38%	$0	0.00%	$0	0.00%	$4,067,108	100.00%
North Country	$225,768	0.74%	$1,867,201	6.15%	$4,559	0.02%	$1,787,574	5.89%	$20,082,478	66.17%	$270,852	0.89%	$6,111,777	20.14%	$0	0.00%	$0	0.00%	$30,350,208	100.00%
Northeast Michigan	$11,514	0.07%	$1,510,798	8.92%	$0	0.00%	$1,247,557	7.37%	$9,146,585	54.03%	$177,207	1.05%	$4,835,665	28.56%	$0	0.00%	$0	0.00%	$16,929,327	100.00%
Northern Lakes	$209,206	0.69%	$3,791,392	12.58%	$0	0.00%	$2,501,393	8.30%	$17,176,544	56.97%	$676,317	2.24%	$5,792,779	19.21%	$0	0.00%	$0	0.00%	$30,147,631	100.00%
Northpointe	$13,895	0.14%	$1,237,204	12.05%	$0	0.00%	$718,717	7.00%	$5,287,246	51.51%	$526,079	5.13%	$2,480,761	24.17%	$0	0.00%	$0	0.00%	$10,263,903	100.00%
Oakland	$384,337	0.26%	$8,505,467	5.86%	$0	0.00%	$15,253,114	10.51%	$82,615,772	56.95%	$4,572,078	3.15%	$33,741,376	23.26%	$0	0.00%	$4,540	0.00%	$145,076,684	100.00%
Ottawa	$173,642	0.79%	$2,287,565	10.42%	$0	0.00%	$2,119,465	9.65%	$12,994,958	59.19%	$326,028	1.49%	$4,052,197	18.46%	$0	0.00%	$0	0.00%	$21,953,856	100.00%
Pathways	$151,195	0.72%	$1,462,370	6.95%	$20,843	0.10%	$1,417,966	6.74%	$14,844,600	70.56%	$267,738	1.27%	$2,872,914	13.66%	$0	0.00%	$0	0.00%	$21,037,626	100.00%
Pines	$67,018	0.94%	$1,008,260	14.11%	$95,443	1.34%	$539,945	7.56%	$3,951,712	55.31%	$235,399	3.29%	$1,247,087	17.45%	$0	0.00%	$0	0.00%	$7,144,863	100.00%
Saginaw	$835,504	2.01%	$10,301,427	24.73%	$18,255	0.04%	$5,200,575	12.49%	$12,973,715	**31.15%**	$1,686,980	4.05%	$10,632,801	25.53%	$0	0.00%	$0	0.00%	$41,649,257	100.00%
Sanilac	$44,124	0.44%	$1,259,548	12.65%	$37,608	0.38%	$817,115	8.21%	$4,232,231	42.51%	$365,506	3.67%	$3,199,521	32.14%	$0	0.00%	$0	0.00%	$9,955,654	100.00%
Shiawassee	$46,860	0.42%	$1,281,467	11.48%	$17,509	0.16%	$754,895	6.76%	$3,390,851	**30.37%**	$115,548	1.03%	$5,558,861	49.78%	$0	0.00%	$0	0.00%	$11,165,990	100.00%
St. Clair	$216,962	0.68%	$2,845,896	8.89%	$10,226	0.03%	$1,279,888	4.00%	$14,242,261	44.49%	$630,312	1.97%	$12,783,610	39.94%	$0	0.00%	$815	0.00%	$32,009,970	100.00%
St. Joseph	$27,956	0.36%	$433,370	5.53%	$107,055	1.37%	$761,389	9.71%	$5,028,897	64.15%	$128,306	1.64%	$1,351,850	17.25%	$0	0.00%	$0	0.00%	$7,838,822	100.00%
Summit Pointe	$358,695	1.65%	$1,622,141	7.44%	$229,139	1.05%	$3,525,245	16.17%	$13,037,744	59.79%	$255,442	1.17%	$2,776,591	12.73%	$0	0.00%	$0	0.00%	$21,804,997	100.00%
Tuscola	$5,732	0.05%	$1,236,724	11.82%	$0	0.00%	$809,360	7.74%	$7,301,561	69.78%	$26,127	0.25%	$1,083,496	10.36%	$0	0.00%	$0	0.00%	$10,463,001	100.00%
Van Buren	$61,262	0.48%	$1,649,683	12.90%	$117,177	0.92%	$1,537,380	12.02%	$6,684,139	52.26%	$122,354	0.96%	$2,617,141	20.46%	$0	0.00%	$0	0.00%	$12,789,136	100.00%
Washtenaw	$362,518	0.77%	$4,004,642	8.48%	$85,670	0.18%	$3,112,945	6.60%	$29,827,679	63.19%	$763,134	1.62%	$9,043,177	19.16%	$0	0.00%	$0	0.00%	$47,199,765	100.00%
West Michigan	$32,001	0.30%	$1,269,185	11.97%	$8,063	0.08%	$699,938	6.60%	$5,528,696	52.16%	$232,668	2.20%	$2,828,210	26.68%	$0	0.00%	$0	0.00%	$10,598,761	100.00%
Woodlands	$12,948	0.18%	$383,478	5.30%	$0	0.00%	$666,907	9.22%	$4,084,179	56.45%	$158,601	2.19%	$1,929,364	26.67%	$0	0.00%	$0	0.00%	$7,235,477	100.00%
Statewide Total	**$11,153,928**	**0.72%**	**$212,662,939**	**13.80%**	**$1,694,551**	**0.11%**	**$144,018,789**	**9.35%**	**$794,365,319**	**51.57%**	**$44,005,786**	**2.86%**	**$332,490,769**	**21.58%**	**$0**	**0.00%**	**$102,284**	**0.01%**	**$1,540,494,366**	**100.00%**

1) The Costs for each category were derived from the FY 2018 Sub-Element Cost Reports.

Shaded boxes

2) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.

FY 2018 Statewide Cost Report for Adults with Mental Illness

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	8,071.00	92,883.00	$63,646,072.00
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	535.00	6,328.00	$2,080,095.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	1,074.00	11,173.00	$6,249,175.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	269.00	3,302.00	$877,249.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	9,033.00	81,333.00	$63,306,597.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	1,385.00	11,715.00	$5,484,997.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	2,357.00	22,422.00	$14,489,095.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	472.00	2,948.00	$1,139,395.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/IMD			PT68		0.00	0.00	$9,411,607.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/Acute Community			PT73		0.00	0.00	$3,741,606.00
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0.00	0.00	$0.00
ECT Anesthesia	0370				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	503.00	776.00	$148,691.00
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0.00	0.00	$0.00
ECT Recovery Room	0710				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0.00	0.00	$0.00
Crisis Observation Care	0762			Hour	0.00	0.00	$0.00
Additional Codes-ECT Facility Charge	0901			Encounter	29.00	355.00	$320,593.00
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	8.00	58.00	$4,602.00
Outpatient Partial Hospitalization	0912			Days	1,504.00	11,805.00	$2,972,852.00
Outpatient Partial Hospitalization	0913			Days	43.00	297.00	$129,371.00
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0.00	0.00	$0.00
Additional Codes-ECT Anesthesia		00104		Minutes	0.00	0.00	$0.00
Additional Codes-ECT Anesthesia	0901	00104		Minutes	3.00	13.00	$13,257.00
Crisis Residential Services		H0018		Days	5,063.00	41,857.00	$16,949,853.00
Crisis Intervention		H2011		15 Minutes	17,720.00	88,168.00	$11,144,105.00
Crisis Intervention		H2011	TJ	15 Minutes	5.00	19.00	$1,723.00
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	808.00	10,014.00	$2,016,422.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Intensive Crisis Stabilization-Enrolled Program		S9484	TJ	Hour	6.00	6.00	$2,348.00
COMMUNITY INPATIENT AND CRISIS							**$204,129,706.58**
Interactive Complexity - Add On Code		90785			97.00	214.00	$11,144.00
Assessment		90791		Encounter	8,037.00	9,134.00	$3,837,624.00
Assessment		90792		Encounter	20,624.00	22,494.00	$6,941,744.00
Mental Health: Outpatient Care		90832		30 Minutes	20,870.00	48,774.00	$3,885,631.00
Assessment		90833		30 Minutes	52.00	104.00	$3,545.00
Mental Health: Outpatient Care		90834		45 Minutes	27,459.00	111,098.00	$15,115,376.00
Assessment		90836		45 Minutes	35.00	48.00	$4,919.00
Mental Health: Outpatient Care		90837		60 Minutes	27,708.00	126,002.00	$22,641,041.00
Assessment		90838		60 Minutes	12.00	12.00	$3,108.00
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	663.00	850.00	$161,104.00
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	86.00	133.00	$14,238.00
Therapy-Family Therapy		90846		Encounter	77.00	136.00	$19,345.00
Therapy-Family Therapy		90847		Encounter	487.00	1,410.00	$223,673.00
Therapy-Family Therapy		90849		Encounter	2.00	8.00	$392.00
Therapy-Family Therapy		90849	HS	Encounter	0.00	0.00	$0.00
Therapy-Group Therapy		90853		Encounter	6,230.00	65,762.00	$4,769,756.00
Additional Codes-ECT Physician		90870		Encounter	18.00	115.00	$37,741.00
Additional Codes-ECT Physician	0901	90870		Encounter	1.00	11.00	$1,256.00
Assessments-Other		90887		Encounter	274.00	283.00	$23,891.00
Speech & Language Therapy		92507		Encounter	1.00	8.00	$1,501.00
Speech & Language Therapy		92508		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92521		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92522		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92523		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92524		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92526		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92607		First Hour	0.00	0.00	$0.00
Speech & Language Therapy		92608		Each Additional 30 Minutes	0.00	0.00	$0.00
Speech & Language Therapy		92609		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92610		Encounter	0.00	0.00	$0.00
Psychological Testing PSYCH/PHYS		96101		Per Hour	455.00	1,016.00	$398,544.00
Psychological Testing by Technician		96102		Per Hour	6.00	11.00	$1,337.00
Psychological Testing by Comp		96103		Per Hour	12.00	13.00	$1,659.00
Assessments-Other		96105		Encounter	0.00	0.00	$0.00
Assessments-Other		96110		Encounter	3.00	4.00	$692.00
Assessments-Other		96111		Encounter	2.00	2.00	$355.00
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	29.00	32.00	$919.00
Neuropsych test by Psych/Phys		96118		Per Hour	8.00	21.00	$2,519.00
Neuropsych test by Tech		96119		Per Hour	1.00	2.00	$0.00
Neuropsych test Admin w/Comp		96120		Per Hour	0.00	0.00	$0.00
Assessments - Other		96127			0.00	0.00	$0.00
Medication Administration		96372		Encounter	11,100.00	83,543.00	$7,094,328.00
Occupational or Physical Therapy		97110		15 Minutes	5.00	49.00	$4,957.00
Occupational or Physical Therapy		97112		15 Minutes	1.00	18.00	$2,587.00
Occupational or Physical Therapy		97113		15 Minutes	1.00	5.00	$693.00
Occupational or Physical Therapy		97116		15 Minutes	1.00	6.00	$831.00
Occupational or Physical Therapy		97124		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97140		15 Minutes	1.00	5.00	$693.00
Occupational or Physical Therapy		97150		Encounter	0.00	0.00	$0.00
Physical Therapy		97161		Encounter	1.00	1.00	$277.00
Physical Therapy		97162		Encounter	1.00	1.00	$277.00
Physical Therapy		97163		Encounter	2.00	2.00	$674.00
Physical Therapy		97164		Encounter	0.00	0.00	$0.00
Occupational Therapy		97165		Encounter	13.00	13.00	$2,707.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Occupational Therapy		97166		Encounter	31.00	31.00	$8,784.00
Occupational Therapy		97167		Encounter	52.00	54.00	$14,522.00
Occupational Therapy		97168		Encounter	8.00	8.00	$1,507.00
Occupational or Physical Therapy		97530		15 Minutes	88.00	3,096.00	$111,714.00
Occupational or Physical Therapy		97532		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97533		15 Minutes	1.00	4.00	$1,068.00
Occupational or Physical Therapy		97535		15 Minutes	8.00	60.00	$6,524.00
Occupational or Physical Therapy		97537		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97542		15 Minutes	2.00	14.00	$1,940.00
Occupational or Physical Therapy		97750		15 Minutes	1.00	1.00	$51.00
Occupational Therapy		97755		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97760		15 Minutes	0.00	0.00	$0.00
C/O for Orthotic/Prosth Use		97762		15 minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97763		15 Minutes	0.00	0.00	$0.00
Assessment or Health Services		97802		15 Minutes	168.00	673.00	$67,816.00
Assessment or Health Services		97803		15 Minutes	173.00	1,820.00	$191,212.00
Health Services		97804		30 Minutes	6.00	10.00	$839.00
New Patient Evaluation and Management		99201		Encounter	66.00	67.00	$10,615.00
New Patient Evaluation and Management		99202		Encounter	661.00	668.00	$147,539.00
New Patient Evaluation and Management		99203		Encounter	651.00	756.00	$187,253.00
New Patient Evaluation and Management		99204		Encounter	903.00	937.00	$258,550.00
New Patient Evaluation and Management		99205		Encounter	1,012.00	1,099.00	$387,562.00
Established Patient Evaluation and Management		99211		Encounter	3,274.00	6,505.00	$550,807.00
Established Patient Evaluation and Management		99212		Encounter	9,562.00	18,903.00	$1,688,537.00
Established Patient Evaluation and Management		99213		Encounter	53,024.00	181,176.00	$23,608,541.00
Established Patient Evaluation and Management		99214		Encounter	24,711.00	60,815.00	$13,847,552.00
Established Patient Evaluation and Management		99215		Encounter	3,690.00	5,100.00	$1,576,685.00
Additional Codes-Physician Services		99221		30 Minutes	234.00	247.00	$19,466.00
Additional Codes-Physician Services		99222		50 Minutes	467.00	503.00	$47,293.00
Additional Codes-Physician Services		99223		70 Minutes	340.00	375.00	$39,946.00
Additional Codes-Physician Services		99224		15 Minutes	0.00	0.00	$0.00
Additional Codes-Physician Services		99225		25 minutes	1.00	1.00	$97.00
Additional Codes-Physician Services		99226		35 Minutes	0.00	0.00	$0.00
Additional Codes-Physician Services		99231		15 Minutes	751.00	2,652.00	$153,664.00
Additional Codes-Physician Services		99232		25 minutes	1,083.00	6,716.00	$472,057.00
Additional Codes-Physician Services		99233		35 Minutes	529.00	1,408.00	$115,852.00
Additional Codes-Physician Services		99238		<= 30 Minutes	131.00	140.00	$7,556.00
Additional Codes-Physician Services		99239		> 30 Minutes	111.00	118.00	$11,902.00
Nursing Facility Services evaluation and management		99304		25 minutes	8.00	9.00	$993.00
Nursing Facility Services evaluation and management		99305		35 Minutes	19.00	21.00	$1,886.00
Nursing Facility Services evaluation and management		99306		45 Minutes	19.00	19.00	$1,665.00
Nursing Facility Services evaluation and management		99307		10 Minutes	48.00	66.00	$2,141.00
Nursing Facility Services evaluation and management		99308		15 Minutes	171.00	373.00	$17,564.00
Nursing Facility Services evaluation and management		99309		25 minutes	340.00	951.00	$63,012.00
Nursing Facility Services evaluation and management		99310		35 Minutes	181.00	440.00	$41,152.00
Assessment		99324		Encounter	0.00	0.00	$0.00
Assessment		99325		Encounter	0.00	0.00	$0.00
Assessment		99326		Encounter	0.00	0.00	$0.00
Assessment		99327		Encounter	3.00	3.00	$2,310.00
Assessment		99328		Encounter	2.00	2.00	$1,765.00
Assessment		99334		Encounter	22.00	33.00	$8,427.00
Assessment		99335		Encounter	49.00	107.00	$29,454.00
Assessment		99336		Encounter	47.00	62.00	$21,036.00
Assessment		99337		Encounter	1.00	1.00	$0.00
Assessment		99341		Encounter	0.00	0.00	$0.00
Assessment		99342		Encounter	0.00	0.00	$0.00
Assessment		99343		Encounter	0.00	0.00	$0.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Assessment		99344		Encounter	0.00	0.00	$0.00
Assessment		99345		Encounter	0.00	0.00	$0.00
Assessment		99347		Encounter	4.00	12.00	$11,777.00
Assessment		99348		Encounter	21.00	51.00	$8,785.00
Assessment		99349		Encounter	0.00	0.00	$0.00
Assessment		99350		Encounter	0.00	0.00	$0.00
Medication Administration		99506		Encounter	50.00	240.00	$25,081.00
Medication Management		99605		15 Minutes	0.00	0.00	$0.00
Occumpational Therapy		G0515		15 Minutes	0.00	0.00	$0.00
Assessment		H0002		Encounter	12,696.00	16,173.00	$3,266,134.00
Assessment		H0031		Encounter	61,858.00	90,713.00	$21,463,144.00
Assessment		H0031	HW	Encounter	101.00	106.00	$38,693.00
Health Services		H0034		15 Minutes	402.00	2,598.00	$518,063.00
Comprehensive Medication Services - EBP only		H2010		15 minutes	0.00	0.00	$0.00
Mental Health Therapy		H2027		15 Minutes	0.00	0.00	$0.00
Behavior Services		H2019		15 Minutes	1,113.00	48,247.00	$2,769,340.00
Behavior Services		H2019	TT	15 Minutes	901.00	83,134.00	$2,282,297.00
Telemedicine Facility Fee		Q3014	GT	Per Service	3,695.00	13,479.00	$313,383.00
Occupational or Physical Therapy		S8990		Encounter	0.00	0.00	$0.00
Health Services		S9445		Encounter	9,542.00	29,418.00	$2,455,913.00
Health Services		S9446		Encounter	261.00	1,915.00	$345,820.00
Health Services		S9470		Encounter	108.00	371.00	$104,790.00
Assessment		T1001		Encounter	14,349.00	15,175.00	$2,086,395.00
Health Services		T1002		Up to 15 min	12,144.00	55,377.00	$4,027,993.00
Assessments		T1023		Encounter	21,726.00	33,889.00	$18,552,817.00
Pharmacy (Drugs and Other Biologicals)					366.00	0.00	$52,215.00
Aggregate for 'J' Codes		ALL			3.00	0.00	$27,843.00
OUTPATIENT SERVICES							**$167,290,414.53**
ACT		H0039		15 Minutes	4,730.00	838,168.00	$54,766,194.00
ACT		H0039	TG	15 Minutes	669.00	47,926.00	$2,385,182.00
ASSERTIVE COMMUNITY TREATMENT (ACT)							**$57,151,376.22**
Treatment Planning		H0032		Encounter	47,113.00	84,395.00	$13,008,477.00
Monitoring of Treatment - Clinician		H0032	TS	Encounter	4,754.00	7,751.00	$1,302,810.00
Behavior Treatment Plan Review		H2000		Encounter	245.00	685.00	$77,595.00
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	168.00	993.00	$184,755.00
Wraparound		H2021		15 Minutes	37.00	3,050.00	$297,790.00
Wraparound		H2022		Days	20.00	285.00	$101,065.00
Wraparound (SED Waiver)		H2022	TT	Days	0.00	0.00	$0.00
Supports Coordination/Wrap Facilitation		T1016		15 minutes	11,827.00	160,943.00	$11,923,027.00
Targeted Case Management		T1017		15 minutes	60,087.00	1,720,539.00	$120,801,497.00
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	1,246.00	21,629.00	$1,751,285.00
CASE MANAGEMENT							**$149,448,300.26**
Enhanced Medical Equipment-Supplies		E1399		Items	9.00	11.00	$6,407.00
Community Living Supports in Independent living/own home		H0043		Per diem	2,602.00	260,715.00	$21,977,998.00
Community Living Supports in Independent living/own home		H0043	TF	Per diem	129.00	23,959.00	$2,954,408.00
Community Living Supports in Independent living/own home		H0043	TG	Per diem	85.00	17,701.00	$3,111,450.00
Community Living Supports in Independent living/own home		H0043	TT	Per diem	33.00	7,149.00	$1,114,524.00
Community Living Supports in Independent living/own home		H0043	TF/TT	Per diem	11.00	2,498.00	$462,023.00
Community Living Supports in Independent living/own home		H0043	TG/TT	Per diem	58.00	16,214.00	$2,823,837.00
Community Living Supports (Daily)		H2016		Per Diem	4,542.00	1,161,554.00	$135,366,279.00
Foster Care		S5140		Days	0.00	0.00	$0.00
Foster Care		S5145		Days	2.00	16.00	$5,968.00
Personal Emergency Response System (PERS)		S5160		Encounter	1.00	1.00	$59.00
Personal Emergency Response System (PERS)		S5161		Month	23.00	210.00	$281,565.00
Environmental Modification		S5165		Service	1.00	1.00	$315.00
Enhanced Medical Equipment-Supplies		S5199		Items	1.00	1.00	$112.00
Residential Room and Board		S9976		Days	2,211.00	43,722.00	$1,443,789.00

FY 2018 Statewide Cost Report for Adults with Mental Illness

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Private Duty Nursing		T1000		Up to 15 min	0.00	0.00	$0.00
Private Duty Nursing		T1000	TD	Up to 15 min	1.00	3,346.00	$35,521.00
Private Duty Nursing		T1000	TE	Up to 15 min	1.00	3,963.00	$35,754.00
Personal Care in Licensed Specialized Residential Setting		T1020		Days	3,455.00	828,078.00	$45,967,149.00
Enhanced Medical Supplies or Pharmacy		T1999		Items	86.00	2,386.00	$57,111.00
Fiscal Intermediary Services		T2025		Month	206.00	1,852.00	$259,139.00
Enhanced Medical Equipment-Supplies		T2028		Items	2.00	6.00	$1,413.00
Enhanced Medical Equipment-Supplies		T2029		Items	1.00	1.00	$153.00
Housing Assistance		T2038		Service	686.00	824.00	$1,190,912.00
Enhanced Medical Equipment-Supplies		T2039		Items	0.00	0.00	$0.00
Goods and Services		T5999	HK	Per Item	0.00	0.00	$0.00
Wraparound Services		T5999		Per Item	0.00	0.00	$0.00
SUPPORTS FOR LIVING							**$217,095,885.34**
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	99.00	695.00	$129,757.00
Prevention Services - Direct Model		H0025		Face to Face Contact	9.00	44.00	$8,444.00
Home Based Services		H0036		15 Minutes	795.00	72,281.00	$4,997,961.00
Home Based Services		H0036	ST	15 Minutes	10.00	518.00	$31,137.00
Respite		H0045		Days	50.00	1,112.00	$166,245.00
Home Based Services		H2033		15 Minutes	5.00	184.00	$19,013.00
Family Training - EBP		S5110		15 Minutes	39.00	759.00	$35,430.00
Family Training		S5111		Encounter	83.00	456.00	$92,196.00
Family Training		S5111	HA	Encounter	1.00	10.00	$1,879.00
Family Training (SED Waiver)		S5111	HM	Encounter	37.00	383.00	$111,998.00
Respite		S5150		15 Minutes	0.00	0.00	$0.00
Respite		S5151		Per Diem	1.00	3.00	$859.00
Prevention Services - Direct Model		S9482		15 Minutes	206.00	11,035.00	$772,369.00
Respite Care		T1005		15 Minutes	69.00	49,958.00	$194,768.00
Respite Care		T1005	TD	15 Minutes	0.00	0.00	$0.00
Respite Care		T1005	TE	15 Minutes	0.00	0.00	$0.00
Respite Care (Children's Waiver)		T1005	TT	15 minutes	2.00	114.00	$383.00
Family Psycho-Education - EBP		T1015		Encounter	64.00	136.00	$24,173.00
Prevention Services - Direct Model		T1027		15 minutes	15.00	398.00	$53,666.00
Prevention Services - Direct Model		T2024			1.00	19.00	$3,378.00
Respite Care		T2036		Per session. One night = one session	6.00	23.00	$3,136.00
Respite Care		T2037		Per session. One day/partial day = one session	0.00	0.00	$0.00
FAMILY/CAREGIVER SUPPORTS							**$6,646,790.93**
Transportation		A0080		Per mile	0.00	0.00	$0.00
Transportation		A0090		Per mile	0.00	0.00	$0.00
Transportation		A0100		Per one-way trip	113.00	152.00	$11,193.00
Transportation		A0110		Per one-way trip	0.00	0.00	$0.00
Transportation		A0120		Per one-way trip	0.00	0.00	$0.00
Transportation		A0130		Per one-way trip	0.00	0.00	$0.00
Transportation		A0140		Per one-way trip	0.00	0.00	$0.00
Transportation		A0170			0.00	0.00	$0.00
Additional Codes-Transportation		A0425		Per Mile	81.00	3,448.00	$29,957.00
Additional Codes-Transportation		A0427		Refer to code descriptions.	70.00	76.00	$22,755.00
Peer Directed and Operated Support Services		H0023		Encounter	445.00	21,990.00	$1,489,719.00
Peer Directed and Operated Support Services		H0038		15 minutes	15,721.00	1,004,942.00	$16,000,215.00
Peer Directed and Operated Support Services		H0038	TJ		24.00	530.00	$31,695.00
Peer Directed and Operated Support Services		NA			737.00	4,861.00	$1,949,333.00
Peer Directed and Operated Support Services		H0046		Encounter	2.00	10.00	$4,733.00
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	4,647.00	8,818,712.00	$16,478,443.00
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	10.00	19,944.00	$100,595.00
Community Living Supports (15 Minutes)		H2015		15 Minutes	5,672.00	1,586,189.00	$12,675,173.00
Community Living Supports (15 Minutes)		H2015	TT	15 Minutes	879.00	353,109.00	$1,982,316.00

FY 2018 Statewide Cost Report for Adults with Mental Illness

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Supported Employment Services		H2023		15 minutes	4,381.00	886,071.00	$11,438,157.00
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	3,459.00	3,816,386.00	$22,139,398.00
Transportation		S0209		Per Mile	1.00	1,633.00	$33,191.00
Transportation		S0215		Per Mile	0.00	0.00	$0.00
Transportation		T2001		Encounter	0.00	0.00	$0.00
Transportation		T2002		Per Diem	1.00	34.00	$618.00
Transportation		T2003		Encounter / Trip	1,295.00	2,871.00	$380,515.00
Transportation		T2004		Encounter	0.00	0.00	$0.00
Transportation		T2005		Encounter	0.00	0.00	$0.00
DAYTIME SUPPORTS AND SERVICES							**$84,768,007.19**
OTHER					4.00	0.00	**$2,610.57**
Drug Screen		80305		Encounter	0.00	0.00	$0.00
Druug Screen		80306		Encounter	0.00	0.00	$0.00
Drug Screen		80307		Encounter	0.00	0.00	$0.00
Interactive Complexity - Add On Code - SUD		90785	HF	Interactive Complexity	0.00	0.00	$0.00
Substance Abuse: Asssessment		90791	HF	Encounter	375.00	380.00	$83,472.00
Substance Abuse: Asssessment		90792	HF	Encounter	40.00	40.00	$6,155.00
Substance Abuse: Outpatient Care		90832	HF	30 Minutes	1.00	1.00	$58.00
Substance Abuse: Outpatient Care		90834	HF	45 Minutes	0.00	0.00	$0.00
Substance Abuse: Outpatient Care		90837	HF	60 Minutes	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853	HF	Encounter	8.00	38.00	$6,748.00
Substance Abuse: Acupuncture		97810		Encounter	57.00	292.00	$1,050.00
Substance Abuse: Acupuncture		97811		Encounter	0.00	0.00	$0.00
Substance Abuse: New Patient Evaluation and Management		99201	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: New Patient Evaluation and Management		99202	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Physician Evaluation		99203	HF	Encounter	5.00	7.00	$1,774.00
Substance Abuse: Physician Evaluation		99204	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Physician Evaluation		99205	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Established Patient Evaluation and Management		99211	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Established Patient Evaluation and Management		99212	HF	Encounter	12.00	14.00	$1,889.00
Substance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Established Patient Evaluation and Management		99214	HF	Encounter	0.00	0.00	$0.00

FY 2018 Statewide Cost Report for Adults with Mental Illness

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Substance Abuse: Established Patient Evaluation and Management		99215	HF	Encounter	3.00	3.00	$1,529.00
Substance Use Disorder: Physician Consultations		99241	HF	15 minutes	62.00	65.00	$9,029.00
Substance Use Disorder: Physician Consultations		99242	HF	30 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99243	HF	40 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99244	HF	60 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99245	HF	80 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99251	HF	20 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99252	HF	40 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99253	HF	55 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99254	HF	80 Minutes	1.00	1.00	$191.00
Substance Use Disorder: Physician Consultations		99255	HF	110 Minutes	0.00	0.00	$0.00
Substance Abuse: Transportation		A0100	HF	Per one-way trip	0.00	0.00	$0.00
Substance Abuse: Transportation		A0110	HF	Per one-way trip	0.00	0.00	$0.00
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0.00	0.00	$0.00
Substance Abuse: Individual Assessment		H0001		Encounter	2,430.00	3,183.00	$340,230.00
Substance Abuse: Laboratory		H0003		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	149.00	717.00	$20,591.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	1,760.00	14,193.00	$612,940.00
Substance Abuse: Case Management		H0006		Encounter	85.00	434.00	$29,973.00
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	799.00	3,530.00	$731,556.00
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0.00	0.00	$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0.00	0.00	$0.00
Substance Abuse: Outpatient Care	0906	H0015		Days	212.00	2,895.00	$383,463.00
Substance Abuse: Residential	1002	H0018	HF	Days	927.00	14,275.00	$1,429,289.00
Substance Abuse: Residential	1002	H0019	HF	Days	107.00	2,740.00	$177,599.00
Substance Abuse: Methadone		H0020		Encounter	1,384.00	310,565.00	$3,537,304.00
Substance Abuse: Early Intervention		H0022		Encounter	32.00	185.00	$11,029.00
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Pharmacological Support - Suboxone		H0033		Direct Observation Encounter	26.00	1,719.00	$95,074.00
Substance Abuse: Recovery Support Services		H0038	TF	15 Minutes	0.00	842.00	$133,065.00
Substance Abuse: Laboratory (cells now unlocked)		H0048		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	H0050		15 Minutes	0.00	0.00	$0.00
Substance Abuse: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	0.00	0.00	$0.00
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	125.00	3,266.00	$37,728.00
Substance Use Disorder: Recovery Housing		H2034		Days	22.00	193.00	$166,608.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	2,938.00	26,173.00	$2,482,752.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	84.00	3,070.00	$130,371.00
Substance Abuse Services: Transportation		S0215	HF	Per Mile	0.00	0.00	$0.00
Substance Abuse Services: Residential Room and Board		S9976	HF	Days	0.00	0.00	$0.00
Substance Abuse: Treatment Planning		T1007	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Child Sitting Services		T1009		Encounter	0.00	0.00	$0.00
Substance Abuse: Recovery Support Services		T1012		Encounter	1.00	2.00	$19.00
Substance Abuse Services: Transportation		T2001	HF	Encounter	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2002	HF	Per Diem	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2003	HF	Encounter / Trip	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2004	HF	Encounter	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2005	HF	Encounter	0.00	0.00	$0.00
SUBSTANCE USE SERVICES							**$10,431,487.23**

FY 2018 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	302.00	4,740.00	$4,057,792.00
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	117.00	2,062.00	$1,130,147.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	44.00	967.00	$504,880.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	10.00	106.00	$1,452.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	282.00	3,292.00	$2,571,148.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	45.00	685.00	$368,392.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	57.00	569.00	$391,851.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	21.00	214.00	$72,461.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/IMD			PT68		0.00	0.00	$18,078.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/Acute Community			PT73		0.00	0.00	$14,891.00
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0.00	0.00	$0.00
ECT Anesthesia	0370				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	9.00	11.00	$2,118.00
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0.00	0.00	$0.00
ECT Recovery Room	0710				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0.00	0.00	$0.00
Crisis Observation Care	0762			Hour	0.00	0.00	$0.00
Additional Codes-ECT Facility Charge	0901			Encounter	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0.00	0.00	$0.00
Outpatient Partial Hospitalization	0912			Days	123.00	1,118.00	$308,430.00
Outpatient Partial Hospitalization	0913			Days	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0.00	0.00	$0.00
Additional Codes-ECT Anesthesia		00104		Minutes	0.00	0.00	$0.00
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0.00	0.00	$0.00
Crisis Residential Services		H0018		Days	176.00	1,515.00	$670,621.00
Crisis Intervention		H2011		15 Minutes	917.00	5,999.00	$724,926.00
Crisis Intervention		H2011	TJ	15 Minutes	8.00	27.00	$3,012.00
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	137.00	811.00	$311,697.00
Intensive Crisis Stabilization-Enrolled Program		S9484	TJ	Hour	3.00	4.00	$2,032.00

FY 2018 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
COMMUNITY INPATIENT AND CRISIS							**$11,153,927.78**
ABA Behavior Identification Assessment		0359T	U5	Encounter	4,318.00	6,638.00	$3,149,299.00
ABA Behavioral Follow-up Assessment		0362T	U5	First 30 Minutes	267.00	588.00	$46,288.00
ABA Behavioral Follow-up Assessment		0363T	U5	Each Additional 30 Minutes	236.00	1,665.00	$125,891.00
ABA Adaptive Treatment		0364T	U5	First 30 Minutes	4,875.00	522,456.00	$16,242,044.00
ABA Adaptive Treatment		0365T	U5	Each Additional 30 Minutes	4,914.00	3,348,755.00	$100,756,435.00
ABA Group Adaptive Behavior Treatment		0366T	U5	First 30 Minutes	261.00	12,325.00	$391,124.00
ABA Group Adaptive Behavior Treatment		0367T	U5	Each Additional 30 Minutes	229.00	9,921.00	$203,566.00
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		0368T	U5	First 30 Minutes	4,726.00	140,010.00	$9,159,015.00
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		0369T	U5	Each Additional 30 Minutes	4,722.00	320,028.00	$20,375,509.00
ABA Family Behavior Treatment Guidance		0370T	U5	Encounter	3,987.00	28,516.00	$3,567,575.00
ABA Family Behavior Treatment Guidance		0371T	U5	Encounter	68.00	167.00	$14,050.00
ABA Adaptive Behavior Treatment Social Skills Group		0372T	U5	Encounter	80.00	804.00	$53,642.00
ABA Exposure Adaptive Behavior Treatment		0373T	U5	First 60 Minutes	107.00	7,543.00	$872,842.00
ABA Exposure Adaptive Behavior Treatment		0374T	U5	Each Additional 30 Minutes	105.00	37,410.00	$2,204,472.00
Interactive Complexity - Add On Code		90785			141.00	548.00	$44,662.00
Assessment for Autism		90785	U5		0.00	0.00	$0.00
Assessment		90791		Encounter	698.00	712.00	$350,426.00
Assessment for Autism		90791	U5	Encounter	7.00	7.00	$2,508.00
Assessment		90792		Encounter	2,115.00	2,196.00	$770,736.00
Assessment for Autism		90792	U5	Encounter	3.00	3.00	$2,141.00
Mental Health: Outpatient Care		90832		30 Minutes	2,077.00	8,152.00	$637,227.00
Assessment		90833		30 Minutes	3.00	3.00	$576.00
Mental Health: Outpatient Care		90834		45 Minutes	3,256.00	18,214.00	$2,011,478.00
Assessment		90836		45 Minutes	3.00	4.00	$949.00
Mental Health: Outpatient Care		90837		60 Minutes	2,533.00	14,950.00	$2,746,345.00
Assessment		90838		60 Minutes	0.00	0.00	$0.00
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	58.00	77.00	$14,930.00
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	8.00	20.00	$1,384.00
Therapy-Family Therapy		90846		Encounter	472.00	1,310.00	$260,964.00
Therapy-Family Therapy		90847		Encounter	1,400.00	7,171.00	$969,490.00
Therapy-Family Therapy		90849		Encounter	17.00	88.00	$39,367.00
Therapy-Family Therapy		90849	HS	Encounter	13.00	37.00	$740.00
Therapy-Group Therapy		90853		Encounter	489.00	4,793.00	$369,709.00
Additional Codes-ECT Physician		90870		Encounter	3.00	96.00	$100,748.00
Additional Codes-ECT Physician	0901	90870		Encounter	0.00	0.00	$0.00
Assessments-Other		90887		Encounter	222.00	234.00	$23,982.00
Speech & Language Therapy		92507		Encounter	1,727.00	43,159.00	$3,634,416.00
Speech & Language Therapy		92508		Encounter	31.00	221.00	$5,008.00
Speech & Language Therapy		92521		Encounter	6.00	6.00	$1,617.00
Speech & Language Therapy		92522		Encounter	37.00	38.00	$9,923.00
Speech & Language Therapy		92523		Encounter	1,370.00	1,462.00	$250,818.00
Speech & Language Therapy		92524		Encounter	11.00	71.00	$6,253.00
Speech & Language Therapy		92526		Encounter	112.00	625.00	$63,638.00
Speech & Language Therapy		92607		First Hour	11.00	11.00	$935.00
Speech & Language Therapy		92608		Each Additional 30 Minutes	2.00	3.00	$93.00
Speech & Language Therapy		92609		Encounter	24.00	156.00	$12,681.00
Speech & Language Therapy		92610		Encounter	249.00	258.00	$61,472.00
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92626		First Hour	0.00	0.00	$0.00
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92627		Each Additional 15 Minutes	0.00	0.00	$0.00
Auditory Rehabilitation Preling Hearing Loss (Children's Waiver)		92630		Encounter	0.00	0.00	$0.00
Auditory Rehabilitation; Post-Lingual Hearing Loss (Children's Waiver)		92633		Encounter	0.00	0.00	$0.00
Psychological Testing PSYCH/PHYS		96101		Per Hour	1,583.00	5,498.00	$967,940.00
Assessment for Autism		96101	U5	Hour	1,101.00	3,190.00	$696,186.00
Psychological Testing by Technician		96102		Per Hour	10.00	36.00	$2,274.00
Assessment for Autism		96102	U5	Hour	28.00	112.00	$17,060.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Psychological Testing by Comp		96103		Per Hour	1.00	1.00	$157.00
Assessments-Other		96105		Encounter	0.00	0.00	$0.00
Assessments-Other		96110		Encounter	95.00	98.00	$38,855.00
Assessments-Other		96111		Encounter	45.00	57.00	$29,965.00
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	1.00	1.00	$92.00
Neuropsych test by Psych/Phys		96118		Per Hour	16.00	47.00	$5,582.00
Assessment for Autism		96118	U5	Hour	234.00	1,098.00	$150,300.00
Neuropsych test by Tech		96119		Per Hour	1.00	3.00	$398.00
Assessment for Autism		96119	U5	Hour	4.00	12.00	$1,486.00
Neuropsych test Admin w/Comp		96120		Per Hour	0.00	0.00	$0.00
Assessments - Other		96127			0.00	0.00	$0.00
Medication Administration		96372		Encounter	830.00	7,552.00	$746,930.00
Occupational or Physical Therapy		97110		15 Minutes	1,466.00	89,435.00	$2,350,185.00
Occupational or Physical Therapy		97112		15 Minutes	144.00	4,474.00	$173,667.00
Occupational or Physical Therapy		97113		15 Minutes	2.00	89.00	$2,680.00
Occupational or Physical Therapy		97116		15 Minutes	35.00	484.00	$29,470.00
Occupational or Physical Therapy		97124		15 Minutes	32.00	2,372.00	$58,120.00
Occupational or Physical Therapy		97140		15 Minutes	48.00	2,537.00	$93,912.00
Occupational or Physical Therapy		97150		Encounter	3.00	12.00	$3,304.00
Physical Therapy		97161		Encounter	70.00	73.00	$15,834.00
Physical Therapy		97162		Encounter	150.00	160.00	$37,289.00
Physical Therapy		97163		Encounter	210.00	230.00	$57,403.00
Physical Therapy		97164		Encounter	38.00	40.00	$6,167.00
Occupational Therapy		97165		Encounter	688.00	716.00	$209,120.00
Occupational Therapy		97166		Encounter	1,372.00	1,436.00	$318,703.00
Occupational Therapy		97167		Encounter	508.00	569.00	$233,168.00
Occupational Therapy		97168		Encounter	674.00	728.00	$130,585.00
Occupational or Physical Therapy		97530		15 Minutes	1,173.00	81,753.00	$2,942,529.00
Occupational or Physical Therapy		97532		15 Minutes	1.00	2.00	$70.00
Occupational or Physical Therapy		97533		15 Minutes	224.00	8,935.00	$429,432.00
Occupational or Physical Therapy		97535		15 Minutes	277.00	2,575.00	$177,142.00
Occupational or Physical Therapy		97537		15 Minutes	3.00	280.00	$5,900.00
Occupational or Physical Therapy		97542		15 Minutes	101.00	438.00	$28,284.00
Occupational or Physical Therapy		97750		15 Minutes	25.00	79.00	$3,759.00
Occupational Therapy		97755		15 Minutes	55.00	184.00	$15,398.00
Occupational or Physical Therapy		97760		15 Minutes	1.00	1.00	$46.00
Prosthetic Training (Children's Waiver)		97761		15 Minutes	1.00	2.00	$12.00
C/O for Orthotic/Prosth Use		97762		15 minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97763		15 Minutes	0.00	0.00	$0.00
Assessment or Health Services		97802		15 Minutes	511.00	1,768.00	$202,303.00
Assessment or Health Services		97803		15 Minutes	543.00	2,367.00	$186,682.00
Health Services		97804		30 Minutes	1.00	1.00	$773.00
New Patient Evaluation and Management		99201		Encounter	2.00	4.00	$533.00
New Patient Evaluation and Management		99202		Encounter	18.00	20.00	$3,155.00
New Patient Evaluation and Management		99203		Encounter	56.00	79.00	$25,415.00
New Patient Evaluation and Management		99204		Encounter	43.00	128.00	$76,880.00
New Patient Evaluation and Management		99205		Encounter	91.00	288.00	$231,577.00
Established Patient Evaluation and Management		99211		Encounter	453.00	780.00	$88,688.00
Established Patient Evaluation and Management		99212		Encounter	2,908.00	7,564.00	$933,902.00
Established Patient Evaluation and Management		99213		Encounter	8,455.00	24,539.00	$3,945,681.00
Established Patient Evaluation and Management		99214		Encounter	7,273.00	22,187.00	$4,729,082.00
Established Patient Evaluation and Management		99215		Encounter	1,165.00	2,158.00	$705,572.00
Additional Codes-Physician Services		99221		30 Minutes	5.00	5.00	$497.00
Additional Codes-Physician Services		99222		50 Minutes	10.00	10.00	$692.00
Additional Codes-Physician Services		99223		70 Minutes	12.00	13.00	$1,518.00
Additional Codes-Physician Services		99224		15 Minutes	0.00	0.00	$0.00
Additional Codes-Physician Services		99225		25 minutes	0.00	0.00	$0.00
Additional Codes-Physician Services		99226		35 Minutes	0.00	0.00	$0.00
Additional Codes-Physician Services		99231		15 Minutes	22.00	114.00	$4,199.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Additional Codes-Physician Services		99232		25 minutes	24.00	113.00	$7,828.00
Additional Codes-Physician Services		99233		35 Minutes	18.00	67.00	$4,203.00
Additional Codes-Physician Services		99238		<= 30 Minutes	1.00	1.00	$70.00
Additional Codes-Physician Services		99239		> 30 Minutes	7.00	7.00	$555.00
Nursing Facility Services evaluation and management		99304		25 minutes	1.00	1.00	$98.00
Nursing Facility Services evaluation and management		99305		35 Minutes	3.00	3.00	$140.00
Nursing Facility Services evaluation and management		99306		45 Minutes	4.00	4.00	$689.00
Nursing Facility Services evaluation and management		99307		10 Minutes	8.00	13.00	$571.00
Nursing Facility Services evaluation and management		99308		15 Minutes	28.00	62.00	$3,013.00
Nursing Facility Services evaluation and management		99309		25 minutes	35.00	72.00	$6,174.00
Nursing Facility Services evaluation and management		99310		35 Minutes	8.00	16.00	$2,578.00
Assessment		99324		Encounter	0.00	0.00	$0.00
Assessment		99325		Encounter	2.00	2.00	$227.00
Assessment		99326		Encounter	0.00	0.00	$0.00
Assessment		99327		Encounter	1.00	1.00	$515.00
Assessment		99328		Encounter	0.00	0.00	$0.00
Assessment		99334		Encounter	28.00	68.00	$6,435.00
Assessment		99335		Encounter	9.00	16.00	$2,867.00
Assessment		99336		Encounter	9.00	20.00	$4,790.00
Assessment		99337		Encounter	0.00	0.00	$0.00
Assessment		99341		Encounter	0.00	0.00	$0.00
Assessment		99342		Encounter	0.00	0.00	$0.00
Assessment		99343		Encounter	0.00	0.00	$0.00
Assessment		99344		Encounter	0.00	0.00	$0.00
Assessment		99345		Encounter	0.00	0.00	$0.00
Assessment		99347		Encounter	1.00	1.00	$274.00
Assessment		99348		Encounter	3.00	4.00	$1,683.00
Assessment		99349		Encounter	4.00	9.00	$1,839.00
Assessment		99350		Encounter	0.00	0.00	$0.00
Medication Administration		99506		Encounter	6.00	18.00	$1,136.00
Medication Management		99605		15 Minutes	0.00	0.00	$0.00
Occupational Therapy		G0515		15 Minutes	0.00	0.00	$0.00
Assessment		H0002		Encounter	1,323.00	2,002.00	$529,608.00
Assessment		H0031		Encounter	15,723.00	18,928.00	$6,203,730.00
Assessment for Autism		H0031	U5	Encounter	3,996.00	4,778.00	$3,727,089.00
Assessment		H0031	HW	Encounter	6,511.00	7,144.00	$4,165,174.00
Health Services		H0034		15 Minutes	37.00	206.00	$129,856.00
Comprehensive Medication Services - EBP only		H2010		15 minutes	0.00	0.00	$0.00
Behavior Services		H2019		15 Minutes	32.00	2,166.00	$99,272.00
Behavior Services		H2019	TT	15 Minutes	21.00	2,466.00	$74,833.00
Mental Health Therapy		H2027		15 Minutes	0.00	0.00	$0.00
Telemedicine Facility Fee		Q3014	GT	Per Service	804.00	3,036.00	$104,182.00
Occupational or Physical Therapy		S8990		Encounter	10.00	375.00	$35,129.00
Health Services		S9445		Encounter	1,532.00	3,757.00	$412,111.00
Health Services		S9446		Encounter	52.00	770.00	$312,396.00
Health Services		S9470		Encounter	229.00	1,050.00	$327,939.00
Assessment		T1001		Encounter	3,745.00	4,023.00	$1,341,682.00
Health Services		T1002		Up to 15 min	3,113.00	28,964.00	$3,433,045.00
Assessments		T1023		Encounter	972.00	2,091.00	$1,047,371.00
Pharmacy (Drugs and Other Biologicals)					5.00	0.00	$316.00
Aggregate for 'J' Codes		ALL			0.00	0.00	$0.00
OUTPATIENT SERVICES							**$212,662,939.24**
ACT		H0039		15 Minutes	137.00	23,015.00	$1,653,738.00
ACT		H0039	TG	15 Minutes	14.00	931.00	$40,814.00
ASSERTIVE COMMUNITY TREATMENT (ACT)							**$1,694,551.44**
Treatment Planning		H0032		Encounter	10,808.00	27,108.00	$5,689,921.00
Monitoring of Treatment - Clinician		H0032	TS	Encounter	5,663.00	25,786.00	$5,973,527.00
Behavior Treatment Plan Review		H2000		Encounter	1,620.00	4,910.00	$678,971.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	1,755.00	9,615.00	$1,594,076.00
Wraparound		H2021		15 Minutes	148.00	9,464.00	$798,477.00
Supports Coordination/Wrap Facilitation		T1016		15 minutes	39,787.00	1,203,819.00	$105,385,739.00
Targeted Case Management		T1017		15 minutes	10,073.00	268,476.00	$22,166,514.00
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	318.00	6,680.00	$459,722.00
Targeted Case Management (Children's Waiver)		T2023		Month	355.00	3,328.00	$1,271,844.00
CASE MANAGEMENT							**$144,018,789.39**
Enhanced Medical Equipment-Supplies		E1399		Items	487.00	824.00	$475,560.00
Community Living Supports in Independent living/own home		H0043		Per diem	2,171.00	540,392.00	$78,351,445.00
Community Living Supports in Independent living/own home		H0043	TF	Per diem	1,644.00	363,931.00	$52,915,548.00
Community Living Supports in Independent living/own home		H0043	TG	Per diem	1,437.00	326,644.00	$78,380,876.00
Community Living Supports in Independent living/own home		H0043	TT	Per diem	236.00	67,927.00	$12,686,418.00
Community Living Supports in Independent living/own home		H0043	TF/TT	Per diem	213.00	44,906.00	$5,312,640.00
Community Living Supports in Independent living/own home		H0043	TG/TT	Per diem	637.00	195,243.00	$36,472,130.00
Community Living Supports (Daily)		H2016		Per Diem	8,438.00	2,657,320.00	$343,660,768.00
Repair/Svc DME Non-Oxygen Equipment (Children's Waiver)		K0739		15 Minutes	0.00	0.00	$0.00
Home Care Training, Non-Family (Children's Waiver)		S5116		Encounter	150.00	396.00	$101,522.00
Foster Care		S5140		Days	0.00	0.00	$0.00
Foster Care		S5145		Days	6.00	487.00	$176,723.00
Personal Emergency Response System (PERS)		S5160		Encounter	14.00	23.00	$6,549.00
Personal Emergency Response System (PERS)		S5161		Month	262.00	2,563.00	$3,079,669.00
Environmental Modification		S5165		Service	98.00	126.00	$902,810.00
Enhanced Medical Equipment-Supplies		S5199		Items	109.00	255.00	$79,776.00
Private Duty Nursing	0582	S9123		Hour	9.00	13,193.00	$561,745.00
Private Duty Nursing		S9123		Hour	8.00	11,829.00	$475,916.00
Private Duty Nursing		S9123	TT	Hour	0.00	0.00	$0.00
Private Duty Nursing	0582	S9124		Hour	11.00	21,878.00	$716,028.00
Private Duty Nursing		S9124		Hour	9.00	16,035.00	$560,958.00
Private Duty Nursing		S9124	TT	Hour	0.00	0.00	$0.00
Residential Room and Board		S9976		Days	341.00	94,650.00	$2,404,928.00
Private Duty Nursing		T1000		Up to 15 min	18.00	178,222.00	$1,490,330.00
Private Duty Nursing		T1000	TD	Up to 15 min	39.00	254,251.00	$2,828,904.00
Private Duty Nursing		T1000	TE	Up to 15 min	39.00	279,192.00	$2,368,907.00
Personal Care in Licensed Specialized Residential Setting		T1020		Days	8,287.00	2,605,520.00	$161,087,015.00
Enhanced Medical Supplies or Pharmacy		T1999		Items	993.00	12,349.00	$590,871.00
Fiscal Intermediary Services		T2025		Month	8,390.00	83,146.00	$8,121,770.00
Enhanced Medical Equipment-Supplies		T2028		Items	114.00	388.00	$96,177.00
Enhanced Medical Equipment-Supplies		T2029		Items	87.00	289.00	$54,923.00
Housing Assistance		T2038		Service	59.00	96.00	$158,963.00
Enhanced Medical Equipment-Supplies		T2039		Items	30.00	36.00	$240,941.00
Goods and Services		T5999	HK	Per Item	2.00	4.00	$3,867.00
Wraparound Services		T5999		Per Item	1.00	1.00	$640.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
SUPPORTS FOR LIVING							**$794,365,319.16**
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	3.00	28.00	$5,318.00
Prevention Services - Direct Model		H0025		Face to Face Contact	29.00	118.00	$26,430.00
Home Based Services		H0036		15 Minutes	624.00	65,996.00	$3,850,684.00
Home Based Services		H0036	ST	15 Minutes	4.00	58.00	$4,215.00
Respite		H0045		Days	1,011.00	12,220.00	$2,183,614.00
Home Based Services		H2033		15 Minutes	9.00	733.00	$61,383.00
Family Training - EBP		S5110		15 Minutes	3.00	26.00	$2,091.00
Family Training		S5111		Encounter	2,199.00	17,990.00	$2,008,255.00
Family Training		S5111	HA	Encounter	21.00	160.00	$29,515.00
Family Training (SED Waiver)		S5111	HM	Encounter	330.00	4,698.00	$946,215.00
Respite		S5150		15 Minutes	0.00	0.00	$0.00
Respite		S5151		Per Diem	632.00	8,457.00	$865,974.00
Prevention Services - Direct Model		S9482		15 Minutes	83.00	4,204.00	$224,244.00
Respite Care		T1005		15 Minutes	7,843.00	7,815,602.00	$29,363,501.00
Respite Care		T1005	TD	15 Minutes	23.00	34,573.00	$381,479.00
Respite Care		T1005	TE	15 Minutes	76.00	282,991.00	$2,221,803.00
Respite Care (Children's Waiver)		T1005	TT	15 minutes	329.00	361,004.00	$1,051,292.00
Family Psycho-Education - EBP		T1015		Encounter	2.00	3.00	$770.00
Prevention Services - Direct Model		T1027		15 minutes	2.00	75.00	$12,213.00
Prevention Services - Direct Model		T2024			0.00	0.00	$0.00
Respite Care		T2036		Per session. One night = one session	687.00	5,243.00	$631,690.00
Respite Care		T2037		Per session. One day/partial day = one session	230.00	3,198.00	$135,101.00
FAMILY/CAREGIVER SUPPORTS							**$44,005,785.72**
Transportation		A0080		Per mile	0.00	0.00	$0.00
Transportation		A0090		Per mile	3.00	3,850.00	$2,163.00
Transportation		A0100		Per one-way trip	0.00	0.00	$0.00
Transportation		A0110		Per one-way trip	4.00	6,258.00	$3,509.00
Transportation		A0120		Per one-way trip	450.00	12,310.00	$419,738.00
Transportation		A0130		Per one-way trip	2.00	221.00	$9,116.00
Transportation		A0140		Per one-way trip	0.00	0.00	$0.00
Transportation		A0170			2.00	25.00	$8,942.00
Additional Codes-Transportation		A0425		Per Mile	2.00	142.00	$638.00
Additional Codes-Transportation		A0427		Refer to code descriptions.	0.00	0.00	$0.00
Activity Therapy (Children's Waiver)		G0176		Encounter	146.00	5,283.00	$360,195.00
Peer Directed and Operated Support Services		H0023		Encounter	78.00	4,140.00	$214,576.00
Peer Directed and Operated Support Services		H0038		15 minutes	485.00	32,979.00	$1,180,684.00
Peer Directed and Operated Support Services		H0038	TJ		17.00	549.00	$30,682.00
Peer Directed and Operated Support Services		NA			0.00	0.00	$0.00
Peer Directed and Operated Support Services		H0046		Encounter	292.00	5,202.00	$175,183.00
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	10,140.00	22,737,664.00	$85,129,265.00
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	2,711.00	7,009,597.00	$29,139,775.00
Community Living Supports (15 Minutes)		H2015		15 Minutes	12,142.00	32,125,344.00	$146,737,504.00
Community Living Supports (15 Minutes)		H2015	TT	15 Minutes	4,592.00	8,118,112.00	$36,524,875.00
Supported Employment Services		H2023		15 minutes	4,472.00	3,773,619.00	$25,467,181.00
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	340.00	480,480.00	$2,909,128.00
Transportation		S0209		Per Mile	0.00	0.00	$0.00
Transportation		S0215		Per Mile	13.00	1,459.00	$1,835.00
Transportation		T2001		Encounter	2.00	858.00	$7,149.00
Transportation		T2002		Per Diem	5.00	607.00	$15,998.00
Transportation		T2003		Encounter / Trip	180.00	38,398.00	$322,694.00
Transportation		T2004		Encounter	0.00	0.00	$0.00
Transportation		T2005		Encounter	0.00	0.00	$0.00
Out of Home Prevocational Service		T2015		Hour	394.00	265,238.00	$3,829,939.00

FY 2018 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
DAYTIME SUPPORTS AND SERVICES							**$332,490,768.99**
OTHER					0.00	0.00	**$0.00**
Drug Screen		80305		Encounter	0.00	0.00	$0.00
Drug Screen		80306		Encounter	0.00	0.00	$0.00
Drug Screen		80307		Encounter	0.00	0.00	$0.00
Interactive Complexity - Add On Code - SUD		90785	HF	Interactive Complexity	0.00	0.00	$0.00
Substance Use: Assessment		90791	HF	Encounter	96.00	97.00	$21,604.00
Substance Use: Assessment		90792	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Care		90832	HF	30 Minutes	0.00	0.00	$0.00
Substance Abuse: Outpatient Care		90834	HF	45 Minutes	0.00	0.00	$0.00
Substance Abuse: Outpatient Care		90837	HF	60 Minutes	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847	HF	Encounter	7.00	36.00	$8,290.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Acupuncture		97810		Encounter	0.00	0.00	$0.00
Substance Abuse: Acupuncture		97811		Encounter	0.00	0.00	$0.00
Substance Abuse: New Patient Evaluation and Management		99201	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: New Patient Evaluation and Management		99202	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Physician Evaluation		99203	HF	Encounter	5.00	5.00	$815.00
Substance Abuse: Physician Evaluation		99204	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Physician Evaluation		99205	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Established Patient Evaluation and Management		99211	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Established Patient Evaluation and Management		99212	HF	Encounter	6.00	6.00	$810.00
Substance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Established Patient Evaluation and Management		99214	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Established Patient Evaluation and Management		99215	HF	Encounter	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99241	HF	15 minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99242	HF	30 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99243	HF	40 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99244	HF	60 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99245	HF	80 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99251	HF	20 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99252	HF	40 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99253	HF	55 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99254	HF	80 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99255	HF	110 Minutes	0.00	0.00	$0.00
Substance Abuse: Transportation		A0100		Per one-way trip	0.00	0.00	$0.00
Substance Abuse: Transportation		A0110	HF	Per one-way trip	0.00	0.00	$0.00
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0.00	0.00	$0.00
Substance Abuse: Individual Assessment		H0001		Encounter	1.00	1.00	$94.00
Substance Abuse: Laboratory		H0003		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	1.00	12.00	$518.00
Substance Abuse: Case Management		H0006		Encounter	0.00	0.00	$0.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	1.00	3.00	$622.00
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0.00	0.00	$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0.00	0.00	$0.00
Substance Abuse: Outpatient Care	0906	H0015		Days	0.00	0.00	$0.00
Substance Abuse: Residential	1002	H0018	HF	Days	1.00	26.00	$2,546.00
Substance Abuse: Residential	1002	H0019	HF	Days	0.00	0.00	$0.00
Substance Abuse: Methadone		H0020		Encounter	0.00	0.00	$0.00
Substance Abuse: Early Intervention		H0022		Encounter	0.00	0.00	$0.00
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Pharmacological Support - Suboxone		H0033		Direct Observation Encounter	0.00	0.00	$0.00
Substance Abuse: Recovery Support Services		H0038	TF	15 Minutes	0.00	181.00	$36,194.00
Substance Abuse: Laboratory (cells now unlocked)		H0048		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0915, 0916, 0919	H0050		15 Minutes	0.00	0.00	$0.00
Substance Abuse: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	0.00	0.00	$0.00
Substance Abuse Services: Outpatient Care	0915, 0916, 0919	H2027	HF	15 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Recovery Housing		H2034		Days	42.00	349.00	$30,031.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	1.00	8.00	$759.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	0.00	0.00	$0.00
Substance Abuse Services: Transportation		S0215	HF	Per Mile	0.00	0.00	$0.00
Substance Abuse Services: Residential Room and Board		S9976	HF	Days	0.00	0.00	$0.00
Substance Abuse: Treatment Planning		T1007	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Child Sitting Services		T1009		Encounter	0.00	0.00	$0.00
Substance Abuse: Recovery Support Services		T1012		Encounter	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2001	HF	Encounter	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2002	HF	Per Diem	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2003	HF	Encounter / Trip	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2004	HF	Encounter	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2005	HF	Encounter	0.00	0.00	$0.00
SUBSTANCE USE SERVICES							**$102,284.20**

FY 2018 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	2,036.00	20,233.00	$15,558,028.00
Local Psychiatric Hospital/IMD PT68 bundled per diem	0100		PT68	Day	101.00	796.00	$404,387.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	321.00	2,916.00	$1,788,983.00
Local Psychiatric Hospital/IMD PT68 physician costs excluded	0114, 0124, 0134, 0154		PT68	Day	41.00	444.00	$106,849.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	695.00	6,139.00	$5,311,790.00
Local Psychiatric Hospital - Acute Community PT73 bundled per diem	0100		PT73	Day	54.00	351.00	$269,193.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	137.00	1,033.00	$806,945.00
Local Psychiatric Hospital - Acute Community PT73 physician costs excluded	0114, 0124, 0134, 0154		PT73	Day	10.00	79.00	$45,205.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/IMD			PT68		0.00	0.00	$291,527.00
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/Acute Community			PT73		0.00	0.00	$49,790.00
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0.00	0.00	$0.00
ECT Anesthesia	0370				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0.00	0.00	$0.00
ECT Recovery Room	0710				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0.00	0.00	$0.00
Crisis Observation Care	0762			Hour	0.00	0.00	$0.00
Additional Codes-ECT Facility Charge	0901			Encounter	2.00	100.00	$97,638.00
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0.00	0.00	$0.00
Outpatient Partial Hospitalization	0912			Days	1,695.00	16,611.00	$4,497,012.00
Outpatient Partial Hospitalization	0913			Days	8.00	110.00	$43,209.00
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0.00	0.00	$0.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0.00	0.00	$0.00
Additional Codes-ECT Anesthesia		00104		Minutes	0.00	0.00	$0.00
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0.00	0.00	$0.00
Crisis Residential Services		H0018		Days	633.00	4,890.00	$2,190,054.00
Crisis Intervention		H2011		15 Minutes	5,631.00	33,590.00	$2,802,001.00
Crisis Intervention		H2011	TJ	15 Minutes	85.00	316.00	$28,756.00
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	297.00	1,863.00	$478,098.00
Intensive Crisis Stabilization-Enrolled Program		S9484	TJ	Hour	84.00	113.00	$51,338.00
COMMUNITY INPATIENT AND CRISIS							**$34,820,803.10**
ABA Behavior Identification Assessment		0359T	U5	Encounter	620.00	880.00	$347,608.00
ABA Behavioral Follow-up Assessment		0362T	U5	First 30 Minutes	42.00	77.00	$5,985.00
ABA Behavioral Follow-up Assessment		0363T	U5	Each Additional 30 Minutes	39.00	368.00	$25,960.00
ABA Adaptive Treatment		0364T	U5	First 30 Minutes	659.00	64,388.00	$2,058,682.00
ABA Adaptive Treatment		0365T	U5	Each Additional 30 Minutes	658.00	332,175.00	$11,037,771.00
ABA Group Adaptive Behavior Treatment		0366T	U5	First 30 Minutes	61.00	3,972.00	$156,396.00
ABA Group Adaptive Behavior Treatment		0367T	U5	Each Additional 30 Minutes	51.00	2,019.00	$59,167.00
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		0368T	U5	First 30 Minutes	644.00	14,436.00	$946,555.00
ABA Clinical Observation and Direction of Adaptive Behavior Treatment		0369T	U5	Each Additional 30 Minutes	639.00	27,092.00	$1,735,303.00
ABA Family Behavior Treatment Guidance		0370T	U5	Encounter	433.00	2,179.00	$270,357.00
ABA Family Behavior Treatment Guidance		0371T	U5	Encounter	1.00	2.00	$149.00
ABA Adaptive Behavior Treatment Social Skills Group		0372T	U5	Encounter	7.00	79.00	$7,052.00
ABA Exposure Adaptive Behavior Treatment		0373T	U5	First 60 Minutes	9.00	280.00	$20,579.00
ABA Exposure Adaptive Behavior Treatment		0374T	U5	Each Additional 30 Minutes	9.00	1,422.00	$64,996.00
Interactive Complexity - Add On Code		90785			417.00	1,609.00	$98,902.00
Assessment for Autism		90785	U5		0.00	0.00	$0.00
Assessment		90791		Encounter	1,963.00	1,988.00	$1,031,357.00
Assessment for Autism		90791	U5	Encounter	1.00	1.00	$734.00
Assessment		90792		Encounter	6,378.00	6,572.00	$2,937,021.00
Assessment for Autism		90792	U5	Encounter	1.00	1.00	$1,134.00
Mental Health: Outpatient Care		90832		30 Minutes	7,566.00	20,969.00	$2,206,620.00
Assessment		90833		30 Minutes	9.00	9.00	$1,497.00
Mental Health: Outpatient Care		90834		45 Minutes	12,107.00	57,387.00	$8,091,457.00
Assessment		90836		45 Minutes	11.00	17.00	$3,669.00
Mental Health: Outpatient Care		90837		60 Minutes	11,665.00	55,249.00	$11,897,282.00
Assessment		90838		60 Minutes	15.00	23.00	$4,976.00
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	114.00	157.00	$35,621.00
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	21.00	53.00	$6,500.00
Therapy-Family Therapy		90846		Encounter	3,624.00	19,999.00	$1,725,013.00
Therapy-Family Therapy		90847		Encounter	12,495.00	54,416.00	$8,946,472.00
Therapy-Family Therapy		90849		Encounter	119.00	508.00	$129,419.00
Therapy-Family Therapy		90849	HS	Encounter	67.00	356.00	$23,092.00
Therapy-Group Therapy		90853		Encounter	1,682.00	8,936.00	$853,062.00
Pharmacological Management (SED Waiver)		90863		Encounter	0.00	0.00	$0.00

FY 2018 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Additional Codes-ECT Physician		90870		Encounter	0.00	0.00	$0.00
Additional Codes-ECT Physician	0901	90870		Encounter	0.00	0.00	$0.00
Assessments-Other		90887		Encounter	369.00	493.00	$36,336.00
Speech & Language Therapy		92507		Encounter	45.00	1,168.00	$158,014.00
Speech & Language Therapy		92508		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92521		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92522		Encounter	3.00	3.00	$891.00
Speech & Language Therapy		92523		Encounter	29.00	32.00	$5,692.00
Speech & Language Therapy		92524		Encounter	2.00	22.00	$1,931.00
Speech & Language Therapy		92526		Encounter	1.00	4.00	$638.00
Speech & Language Therapy		92607		First Hour	0.00	0.00	$0.00
Speech & Language Therapy		92608		Each Additional 30 Minutes	0.00	0.00	$0.00
Speech & Language Therapy		92609		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92610		Encounter	0.00	0.00	$0.00
Psychological Testing PSYCH/PHYS		96101		Per Hour	1,005.00	2,731.00	$1,264,535.00
Assessment for Autism		96101	U5	Hour	343.00	1,092.00	$226,320.00
Psychological Testing by Technician		96102		Per Hour	0.00	0.00	$0.00
Assessment for Autism		96102	U5	Hour	1.00	5.00	$1,149.00
Psychological Testing by Comp		96103		Per Hour	0.00	0.00	$0.00
Assessments-Other		96105		Encounter	0.00	0.00	$0.00
Assessments-Other		96110		Encounter	137.00	218.00	$27,125.00
Assessments-Other		96111		Encounter	0.00	0.00	$0.00
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	0.00	0.00	$0.00
Neuropsych test by Psych/Phys		96118		Per Hour	36.00	148.00	$18,327.00
Assessment for Autism		96118	U5	Hour	39.00	203.00	$24,854.00
Neuropsych test by Tech		96119		Per Hour	1.00	1.00	$371.00
Assessment for Autism		96119	U5	Hour	47.00	213.00	$27,083.00
Neuropsych test Admin w/Comp		96120		Per Hour	0.00	0.00	$0.00
Assessments - Other		96127			0.00	0.00	$0.00
Medication Administration		96372		Encounter	107.00	530.00	$48,811.00
Occupational or Physical Therapy		97110		15 Minutes	48.00	2,325.00	$56,584.00
Occupational or Physical Therapy		97112		15 Minutes	40.00	1,810.00	$37,289.00
Occupational or Physical Therapy		97113		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97116		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97124		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97140		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97150		Encounter	0.00	0.00	$0.00
Physical Therapy		97161		Encounter	4.00	4.00	$500.00
Physical Therapy		97162		Encounter	1.00	1.00	$129.00
Physical Therapy		97163		Encounter	0.00	0.00	$0.00
Physical Therapy		97164		Encounter	0.00	0.00	$0.00
Occupational Therapy		97165		Encounter	57.00	58.00	$17,050.00
Occupational Therapy		97166		Encounter	66.00	69.00	$18,048.00
Occupational Therapy		97167		Encounter	17.00	17.00	$9,702.00
Occupational Therapy		97168		Encounter	45.00	71.00	$10,393.00
Occupational or Physical Therapy		97530		15 Minutes	67.00	4,916.00	$174,350.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Occupational or Physical Therapy		97532		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97533		15 Minutes	60.00	1,773.00	$88,765.00
Occupational or Physical Therapy		97535		15 Minutes	12.00	123.00	$6,275.00
Occupational or Physical Therapy		97537		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97542		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97750		15 Minutes	0.00	0.00	$0.00
Occupational Therapy		97755		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97760		15 Minutes	0.00	0.00	$0.00
C/O for Orthotic/Prosth Use		97762		15 minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97763		15 Minutes	0.00	0.00	$0.00
Assessment or Health Services		97802		15 Minutes	11.00	46.00	$3,526.00
Assessment or Health Services		97803		15 Minutes	4.00	34.00	$1,455.00
Health Services		97804		30 Minutes	0.00	0.00	$0.00
New Patient Evaluation and Management		99201		Encounter	31.00	32.00	$11,349.00
New Patient Evaluation and Management		99202		Encounter	64.00	64.00	$15,846.00
New Patient Evaluation and Management		99203		Encounter	41.00	50.00	$9,979.00
New Patient Evaluation and Management		99204		Encounter	81.00	97.00	$28,282.00
New Patient Evaluation and Management		99205		Encounter	406.00	504.00	$158,694.00
Established Patient Evaluation and Management		99211		Encounter	639.00	929.00	$102,951.00
Established Patient Evaluation and Management		99212		Encounter	1,889.00	4,288.00	$528,834.00
Established Patient Evaluation and Management		99213		Encounter	9,447.00	27,757.00	$4,764,226.00
Established Patient Evaluation and Management		99214		Encounter	8,472.00	24,191.00	$5,834,957.00
Established Patient Evaluation and Management		99215		Encounter	1,646.00	3,384.00	$1,097,997.00
Additional Codes-Physician Services		99221		30 Minutes	47.00	49.00	$4,722.00
Additional Codes-Physician Services		99222		50 Minutes	58.00	60.00	$7,981.00
Additional Codes-Physician Services		99223		70 Minutes	17.00	17.00	$1,981.00
Additional Codes-Physician Services		99224		15 Minutes	0.00	0.00	$0.00
Additional Codes-Physician Services		99225		25 minutes	0.00	0.00	$0.00
Additional Codes-Physician Services		99226		35 Minutes	0.00	0.00	$0.00
Additional Codes-Physician Services		99231		15 Minutes	108.00	424.00	$21,293.00
Additional Codes-Physician Services		99232		25 minutes	74.00	190.00	$17,155.00
Additional Codes-Physician Services		99233		35 Minutes	61.00	98.00	$10,073.00
Additional Codes-Physician Services		99238		<= 30 Minutes	48.00	50.00	$3,893.00
Additional Codes-Physician Services		99239		> 30 Minutes	3.00	4.00	$415.00
Nursing Facility Services evaluation and management		99304		25 minutes	0.00	0.00	$0.00
Nursing Facility Services evaluation and management		99305		35 Minutes	0.00	0.00	$0.00
Nursing Facility Services evaluation and management		99306		45 Minutes	0.00	0.00	$0.00
Nursing Facility Services evaluation and management		99307		10 Minutes	0.00	0.00	$0.00
Nursing Facility Services evaluation and management		99308		15 Minutes	0.00	0.00	$0.00
Nursing Facility Services evaluation and management		99309		25 minutes	0.00	0.00	$0.00
Nursing Facility Services evaluation and management		99310		35 Minutes	0.00	0.00	$0.00
Assessment		99324		Encounter	0.00	0.00	$0.00
Assessment		99325		Encounter	0.00	0.00	$0.00
Assessment		99326		Encounter	0.00	0.00	$0.00
Assessment		99327		Encounter	0.00	0.00	$0.00
Assessment		99328		Encounter	0.00	0.00	$0.00

FY 2018 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Assessment		99334		Encounter	2.00	5.00	$767.00
Assessment		99335		Encounter	3.00	3.00	$719.00
Assessment		99336		Encounter	2.00	2.00	$3,062.00
Assessment		99337		Encounter	0.00	0.00	$0.00
Assessment		99341		Encounter	0.00	0.00	$0.00
Assessment		99342		Encounter	0.00	0.00	$0.00
Assessment		99343		Encounter	0.00	0.00	$0.00
Assessment		99344		Encounter	0.00	0.00	$0.00
Assessment		99345		Encounter	0.00	0.00	$0.00
Assessment		99347		Encounter	0.00	0.00	$0.00
Assessment		99348		Encounter	0.00	0.00	$0.00
Assessment		99349		Encounter	1.00	1.00	$758.00
Assessment		99350		Encounter	0.00	0.00	$0.00
Medication Administration		99506		Encounter	0.00	0.00	$0.00
Medication Management		99605		15 Minutes	0.00	0.00	$0.00
Occupational Therapy		G0515		15 Minutes	0.00	0.00	$0.00
Assessment		H0002		Encounter	4,638.00	5,338.00	$802,029.00
Assessment		H0031		Encounter	27,387.00	45,085.00	$12,445,369.00
Assessment for Autism		H0031	U5	Encounter	1,086.00	1,256.00	$465,472.00
Assessment		H0031	HW	Encounter	12.00	13.00	$3,466.00
Health Services		H0034		15 Minutes	38.00	45.00	$6,773.00
Comprehensive Medication Services - EBP only		H2010		15 minutes	0.00	0.00	$0.00
Behavior Services		H2019		15 Minutes	156.00	5,876.00	$272,238.00
Behavior Services		H2019	TT	15 Minutes	89.00	5,631.00	$152,856.00
Mental Health Therapy		H2027		15 Minutes	0.00	0.00	$0.00
Telemedicine Facility Fee		Q3014	GT	Per Service	786.00	2,589.00	$132,575.00
Occupational or Physical Therapy		S8990		Encounter	0.00	0.00	$0.00
Health Services		S9445		Encounter	293.00	617.00	$71,615.00
Health Services		S9446		Encounter	1.00	1.00	$50.00
Health Services		S9470		Encounter	2.00	2.00	$384.00
Assessment		T1001		Encounter	908.00	914.00	$151,596.00
Health Services		T1002		Up to 15 min	932.00	2,899.00	$163,006.00
Assessments		T1023		Encounter	4,329.00	6,813.00	$3,231,578.00
Pharmacy (Drugs and Other Biologicals)					6.00	0.00	$325.00
Aggregate for 'J' Codes		ALL			0.00	0.00	$0.00
OUTPATIENT SERVICES							**$87,521,798.04**
ACT		H0039		15 Minutes	6.00	232.00	$12,052.00
ACT		H0039	TG	15 Minutes	0.00	0.00	$0.00
ASSERTIVE COMMUNITY TREATMENT (ACT)							**$12,052.33**
Treatment Planning		H0032		Encounter	19,577.00	41,347.00	$7,456,833.00
Monitoring of Treatment - Clinician		H0032	TS	Encounter	1,406.00	2,473.00	$369,576.00
Behavior Treatment Plan Review		H2000		Encounter	30.00	48.00	$7,806.00
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	224.00	368.00	$33,446.00
Wraparound		H2021		15 Minutes	1,898.00	135,748.00	$12,869,395.00
Wraparound		H2022		Days	322.00	4,942.00	$1,917,771.00
Wraparound (SED Waiver)		H2022	TT	Days	2.00	46.00	$10,679.00

FY 2018 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Supports Coordination/Wrap Facilitation		T1016		15 minutes	2,780.00	35,597.00	$2,658,672.00
Targeted Case Management		T1017		15 minutes	11,269.00	235,094.00	$16,700,490.00
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	7.00	82.00	$4,550.00
CASE MANAGEMENT							**$42,029,218.56**
Enhanced Medical Equipment-Supplies		E1399		Items	9.00	23.00	$5,766.00
Community Living Supports in Independent living/own home		H0043		Per diem	20.00	199.00	$11,688.00
Community Living Supports in Independent living/own home		H0043	TF	Per diem	1.00	73.00	$8,181.00
Community Living Supports in Independent living/own home		H0043	TG	Per diem	0.00	0.00	$0.00
Community Living Supports in Independent living/own home		H0043	TT	Per diem	0.00	0.00	$0.00
Community Living Supports in Independent living/own home		H0043	TF/TT	Per diem	0.00	0.00	$0.00
Community Living Supports in Independent living/own home		H0043	TG/TT	Per diem	0.00	0.00	$0.00
Community Living Supports (Daily)		H2016		Per Diem	22.00	1,290.00	$437,735.00
Foster Care		S5140		Days	0.00	0.00	$0.00
Foster Care		S5145		Days	21.00	2,620.00	$813,938.00
Personal Emergency Response System (PERS)		S5160		Encounter	0.00	0.00	$0.00
Personal Emergency Response System (PERS)		S5161		Month	1.00	6.00	$9,041.00
Environmental Modification		S5165		Service	0.00	0.00	$0.00
Enhanced Medical Equipment-Supplies		S5199		Items	4.00	4.00	$420.00
Residential Room and Board		S9976		Days	124.00	1,150.00	$100,582.00
Private Duty Nursing		T1000		Up to 15 min	0.00	0.00	$0.00
Private Duty Nursing		T1000	TD	Up to 15 min	0.00	0.00	$0.00
Private Duty Nursing		T1000	TE	Up to 15 min	0.00	0.00	$0.00
Personal Care in Licensed Specialized Residential Setting		T1020		Days	10.00	522.00	$150,991.00
Enhanced Medical Supplies or Pharmacy		T1999		Items	13.00	25.00	$2,335.00
Fiscal Intermediary Services		T2025		Month	239.00	1,848.00	$100,084.00
Enhanced Medical Equipment-Supplies		T2028		Items	4.00	12.00	$5,241.00
Enhanced Medical Equipment-Supplies		T2029		Items	4.00	5.00	$6,976.00
Housing Assistance		T2038		Service	3.00	3.00	$1,923.00
Enhanced Medical Equipment-Supplies		T2039		Items	0.00	0.00	$0.00
Goods and Services		T5999	HK	Per Item	0.00	0.00	$0.00
Wraparound Services		T5999		Per Item	0.00	0.00	$0.00
SUPPORTS FOR LIVING							**$1,654,901.70**
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	0.00	0.00	$0.00
Prevention Services - Direct Model		H0025		Face to Face Contact	599.00	5,784.00	$1,330,563.00
Home Based Services		H0036		15 Minutes	10,829.00	1,034,895.00	$69,131,498.00
Home Based Services		H0036	ST	15 Minutes	250.00	20,299.00	$979,408.00
Respite		H0045		Days	318.00	2,697.00	$674,159.00
Home Based Services		H2033		15 Minutes	358.00	40,123.00	$3,622,519.00
Family Training - EBP		S5110		15 Minutes	0.00	0.00	$0.00
Family Training		S5111		Encounter	2,161.00	12,958.00	$2,183,970.00
Family Training		S5111	HA	Encounter	74.00	780.00	$153,135.00
Family Training (SED Waiver)		S5111	HM	Encounter	993.00	12,540.00	$2,307,496.00
Respite		S5150		15 Minutes	0.00	0.00	$0.00
Respite		S5151		Per Diem	21.00	435.00	$48,509.00
Prevention Services - Direct Model		S9482		15 Minutes	582.00	27,015.00	$1,376,270.00

FY 2018 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Respite Care		T1005		15 Minutes	1,358.00	788,290.00	$3,401,351.00
Respite Care		T1005	TD	15 Minutes	2.00	1,119.00	$4,430.00
Respite Care		T1005	TE	15 Minutes	1.00	990.00	$3,369.00
Respite Care (Children's Waiver)		T1005	TT	15 minutes	114.00	28,189.00	$108,432.00
Family Psycho-Education - EBP		T1015		Encounter	0.00	0.00	$0.00
Prevention Services - Direct Model		T1027		15 minutes	51.00	977.00	$82,437.00
Prevention Services - Direct Model		T2024			27.00	662.00	$35,190.00
Respite Care		T2036		Per session. One night = one session	268.00	1,340.00	$162,143.00
Respite Care		T2037		Per session. One day/partial day = one session	124.00	1,526.00	$47,779.00
FAMILY/CAREGIVER SUPPORTS							**$85,652,657.27**
Transportation		A0080		Per mile	0.00	0.00	$0.00
Transportation		A0090		Per mile	0.00	0.00	$0.00
Transportation		A0100		Per one-way trip	0.00	0.00	$0.00
Transportation		A0110		Per one-way trip	0.00	0.00	$0.00
Transportation		A0120		Per one-way trip	0.00	0.00	$0.00
Transportation		A0130		Per one-way trip	0.00	0.00	$0.00
Transportation		A0140		Per one-way trip	0.00	0.00	$0.00
Transportation		A0170			0.00	0.00	$0.00
Additional Codes-Transportation		A0425		Per Mile	4.00	519.00	$2,135.00
Additional Codes-Transportation		A0427		Refer to code descriptions.	7.00	7.00	$1,942.00
Peer Directed and Operated Support Services		H0023		Encounter	0.00	0.00	$0.00
Peer Directed and Operated Support Services		H0038		15 minutes	238.00	7,170.00	$689,385.00
Peer Directed and Operated Support Services		H0038	TJ		136.00	5,209.00	$354,192.00
Peer Directed and Operated Support Services		NA			0.00	0.00	$258,015.00
Peer Directed and Operated Support Services		H0046		Encounter	1.00	133.00	$3,187.00
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	375.00	29,105.00	$303,827.00
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	0.00	0.00	$0.00
Community Living Supports (15 Minutes)		H2015		15 Minutes	1,551.00	921,501.00	$6,114,899.00
Community Living Supports (15 Minutes)		H2015	TT	15 Minutes	545.00	121,841.00	$1,135,351.00
Supported Employment Services		H2023		15 minutes	22.00	398.00	$37,469.00
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	0.00	0.00	$0.00
Transportation		S0209		Per Mile	0.00	0.00	$0.00
Transportation		S0215		Per Mile	0.00	0.00	$0.00
Transportation		T2001		Encounter	0.00	0.00	$0.00
Transportation		T2002		Per Diem	1.00	2.00	$1,166.00
Transportation		T2003		Encounter / Trip	24.00	38.00	$12,525.00
Transportation		T2004		Encounter	0.00	0.00	$0.00
Transportation		T2005		Encounter	0.00	0.00	$0.00
Out of Home Prevocational Service		T2015		Hour	0.00	0.00	$0.00
DAYTIME SUPPORTS AND SERVICES							**$8,914,093.27**
OTHER					0.00	0.00	**$0.00**
Drug Screen		80305		Encounter	0.00	0.00	$0.00
Drug Screen		80306		Encounter	0.00	0.00	$0.00
Drug Screen		80307		Encounter	0.00	0.00	$0.00
Interactive Complexity - Add On Code - SUD		90785	HF	Interactive Complexity	0.00	0.00	$0.00

FY 2018 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Substance Use: Assessment		90791	HF	Encounter	246.00	248.00	$55,231.00
Substance Use: Assessment		90792	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Care		90832	HF	30 Minutes	0.00	0.00	$0.00
Substance Abuse: Outpatient Care		90834	HF	45 Minutes	0.00	0.00	$0.00
Substance Abuse: Outpatient Care		90837	HF	60 Minutes	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915,	90846	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915,	90847	HF	Encounter	116.00	615.00	$141,622.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915,	90849	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915,	90853	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Acupuncture		97810		Encounter	0.00	0.00	$0.00
Substance Abuse: Acupuncture		97811		Encounter	0.00	0.00	$0.00
Substance Abuse: New Patient Evaluation and Management		99201	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: New Patient Evaluation and Management		99202	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Physician Evaluation		99203	HF	Encounter	1.00	1.00	$144.00
Substance Abuse: Physician Evaluation		99204	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Physician Evaluation		99205	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Established Patient Evaluation and Management		99211	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Established Patient Evaluation and Management		99212	HF	Encounter	1.00	1.00	$135.00
Substance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Established Patient Evaluation and Management		99214	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Established Patient Evaluation and Management		99215	HF	Encounter	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99241	HF	15 minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99242	HF	30 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99243	HF	40 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99244	HF	60 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99245	HF	80 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99251	HF	20 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99252	HF	40 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99253	HF	55 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99254	HF	80 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Physician Consultations		99255	HF	110 Minutes	0.00	0.00	$0.00
Substance Abuse: Transportation		A0100		Per one-way trip	0.00	0.00	$0.00
Substance Abuse: Transportation		A0110	HF	Per one-way trip	0.00	0.00	$0.00
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0.00	0.00	$0.00
Substance Abuse: Individual Assessment		H0001		Encounter	0.00	0.00	$0.00
Substance Abuse: Laboratory		H0003		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915,	H0004		15 Minutes	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915,	H0005		Encounter	0.00	0.00	$0.00
Substance Abuse: Case Management		H0006		Encounter	0.00	0.00	$0.00

FY 2018 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	0.00	0.00	$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0.00	0.00	$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0.00	0.00	$0.00
Substance Abuse: Outpatient Care	0906	H0015		Days	0.00	0.00	$0.00
Substance Abuse: Residential	1002	H0018	HF	Days	0.00	0.00	$0.00
Substance Abuse: Residential	1002	H0019	HF	Days	0.00	0.00	$0.00
Substance Abuse: Methadone		H0020		Encounter	0.00	0.00	$0.00
Substance Abuse: Early Intervention		H0022		Encounter	0.00	0.00	$0.00
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Pharmacological Support - Suboxone		H0033		Direct Observation Encounter	0.00	0.00	$0.00
Substance Abuse: Recovery Support Services		H0038	TF	15 Minutes	0.00	0.00	$0.00
Substance Abuse: Laboratory (cells now unlocked)		H0048		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0914, 0915, 0916, 0919	H0050		15 Minutes	0.00	0.00	$0.00
Substance Abuse: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	0.00	0.00	$0.00
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	0.00	0.00	$0.00
Substance Use Disorder: Recovery Housing		H2034		Days	12.00	25.00	$2,151.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	0.00	0.00	$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	0.00	0.00	$0.00
Substance Abuse Services: Transportation		S0215	HF	Per Mile	0.00	0.00	$0.00
Substance Abuse Services: Residential Room and Board		S9976	HF	Days	0.00	0.00	$0.00
Substance Abuse: Treatment Planning		T1007	HF	Encounter	0.00	0.00	$0.00
Substance Abuse: Child Sitting Services		T1009		Encounter	0.00	0.00	$0.00
Substance Abuse: Recovery Support Services		T1012		Encounter	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2001	HF	Encounter	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2002	HF	Per Diem	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2003	HF	Encounter / Trip	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2004	HF	Encounter	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2005	HF	Encounter	0.00	0.00	$0.00
SUBSTANCE USE SERVICES							**$199,283.22**

FY18 Medicaid and Healthy Michigan Expenditures

In February 2019 the PIHPs provided cost and services information for expenditures of traditional Medicaid and Healthy Michigan fund dollars during October 1, 2017 through September 30, 2018.

Traditional Medicaid. During Fiscal Year 2018 PIHP Behavioral Health (Mental Health, Developmental Disabilities, and Substance Use Disorder) Medicaid spending totaled $2,561,857,489. The average Medicaid total cost per consumer was $13,390. The following table shows the Medicaid revenue, expenditures, and consumers served as well as internal services fund amount for each PIHP.

Healthy Michigan. During Fiscal Year 2018 PIHP Behavioral Health (Mental Health, Developmental Disabilities, and Substance Use Disorder) Healthy Michigan spending totaled $343,399,767. The average Healthy Michigan cost per consumer was $4,141. The following table shows the Healthy Michigan revenue, expenditures, and consumers served as well as internal services fund amounts for each PIHP.

Additional information on FY18 Lapses and Carry Forward amounts for traditional Medicaid and Healthy Michigan is available in 904(g) of this report.

FY18 CMHSP General Fund Expenditures

In February 2018 the CMHSPs provided cost and services information for expenditures of general fund dollars during October 1, 2017 through September 30, 2018. These reports describe the support activity provided to or on behalf of all uninsured and underinsured consumers receiving services from the CMHSP paid with general funds. These reports also include cost information on consumers who are enrolled in a benefit plan (i.e., Medicaid, MI Health Link, Children's Waiver, Healthy Michigan, SED Waiver, MI Child) but who are also receiving a general fund-covered service like family friend respite, or are on spend-down and receiving some of their services funded by general fund. In addition, the CMHSPs used general fund dollars for activities that were not reported as encounters or services such as Michigan Rehabilitation Services (MRS) cash match, non-DHHS earned contracts, room and board, jail treatment services, and jail diversion.

During FY18, the total CMHSP General Fund expenditures were $154,581,729 with $6,243,856 in administrative costs. The general fund costs and number of general fund consumers served for each CMHSP are shown in the following table.

Period 10/1/2017-9/30/2018

During Fiscal Year 2018 (October 1, 2017 - September 30, 2018) PIHP Behavioral Health (Mental Health, Developmental Disabilities, and Substance Use Disorder) Medicaid revenues totaled $2,561,857,489. Medicaid spending on services totaled $2,595,471,676. Approximately five percent of total cost was spent on administrative costs. The average Medicaid service cost per consumer was $13,390 and the average administrative cost was $727 per consumer.

PIHP	FY18 Available Medicaid Resources MH/IDD/SUD[1]	Total MH/IDD/SUD Medicaid Beneficiaries	Medicaid MH/DD/SUD Total FY18 Expenditures					Internal Services Fund (ISF)[3]
			Services Expenditures[2]		Administration Expenditures			
			$$$	$$/Beneficiaries	$$$	Percent of Total Medicaid Expenditures	$$/Beneficiaries	
Region 1 - NorthCare Network	$ 91,245,300	5,730	$ 85,526,376	$ 14,926	$ 3,296,722	3.71%	$ 575	$ 5,766,051
Region 2 - Northern MI Regional Entity	$ 160,837,798	11,669	$ 155,912,595	$ 13,361	$ 5,318,075	3.30%	$ 456	$ 9,630,303
Region 3 - Lakeshore Regional Entity	$ 250,761,085	19,771	$ 253,797,427	$ 12,837	$ 9,622,438	3.65%	$ 487	$ -
Region 4 - Southwest MI Behavioral Health	$ 214,971,350	17,531	$ 222,951,567	$ 12,718	$ 20,598,660	8.46%	$ 1,175	$ 7,088,726
Region 5 - Mid-State Health Network	$ 502,981,702	37,532	$ 489,409,340	$ 13,040	$ 19,360,240	3.81%	$ 516	$ 35,653,996
Region 6 - CMH Partnership of Southeast MI.	$ 136,860,362	9,372	$ 150,297,422	$ 16,036.86	$ 8,026,320	5.07%	$ 856	$ -
Region 7 -Detroit Wayne Mental Health Authority	$ 588,738,231	51,344	$ 609,939,995	$ 11,879	$ 38,423,322	5.93%	$ 748	$ 19,931,822
Region 8 - Oakland CO CMH Authority	$ 233,696,364	14,220	$ 248,118,331	$ 17,449	$ 16,848,004	6.36%	$ 1,185	$ 3,000,000
Region 9 - Macomb CO CMH Services	$ 163,921,738	11,285	$ 179,402,078	$ 15,897	$ 9,743,057	5.15%	$ 863	$ -
Region 10 PIHP	$ 217,843,559	15,389	$ 200,116,545	$ 13,004	$ 9,685,104	4.62%	$ 629	$ 17,841,140
Total	**$ 2,561,857,489**	**193,843**	**$ 2,595,471,676**	**$ 13,389.56**	**$ 140,921,942**	**5.15%**	**$ 727**	**$ 98,912,038**

Report produced by: MDHHS, Behavioral Health and Developmental Disabilities Administration, Division of Program Development, Consultation and Contracts.

Source data: Revenue is taken from the FY18 Financial Status Report (FSR) Row A190. Total Medicaid MH/DD/SUD Expenditures is taken from the FY18 Financial Status Report (Row A290). Medicaid Managed Care MH/DD/SUD Admin, and Total Cases are taken from the FY 2018 Medicaid Utilization and Net Cost (MUNC) Reports. ISF is taken from FY18 financial status report (FSR) and contract reconciliation cost settlement as reported in the FSR subject to the review of MDHHS accounting FY19.

Data extract date: Data from MUNC updated 5/9/2018. Data from FY18 FSR dated May 2019.

Report Date: 5/16/2019

Notes: [1]FY18 Available Medicaid Resources include current year revenue and previous year-end savings.

[2]Medicaid MH/DD/SUD Total Expenditures excludes General Fund expenditures used for spend-down.

[3]The balances for the Internal Services Funds have been calculated following any settlement for cost overruns.

Comments: Additional information on FY18 Lapses and Carry forward amounts is available in 904(g) of this report.

Period 10/1/2017-9/30/2018

During Fiscal Year 2018 (October 1, 2017 - September 30, 2018) PIHP Behavioral Health (Mental Health, Developmental Disabilities, and Substance Use Disorder) Healthy Michigan Plan revenues totaled $343,399,767. Healthy Michigan spending on services and totaled $346,572,985. Approximately five percent of the expenditures was spent on administrative costs. The average Medicaid service cost per Healthy Michigan beneficiary was $4,141 and the average administrative cost was $232 per beneficiary.

PIHP	FY18 Available Healthy Michigan Resources MH/IDD/SUD[1]	Total MH/IDD/SUD Healthy Michigan Beneficiaries	Healthy Michigan MH/DD/SUD Total FY18 Expenditures					Internal Services Fund (ISF)[3]
			Services Expenditures[2]		Administration Expenditures			
			$$$	$$/Beneficiary	$$$	Percent of Total Medicaid Expenditures	$$/Beneficiary	
Region 1 - NorthCare Network	$ 9,771,300	1,511	$ 9,658,992	$ 6,392	$ 295,247	2.97%	$ 195	$ 921,095
Region 2 - Northern MI Regional Entity	$ 15,992,578	5,190	$ 19,300,506	$ 3,719	$ 1,004,149	4.95%	$ 193	$ 3,817,721
Region 3 - Lakeshore Regional Entity	$ 23,082,544	7,444	$ 36,009,465	$ 4,837	$ 1,352,198	3.62%	$ 182	$ -
Region 4 - Southwest MI Behavioral Health	$ 30,644,987	7,638	$ 28,176,941	$ 3,689	$ 2,289,625	7.52%	$ 300	$ 1,984,159
Region 5 - Mid-State Health Network	$ 58,018,601	14,642	$ 63,812,058	$ 4,358	$ 2,665,291	4.01%	$ 182	$ 5,891,612
Region 6 - CMH Partnership of Southeast MI.	$ 13,781,144	4,197	$ 19,213,907	$ 4,578	$ 752,740	3.77%	$ 179	$ -
Region 7 -Detroit Wayne Mental Health Authority	$ 115,895,053	19,676	$ 94,693,289	$ 4,813	$ 6,196,678	6.14%	$ 315	$ -
Region 8 - Oakland CO CMH Authority	$ 32,126,057	6,732	$ 28,346,067	$ 4,211	$ 2,352,864	7.66%	$ 350	$ -
Region 9 - Macomb CO CMH Services	$ 19,536,712	12,918	$ 17,571,092	$ 1,360	$ 1,028,875	5.53%	$ 80	$ 175,684
Region 10 PIHP	$ 24,550,791	3,748	$ 29,790,668	$ 7,948	$ 1,476,785	4.72%	$ 394	$ -
Total	**$ 343,399,767**	**83,696**	**$ 346,572,985**	**$ 4,141**	**$ 19,414,452**	**5.30%**	**$ 232**	**$ 12,790,271**

Report produced by: MDHHS, Behavioral Health and Developmental Disabilities Administration, Division of Program Development, Consultation and Contracts.

Source data: Revenue is taken from the FY18 Financial Status Report (FSR) Row AI190. Total Medicaid MH/DD/SUD Expenditures is taken from the FY18 Financial Status Report (Row AI290). Medicaid Managed Care MH/DD/SUD Admin, and Total Cases are taken from the FY 2018 Medicaid Utilization and Net Cost (MUNC) Reports. ISF is taken from FY18 financial status report (FSR) and contract reconciliation cost settlement as reported in the FSR subject to the review of MDHHS accounting FY19.

Data extract date: Data from MUNC updated 5/9/2018. Data from FY18 FSR dated May 2019.

Report Date: 5/16/2019

Notes: [1]FY18 Available Medicaid Resources include current year revenue and previous year-end savings.

[2]Medicaid MH/DD/SUD Total Expenditures excludes General Fund expenditures used for spend-down.

[3]The balances for the Internal Services Funds have been calculated following any settlement for cost overruns.

FY 2018 General Fund Cost Report

		Total General Fund Cost Reporting				
	# of GF Consumers Served	Total GF Service Line Cost	GF Prevention Cost	GF Administrative Cost	GF Other Costs	Grand Total General Fund Expenditures
Allegan	469	$1,281,035	$0	$83,219	$0	$1,364,254
AuSable Valley	1,333	$520,096	$0	$64,927	$30,599	$615,622
Barry	390	$321,028	$0	$29,792	$34,743	$385,563
Bay-Arenac	754	$990,365	$324	$42,169	$308,995	$1,341,853
Berrien	396	$1,605,178	$0	$144,676	$373,393	$2,123,247
Clinton Eaton Ingham	993	$3,261,419	$0	$132,885	$1,297,137	$4,691,441
CMH for Central Michigan	1,081	$2,304,508	$0	$0	$314,190	$2,618,698
Copper Country	105	$489,785	$30,215	$11,778	$103,612	$635,390
Detroit-Wayne	8,739	$25,063,532	$0	$2,218,843	$16,766,330	$44,048,705
Genesee	890	$2,569,826	$0	$73,875	$1,460,664	$4,104,365
Gogebic	130	$161,648	$0	$3,151	$6,948	$171,747
Gratiot	581	$521,141	$0	$17,104	$0	$538,245
Hiawatha	353	$714,880	$0	$41,943	$96,240	$853,063
Huron	148	$322,900	$5,043	$17,075	$9,161,156	$9,506,174
The Right Door (Ionia)	725	$646,395	$0	$24,716	$134,549	$805,660
Kalamazoo	2,025	$2,739,503	$0	$252,661	$669,843	$3,662,007
Lapeer	245	$593,012	$50,000	$9,041	$148,620	$800,673
Lenawee	139	$270,533	$0	$17,661	$113,086	$401,280
LifeWays	1,300	$1,793,102	$0	$41,164	$106,783	$1,941,049
Livingston	496	$1,221,120	$0	$40,762	$3,507,021	$4,768,903
Macomb	1,267	$3,875,049	$0	$668,185	$3,445,578	$7,988,812
Centra Wellness (Manistee-Benzie)	278	$477,008	$27,326	$8,144	-$93,129	$419,348
Monroe	450	$1,263,878	$0	$39,806	$63,178	$1,366,862
Montcalm	190	$447,614	$0	$15,519	$161,535	$624,668
HealthWest (Muskegon)	1,376	$4,966,347	$0	$5,680	$222,862	$5,194,889
network180	3,798	$6,526,617	$0	$64,731	$1,258,612	$7,849,960
Newaygo	259	$222,128	$0	$14,219	$247,515	$483,862
North Country	1,333	$2,253,685	$0	$92,119	$50,392	$2,396,196
Northeast Michigan	434	$601,961	$10,612	$83,492	$52,773	$748,838
Northern Lakes	1,352	$2,326,210	$0	$58,102	$425,762	$2,810,074
Northpointe	540	$1,062,925	$0	$52,176	$60,567	$1,175,668
Oakland	4,200	$9,799,904	$0	$1,163,255	$5,076,887	$16,040,047
Ottawa	1,270	$1,639,339	$0	$0	$2,082,480	$3,721,819
Pathways	568	$850,612	$0	$27,618	$83,795	$962,025
Pines	522	$574,974	$0	$43,558	$2,838	$621,370
Saginaw	543	$1,991,193	$0	$27,244	$607,918	$2,626,355
Sanilac	202	$467,243	$89,789	$20,900	$71,565	$649,497
Shiawassee	379	$838,085	$9,645	$48,967	$15,000	$911,697
St. Clair	475	$1,120,639	$0	$11,524	$225,056	$1,357,219
St. Joseph	224	$281,816	$0	$21,702	$69,559	$373,077
Summit Pointe	526	$2,777,780	$0	$242,076	$606,329	$3,626,185
Tuscola	130	$534,188	$7,455	$29,806	$7,321	$578,769
Van Buren	571	$933,153	$0	$64,564	$142,340	$1,140,057
Washtenaw	650	$1,736,466	$0	$121,603	$1,896,182	$3,754,251
West Michigan	581	$835,558	$0	$22,545	$485,488	$1,343,591
Woodlands	243	$391,004	$0	$28,881	$18,770	$438,655
Statewide Total	43,653	$96,186,380	$230,409	$6,243,856	$51,921,085	$154,581,729

SECTION 904 (2) (d)
SERVICE OUTCOMES
FY 2018

Purpose

The National Core Indicators (NCI) project, in conjunction with the National Association of State Directors of Developmental Disabilities Services (NASDDDS) established a nationally-recognized set of performance and outcome indicators to measure and track performance of public services for people with intellectual or developmental disabilities.

NCI Project indicators provide comprehensive and statistically reliable information as they are based on a random sample of adult service recipients. The Behavioral Health and Developmental Disabilities Administration (BHDDA) uses the information to help focus oversight activities and to guide quality improvement priorities and collaborative efforts that occur in partnership with the Prepaid Inpatient Health Plans (PIHP), Community Mental Health Services Programs (CMHSP)/Providers. NCI findings are also used in the BHDDA performance dashboard.

The Indicators summarize the survey results from personal interviews with individuals with intellectual/developmental disabilities (I/DD) and the background information provided by the community mental health system.

Performance Assessment

Individual Outcomes

Individual outcome indicators address how well the public system aids adults with developmental disabilities to work, participate in their communities, have friends and sustain relationships, and exercise choice and self-determination. Other indicators in this domain probe how satisfied individuals are with services and supports.

Health, Welfare, and Rights

These indicators address the following topics: (a) safety and personal security; (b) health and wellness; and (c) protection of and respect for individual rights.

System Performance

The system performance indicators address the following topics: (a) service coordination; (b) family and individual participation in provider-level decisions; (c) the utilization of and outlays for various types of services and supports; (d) cultural competency; and (e) access to services.

NCI Adult Consumer Survey

- Began in 1997 and is now used in 46 states and the District of Columbia.
- Conducted for those 18 and older

- Consumers must provide consent agreement to participate
- Face-to-face survey. Survey takes about 50 minutes to complete and is conducted by trained interviewers
- Sample survey, no pre-screening of respondents.
- 4 parts of the consumer survey –
    - Pre-Survey Information – obtained before the interview, questions that help the surveyor prepare for the meeting and administer survey questions.
    - Background Information – Obtained from best source – may be before, during or after the interview, consists of questions about demographics, residence, health, employment status, and services and supports. Data is generally collected from state records, CMHSP case managers, or a combination of both.
    - Section 1 - Attempts to determine the individual's level of satisfaction and opinions. It may only be completed through a direct meeting with the individual receiving services.
    - Section 2- Contains questions that are answered by a direct meeting with the individual when possible. If the person is unable to respond or does not want to respond, a proxy who knows the person well may be used. Case managers or service coordinators are not allowed to respond to these questions on the individual's behalf.

Partnered with the following organizations

- NCI Advisory
- Quality Improvement Council
- PIHP/CMHSP/Providers
- The Arc Michigan
- Developmental Disability Practice Improvement Team (DDPIT)
- Michigan Developmental Disabilities Council
- Wayne State University-Developmental Disabilities Institute (DDI)
- Michigan Department Health and Human Services (MDHHS)

Key Longitudinal Findings

- The age, gender and ethnicity of Michigan's I/DD consumers are is similar to the national averages.
- The level of impairment of Michigan's I/DD consumers is similar to the national percentages for those who are moderately impaired, those who are mildly impaired is lower than the national average and those that are severe/profound are 6% higher in Michigan.
- The number of individuals who have a guardian is much higher than the National average partially due to the trend in Michigan where the Probate Court

system as well as the medical community require a legal representative to treat individuals.

- The choice of how to spend free time is above the National average.
- Michigan has decreased in the area of the individual's ability to see friends and family, which might relate to the increase in feelings of loneliness
- As compared to the national averages, Michigan scored considerably lower on the choice of where and with whom an individual lives and the person's choice of home staff.
- Michigan has fluctuated in community employment as a goal in the person-centered planning process. There is a strong energy in MI for Employment First championed by DD Council
- Michigan has increased their improvement in providing services to those who feel afraid

Variable	State 2014-2015	State 2015-2016	State 2016-2017	National 2016-2017
Adult Consumer Interviews	410	435	505	21,382
Severity of Disability				
Mild	37	34	35	39
Moderate	31	32	30	29
Severe/Profound	24	25	28	22
Age (mean)	45	45	44	42
Gender (male)	58	55	56	58
Has a Guardian	73	75	76	53
Choice of how to spend free time	95	94	94	91
Able to see family	78	87	73	80
Feels lonely	42	12	14	11
Choice of roommate	33	37	30	41
Choice of home staff	49	58	52	64
Has community employment goal	22	26	24	28
Has someone to talk to if afraid	N/A	89	94	94

Partnerships

Promoting Community Inclusion and Consumer Choice

For over thirty years Michigan has pursued the development of comprehensive community-based specialty care systems to facilitate integration and community inclusion for people with intellectual and developmental disabilities. Michigan was a pioneer in numerous statutory achievements such as person-centered planning process and participation of consumers on governing boards. BHDDA continues to work with its numerous partners in order to promote the core principles of freedom,

participation, choice and inclusion for individuals with intellectual and developmental disabilities.

As an example, the Developmental Disability Practice Improvement Team (DDPIT) is currently working with BHDDA leadership to focus on enhancing the state-wide integrity of person-centered planning process which is a priority focus for department leadership. As established in the Mental Health Code, all individuals have a right to an individual plan of service developed through a person-center planning process that focuses on the needs and desires of the individual consumer. DDPIT's membership is well-suited for this task and includes CMHSP/PIHP clinical and quality improvement staff, providers, advocacy organizations and members of the administration (BHDDA) including the Developmental Disabilities Council. DDPIT and Wayne State Developmental Disabilities Institute (DDI) are reviewing information from numerous sources including PIHP site review reports, Arc's report on Dignified Lifestyles, and recommendations from the PIHPs and CMHSPs to identify best practices and opportunities to enhance the person-centered planning process across the state.

Continuing the Focus on Individual Competitive Integrated Employment

Employment First in Michigan -

- In 2017, then Lt. Governor, Brian Calley, organized essential state partners and external advocates to further the progress of Employment First in Michigan by utilizing an implementation framework that was presented to him by several stakeholders. Employment First is based on the expectation that individuals with disabilities can, with proper training, job matching techniques, assistive technology and reasonable accommodations, earn a fair and prevailing wage alongside individuals without disabilities in fully integrated settings.
- The stakeholder group has been meeting since June of 2017 and is recently discussing streamlining its work under five workgroups that are advancing the topic areas of statewide capacity building, provider transformation, rate restructuring, blending and braiding of resources, school-to-work, employer engagement, outreach, and benefits coordination and planning.
- This effort is supported in FY 2019 by an appropriation of $500,000 for Employment First. The FY 2020 Executive budget presently does not have a recommendation for such appropriation. Some workgroup members are encouraging it be included.
- To amplify the impact of the state appropriation, stakeholders worked collaboratively to submit an application for a fourth year of mentorship through U.S. Department of Labor's Office of Disability Employment Policy (ODEP) Employment First State Leadership Mentoring Program (EFSLMP), which resulted in an award of 300 hours of technical assistance in the areas of Workforce Innovation and Opportunity Act (WIOA) implementation and capacity building. The MI Developmental Disabilities Council leads the EFSLMP initiative.

Joint Memorandum of Understanding -

- In conjunction with the Michigan Rehabilitation Services (MRS), the Behavioral Health & Developmental Disabilities Administration (BHDDA) established a memorandum of understanding (MOU) in November 2017 "for the purpose of increasing individual competitive integrated employment outcomes (including supported and customized) for people with disabilities including those with the most significant disabilities jointly served by both organizations." This MOU strives to strengthen an already strong partnership and to advance the intentions of the Workforce Innovation and Opportunity Act (WIOA) from July 2014.

Additional NCI Results

Michigan continues to track improvements through the 2018-2019 National Core Indicators, which will be available by the end of 2019. The following web site provides additional information and updates on the National Core Indicators project:

https://www.nationalcoreindicators.org/indicators/

SECTION 904 (2) (e) (i, ii)
Access to Service
FY 2018

Period: October 1, 2017 to September 30, 2018

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	Allegan					Ausable Valley					Barry				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in				2177	2177	83	1094	422	3	1602	45	566	234	467	1312
Is Info on row 1 an unduplicated count? (yes/no)				NO		no	no	no	yes		Yes				
# referred out due to non MH needs (of row 1)				136	136	1	53	3	0	57	0	4	1	8	13
Total # who requested services the CMHSP provides (of row1)				1371	1371	82	1041	419	0	1542	39	464	218	217	938
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen				334	334	0	83	4	0	87	3	85	32	101	221
Of the # in Row 5 - How many people were scheduled for assessment				418	418	82	958	415	0	1455	37	412	206	174	829
other--describe				504	504	0	0	0	3 [PFAS inquiry - Refused]	3					0
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)				248	248	0	219	73	0	292	5	144	32	114	295
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)					0	0	0	0	0	0					0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan					0	0	0	0	0	0	2	25	13	7	47
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	8	24	21		53	0	59	9	0	68	2	29	14	8	53
Of the # in row 12 - How many were referred out to other mental health providers	8	24	21		53	0	59	9	0	68	0	3	0	0	3
Of the # in row 12 - How many were not referred out to other mental health providers					0	0	219	73	0	292	2	26	14	8	50
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	92	135	76		303	82	680	333	0	1095	34	293	176	47	550
Of the # in Row 13 - How many met emergency/urgent conditions criteria					0	0	0	0	0	0	3	85	29	2	119
Of the # in Row 13 - How many met immediate admission criteria	91	135	76		302	82	624	331	0	1037	33	242	155	40	470
Of the # in Row 13 - How many were put on a waiting list	1	0	0		1	5	72	7	0	84					0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services					0	0	0	0	0	0					0
Of the # in row 16 - How many were wait listed for all cmhsp services	1	0	0		1	5	72	7	0	84					0
Other - explain					0	0	0	0	0	0					0

Period: October 1, 2017 to September 30, 2018

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	Bay-Arenac					Berrien					Central Michigan				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	388	9417	1775	12811	24391	94	950	362	0	1406	287	3378	1353	1735	6753
Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No	No	Yes	Yes	Yes	Yes						Yes
# referred out due to non MH needs (of row 1)	0	0	0	889	889					0	0	10	0	229	239
Total # who requested services the CMHSP provides (of row1)	388	9417	1775	342	11922	78	879	327	0	1284	287	3368	1353	1506	6514
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	2	91	39	0	132	0		0	0	0	66	471	92	791	1420
Of the # in Row 5 - How many people were scheduled for assessment	97	2593	928	0	3618	78	865	318	0	1261	199	2730	1200	478	4607
other--describe	289	6767	808	308	8172	16	85	44	0	145	22	167	61	237	487
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	2	198	61	1	262	0	0	0	0	0	11	392	96	334	833
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	0	0	0	0	1	72	32	51	156
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	2	108	43	7	160	0	0	0	0	0	3	67	24	36	130
Of the # in row 12 - How many were referred out to other mental health providers	2	108	43	7	160	0	0	0	0	0	3	67	24	36	130
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	93	2253	824	26	3196	78	865	318	0	1261	187	2236	1065	0	3488
Of the # in Row 13 - How many met emergency/urgent conditions criteria	32	1023	304	9	1368	0	0	0	0	0	0	0	0	0	0
Of the # in Row 13 - How many met immediate admission criteria	0	714	167	4	885	0	0	0	0	0	187	2235	1065	0	3487
Of the # in Row 13 - How many were put on a waiting list	43	0	0	0	43	0	0	0	0	0	0	1	0	0	1
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Other - explain	0	0	0	0	0	0	0	0	0	0					0

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CMHSP Point of Entry-Screening	Clinton-Eaton-Ingham					Copper Country					Detroit-Wayne				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	365	2423	1537	590	4915	38	253	97	611	999	2984	32041	7762	191606	234393
Is Info on row 1 an unduplicated count? (yes/no)						no	no	no	no		No	No	No	No	No
# referred out due to non MH needs (of row 1)	20	191	38	59	308	0	0	0	0	0	0	0	0	30311	30311
Total # who requested services the CMHSP provides (of row1)	345	2232	1499	531	4607	38	253	97	0	388	2421	30436	7353	36823	77033
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	3	106	22	21	152	0	41	1	0	42	27	352	62	0	441
Of the # in Row 5 - How many people were scheduled for assessment	342	2126	1477	510	4455	38	212	96	0	346	2399	24758	7186	20269	54612
other--describe	8	466	324	26	824					0				22219	22219
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)					2016	3	37	7		47	391	6760	1101	1834	10086
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0		0	2	25	2	0	29
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan						0	0	0		0	6	52	6	0	64
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria						0	6	3		9	3	58	2	0	63
Of the # in row 12 - How many were referred out to other mental health providers						0	3	3		6					0
Of the # in row 12 - How many were not referred out to other mental health providers						0	3	0		3					0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria					2383	35	169	86		290	1110	5172	4637	3701	14620
Of the # in Row 13 - How many met emergency/urgent conditions criteria						0	0	0		0	141	2273	3282	606	6302
Of the # in Row 13 - How many met immediate admission criteria						29	108	64		201	1110	5172	4637	3701	14620
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	6	61	22		89	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0		0	0	0	0	0	0		0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	6	61	22		89	0	0	0	0	0
Other - explain					0					0					0

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CMHSP Point of Entry-Screening	Genesee					Gogebic					Gratiot				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	0	0	0	0	0	9	148	80	481	718	30	625	312	0	967
Is Info on row 1 an unduplicated count? (yes/no)	0	0	0	0	0	no	no	no	no		no	no	no	no	
# referred out due to non MH needs (of row 1)	0	0	0	0	0	0	0	0	0	0	1	44	9	0	54
Total # who requested services the CMHSP provides (of row1)	0	0	0	0	0	9	148	80	0	237	30	607	304	0	941
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	0	0	0	0	0	18	3	0	21	2	102	43	0	147
Of the # in Row 5 - How many people were scheduled for assessment	393	1599	584	0	2576	9	130	77	0	216	28	504	260	0	792
other--describe	0	0	0	0	0					0		1	1		2
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	167	986	342	0	1495	0	38	6	0	44	2	116	52	0	170
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	3	17	6	0	26	0	1	0	0	1	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	13	39	18	0	70	0	9	9	0	18	0			0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	0	0	0	0	0	7	4	0	11	0	3	1	0	4
Of the # in row 12 - How many were referred out to other mental health providers	0	0	0	0	0	0	6	2	0	8	0	0	0	0	0
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	0	1	2	0	3	0	3	1	0	4
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	210	557	218	0	985	9	75	57	0	141	28	374	212	0	614
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2
Of the # in Row 13 - How many met immediate admission criteria	210	557	218	0	985	0	0	0	0	0	28	374	212	0	614
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other - explain	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0

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CMHSP Point of Entry-Screening	Hiawatha					Huron					Ionia				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	33	213	161	873	1280	57	463	181	225	926	46	384	828	471	1729
Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	no	No	No	No	No		no	no	no	no	no
# referred out due to non MH needs (of row 1)	0	0	0	680	680	3	62	28	23	116	0	0	0	123	123
Total # who requested services the CMHSP provides (of row1)	33	213	161	193	600	54	401	153	202	810	46	384	828	348	1606
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	0	0	66	66	0	2	1	10	13	6	30	87	198	321
Of the # in Row 5 - How many people were scheduled for assessment	28	213	161	127	529	25	321	141	10	497	40	354	741	150	1285
other--describe	5	0	0	0	5	4	14	6	0	24	0	7	11	12	30
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	2	52	24	25	103	0	18	2	17	37	3	113	55	35	206
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	2	38	18	22	80	0	3	0	4	7	0	0	0	0	0
Of the # in row 12 - How many were referred out to other mental health providers	2	38	18	22	80	0	0	0	0	0	0	0	0	0	0
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	24	126	120	79	349	25	289	117	8	439	35	576	294	40	945
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	2	0	0	2	0	3	0	0	3	0	0	0	0	0
Of the # in Row 13 - How many met immediate admission criteria	24	126	120	79	349	25	289	117	8	439	35	576	294	40	945
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other - explain	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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CMHSP Point of Entry-Screening	Kalamazoo					Lapeer					Lenawee				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	223	2701	1337	747	5008	83	400	214	791	1488	50	1010	402	595	2057
Is Info on row 1 an unduplicated count? (yes/no)	yes	yes	yes	yes		No	No	No	No		no	no	no	no	no
# referred out due to non MH needs (of row 1)	5	87	21	107	220	0	0	0	0	0	0	0	0	23	23
Total # who requested services the CMHSP provides (of row1)	218	2614	1316	640	4788	83	400	214	791	1488	50	1010	402	0	1462
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	26	583	366	508	1483	0	0	0	0	0	6	293	92	0	391
Of the # in Row 5 - How many people were scheduled for assessment	159	922	452	85	1618	83	400	214	791	1488	44	717	310	0	1071
other--describe	33	1109	498	47	1687	0	0	0	0	0	0	0	0	572	572
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	2	4	12	2	20	0	0	0	0	0	11	229	73	0	313
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	3	19	5	0	27
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	1	0	0	1	0	0	0	0	0	1	75	42	0	118
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	8	34	9	4	55	27	180	145	50	402	0	8	2	0	10
Of the # in row 12 - How many were referred out to other mental health providers	8	34	9	4	55	7	55	21	6	89	0	7	2	0	9
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	13	101	66	13	193	0	1	0	0	1
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	149	883	431	79	1542	64	628	191	11	894	28	375	185	0	588
Of the # in Row 13 - How many met emergency/urgent conditions criteria	13	345	60	12	430	19	324	68	11	422	1	10	4	0	15
Of the # in Row 13 - How many met immediate admission criteria	136	538	371	67	1112	45	304	123	0	472	27	365	181	0	573
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other - explain	0	0	0	0	0	0	0	1	0	1	1	11	3	0	15

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CMHSP Point of Entry-Screening	Lifeways					Livingston					Macomb				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	1268	10399	2454	1673	15794	1241	4960	1950	1928	10079	1715	12930	2983	4208	21836
Is Info on row 1 an unduplicated count? (yes/no)	NO	NO	NO	NO		no	no	no	no	no	No	No	No	No	No
# referred out due to non MH needs (of row 1)	146	908	164	284	1502	0	0	0	0	0	557	4202	969	1367	7095
Total # who requested services the CMHSP provides (of row1)	1122	9491	2290	1389	14292	1241	4960	1950	58	8209	1158	8728	2014	2841	14741
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	6	297	102	439	844	39	99	34	58	230	57	156	34	342	589
Of the # in Row 5 - How many people were scheduled for assessment	229	1080	737	25	2071					623	1085	8413	1942	243	11683
other--describe	887	8114	1451	925	11377	120	165	211	0	496	15	161	28	1378	1582
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	2	16	5	9	32					127	260	3370	587	58	4275
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0					
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	21	7	2	30	0	0	0	0	0	1	25	9	622	657
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	0	0	0	0	0	24	11	0	35					
Of the # in row 12 - How many were referred out to other mental health providers	0	0	0	0	0	0	24	11	0	35					
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	0	0	0	0	0					
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	222	1043	725	14	2004	120	141	200	0	461	2	192	17	9	220
Of the # in Row 13 - How many met emergency/urgent conditions criteria	6	30	20	0	56	3	9	5	0	17					
Of the # in Row 13 - How many met immediate admission criteria	0	0	0	0	0	3	9	5	0	17	2	192	17	9	220
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0					0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other - explain	0	0	0	0	0										

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CMHSP Point of Entry-Screening	Manistee-Benzie					Monroe					Montcalm				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	57	508	209	785	1559	48	359	86	60	553	128	1186	589	1059	2962
Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No	No	yes	yes	yes	yes	yes	no	no	no	no	
# referred out due to non MH needs (of row 1)	5	44	9	785	843	10	16	5	2	33	2	68	40	238	348
Total # who requested services the CMHSP provides (of row1)	52	464	200	0	716	38	343	81	58	520	115	1006	504	199	1824
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	0	0	0	0	0	16	5	2	23	20	346	119	191	676
Of the # in Row 5 - How many people were scheduled for assessment	52	464	200	0	716	38	327	76	56	497	95	656	382	5	1138
other--describe	0	0	0	0	0	0	0	0	0	0	0	4	3	3	10
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	25	11	0	36	1	2	0	0	3	18	129	48	2	197
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	30	21	0	51	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	5	1	0	6	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	1	53	19	0	73	0	0	0	0	0	0	7	7	3	17
Of the # in row 12 - How many were referred out to other mental health providers	1	52	14	0	67	0	0	0	0	0	0	4	7	3	14
Of the # in row 12 - How many were not referred out to other mental health providers	0	1	5	0	6	37	325	76	0	438	0	3	0	0	3
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	51	351	148	0	550	37	325	76	56	494	77	527	334	3	941
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	47	18	0	65	0	1	1	0	2	0	0	0	0	0
Of the # in Row 13 - How many met immediate admission criteria	51	293	129	0	473	35	305	73	56	469	77	527	334	3	941
Of the # in Row 13 - How many were put on a waiting list	0	11	1	0	12	2	20	3	0	25	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	3	0	0	3	2	20	3	0	25	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	8	1	0	9	0	0	0	0	0	0	0	0	0	0
Other - explain	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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CMHSP Point of Entry-Screening	Muskegon					Network180					Newaygo				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	367	2495	1375	294	4531	222	7229	246	633	8330	88	646	365	116	1215
Is Info on row 1 an unduplicated count? (yes/no)	yes	yes	yes	yes	yes	no	no	no	no	no	Yes	Yes	Yes	Yes	Yes
# referred out due to non MH needs (of row 1)	8	474	90	54	626	2	45	3	6	56	1	46	15	36	98
Total # who requested services the CMHSP provides (of row1)	323	2192	1234	286	4035	220	7184	243	627	8274	87	600	350	80	1117
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	158	1613	665	213	2649	19	256	0	27	302	0	9	4	2	15
Of the # in Row 5 - How many people were scheduled for assessment	384	1708	1328	266	3686	201	6928	243	600	7972	83	550	336	64	1018
other--describe					0					0	4	41	25	14	84
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	80	219	294	28	621	0	394	0	27	421	41	55	72	0	217
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)					0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	14	306	53	35	408	6	267		85	358	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	257	1304	922	227	2710	18	1112	0	161	1291	0	4	2	0	6
Of the # in row 12 - How many were referred out to other mental health providers		1	1		2	0	528	0	84	612	0	4	2	0	6
Of the # in row 12 - How many were not referred out to other mental health providers	257	1303	921	227	2708	18	584	0	77	679	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	192	643	590	27	1452	177	5155	243	327	5902	42	491	262	0	795
Of the # in Row 13 - How many met emergency/urgent conditions criteria	7	358	106	19	490	75	783	143	0	1001	0	0	0	0	0
Of the # in Row 13 - How many met immediate admission criteria	4	307	75	13	399	102	4372	100	327	4901	42	491	262	0	795
Of the # in Row 13 - How many were put on a waiting list					0	13	43	1	0	57	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services					0	42	22	2	0	66	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services					0	15	6	1	0	22	0	0	0	0	0
Other - explain					0					0	0	0	0	0	0

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CMHSP Point of Entry-Screening	North Country					Northeast					Northen Lakes				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	202	846	402	564	2014	51	709	169	388	1317	191	1503	608	0	2302
Is Info on row 1 an unduplicated count? (yes/no)	yes	yes	yes	yes	yes	Yes	Yes	Yes	Yes	No	n	n	n	n	
# referred out due to non MH needs (of row 1)	0	0	0	117	117	1	52	3	49	105	9	51	20	0	80
Total # who requested services the CMHSP provides (of row1)	202	846	402	447	1897	50	657	166	339	1212	182	1452	588	0	2222
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	0	0	0	0	1	14	2	89	106	8	524	85	0	617
Of the # in Row 5 - How many people were scheduled for assessment	202	846	402	447	1897	26	302	94	122	544	173	916	502	0	1591
other--describe					0	0	0	0	0	0	1	12	1	0	14
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	0	0	353	353	1	44	11	46	102	55	287	125	0	467
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	4	4	0	8	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	3	24	12	94	133	1	31	2	34	68	15	127	34	0	176
Of the # in row 12 - How many were referred out to other mental health providers	3	23	12	94	132	1	31	2	31	65	5	70	22	0	97
Of the # in row 12 - How many were not referred out to other mental health providers	0	1	0	0	1	0	0	0	0	0	10	57	12	0	79
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	199	818	386	0	1403	23	222	74	41	360	103	502	343	0	948
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	4	4	0	8	0	6	0	1	7	0	7	2	0	9
Of the # in Row 13 - How many met immediate admission criteria	194	817	386	0	1397	23	216	74	40	353	103	502	343	0	948
Of the # in Row 13 - How many were put on a waiting list	4	2	0	0	6	0	2	0	0	2	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	4	2	0	0	6	0	2	0	0	2	0	0	0	0	0
Other - explain					0	0	0	0	0	0	0	0	0	0	0

Period: October 1, 2017 to September 30, 2018

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	Northpointe					Oakland					Ottawa				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	41	456	237	972	1706	577	6304	2701	9717	19299	250	870	607	1571	3298
Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no		yes	yes	yes	yes		No	No	No	No	No
# referred out due to non MH needs (of row 1)	0	0	0	0	0	0	0	0	0	0	4	52	3	209	268
Total # who requested services the CMHSP provides (of row1)	41	456	237	0	734	577	6304	2701	9717	19299	203	606	432	619	1860
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	71	11	0	82	34	268	58	132	492	7	108	69	613	797
Of the # in Row 5 - How many people were scheduled for assessment	41	385	226	0	652	273	3775	1623	2386	8057	169	446	343	2	960
other--describe					0	4	14	7	2173	2198	43	212	172	743	1170
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	2	86	28	0	116	26	600	104	581	1311	98	46	0	0	144
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	1	14	2	7	24	11	37	9	0	57
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	1	57	26	24	108	13	66	37	0	116
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	4	47	27	0	78	5	102	22	54	183	3	16	2	0	21
Of the # in row 12 - How many were referred out to other mental health providers	4	47	27	0	78	0	0	0	0	0	3	16	2	0	21
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	7	172	49	85	313	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	35	252	171	0	458	273	3775	1623	2386	8057	44	281	309	0	634
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0	0	0	0	0	0	0	2	2	0	4
Of the # in Row 13 - How many met immediate admission criteria	35	252	171	0	458	0	0	0	0	0	44	281	309	0	634
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	4	87	17	36	144	0	0	1	0	1
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	4	87	17	36	144	0	0	0	0	0
Other - explain					0	0	0	0	0	0					

Period: October 1, 2017 to September 30, 2018

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	Pathways					Pines					Saginaw				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	76	799	397	2053	3325	46	618	264	0	928	352	1851	855	0	3058
Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no		n	n	n	n		no	no	no	no	
# referred out due to non MH needs (of row 1)	0	0	0	0	0	0	0	0	0	0	11	401	216	0	628
Total # who requested services the CMHSP provides (of row1)	76	799	397	0	1272	46	618	6	0	670	341	1450	639	0	2430
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	97	13	0	110	0	57	258	0	315	0	9	6	0	15
Of the # in Row 5 - How many people were scheduled for assessment	76	702	384	0	1162	46	561		0	607	341	1441	633	0	2415
other--describe					0					0					0
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	0	0	256	256	15	198	81	0	294	127	545	258	0	930
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	2	2	1	0	5
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	51	1	0	52	1	5	3	0	9
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	21	0	89	110	0	6	5	0	11	0	13	0	0	13
Of the # in row 12 - How many were referred out to other mental health providers	0	97	13	0	110	0	6	5	0	11	0	7	0	0	7
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	0	0	0	0	0	0	6	0	0	6
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	72	642	359	0	1073	46	561	258	0	865	211	876	371	0	1458
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0	0	352	76	0	428	0	0	0	0	0
Of the # in Row 13 - How many met immediate admission criteria	72	642	359	0	1073	46	209	182	0	437	211	876	371	0	1458
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other - explain					0	0	0	0	0	0					0

Period: October 1, 2017 to September 30, 2018

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	St. Clair					St. Joseph					Sanilac				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	203	791	391	1732	3117	27	438	368	870	1703	49	222	90	459	820
Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No	No	no	no	no	no		No	No	No	No	No
# referred out due to non MH needs (of row 1)	0	0	0	0	0	1	48	61	268	378	0	0	0	0	0
Total # who requested services the CMHSP provides (of row1)	203	791	391	1732	3117	26	390	307	602	1325	49	222	90	459	820
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 5 - How many people were scheduled for assessment	203	791	391	1732	3117	26	390	307	602	1325	44	198	88	89	419
other--describe	0	0	0	0	0					0	5	24	2	370	401
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	0	0	0	0	1	31	13	36	81	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	10	7	43	60	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	39	287	203	86	615	3	79	75	110	267	21	125	33	0	179
Of the # in row 12 - How many were referred out to other mental health providers	7	62	55	4	128	0	19	29	3	51	7	45	12	0	64
Of the # in row 12 - How many were not referred out to other mental health providers	32	225	148	82	487	0	60	46	107	213	14	80	21	0	115
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	253	1335	473	248	2309	23	275	215	423	936	53	356	124	0	533
Of the # in Row 13 - How many met emergency/urgent conditions criteria	93	908	224	35	1260	0				0	17	209	44	0	270
Of the # in Row 13 - How many met immediate admission criteria	160	427	249	213	1049					0	36	147	80	0	263
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	14	3	0	17	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0					0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0					0	0	0	0	0	0
Other - explain	1	12	5	7	25					0	0	0	1	0	1

Period: October 1, 2017 to September 30, 2018

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	Shiawassee					Summit Pointe					Tuscola				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	123	703	538	608	1972	100	3397	1067	2213	6777	41	480	220	9	750
Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No		yes	yes	yes	yes		N	N	N	N	
# referred out due to non MH needs (of row 1)	22	88	162	23	295	7	401	118		526	0	9	2	0	11
Total # who requested services the CMHSP provides (of row1)	101	615	376	585	1677	91	3058	953		4102	41	471	218	9	739
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	3	29	13	99	144	6	374	105		485	2	29	24	3	58
Of the # in Row 5 - How many people were scheduled for assessment	67	292	188	11	558	84	2725	864	769	4442	39	442	194	6	681
other--describe	47	329	87	138	601					0	0	0	0	0	0
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	3	21	9	3	36	17	529	116		662	7	93	19	1	120
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0		0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	0	0		0	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	0	0	2	2	0	0	0		0	2	18	24	0	44
Of the # in row 12 - How many were referred out to other mental health providers	0	0	0	0	0	0	0	0		0	2	18	24	0	44
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	0	0	0		0	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	64	271	179	6	520	17	529	116		662	30	331	173	5	539
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0	1	18	2		21	0	2	0	0	2
Of the # in Row 13 - How many met immediate admission criteria	0	0	0	0	0	17	529	116		662	29	281	173	5	488
Of the # in Row 13 - How many were put on a waiting list	0	16	1	0	17	0	0	0		0	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services					0	0	0	0		0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services					0	0	0	0		0	0	0	0	0	0
Other - explain					0					0	0	0	0	0	0

Period: October 1, 2017 to September 30, 2018

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	Van Buren					Washtenaw					West Michigan				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	82	893	265	2	1242	380	2960	756	346	4442	64	727	228	846	1865
Is Info on row 1 an unduplicated count? (yes/no)	yes	yes	yes	yes	yes	No	No	No	No		Y	Y	Y	Y	
# referred out due to non MH needs (of row 1)	20	158	33	2	213	29	87	18	38	172	12	302	81	366	761
Total # who requested services the CMHSP provides (of row1)	57	637	229	0	923	311	1459	602	462	2834	64	727	228	846	1865
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	2	298	97	0	397	28	313	54	300	695	0	1	0	2	3
Of the # in Row 5 - How many people were scheduled for assessment	53	322	114	0	489	275	1072	531	300	2178	64	726	228	844	1862
other--describe	2	49	23	0	74	40	229	74	10	353					0
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	0	0	0	0	110	625	227	175	1137	22	145	42	192	401
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	9	3	0	12	0	0	0	0	0	0	1	1	2	4
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	6	4	0	10	33	287	50	99	469	3	33	7	69	112
Of the # in row 12 - How many were referred out to other mental health providers	0	4	2	0	6	33	287	50	99	469	1	9	6	5	21
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	0	0	0	0	0	2	24	1	64	91
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	53	322	114	0	489	91	510	343	97	1041	26	193	85	114	418
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0	6	80	10	24	120	4	160	80	0	244
Of the # in Row 13 - How many met immediate admission criteria	0	0	0	0	0	6	80	10	24	120	26	193	85	114	418
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	3	19	6	0	28	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	1	13	6	0	20	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	2	7	0	0	9	0	0	0	0	0
Other - explain	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Period: October 1, 2017 to September 30, 2018

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	Woodlands/Cass					Statewide Totals				
	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	42	374	229	303	948	12846	121719	37706	247592	419863
Is Info on row 1 an unduplicated count? (yes/no)	yes	yes	yes	yes	no					
# referred out due to non MH needs (of row 1)	1	3	1	1	6	878	7906	2113	36433	47330
Total # who requested services the CMHSP provides (of row1)	41	299	203	283	826	11259	110692	34530	64602	221083
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	0	1	0	1	531	7241	2603	4541	14916
Of the # in Row 5 - How many people were scheduled for assessment	41	265	153	249	708	8491	76537	27275	31830	144133
other--describe					0	1545	17970	3837	29682	53034
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	10	109	44	39		1495	16875	4030	4416	26816
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)					0	22	149	50	7	228
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	6	12	4	22	59	1102	280	875	2316
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria					0	463	4350	1756	1159	7728
Of the # in row 12 - How many were referred out to other mental health providers	0	6	17	1	24	97	1764	465	399	2725
Of the # in row 12 - How many were not referred out to other mental health providers	1	8	0	1	10	393	3203	1435	664	5695
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	17	128	79	11	235	4836	36733	17730	7758	67057
Of the # in Row 13 - How many met emergency/urgent conditions criteria	8	176	98	7	289	429	7219	4582	726	12956
Of the # in Row 13 - How many met immediate admission criteria	1	39	10	0	50	3381	24346	12044	4743	44514
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	81	348	62	36	527
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services					0	78	58	12	0	148
Of the # in row 16 - How many were wait listed for all cmhsp services					0	37	246	48	36	367
Other - explain					0	2	23	11	7	43

SECTION 904 (2) (f)
SECOND OPINIONS
FY 2018

Number of Second Opinions Requested Resulting in Delivery of Services

	October 1, 2017 - December 31, 2017		January 1, 2018 - March 31, 2018		April 1, 2018 - June 30, 2018		July 1, 2018 - September 30, 2018	
CMHSP	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion
Allegan	1	0	2	1	2	1	1	0
AuSable	1	1	0	0	2	2	0	0
Barry	2	2	0	0	0	0	0	0
Bay-Arenac	0	0	0	0	0	0	0	0
Berrien	337	23	.	.	543	44	376	31
CEI	0	0	0	0	1	1	0	0
CMH Central MI	2	1	0	0	2	1	2	1
Copper	0	0	0	0	0	0	0	0
Detroit-Wayne	1	1	0	0	0	0	0	0
Genesee	0	0	.	.	.	.	0	0
Gogebic	0	0	0	0	0	0	0	0
Gratiot	0	0	0	0	0	0	0	0
Hiawatha	0	0	0	0	0	0	1	0
Huron	73	1	73	1	87	1	70	1
Ionia	0	0	0	0	0	0	0	0
Kalamazoo	1	0	4	0	1	0	1	0
Lapeer	0	0	0	0	0	0	0	0
Lenawee	0	0	0	0	0	0	0	0
LifeWays	0	0	0	0	4	2	1	1
Livingston	0	0	0	0	0	0	0	0
Macomb	0	0	0	0	0	599	0	0
Centra Wellness (Manistee-Benzie)	1	0	0	0	0	0	0	0
Monroe	1	0	2	0	6	2	3	0
Montcalm	0	0	0	0	0	0	0	0
HealthWest (Muskegon)	0	0	0	0	0	0	0	0
network180	.	.	12	2	9	2	9	2
Newaygo	.	.	0	0	.	.	.	.
North Country	0	0	0	0	0	0	1	0
Northeast	0	0	0	0	1	1	0	0
Northern Lakes	5	1	5	3	3	2	1	1
Northpointe	1	1	10	2	2	0	1	0
Oakland	7	7	5	4	8	5	7	4
Ottawa	7	1	4	0	3	0	9	0
Pathways	113	16	101	12	130	26	121	29
Pines	0	0	0	0	0	0	0	0
Saginaw	0	0	0	0	0	0	1	0
Sanilac	0	0	0	0	0	0	0	0
Shiawassee	0	45	0	0	0	0	0	0
St. Clair	0	0	0	0	0	0	0	0
St. Joseph	0	0	.	.	.	.	0	0
Summit Pointe	.	.	.	.	.	.	0	0
Tuscola	0	0	0	0	0	0	0	0
Van Buren	0	0	0	0	0	0	0	0
Washtenaw	2	1	1	1	0	0	1	1
West Michigan	0	0	0	0	0	0	0	0
Woodlands	0	0	0	0	0	0	0	0
Total	**555**	**101**	**219**	**26**	**804**	**689**	**606**	**71**

Source: Performance Indicator Report

SECTION 904 (2) (g)
CMHSP Lapses and Carryforwards
FY 2018

FY 2018 CMHSP / PIHP FINAL REPORT ANALYSIS - UNAUDITED

As of: 04/2019

New PIHP / Region#	Region / PIHP Name	PIHP	CMHSP	CSTL Issued Y / N	Medicaid ISF Balance	Medicaid Savings	Medicaid Lapse	PIHP MED Risk (Deficit)	MDHHS MED Risk	Healthy MI ISF Balance	Healthy MI Savings	Healthy MI Lapse	PIHP Healthy MI Risk (Deficit)	MDHHS Healthy MI Risk	PA2 Balance	PBIP Balance	SUD State Agreement Lapse	GF Funding Formula Carry Forward	GF Oper Base Lapse	GF Categorical Lapse	WCHO Disease MGMT Prg	Total Lapse	GF on Medicaid / HMP	CMHSP GF Risk (Deficit)
1	Northcare Network	North Care	Copper Country	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	32,087	-	10,000	-	10,000	-	-
1	Northcare Network	North Care	Gogebic	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7,917	9,579	10,000	-	19,579	-	-
1	Northcare Network	North Care	Hiawatha	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	-
1	Northcare Network	North Care	Northpointe	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	602	-	602	-	(127,663)
1	Northcare Network	North Care	Pathways	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	32,719	-	-	-	-	-	-
1	**Northcare Network**			N	5,766,051	4,335,461	-	-	-	921,095	112,308	-	-	-	1,478,666	27,780	603,209	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1 Total	**Northcare Network**				**5,766,051**	**4,335,461**	**-**	**-**	**-**	**921,095**	**112,308**	**-**	**-**	**-**	**1,478,666**	**27,780**	**603,209**	**72,723**	**9,579**	**20,602**	**-**	**30,181**	**-**	**(127,663)**
2	Northern MI	Northern Affiliation	Ausable Valley	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30,176	43,937	10,000	-	53,937	-	-
2	Northern MI	CMH Affiliation of Mid-MI	Manistee-Benzie	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	10,000	-	10,000	-	(4,432)
2	Northern MI	Northern Affiliation	North Country	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	10,000	-	10,000	-	(187,252)
2	Northern MI	Northern Affiliation	Northeast	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	10,000	-	10,000	-	(22,055)
2	Northern MI	Northwest CMH Affiliation	Northern Lakes	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(320,588)
2	**Northern MI**			N	9,630,303	-	-	-	-	3,817,721	-	-	(1,590,636)	-	5,413,108	78,675	274,883	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2 Total	**Northern MI**				**9,630,303**	**-**	**-**	**-**	**-**	**3,817,721**	**-**	**-**	**(1,590,636)**	**-**	**5,413,108**	**78,675**	**274,883**	**30,176**	**43,937**	**40,000**	**-**	**83,937**	**-**	**(534,327)**
3	Lakeshore	Southwest Affiliation	Allegan	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	8,692	-	8,692	-	(342,696)
3	Lakeshore	Network 180	Kent - Network 180	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(1,100,758)
3	Lakeshore	Lakeshore Behavioral Health Alliance	Muskegon	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(936,475)
3	Lakeshore	Lakeshore Behavioral Health Alliance	Ottawa	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	10,000	-	10,000	-	(496,972)
3	Lakeshore	Northwest CMH Affiliation	West Michigan	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(115,335)
3	**Lakeshore**			N	-	-	-	(3,036,342)	-	-	-	-	(12,926,921)	1,083,182	1,980,200	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a
3 Total	**Lakeshore**				**-**	**-**	**-**	**(3,036,342)**	**-**	**-**	**-**	**-**	**(12,926,921)**	**1,083,182**	**1,980,200**	**-**	**-**	**-**	**-**	**18,692**	**-**	**18,692**	**-**	**(2,992,236)**
4	Southwest MI Behavioral Health	Venture Behavioral Health	Barry	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20,494	4,661	9,154	-	13,815	-	-
4	Southwest MI Behavioral Health	Venture Behavioral Health	Berrien	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	10,000	-	10,000	-	(26,272)
4	Southwest MI Behavioral Health	Southwest Affiliation	Kalamazoo	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	27,881	-	10,000	-	10,000	-	-
4	Southwest MI Behavioral Health	Venture Behavioral Health	Pines Behavioral	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20,743	-	8,285	-	8,285	-	-
4	Southwest MI Behavioral Health	Southwest Affiliation	St. Joseph	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	10,000	-	10,000	-	(39,853)
4	Southwest MI Behavioral Health	Venture Behavioral Health	Summit Pointe	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(810,022)
4	Southwest MI Behavioral Health	Venture Behavioral Health	Van Buren	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	10,000	-	10,000	-	(173,823)
4	Southwest MI Behavioral Health	Southwest Affiliation	Woodlands	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24,452	75,822	10,000	-	85,822	-	-
4	**Southwest MI Behavioral Health**			N	7,088,726	-	-	(8,245,053)	-	1,984,159	-	-	-	-	4,518,166	-	1,363,618	n/a	n/a	n/a	n/a	n/a	n/a	n/a
4 Total	**Southwest MI Behavioral Health**				**7,088,726**	**-**	**-**	**(8,245,053)**	**-**	**1,984,159**	**-**	**-**	**-**	**-**	**4,518,166**	**-**	**1,363,618**	**93,570**	**80,483**	**67,439**	**-**	**147,922**	**-**	**(1,049,970)**
5	Mid-State Health Network	Access Alliance of MI	Bay Arenac	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	65,797	23,434	10,000	-	33,434	-	-
5	Mid-State Health Network	CMH Affiliation of Mid-MI	Clinton-Eaton-Ingham	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(356,285)
5	Mid-State Health Network	CMH Central MI	CMH for Central Michigan	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	93,349	-	-	-	-	-	-
5	Mid-State Health Network	CMH Affiliation of Mid-MI	Gratiot	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	10,000	-	10,000	-	(182,994)
5	Mid-State Health Network	Access Alliance of MI	Huron	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8,085	-	10,000	-	10,000	-	-
5	Mid-State Health Network	CMH Affiliation of Mid-MI	Ionia	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	2,752	-	2,752	-	(146,799)
5	Mid-State Health Network	Lifeways	Lifeways	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	10,000	-	10,000	-	(189,545)
5	Mid-State Health Network	Access Alliance of MI	Montcalm	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	10,000	-	10,000	-	(12,466)
5	Mid-State Health Network	CMH Affiliation of Mid-MI	Newaygo	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21,203	-	10,000	-	10,000	-	-
5	Mid-State Health Network	Saginaw Co CMH Authority	Saginaw	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	62,892	-	-	-	-	-	-
5	Mid-State Health Network	Access Alliance of MI	Shiawassee	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(4,084)
5	Mid-State Health Network	Access Alliance of MI	Tuscola	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4,270	-	10,000	-	10,000	-	-
5	**Mid-State Health Network**			N	35,653,996	7,778,905	-	-	-	5,891,612	-	-	-	-	13,382,975	-	1,635,496	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 Total	**Mid-State Health Network**				**35,653,996**	**7,778,905**	**-**	**-**	**-**	**5,891,612**	**-**	**-**	**-**	**-**	**13,382,975**	**-**	**1,635,496**	**255,596**	**23,434**	**72,752**	**-**	**96,186**	**-**	**(892,173)**
6	CMH Partnership of SE MI	CMH Partnership of Southeast MI	Lenawee	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	10,000	-	10,000	-	(22,684)
6	CMH Partnership of SE MI	CMH Partnership of Southeast MI	Livingston	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	10,000	-	10,000	-	(169,682)
6	CMH Partnership of SE MI	CMH Partnership of Southeast MI	Monroe	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	55,783	-	-	-	-	-	-
6	CMH Partnership of SE MI	CMH Partnership of Southeast MI	Washtenaw	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	10,000	-	10,000	-	(380,078)
6	**CMH Partnership of SE MI**			N	-	-	-	(13,437,060)	2,084,649	-	-	-	(5,432,763)	5,432,763	7,216,725	-	1,261,681	n/a	n/a	n/a	n/a	n/a	n/a	n/a
6 Total	**CMH Partnership of SE MI**				**-**	**-**	**-**	**(13,437,060)**	**2,084,649**	**-**	**-**	**-**	**(5,432,763)**	**5,432,763**	**7,216,725**	**-**	**1,261,681**	**55,783**	**-**	**30,000**	**-**	**30,000**	**-**	**(572,444)**
7	Detroit-Wayne MHA	Detroit-Wayne Co CMH	Detroit-Wayne	N	19,931,822	-	-	-	-	-	-	-	-	-	4,569,416	-	2,360,942	186,576	-	-	-	-	-	-
7 Total	**Detroit-Wayne MHA**				**19,931,822**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4,569,416**	**-**	**2,360,942**	**186,576**	**-**	**-**	**-**	**-**	**-**	**-**
8	Oakland Co CMHA	Oakland Co CMH Authority	Oakland	N	3,000,000	-	-	(10,641,977)	-	-	-	-	-	-	15,199,347	1,955,544	1,034,524	-	-	-	-	-	-	(1,308,034)
8 Total	**Oakland Co CMHA**				**3,000,000**	**-**	**-**	**(10,641,977)**	**-**	**-**	**-**	**-**	**-**	**-**	**15,199,347**	**1,955,544**	**1,034,524**	**-**	**-**	**-**	**-**	**-**	**-**	**(1,308,034)**
9	Macomb Co CMHS	Macomb Co CMH Services	Macomb	N	-	-	-	(13,514,720)	2,146,653	175,684	-	-	-	-	12,589,483	-	1,598,655	406,580	53,751	-	-	53,751	-	-
9 Total	**Macomb Co CMHS**				**-**	**-**	**-**	**(13,514,720)**	**2,146,653**	**175,684**	**-**	**-**	**-**	**-**	**12,589,483**	**-**	**1,598,655**	**406,580**	**53,751**	**-**	**-**	**53,751**	**-**	**-**
10	Region 10	Genesee Co CMH Services	Genesee-General	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	192,572	65,370	-	-	65,370	-	-
			Genesee-Crisis Counseling	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	-
10	Region 10	Thumb Alliance PIHP	Lapeer	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	32,984	7,377	10,000	-	17,377	-	-
10	Region 10	Thumb Alliance PIHP	Sanilac	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-	-	-	-	-	-	(23,382)
10	Region 10	Thumb Alliance PIHP	St. Clair	N	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	54,787	73,345	4,729	-	78,074	-	-
10	**Region 10**			N	17,841,140	12,112,226	218,133	-	-	-	-	-	-	-	6,022,603	1,561,458	611,612	n/a	n/a	n/a	n/a	n/a	n/a	n/a
10 Total	**Region 10**				**17,841,140**	**12,112,226**	**218,133**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**6,022,603**	**1,561,458**	**611,612**	**280,343**	**146,092**	**14,729**	**-**	**160,821**	**-**	**(23,382)**
				Grand Totals	**98,912,038**	**24,226,592**	**218,133**	**(48,875,152)**	**4,231,302**	**12,790,271**	**112,308**	**-**	**(19,950,320)**	**6,515,945**	**72,370,689**	**3,623,457**	**10,744,620**	**1,381,347**	**357,276**	**264,214**	**-**	**621,490**	**-**	**(7,500,229)**

FOOTNOTES:

Northern MI - PIHP did not redirect surplus Med to fund a portion of the HMP deficit. Decreased Med savings & ISF risk financing. Shared Risk report formula error.
Lakeshore - PIHP share of risk financing shortage $3,611,611. PIHP included narrative of PBIP earned revenue funding a portion of shortage - approx $2M.
CMHPSM - PIHP share of risk financing shortage, $4,137,237, reported as State share of risk.
Detroit-Wayne reported additional Categorical authorization for audit finding. GF carry forward reduced for misreporting of the audit finding.

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SECTION 904 (2) (h)
CMHSP PERFORMANCE
INDICATOR REPORTING
FY 2018

MICHIGAN'S MISSION-BASED PERFORMANCE INDICATOR SYSTEM VERSION 6.0

CMHSP Reporting Codebooks

December 2013

Codebook Version 12/18/13

Michigan Department of Community Health
Mental Health & Substance Abuse Administration

FOR CMHSPS

NOTE: Consumers covered by the MiChild and Medicaid autism benefits are to be excluded from the calculations.

ACCESS

1. The percent of all adults and children receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours.
    a. Standard = 95% in three hours
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers

2. The percent of new persons receiving a face-to-face meeting with a professional within 14 calendar days of a non-emergency request for service (MI adults, MI children, DD adults, and DD children).
    a. Standard = 95% in 14 days
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers
    e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA

3. The percent of new persons starting any needed on-going service within 14 days of a non-emergent assessment with a professional. (MI adults, MI children, DD adults and DD children)
    a. Standard = 95% in 14 days
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers
    e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA

4. The percent of discharges from a psychiatric inpatient unit who are seen for follow-up care within seven days. (All children and all adults -MI, DD).
    a. Standard = 95%
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers

    Scope: All children and all adults (MI, DD) - Do not include dual eligibles (Medicare/Medicaid) in these counts.

5. The percent of face-to-face assessments with professionals that result in decisions to deny CMHSP services. (MI and DD) (Old Indicator #6)
    a. Quarterly report
    b. CMHSP
    c. Scope: all MI/DD consumers

6. The percent of Section 705 second opinions that result in services. (MI and DD) (Old Indicator #7)

a. Quarterly report
b. CMHSP
c. Scope: all MI/DD consumers

EFFICIENCY

*7. The percent of total expenditures spent on administrative functions for CMHSPs. (Old Indicator #9)

a. Annual report (MDCH calculates from cost reports)
b. PIHP for Medicaid administrative expenditures
c. CMHSP for all administrative expenditures

OUTCOMES

*8. The percent of adults with mental illness, the percent of adults with developmental disabilities, and the percent of dual MI/DD adults served by CMHSP who are in competitive employment. (Old Indicator #10)

a. Annual report (MDCH calculates from QI data)
b. PIHP for Medicaid adult beneficiaries
c. CMHSP for all adults
d. Scope: MI only, DD only, dual MI/DD consumers

*9. The percent of adults with mental illness, the percent of adults with developmental disabilities, and the percent of dual MI/DD adults served by the CMHSP who earn minimum wage or more from employment activities (competitive, supported or self employment, or sheltered workshop). (Old Indicator #11)

a. Annual report (MDCH calculates from QI data)
b. PIHP for Medicaid adult beneficiaries
c. CMHSP for all adults
d. Scope: MI only, DD only, dual MI/DD consumers

10. The percent of MI and DD children and adults readmitted to an inpatient psychiatric unit within 30 days of discharge**.** (Old Indicator #12)

a. Standard = 15% or less within 30 days
b. Quarterly report
c. PIHP for all Medicaid beneficiaries
c. CMHSP
d. Scope: All MI and DD children and adults - Do not include dual eligibles (Medicare/Medicaid) in these counts.

11. The annual number of substantiated recipient rights complaints per thousand persons served with MI and with DD served, in the categories of Abuse I and II, and Neglect I and II. (Old Indicator #13)

*13. The percent of adults with developmental disabilities served, who live in a private residence alone, with spouse, or non-relative(s).

a. Annual report (MDCH calculates from QI data)
b. PIHP for Medicaid beneficiaries
c. CMHSP for all adults
d. Scope: DD adults only

*14. The percent of adults with serious mental illness served, who live in a private residence alone, with spouse, or non-relative(s).

a. Annual report (MDCH calculates from QI data)
b. PIHP for Medicaid beneficiaries
c. CMHSP for all adults
d. Scope: DD adults only

CMHSP PERFORMANCE INDICATOR REPORTING DUE DATES

FY 2014 Due Dates

Indicator Title	Period	Due	Period	Due	Period	Due	Period	Due	From
1. Pre-admission screening	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
2. 1st request	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
3. 1st service	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
4. Follow-up	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
5. Denials	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
6. 2nd Opinions	10/01 to 12/31	3/31/14	1/01to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
7. Admin Costs*	10/01 to 9/30	2/27/15							CMHSPs
8. Competitive employment*	10/01 to 9/30	N/A							MDCH
9. Minimum wage*	10/01 to 9/30	N/A							MDCH
10. Readmissions	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4-01 to 6-30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
11. RR complaints	10/01 to 9/30	12/31/14							CMHSPs
13. Residence (DD)*	10/01 to 9/30	N/A							MDCH
14. Residence (MI)*	10/01 to 9/30	N/A							MDCH
15. DD Children Services*	10/01 to 12/31	N/A	1/01to 3/31	N/A	4/01 to 6/30	N/A	7/01 to 9/30	N/A	MDCH

*Indicators with *: MDCH collects data from encounters, quality improvement or cost reports and calculates performance indicators

PERFORMANCE INDICATOR CODEBOOK

General Rules for Reporting Performance Indicators

1. Due dates
All data are due **90 days** following the end of the reporting period (Note: reporting periods are 90 days, six months, or 12 months).
Consultation drafts will be issued for editing purposes approximately two weeks after the due date.
Final report will be posted on the MDCH web site approximately 30 days following the due date.

2. Children
Children are counted as such who are less than age 18 on the last day of the reporting period.

3. Dual Eligible
Do not include those individuals who are Medicare/Medicaid dual eligible in indicators number 4a & 4b (Follow-up Care) and number 10 (Readmissions).

4. Medicaid
Count as Medicaid eligible any person who qualified as a Medicaid beneficiary during at least one month of the reporting period. Indicators # 1, 2, 3, 4, 10, and 11 are to be reported by the CMHSPs for all their consumers, and by the PIHPs for all their Medicaid beneficiaries. If a PIHP is an affiliation, the PIHP reports these indicators for all the Medicaid beneficiaries in the affiliation. The PIHPs, therefore, will submit two reports: One, as a CMHSP for all its consumers, and one as the PIHP for all its Medicaid beneficiaries.

5. Substance abuse beneficiaries
Indicators #2, 3, and 4 include persons receiving Medicaid substance abuse services managed by the PIHP (this is not applicable to CMHSPs). Managed by the PIHP includes substance abuse services subcontracted to CAs, as well as any substance abuse services that the PIHP may deliver directly or may subcontract directly with a substance abuse provider. Consumers who have co-occurring mental illness and substance use disorders may be counted by the PIHP as either MI or SA. However, please count them only once. **Do not add the same consumer to the count in both the MI and SA categories.**

6. Documentation
It is expected that CMHSPs and PIHPs will maintain documentation of:
a) persons counted in the "exception" columns on the applicable indicators – who, why, and source documents; and
b) start and stop times for timeliness indicators.
Documentation may be requested and reviewed during external quality reviews.

ACCESS -TIMELINESS/INPATIENT SCREENING (CMHSP & PIHP)

Indicator #1

The percentage of persons during the quarter receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours (by two ***sub-populations:*** *Children and Adults). Standard = 95%*

Rationale for Use

People who are experiencing symptoms serious enough to warrant evaluation for inpatient care are potentially at risk of danger to themselves or others. Thus, time is of the essence. This indicator assesses whether CMHSPs and PIHPs are meeting the Department's standard that 95% of the inpatient screenings have a final disposition within three hours. This indicator is a standard measure of access to care.

Table 1 - Indicator #1

1. Population	2. Number (#) of Emergency Referrals for Inpatient Screening During the Time Period	3. Number (#) of Dispositions about Emergency Referrals Completed within Three Hours or Less	4. Percent (%) of Emergency Referrals Completed within the Time Standard
1. # Children	**B2**	**C2**	**F2 - Calculated**
2. # Adults	**D2**	**E2**	**G2 - Calculated**

Definitions and Instructions

"Disposition" means the decision was made to refer, or not refer, to inpatient psychiatric care.

1. If screening is not possible due to intoxication or sedation, do not start the clock.
2. Start time: When the person is clinically, medically and physically available to the CMHSP/PIHP.
    a. When emergency room or jail staff informs CMHSP/PIHP that individual needs, and is ready, to be assessed; or
    b. When an individual presents at an access center and then is clinically cleared (as needed).
3. Stop time: Clinician (in access center or emergency room) who has the authority, or utilization management unit that has the authority, makes the decision whether or not to admit.
4. After the decision is made, the clock stops but other activities will continue (screening, transportation, arranging for bed, crisis intervention).
5. Documentation of start/stop times needs to be maintained by the PIHP/CMHSPS.

ACCESS-TIMELINESS/FIRST REQUEST (CMHSP & PIHP)

Indicator #2

The percentage of new persons during the quarter receiving a face-to-face assessment with a professional within 14 calendar days of a non-emergency request for service (by five sub-populations: MI-adults, MI-children, DD-adults, DD-children, and persons with Substance Use Disorders). Standard = 95%

Rationale for Use

Quick, convenient entry into the public mental health system is a critical aspect of accessibility of services. Delays in clinical and psychological assessment may lead to exacerbation of symptoms and distress and poorer role functioning. The amount of time between a request for service and clinical assessment with a professional is one measure of access to care.

Table 2 – Indicator #2

1. Population	2. # of New Persons Receiving an Initial Non-Emergent Professional Assessment Following a First Request	3. # of New Persons from Col 2 who are Exceptions	4. # Net of New Persons Receiving an Initial Assessment (Col 2 minus Col 3)	5. # of Persons from Col 4 Receiving an Initial Assessment within 14 calendar days of First Request	6. % of Persons Receiving an Initial Assessment within 14 calendar days of First Request
1. MI - C	H2	I2	J2 - Calculated	K2	AB2 - Calculated
2. MI - A	L2	M2	N2 - Calculated	O2	AC2 - Calculated
3. DD - C	P2	Q2	R2 - Calculated	S2	AD- Calculated
4. DD - A	T2	U2	V2 - Calculated	W2	AE2 - Calculated
5. TOTAL	X2	Y2	Z2 - Calculated	AA2	AF2 - Calculated

Column 2- Selection Methodology

1. Cases selected for inclusion in Column 2 are those for which a **face-to-face** assessment with a professional resulting in a decision whether to provide on-going CMHSP/PIHP services took place during the time period.
2. Non-emergent assessment and services do not include pre-admission screening for, and receipt of, psychiatric in-patient care; nor crisis contacts that did not result in an assessment. Consumers who come in with a crisis, and are stabilized are counted as "new" for indicator #2 when they subsequently request a non-emergent assessment.

3. Persons with co-occurring disorders should only be counted once, in either the MI or SA row.
4. “New person:” Individual who has never received services at the CMHSP/PIHP or whose last date of service (regardless of service) was 90 or more days before the assessment, or whose case was closed 90 or more days before the assessment. As noted above in item 2, consumers who come in with a crisis, and are stabilized are counted as "new" for indicator #2 when they subsequently request a non-emergent assessment.
5. A “professional assessment” is that face-to-face assessment or evaluation with a professional designed to result in a decision whether to provide ongoing CMHSP service.
6. Consumers covered under OBRA should be excluded from the count.

Column 3- Exception Methodology

Enter the number of consumers who request an appointment outside the 14 calendar day period or refuse an appointment offered that would have occurred within the 14 calendar day period.

CMHSP/PIHP must maintain documentation available for state review of the reasons for exclusions and the dates offered to the individual. In the case of refused appointments, the dates offered to the individual must be documented.

Column 4 – Calculation of Denominator

Subtract the number of persons in column 3 from the number of persons in column 2 and enter the number.

Column 5 – Numerator Methodology

1. Cases selected for inclusion in Column 5 are those in Column 4 for which the assessment took place in 14 calendar days.
2. “First request” is the initial telephone or walk-in request for non-emergent services by the individual, parent of minor child, legal guardian, or referral source that results in the scheduling of a face-to-face assessment with a professional.
3. Count backward to the date of first request, even if it spans a quarter. If the assessment required several sessions in order to be completed, use the first date of assessment for this calculation.
4. “Reschedules” because consumer cancelled or no-shows who reschedule: count the date of request for reschedule as "first request."

ACCESS-TIMELINESS/FIRST SERVICE (CMHSP & PIHP)

Indicator #3

Percentage of new persons during the quarter starting any needed on-going service within 14 days of a non-emergent face-to-face assessment with a professional ((by five sub-populations: MI-adults, MI-children, DD-adults, DD-children, and persons with Substance Use Disorders). Standard = 95% within 14 days

Rationale for Use

The amount of time between professional assessment and the delivery of needed treatments and supports addresses a different aspect of access to care than Indicator #2. Delay in the delivery of needed services and supports may lead to exacerbation of symptoms and distress and poorer role functioning.

Table 3 - Indicator #3

1. Population	2. # of New Persons Who Started Face-to-Face Service During the Period	3. # of New Persons From Col 2 Who are Exceptions	4. # Net of Persons who Started Service (Col 2 minus Col 3)	5. # of Persons From Col 4 Who Started a Face-to-Face Service Within 14 Days of a Face-to-Face Assessment with a Professional	6. % of Persons Who Started Service within 14 days of Assessment
1. MI-C	AG2	AH2	AI2 – Calculated	AJ2	BA2 -Calculated
2. MI-A	AK	AL2	AM2 – Calculated	AN2	BB2 - Calculated
3. DD -C	AO2	AP2	AQ2 – Calculated	AR2	BC2 - Calculated
4. DD-A	AS2	AT2	AU2 – Calculated	AV2	BD2 - Calculated
6. TOTAL	AW2	AX2	AY2 - Calculated	AZ2	BE2 - Calculated

Column 2 - Selection Methodology

1. Cases selected for inclusion are those for which the start of a non-emergent service (other than the initial assessment – see below) took place during the time period.
2. Do not include pre-admission screening for, and receipt of, psychiatric in-patient care or crisis contacts that did not result in a non-emergent assessment.
3. Persons with co-occurring disorders should only be counted once, in either the MI or SA row.

4. Consumers covered under OBRA should be excluded from the count.

Column 3 – Exception Methodology

Enter in column 3 the number of individuals counted in column 2 but for specific reasons described below* should be excluded from the indicator calculations.
*Consumers who request an appointment outside the 14 calendar day period or refuse an appointment offered that would have occurred within the 14 calendar day period, or do not show for an appointment or reschedule it.
*Consumers for whom the intent of service was medication only or respite only and the date of service exceeded the 14 calendar days. May also exclude environmental modifications where the completion of a project exceeds 14 calendar days. It is expected, however, that minimally a request for bids/quotes has been issued within 14 calendar days of the assessment. Lastly, exclude instances where consumer is enrolled in school and is unable to take advantage of services for several months.

CMHSP/PIHP must maintain documentation available for state review of the reasons for exclusions and the dates offered to the individual. In the case of refused appointments, the dates offered to the individual must be documented.

Column 4 – Calculation of Denominator

Subtract the number of persons in column 3 from the number of persons in column 2 and enter the number.

Column 5 – Numerator Methodology

1. Cases selected for inclusion in Column 5 are those in Column 4 for which a service was received within 14 calendar days of the professional face-to-face assessment.
2. "Service" means <u>any</u> face-to-face CMHSP service. For purposes of this data collection, the initial face-to-face assessment session or any continuous assessment sessions needed to reach a decision on whether to provide ongoing CMHSP services shall not be considered the start of service.
3. Count backward from the date of service to the first date of assessment, even if it spans a quarter, in order to calculate the number of calendar days to the assessment with the professional. If the initial assessment required several sessions in order to be completed, use the first date of assessment in this calculation.

ACCESS-CONTINUITY OF CARE (CMHSP & PIHP)

Indicator #4a (CMHSP & PIHP) & 4b (PIHP Only)

The percentage of discharges from a psychiatric inpatient unit during the quarter that were seen for follow-up care within 7 days. Standard = 95%

Rationale for Use

When responsibility for the care of an individual shifts from one organization to another, it is important that services remain relatively uninterrupted and continuous. Otherwise, the quality of care and consumer outcomes may suffer. This is an indicator required by the federal Substance Abuse and Mental Health Services Administration.

Table 4a – Indicator #4a

1. Population	2. # of Discharges from a Psychiatric Inpatient Unit	3. # of Discharges from Col 2 that are Exceptions	4. # Net Discharges (Col 2 minus Col 3)	5. # of Discharges from Col 4 Followed up by CMHSP/PIHP within 7days	6. % of Persons discharged seen within 7 days
1. # of Children	**BF2**	**BG2**	**BH2 - Calculated**	**BI2**	**BN2 - Calculated**
2. # of Adults	**BJ2**	**BK2**	**BL2 - Calculated**	**BM2**	**BO2 - Calculated**

Column 2 – Selection Methodology

1. "Discharges" are the events involving people who are discharged from a Psychiatric Inpatient Unit (community, IMD or state hospital) who meet the criteria for specialty mental health services and are the responsibility of the CMHSP/PIHP for follow-up services. In the event of multiple discharges of one person during the reporting period, count the number of discharges.
2. Pre-admission screening for psychiatric in-patient care; and the psychiatric in-patient care should not be counted here.
3. Do not include dual eligibles (Medicare/Medicaid) in these counts.

Column 3 – Exception Methodology

1. Consumers who request an appointment outside the seven-day period or refuse an appointment offered that would have occurred within the seven calendar day period, or do not show for an appointment or reschedule it.
2. Consumers who choose not to use CMHSP/PIHP services.

CMHSP/PIHP must maintain documentation available for state review of the reasons for all exclusions. In the case of refused appointments, the dates offered to the individual must be documented.

Column 4- Calculation of denominator

Subtract the number of discharges in column 3 from the number of discharges in column 2 and enter the number.

Column 5- Numerator Methodology

1. Enter the number of discharges from column 4 (net) who were seen for follow-up care by the CMHSP/PIHP within seven days.
2. "Seen for follow-up care," means a face-to-face service (not screening for inpatient service, or the inpatient service) with a professional (not exclusively psychiatrists).
3. "Days" mean calendar days.

ACCESS-DENIAL/APPEAL (CMHSP Only)

Indicator #5 (old indicator #6)

Percentage of face-to-face assessments with professionals during the quarter that result in denials.

Indicator #6 (old indicator #7)

Percentage of Section 705 second opinions that result in services.

Rationale for Use

As managed care organizations, CMHSPs are responsible for exercising appropriate control of entry into the public mental health system. The professional assessment represents one of the first opportunities for a CMHSP to control access to its non-emergent services and supports.

Table 5 – Indicator #5 & #6

1. Total # of New Persons Receiving an Initial Non-Emergent Face-to-Face Professional Assessment	2. Total # of Persons Assessed but Denied CMHSP Service	3. Total # of Persons Requesting Second Opinion	4. Total # of Persons Receiving Mental Health Service Following a Second Opinion
BU2	**BV2**	**BW2**	**BX2**

Note: Do not include in any column in Table 5 individuals who only received telephone screens or access center screens performed by non-professionals. Table 5 excludes those cases in which the individual refused CMHSP services that were authorized.

Definitions

Section 330.1705 of Public Act 1974 as revised, was intended to capture requests for initial entry into the CMHSP. Requests for changes in the levels of care received are governed by other sections of the Code.

"Professional Assessment" is that face-to-face meeting with a professional that results in an admission to ongoing CMHSP service or a denial of CMHSP service.

Methodology

Column 1: Enter the number of those people who received an initial face-to-face professional assessment during the time period (from Indicator #2, Column #2).

Column 2: Enter the number of people who were denied CMHSP services.

Column 3: Enter the number of people who were denied who requested a second opinion.

Column 4: Enter the number of people who received a mental health service as a result of the second opinion.

EFFICIENCY

Indicator #7 (old indicator #9)

The percent of total expenditures spent on managed care administrative functions annually by CMHSPs and PIHPs.

Rationale for Use

There is public interest in knowing what portion of an agency's total expenditures are spent on operating the agency relative to the cost of providing services. Combined with other indicators of performance, information on percentage spent on administrative costs can be used as an indication of the agency's overall efficiency.

Method of Calculation

MDCH will calculate this indicator using CMHSP Total Sub-Element Cost Report and the PIHP Medicaid Utilization and Net Cost Report.

Numerator: the amount of expenditures for managed care administration as defined in the cost reports for the functions as defined in the document: "Establishing Managed Care Administrative Costs" Revised June 20, 2005.

Denominator: the amount of total expenditures from all funding sources for CMHSPs; and the amount of total Medicaid expenditures for PIHPs.

OUTCOMES: EMPLOYMENT

Indicator #8a,b (old indicator #10a,b)

The percent of (a) adults with mental illness, the percent of (b) adults with developmental disabilities, and the percent of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSPs and PIHPs who are employed competitively.

Rationale for Use

A positive outcome of improved functioning and recovery is the ability to work in a job obtained through competition with candidates who may not have disabilities. While there are variables, like unemployment rates, that the CMHSP and PIHPs cannot control, it is expected that through treatment and/or support they will enable and empower individuals who want jobs to secure them.

Method of Calculation

MDCH will calculate this indicator after the end of the fiscal year using employment data from the individual's most recent QI record.

CMHSP Indicator

Numerator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability who are employed competitively.
Denominator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSP.

PIHP Indicator

Numerator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability who are employed competitively.
Denominator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability served by the PIHP.

OUTCOMES: EMPLOYMENT

Indicator #9a,b (old indicator #11a,b)

The percent of (a) adults with mental illness, the percent of (b) adults with developmental disabilities, and the percent of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSPs and PIHPs who earned minimum wage or more from any employment activities.

Rationale for Use

A positive outcome of improved functioning and recovery is the ability to earn an income that enables individuals the independence to purchase goods and services and pay for housing.

Method of Calculation

MDCH will calculate this indicator after the end of the fiscal year using employment data from the individual's most recent QI record. A new minimum wage data element will be added to the FY '06 reporting requirements.

CMHSP Indicator

Numerator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability, who received Michigan's minimum wage or more from employment activities (competitive, supported or self-employment, or sheltered workshop).
Denominator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSP.

PIHP Indicator

Numerator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability, who received Michigan's minimum wage or more from employment activities (competitive, supported or self-employment, or sheltered workshop).
Denominator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability served by the PIHP.

OUTCOME: INPATIENT RECIDIVISM (CMHSP & PIHP)

Indicator #10 (old indicator #12):
The percentage of readmissions of children and adults during the quarter to an inpatient psychiatric unit within 30 days of discharge. Standard = 15% or less

Rationale for Use
For some people with mental illness, the occasional use of psychiatric inpatient care is essential. However, rapid readmission following discharge may suggest that people were prematurely discharged or that the post discharge follow-up was not timely or sufficient. This indicator assessed whether CMHSPs are meeting the Department's standard of no more than 15 percent of people discharged from inpatient units are being readmitted within 30 days.

Table 6 – Indicator #10

1. Population	2. # of Discharges from Psychiatric Inpatient Care during the Reporting Period	3. # of Discharges in Col 2 that are Exceptions	4. # Net Discharges (Col 2 minus Col 3)	5. # of Discharges (from Net Col. 4) Readmitted to Inpatient Care within 30 Days of Discharge	6. % of Discharges Readmitted to Inpatient Care within 30 days of Discharge
1. # of Children	**BY2**	**BZ2**	**CA2 - Calculated**	**CB2**	**CG2 - Calculated**
2. # of Adults	**CC2**	**CD2**	**CE2 - Calculated**	**CF2**	**CH2 - Calculated**

NOTE: This information is intended to capture Admissions and Readmissions, not transfers to another psychiatric unit, or transfers to a medical inpatient unit. Do not include transfers or dual-eligibles (Medicare/Medicaid) in the counts in any column on this table.

Column 2 – Selection Methodology

1. Discharges" are the events involving all people (for the CMHSPs) and Medicaid eligibles only (for the PIHPs) who are discharged from a Psychiatric Inpatient Unit (community, IMD or state hospital), who meet the criteria for specialty mental health services and are the responsibility of the CMHSP for follow-up services. In the event of multiple discharges of one person during the reporting period, count the total number of discharges.
2. Do not include dual eligibles (Medicare/Medicaid) in these counts.

Column 3 – Exception Methodology
Enter the discharges who chose not to use CMHSP/PIHP services

CMHSP/PIHP must maintain documentation available for state review of the reasons for exceptions in column 3.

Column 4 – Calculation of Denominator

Subtract the number of discharges in column 3 from the number of discharges in column 2 and enter the number.

Column 5 – Numerator Methodology

1. Enter the number of persons from column 4 who were readmitted to a psychiatric inpatient unit within 30 days of discharge from a psychiatric inpatient unit.
2. In order to obtain correct counts for column 5, you must look 30 days into the **next quarter** for possible readmissions of persons discharged toward the end of the current reporting period.
3. "Days" mean calendar days.

Attachment I:

CMHSP Annual Recipient Rights Report Codebook

Period:	**10/01/13-9/30/14**
Due:	**December 31, 2014**

OUTCOMES: RECIPIENT RIGHTS COMPLAINTS

Indicator #11

*The **annual** number of substantiated recipient rights complaints in the categories of Abuse I and II, and Neglect I and II per 1,000 persons served by CMHSPs and by PIHPs.*

Rationale for Use

Substantiated rights complaints are a measure of the quality of care provided by CMHSPs and managed by PIHPs. Since Abuse and Neglect complaints must be investigated, it is believed that these four categories represent the most serious allegations filed on behalf of people served.

Table 7b. Recipient Rights Complaints from All Consumers Served by the CMHSP (reported by CMHSPs)

A = CMHSP Name

RR Complaints	1. # of Complaints from All Consumers	2. # of Complaints Substantiated by ORR	3. # of Complaints Substantiated Per Thousand CMHSP Consumers Served
Abuse I	**B**	**C**	
Abuse II	**D**	**E**	
Neglect I	**F**	**G**	
Neglect II	**H**	**I**	

Instructions:

Column 1: Enter the number of complaints from all consumers in each of the above categories that were filed at the local Office(s) of Recipient Rights during the year.
Column 2: Enter the number of those complaints that were substantiated by the local ORRs.
Column 3: MDCH will calculate the number of complaints per thousand persons served.

Community Mental Health

Performance Indicator Results
FY 2018

Indicator 1a: Percentage of Children Receiving a Pre-Admission Screening for Psychiatric Inpatient Care for Whom the Disposition was Completed within Three Hours - 95% Standard

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	Number of Referrals Children Q1	Number Completed in Three Hours for Children Q1	Percentage Q2	Number of Referrals Children Q2	Number Completed in Three Hours for Children Q2	Percentage Q3	Number of Referrals Children Q3	Number Completed in Three Hours for Children Q3	Percentage Q4	Number of Referrals Children Q4	Number Completed in Three Hours for Children Q4	Fiscal Year Percentage
Allegan	96.43%	28	27	100.00%	25	25	100.00%	32	32	100.00%	15	15	99.00
AuSable	97.56%	41	40	100.00%	64	64	100.00%	61	61	100.00%	41	41	99.52
Barry	100.00%	12	12	100.00%	7	7	100.00%	10	10	100.00%	8	8	100.00
Bay-Arenac	100.00%	60	60	100.00%	67	67	100.00%	54	54	100.00%	50	50	100.00
Berrien	96.88%	32	31	100.00%	51	51	98.00%	50	49	98.08%	52	51	98.38
CEI	99.18%	244	242	99.30%	286	284	98.47%	262	258	99.16%	238	236	99.03
CMH Central MI	100.00%	83	83	100.00%	73	73	100.00%	82	82	100.00%	75	75	100.00
Copper	100.00%	4	4	100.00%	5	5	100.00%	1	1	100.00%	1	1	100.00
Detroit-Wayne	99.17%	840	833	99.15%	823	816	99.22%	643	638	96.47%	425	410	98.76
Genesee	99.21%	253	251	100.00%	245	245	99.52%	210	209	100.00%	144	144	99.65
Gogebic	100.00%	1	1	100.00%	4	4	100.00%	6	6	-	0	0	100.00
Gratiot	100.00%	11	11	100.00%	16	16	100.00%	25	25	100.00%	23	23	100.00
Hiawatha	100.00%	6	6	100.00%	14	14	93.33%	15	14	100.00%	9	9	97.73
Huron	100.00%	20	20	100.00%	34	34	100.00%	18	18	100.00%	16	16	100.00
The Right Door (Ionia)	100.00%	22	22	100.00%	19	19	94.44%	18	17	100.00%	23	23	98.78
Kalamazoo	97.18%	71	69	100.00%	59	59	96.08%	51	49	100.00%	44	44	98.22
Lapeer	100.00%	33	33	100.00%	38	38	100.00%	37	37	100.00%	25	25	100.00
Lenawee	100.00%	19	19	100.00%	18	18	100.00%	18	18	100.00%	10	10	100.00
LifeWays	100.00%	43	43	100.00%	33	33	96.88%	32	31	100.00%	29	29	99.27
Livingston	100.00%	13	13	100.00%	22	22	100.00%	24	24	100.00%	17	17	100.00
Macomb	100.00%	348	348	100.00%	305	305	100.00%	276	276	100.00%	225	225	100.00
Centra Wellness (Manistee-Benzie)	100.00%	5	5	100.00%	6	6	100.00%	4	4	80.00%	5	4	95.00
Monroe	100.00%	33	33	100.00%	29	29	100.00%	33	33	100.00%	38	38	100.00
Montcalm	100.00%	23	23	100.00%	14	14	100.00%	27	27	100.00%	11	11	100.00
HealthWest (Muskegon)	94.87%	39	37	88.64%	44	39	100.00%	45	45	92.59%	27	25	94.19
network180	-	213	199	98.15%	216	212	95.21%	146	139	81.71%	82	67	93.91
Newaygo	100.00%	17	17	100.00%	26	26	100.00%	10	10	100.00%	10	10	100.00
North Country	91.14%	79	72	85.71%	28	24	100.00%	10	10	95.45%	22	21	91.37
Northeast	100.00%	21	21	100.00%	22	22	100.00%	22	22	100.00%	17	17	100.00
Northern Lakes	97.50%	40	39	100.00%	56	56	100.00%	116	116	100.00%	103	103	99.68
Northpointe	100.00%	8	8	100.00%	6	6	-	0	0	87.50%	8	7	95.45
Oakland	92.96%	142	132	94.24%	139	131	92.13%	127	117	91.67%	96	88	92.86
Ottawa	98.04%	51	50	95.56%	45	43	100.00%	42	42	100.00%	32	32	98.24
Pathways	100.00%	14	14	100.00%	21	21	100.00%	12	12	100.00%	12	12	100.00
Pines	100.00%	25	25	100.00%	20	20	100.00%	10	10	100.00%	21	21	100.00
Saginaw	100.00%	168	168	100.00%	161	161	100.00%	165	165	99.25%	134	133	99.84
Sanilac	100.00%	25	25	100.00%	10	10	100.00%	18	18	100.00%	9	9	100.00
Shiawassee	100.00%	34	34	96.88%	32	31	97.56%	41	40	100.00%	29	29	98.53
St. Clair	100.00%	96	96	100.00%	68	68	100.00%	68	68	100.00%	50	50	100.00
St. Joseph	100.00%	24	24	85.71%	7	6	100.00%	17	17	100.00%	14	14	98.39
Summit Pointe	100.00%	22	22	100.00%	23	23	95.83%	24	23	100.00%	24	24	98.92
Tuscola	100.00%	20	20	100.00%	5	5	100.00%	21	21	100.00%	9	9	100.00
Van Buren	94.44%	18	17	100.00%	9	9	100.00%	19	19	100.00%	18	18	98.44
Washtenaw	100.00%	52	52	100.00%	91	91	100.00%	73	73	100.00%	63	63	100.00
West Michigan	100.00%	19	19	100.00%	12	12	100.00%	16	16	100.00%	11	11	100.00
Woodlands	100.00%	10	10	100.00%	15	15	100.00%	11	11	100.00%	6	6	100.00
	98.46%	3,382	3,330	98.97%	3,313	3,279	98.83%	3,002	2,967	97.98%	2,321	2,274	98.76

Indicator 1b: Percentage of Adults Receiving a Pre-Admission Screening for Psychiatric Inpatient Care for Whom the Disposition was Completed within Three Hours - 95% Standard

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	Number of Referrals for Adults Q1	Number Completed in Three Hours for Adults Q1	Percentage Q2	Number of Referrals for Adults Q2	Number Completed in Three Hours for Adults Q4	Percentage Q3	Number of Referrals for Adults Q3	Number Completed in Three Hours for Adults Q3	Percentage Q4	Number of Referrals for Adults Q4	Number Completed in Three Hours for Adults Q4	Fiscal Year Percentage
Allegan	99.06%	106	105	100.00%	101	101	100.00%	98	98	99.12%	114	113	99.52
AuSable	99.31%	144	143	100.00%	159	159	100.00%	143	143	98.68%	151	149	99.50
Barry	96.77%	31	30	100.00%	26	26	100.00%	19	19	100.00%	17	17	98.92
Bay-Arenac	100.00%	192	192	100.00%	231	231	100.00%	243	243	100.00%	224	224	100.00
Berrien	100.00%	187	187	99.06%	212	210	100.00%	198	198	98.55%	207	204	99.38
CEI	98.01%	704	690	98.25%	685	673	98.34%	723	711	98.27%	810	796	98.22
CMH Central MI	99.70%	338	337	99.13%	345	342	99.72%	356	355	100.00%	397	397	99.65
Copper	100.00%	23	23	100.00%	31	31	100.00%	24	24	100.00%	20	20	100.00
Detroit-Wayne	95.45%	3,275	3,126	97.31%	3,232	3,145	95.57%	3,225	3,082	95.15%	3,467	3,299	95.86
Genesee	99.76%	828	826	99.63%	809	806	100.00%	821	821	99.77%	853	851	99.79
Gogebic	100.00%	17	17	100.00%	15	15	100.00%	21	21	100.00%	25	25	100.00
Gratiot	100.00%	82	82	100.00%	94	94	100.00%	76	76	.	100	100	100.00
Hiawatha	100.00%	51	51	100.00%	50	50	100.00%	39	39	100.00%	56	56	100.00
Huron	100.00%	66	66	100.00%	84	84	100.00%	62	62	100.00%	65	65	100.00
The Right Door (Ionia)	98.08%	52	51	100.00%	73	73	100.00%	69	69	100.00%	74	74	99.63
Kalamazoo	99.41%	340	338	100.00%	341	341	100.00%	386	386	99.69%	323	322	99.78
Lapeer	100.00%	115	115	100.00%	89	89	100.00%	124	124	100.00%	87	87	100.00
Lenawee	100.00%	93	93	98.63%	73	72	100.00%	67	67	100.00%	93	93	99.69
LifeWays	99.66%	293	292	99.67%	304	303	100.00%	287	287	99.40%	332	330	99.67
Livingston	100.00%	94	94	100.00%	92	92	97.03%	101	98	100.00%	123	123	99.27
Macomb	99.75%	1,196	1,193	99.68%	1,258	1,254	100.00%	1,326	1,326	99.92%	1,241	1,240	99.84
Centra Wellness (Manistee-Benzie)	100.00%	12	12	100.00%	16	16	100.00%	11	11	100.00%	6	6	100.00
Monroe	100.00%	134	134	100.00%	122	122	100.00%	182	182	100.00%	176	176	100.00
Montcalm	100.00%	60	60	100.00%	67	67	100.00%	73	73	100.00%	75	75	100.00
HealthWest (Muskegon)	94.16%	274	258	96.07%	305	293	95.68%	301	288	91.83%	257	236	94.55
network180	92.02%	614	565	96.22%	740	712	93.41%	743	694	90.95%	663	603	93.26
Newaygo	100.00%	27	27	100.00%	35	35	100.00%	32	32	100.00%	32	32	100.00
North Country	90.72%	237	215	91.80%	61	56	93.14%	102	95	95.38%	130	124	92.45
Northeast	99.04%	104	103	99.24%	131	130	100.00%	128	128	100.00%	122	122	99.59
Northern Lakes	99.56%	225	224	100.00%	227	227	99.42%	346	344	99.49%	395	393	99.58
Northpointe	100.00%	28	28	100.00%	29	29	97.73%	44	43	100.00%	41	41	99.30
Oakland	91.89%	863	793	94.08%	929	874	91.61%	834	764	94.24%	886	835	93.00
Ottawa	97.94%	97	95	98.46%	130	128	100.00%	134	134	100.00%	146	146	99.21
Pathways	99.29%	141	140	99.13%	115	114	100.00%	129	129	100.00%	113	113	99.60
Pines	100.00%	92	92	100.00%	90	90	100.00%	90	90	100.00%	80	80	100.00
Saginaw	100.00%	636	636	100.00%	619	619	100.00%	675	675	100.00%	685	685	100.00
Sanilac	100.00%	56	56	100.00%	84	84	100.00%	70	70	100.00%	72	72	100.00
Shiawassee	100.00%	98	98	98.91%	92	91	100.00%	94	94	99.17%	121	120	99.51
St. Clair	100.00%	261	261	100.00%	248	248	100.00%	241	241	100.00%	238	238	100.00
St. Joseph	100.00%	34	34	97.37%	38	37	100.00%	44	44	97.78%	45	44	98.76
Summit Pointe	96.77%	155	150	97.83%	138	135	97.66%	171	167	99.52%	207	206	98.06
Tuscola	100.00%	31	31	100.00%	38	38	100.00%	42	42	100.00%	29	29	100.00
Van Buren	100.00%	46	46	96.55%	29	28	100.00%	29	29	100.00%	35	35	99.28
Washtenaw	99.26%	271	269	98.05%	308	302	99.32%	293	291	99.17%	363	360	98.95
West Michigan	100.00%	47	47	100.00%	40	40	100.00%	56	56	100.00%	42	42	100.00
Woodlands	100.00%	25	25	100.00%	19	19	100.00%	24	24	100.00%	12	12	100.00
	97.30%	12,795	12,450	98.23%	12,954	12,725	97.69%	13,296	12,989	97.53%	13,750	13,410	99.00

Indicator 2: Percentage of New Persons Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	Total Persons Received Assessment Following 1st Request Q1	Total Persons Received Assessment within 14 Calendar Days Q1	Percentage Q2	Total Persons Received Assessment Following 1st Request Q2	Total Persons Received Assessment within 14 Calendar Days Q2	Percentage Q3	Total Persons Received Assessment Following 1st Request Q3	Total Persons Received Assessment within 14 Calendar Days Q3	Percentage Q4	Total Persons Received Assessment Following 1st Request Q4	Total Persons Received Assessment within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	98.84%	86	85	98.25%	57	56	96.77%	62	60	89.58%	48	43	96.44
AuSable	99.60%	251	250	99.22%	258	256	98.83%	257	254	100.00%	196	196	99.38
Barry	100.00%	94	94	97.30%	111	108	100.00%	107	107	100.00%	110	110	99.29
Bay-Arenac	96.70%	273	264	96.68%	301	291	98.10%	263	258	97.70%	261	255	97.27
Berrien	99.68%	317	316	99.16%	358	355	98.53%	341	336	100.00%	308	308	99.32
CEI	99.05%	527	522	96.88%	576	558	96.40%	584	563	97.48%	476	464	97.41
CMH Central MI	100.00%	664	664	99.57%	704	701	99.68%	621	619	99.81%	523	522	99.76
Copper	100.00%	40	40	100.00%	60	60	100.00%	44	44	96.77%	62	60	99.03
Detroit-Wayne	94.90%	1,569	1,489	97.74%	1,816	1,775	97.65%	1,576	1,539	97.53%	1,378	1,344	96.97
Genesee	100.00%	465	465	99.50%	401	399	99.59%	492	490	99.45%	365	363	99.65
Gogebic	95.24%	42	40	100.00%	40	40	100.00%	39	39	100.00%	33	33	98.70
Gratiot	98.06%	103	101	97.12%	104	101	100.00%	111	111	100.00%	121	121	98.86
Hiawatha	100.00%	84	84	100.00%	89	89	100.00%	92	92	100.00%	82	82	100.00
Huron	100.00%	77	77	100.00%	66	66	100.00%	83	83	100.00%	74	74	100.00
The Right Door (Ionia)	92.31%	104	96	97.39%	115	112	100.00%	132	132	98.10%	105	103	97.15
Kalamazoo	98.85%	262	259	98.41%	252	248	97.96%	294	288	98.50%	267	263	98.42
Lapeer	100.00%	130	130	99.39%	165	164	99.37%	159	158	98.68%	152	150	99.34
Lenawee	99.32%	146	145	100.00%	161	161	98.59%	142	140	99.03%	206	204	99.24
LifeWays	98.91%	274	271	98.10%	263	258	99.32%	292	290	98.59%	284	280	98.74
Livingston	100.00%	74	74	100.00%	77	77	100.00%	38	38	100.00%	54	54	100.00
Macomb	94.07%	540	508	90.12%	486	438	84.20%	519	437	90.63%	523	474	89.80
Centra Wellness (Manistee-Benzie)	99.17%	120	119	100.00%	129	129	98.50%	133	131	100.00%	99	99	99.38
Monroe	100.00%	61	61	100.00%	115	115	100.00%	82	82	100.00%	69	69	100.00
Montcalm	100.00%	238	238	98.73%	237	234	100.00%	218	218	99.44%	180	179	99.54
HealthWest (Muskegon)	98.08%	416	408	99.48%	579	576	99.69%	645	643	99.81%	540	539	99.36
network180	95.31%	384	366	94.24%	347	327	99.38%	649	645	99.85%	683	682	98.51
Newaygo	100.00%	133	133	100.00%	155	155	99.35%	154	153	99.35%	154	153	99.66
North Country	97.17%	212	206	96.57%	204	197	100.00%	222	222	100.00%	171	171	98.39
Northeast	100.00%	88	88	100.00%	87	87	100.00%	78	78	98.81%	84	83	99.70
Northern Lakes	91.94%	186	171	98.28%	233	229	100.00%	248	248	100.00%	226	226	97.87
Northpointe	100.00%	97	97	100.00%	123	123	99.06%	106	105	99.07%	108	107	99.54
Oakland	97.55%	816	796	99.09%	769	762	98.81%	759	750	98.86%	703	695	98.56
Ottawa	99.48%	192	191	99.49%	196	195	100.00%	179	179	100.00%	142	142	99.72
Pathways	98.90%	182	180	97.45%	157	153	99.47%	188	187	99.36%	157	156	98.83
Pines	98.03%	152	149	97.71%	175	171	96.03%	151	145	99.34%	151	150	97.77
Saginaw	100.00%	365	365	100.00%	349	349	100.00%	403	403	100.00%	368	368	100.00
Sanilac	100.00%	88	88	100.00%	77	77	100.00%	80	80	100.00%	61	61	100.00
Shiawassee	98.21%	56	55	100.00%	116	116	99.19%	124	123	96.40%	111	107	98.53
St. Clair	100.00%	260	260	99.61%	256	255	99.66%	290	289	100.00%	284	284	99.82
St. Joseph	95.24%	84	80	96.74%	92	89	100.00%	69	69	100.00%	69	69	97.77
Summit Pointe	98.62%	652	643	98.19%	443	435	88.59%	333	295	98.12%	425	417	96.60
Tuscola	100.00%	68	68	97.56%	82	80	100.00%	64	64	99.01%	101	100	99.05
Van Buren	98.80%	83	82	100.00%	84	84	100.00%	100	100	100.00%	62	62	99.70
Washtenaw	99.58%	236	235	90.27%	226	204	96.64%	119	115	99.29%	281	279	96.64
West Michigan	100.00%	95	95	98.70%	77	76	100.00%	81	81	100.00%	63	63	99.68
Woodlands	100.00%	90	90	100.00%	115	115	100.00%	95	95	100.00%	74	74	100.00
	97.93%	11,476	11,238	98.01%	11,883	11,646	97.97%	11,818	11,578	98.58%	10,994	10,838	98.68

Indicator 2a: Percentage of New Children with Emotional Disturbance Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	# MI Children Received Assessment Following 1st Request Q1	# MI Children Received Assessment within 14 Calendar Days Q1	Percentage Q2	# MI Children Received Assessment Following 1st Request Q2	# MI Children Received Assessment within 14 Calendar Days Q2	Percentage Q3	# MI Children Received Assessment Following 1st Request Q3	# MI Children Received Assessment within 14 Calendar Days Q3	Percentage Q4	# MI Children Received Assessment Following 1st Request Q4	# MI Children Received Assessment within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	100.00%	35	35	96.30%	27	26	100.00%	18	18	100.00%	7	7	98.85
AuSable	100.00%	90	90	98.81%	84	83	100.00%	88	88	100.00%	54	54	99.68
Barry	100.00%	40	40	97.56%	41	40	100.00%	39	39	100.00%	39	39	99.37
Bay-Arenac	98.10%	105	103	96.69%	121	117	100.00%	100	100	98.72%	78	77	98.27
Berrien	98.95%	95	94	99.07%	108	107	98.90%	91	90	100.00%	52	52	99.13
CEI	98.80%	249	246	98.53%	273	269	95.49%	288	275	97.75%	222	217	97.58
CMH Central MI	100.00%	250	250	99.13%	231	229	100.00%	214	214	100.00%	163	163	99.77
Copper	100.00%	13	13	100.00%	21	21	100.00%	8	8	91.67%	24	22	96.97
Detroit-Wayne	88.14%	531	468	97.24%	580	564	97.96%	539	528	98.19%	498	489	95.39
Genesee	100.00%	167	167	98.33%	120	118	98.52%	135	133	99.00%	100	99	99.04
Gogebic	94.44%	18	17	100.00%	18	18	100.00%	9	9	100.00%	11	11	98.21
Gratiot	100.00%	32	32	93.75%	32	30	100.00%	40	40	100.00%	31	31	98.52
Hiawatha	100.00%	34	34	100.00%	43	43	100.00%	36	36	100.00%	31	31	100.00
Huron	100.00%	20	20	100.00%	17	17	100.00%	24	24	100.00%	23	23	100.00
The Right Door (Ionia)	90.70%	43	39	95.12%	41	39	100.00%	34	34	100.00%	19	19	95.62
Kalamazoo	98.06%	103	101	97.06%	102	99	98.20%	111	109	96.88%	96	93	97.57
Lapeer	100.00%	46	46	100.00%	63	63	100.00%	50	50	100.00%	50	50	100.00
Lenawee	98.25%	57	56	100.00%	53	53	97.67%	43	42	100.00%	54	54	99.03
LifeWays	96.77%	93	90	98.75%	80	79	98.81%	84	83	97.92%	96	94	98.02
Livingston	100.00%	28	28	100.00%	33	33	100.00%	22	22	100.00%	25	25	100.00
Macomb	91.61%	155	142	87.80%	123	108	78.13%	128	100	89.25%	93	83	86.77
Centra Wellness (Manistee-Benzie)	97.44%	39	38	100.00%	37	37	100.00%	39	39	100.00%	22	22	99.27
Monroe	100.00%	11	11	100.00%	26	26	100.00%	20	20	100.00%	14	14	100.00
Montcalm	100.00%	83	83	97.67%	86	84	100.00%	92	92	98.21%	56	55	99.05
HealthWest (Muskegon)	98.64%	220	217	100.00%	239	239	99.16%	237	235	99.46%	185	184	99.32
network180	94.96%	278	264	93.68%	253	237	99.05%	317	314	100.00%	266	266	97.04
Newaygo	100.00%	57	57	100.00%	73	73	98.59%	71	70	98.59%	71	70	99.26
North Country	97.37%	76	74	100.00%	59	59	100.00%	78	78	100.00%	49	49	99.24
Northeast	100.00%	19	19	100.00%	29	29	100.00%	20	20	100.00%	19	19	100.00
Northern Lakes	89.58%	48	43	100.00%	86	86	100.00%	86	86	100.00%	69	69	98.27
Northpointe	100.00%	40	40	100.00%	43	43	97.44%	39	38	100.00%	32	32	99.35
Oakland	96.62%	207	200	98.61%	216	213	98.05%	205	201	96.89%	161	156	97.59
Ottawa	98.78%	82	81	100.00%	79	79	100.00%	73	73	100.00%	63	63	99.66
Pathways	98.67%	75	74	96.55%	58	56	98.59%	71	70	100.00%	55	55	98.46
Pines	97.22%	36	35	100.00%	46	46	93.55%	31	29	100.00%	31	31	97.92
Saginaw	100.00%	110	110	100.00%	90	90	100.00%	95	95	100.00%	80	80	100.00
Sanilac	100.00%	30	30	100.00%	26	26	100.00%	22	22	100.00%	16	16	100.00
Shiawassee	100.00%	19	19	100.00%	39	39	100.00%	40	40	95.00%	40	38	98.55
St. Clair	100.00%	78	78	100.00%	77	77	98.68%	76	75	100.00%	81	81	99.68
St. Joseph	93.10%	29	27	94.87%	39	37	100.00%	22	22	100.00%	27	27	96.58
Summit Pointe	97.65%	170	166	97.62%	126	123	84.44%	90	76	96.74%	92	89	94.98
Tuscola	100.00%	23	23	96.43%	28	27	100.00%	17	17	96.30%	27	26	97.89
Van Buren	100.00%	20	20	100.00%	20	20	100.00%	28	28	100.00%	13	13	100.00
Washtenaw	100.00%	58	58	87.50%	48	42	97.62%	42	41	100.00%	67	67	96.74
West Michigan	100.00%	35	35	100.00%	32	32	100.00%	18	18	100.00%	26	26	100.00
Woodlands	100.00%	34	34	100.00%	48	48	100.00%	35	35	100.00%	30	30	100.00
	96.72%	4,081	3,947	97.81%	4,114	4,024	97.76%	3,965	3,876	98.60%	3,358	3,311	98.41

Indicator 2b: Percentage of New Adults with Mental Illness Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	# MI Adults Received Assessment Following 1st Request Q1	# MI Adults Received Assessment within 14 Calendar Days Q1	Percentage Q2	# MI Adults Received Assessment Following 1st Request Q2	# MI Adults Received Assessment within 14 Calendar Days Q2	Percentage Q3	# MI Adults Received Assessment Following 1st Request Q3	# MI Adults Received Assessment within 14 Calendar Days Q3	Percentage Q4	# MI Adults Received Assessment Following 1st Request Q4	# MI Adults Received Assessment within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	97.56%	41	40	100.00%	16	16	95.83%	24	23	88.24%	34	30	94.78
AuSable	99.32%	146	145	99.38%	160	159	98.08%	156	153	100.00%	134	134	99.16
Barry	100.00%	46	46	96.77%	62	60	100.00%	63	63	100.00%	64	64	99.15
Bay-Arenac	95.63%	160	153	96.57%	175	169	96.79%	156	151	97.11%	173	168	96.54
Berrien	100.00%	202	202	99.13%	229	227	98.25%	229	225	100.00%	233	233	99.33
CEI	99.22%	258	256	95.10%	286	272	97.09%	275	267	97.06%	238	231	97.07
CMH Central MI	100.00%	395	395	99.78%	453	452	99.47%	378	376	99.70%	337	336	99.74
Copper	100.00%	23	23	100.00%	35	35	100.00%	33	33	100.00%	31	31	100.00
Detroit-Wayne	98.24%	851	836	97.84%	974	953	97.06%	815	791	96.45%	704	679	97.46
Genesee	100.00%	217	217	100.00%	197	197	100.00%	252	252	100.00%	180	180	100.00
Gogebic	95.65%	23	22	100.00%	20	20	100.00%	26	26	100.00%	21	21	98.89
Gratiot	96.92%	65	63	98.53%	68	67	100.00%	69	69	100.00%	89	89	98.97
Hiawatha	100.00%	45	45	100.00%	44	44	100.00%	49	49	100.00%	45	45	100.00
Huron	100.00%	50	50	100.00%	45	45	100.00%	54	54	100.00%	50	50	100.00
The Right Door (Ionia)	93.44%	61	57	100.00%	69	69	100.00%	96	96	97.67%	86	84	98.08
Kalamazoo	99.29%	141	140	99.24%	131	130	97.06%	136	132	99.27%	137	136	98.72
Lapeer	100.00%	74	74	98.89%	90	89	100.00%	94	94	100.00%	90	90	99.71
Lenawee	100.00%	81	81	100.00%	100	100	98.92%	93	92	98.63%	146	144	99.29
LifeWays	100.00%	156	156	97.53%	162	158	100.00%	180	180	99.38%	160	159	99.24
Livingston	100.00%	30	30	100.00%	29	29	100.00%	8	8	100.00%	19	19	100.00
Macomb	96.00%	300	288	90.20%	306	276	85.53%	304	260	92.20%	346	319	91.00
Centra Wellness (Manistee-Benzie)	100.00%	76	76	100.00%	89	89	98.80%	83	82	100.00%	70	70	99.69
Monroe	100.00%	39	39	100.00%	79	79	100.00%	55	55	100.00%	47	47	100.00
Montcalm	100.00%	141	141	100.00%	131	131	100.00%	113	113	100.00%	107	107	100.00
HealthWest (Muskegon)	99.36%	156	155	99.29%	281	279	100.00%	363	363	100.00%	314	314	99.73
network180	95.38%	65	62	95.95%	74	71	100.00%	256	256	99.71%	350	349	99.06
Newaygo	100.00%	74	74	100.00%	79	79	100.00%	80	80	100.00%	80	80	100.00
North Country	96.55%	116	112	93.97%	116	109	100.00%	125	125	100.00%	108	108	97.63
Northeast	100.00%	66	66	100.00%	56	56	100.00%	54	54	98.25%	57	56	99.57
Northern Lakes	93.65%	126	118	97.39%	115	112	100.00%	133	133	100.00%	134	134	97.83
Northpointe	100.00%	48	48	100.00%	70	70	100.00%	51	51	100.00%	68	68	100.00
Oakland	98.12%	532	522	99.21%	507	503	99.00%	500	495	99.42%	513	510	98.93
Ottawa	100.00%	103	103	100.00%	105	105	100.00%	100	100	100.00%	67	67	100.00
Pathways	100.00%	92	92	97.75%	89	87	100.00%	102	102	98.91%	92	91	99.20
Pines	98.11%	106	104	96.61%	118	114	96.49%	114	110	99.07%	108	107	97.53
Saginaw	100.00%	210	210	100.00%	211	211	100.00%	249	249	100.00%	226	226	100.00
Sanilac	100.00%	46	46	100.00%	44	44	100.00%	47	47	100.00%	38	38	100.00
Shiawassee	96.97%	33	32	100.00%	66	66	98.63%	73	72	96.49%	57	55	98.25
St. Clair	100.00%	133	133	99.28%	139	138	100.00%	167	167	100.00%	160	160	99.83
St. Joseph	96.30%	54	52	100.00%	50	50	100.00%	39	39	100.00%	33	33	98.86
Summit Pointe	98.94%	472	467	98.37%	307	302	89.61%	231	207	98.45%	322	317	97.07
Tuscola	100.00%	36	36	97.92%	48	47	100.00%	39	39	100.00%	62	62	99.46
Van Buren	98.15%	54	53	100.00%	59	59	100.00%	61	61	100.00%	44	44	99.54
Washtenaw	99.32%	147	146	92.91%	141	131	95.45%	66	63	99.43%	174	173	97.16
West Michigan	100.00%	58	58	100.00%	40	40	100.00%	55	55	100.00%	36	36	100.00
Woodlands	100.00%	49	49	100.00%	58	58	100.00%	50	50	100.00%	38	38	100.00
	98.69%	6,397	6,313	98.13%	6,723	6,597	98.00%	6,696	6,562	98.64%	6,622	6,532	98.84

Indicator 2c: Percentage of New Children with Intellectual/Developmental Disabilities Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	# I/DD Children Received Assessment Following 1st Request Q1	# I/DD Children Received Assessment within 14 Calendar Days Q1	Percentage Q2	# I/DD Children Received Assessment Following 1st Request Q2	# I/DD Children Received Assessment within 14 Calendar Days Q2	Percentage Q3	# I/DD Children Received Assessment Following 1st Request Q3	# I/DD Children Received Assessment within 14 Calendar Days Q3	Percentage Q4	# I/DD Children Received Assessment Following 1st Request Q4	# I/DD Children Received Assessment within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	100.00%	9	9	100.00%	11	11	100.00%	13	13	100.00%	1	1	100.00
AuSable	100.00%	7	7	100.00%	10	10	100.00%	9	9	100.00%	1	1	100.00
Barry	100.00%	5	5	100.00%	4	4	100.00%	1	1	100.00%	3	3	100.00
Bay-Arenac	100.00%	6	6	100.00%	2	2	100.00%	3	3	100.00%	6	6	100.00
Berrien	100.00%	13	13	100.00%	7	7	100.00%	7	7	100.00%	16	16	100.00
CEI	100.00%	4	4	100.00%	4	4	100.00%	3	3	100.00%	4	4	100.00
CMH Central MI	100.00%	7	7	100.00%	8	8	100.00%	11	11	100.00%	11	11	100.00
Copper	100.00%	1	1	-	0	0	100.00%	1	1	100.00%	4	4	100.00
Detroit-Wayne	98.51%	134	132	98.30%	176	173	98.73%	157	155	100.00%	127	127	98.82
Genesee	100.00%	46	46	100.00%	68	68	100.00%	69	69	98.33%	60	59	99.59
Gogebic	-	0	0	-	0	0	-	0	0	100.00%	1	1	100.00
Gratiot	100.00%	2	2	100.00%	4	4	-	0	0	.	0	0	100.00
Hiawatha	100.00%	4	4	100.00%	1	1	100.00%	5	5	100.00%	2	2	100.00
Huron	100.00%	3	3	100.00%	4	4	100.00%	3	3	100.00%	1	1	100.00
The Right Door (Ionia)	-	0	0	75.00%	4	3	100.00%	1	1	-	0	0	80.00
Kalamazoo	100.00%	11	11	100.00%	12	12	100.00%	29	29	100.00%	23	23	100.00
Lapeer	100.00%	6	6	100.00%	5	5	100.00%	3	3	100.00%	6	6	100.00
Lenawee	100.00%	4	4	100.00%	2	2	100.00%	2	2	100.00%	2	2	100.00
LifeWays	100.00%	16	16	100.00%	8	8	85.71%	7	6	92.31%	13	12	95.45
Livingston	100.00%	8	8	100.00%	9	9	100.00%	3	3	100.00%	3	3	100.00
Macomb	89.58%	48	43	95.65%	23	22	94.00%	50	47	95.12%	41	39	93.21
Centra Wellness (Manistee-Benzie)	100.00%	2	2	100.00%	2	2	83.33%	6	5	100.00%	3	3	92.31
Monroe	100.00%	6	6	100.00%	4	4	100.00%	3	3	100.00%	2	2	100.00
Montcalm	100.00%	8	8	100.00%	8	8	100.00%	5	5	100.00%	11	11	100.00
HealthWest (Muskegon)	100.00%	25	25	100.00%	35	35	100.00%	24	24	100.00%	27	27	100.00
network180	100.00%	9	9	83.33%	6	5	96.30%	27	26	100.00%	27	27	97.10
Newaygo	-	0	0	100.00%	1	1	-	0	0	-	0	0	100.00
North Country	100.00%	14	14	100.00%	12	12	100.00%	12	12	100.00%	8	8	100.00
Northeast	100.00%	1	1	100.00%	2	2	100.00%	3	3	100.00%	1	1	100.00
Northern Lakes	75.00%	8	6	100.00%	26	26	100.00%	20	20	100.00%	16	16	97.14
Northpointe	100.00%	6	6	100.00%	5	5	100.00%	7	7	100.00%	3	3	100.00
Oakland	96.15%	26	25	100.00%	19	19	100.00%	15	15	100.00%	7	7	98.51
Ottawa	100.00%	5	5	-	0	0	100.00%	3	3	100.00%	6	6	100.00
Pathways	100.00%	6	6	100.00%	3	3	100.00%	8	8	100.00%	5	5	100.00
Pines	100.00%	8	8	100.00%	4	4	100.00%	2	2	100.00%	5	5	100.00
Saginaw	100.00%	20	20	100.00%	28	28	100.00%	36	36	100.00%	38	38	100.00
Sanilac	100.00%	6	6	100.00%	5	5	100.00%	8	8	100.00%	1	1	100.00
Shiawassee	100.00%	1	1	100.00%	6	6	100.00%	7	7	100.00%	11	11	100.00
St. Clair	100.00%	36	36	100.00%	25	25	100.00%	31	31	100.00%	26	26	100.00
St. Joseph	-	0	0	66.67%	3	2	100.00%	5	5	100.00%	2	2	90.00
Summit Pointe	100.00%	1	1	100.00%	1	1	-	0	0	100.00%	2	2	100.00
Tuscola	100.00%	6	6	100.00%	4	4	100.00%	4	4	100.00%	9	9	100.00
Van Buren	100.00%	7	7	100.00%	4	4	100.00%	5	5	100.00%	4	4	100.00
Washtenaw	100.00%	11	11	78.95%	19	15	100.00%	6	6	96.00%	25	24	91.80
West Michigan	-	0	0	0.00%	1	0	100.00%	3	3	-	0	0	75.00
Woodlands	100.00%	3	3	100.00%	6	6	100.00%	6	6	100.00%	5	5	100.00
	98.18%	549	539	97.97%	591	579	97.12%	591	574	99.12%	569	564	98.02

Indicator 2d: Percentage of New Adults with Intellectual/Developmental Disabilities Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	# I/DD Adults Received Assessment Following 1st Request Q1	# I/DD Adults Received Assessment within 14 Calendar Days Q1	Percentage Q2	# I/DD Adults Received Assessment Following 1st Request Q2	# I/DD Adults Received Assessment within 14 Calendar Days Q2	Percentage Q3	# I/DD Adults Received Assessment Following 1st Request Q3	# I/DD Adults Received Assessment within 14 Calendar Days Q3	Percentage Q4	# I/DD Adults Received Assessment Following 1st Request Q4	# I/DD Adults Received Assessment within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	100.00%	1	1	100.00%	3	3	85.71%	7	6	83.33%	6	5	88.24
AuSable	100.00%	8	8	100.00%	4	4	100.00%	4	4	100.00%	7	7	100.00
Barry	100.00%	3	3	100.00%	4	4	100.00%	4	4	100.00%	4	4	100.00
Bay-Arenac	100.00%	2	2	100.00%	3	3	100.00%	4	4	100.00%	4	4	100.00
Berrien	100.00%	7	7	100.00%	14	14	100.00%	14	14	100.00%	7	7	100.00
CEI	100.00%	16	16	100.00%	13	13	100.00%	18	18	100.00%	12	12	100.00
CMH Central MI	100.00%	12	12	100.00%	12	12	100.00%	18	18	100.00%	12	12	100.00
Copper	100.00%	3	3	100.00%	4	4	100.00%	2	2	100.00%	3	3	100.00
Detroit-Wayne	100.00%	53	53	98.84%	86	85	100.00%	65	65	100.00%	49	49	99.60
Genesee	100.00%	35	35	100.00%	16	16	100.00%	36	36	100.00%	25	25	100.00
Gogebic	100.00%	1	1	100.00%	2	2	100.00%	4	4	-	0	0	100.00
Gratiot	100.00%	4	4	-	0	0	100.00%	2	2	100.00%	1	1	100.00
Hiawatha	100.00%	1	1	100.00%	1	1	100.00%	2	2	100.00%	4	4	100.00
Huron	100.00%	4	4	-	0	0	100.00%	2	2	-	0	0	100.00
The Right Door (Ionia)	-	0	0	100.00%	1	1	100.00%	1	1	-	0	0	100.00
Kalamazoo	100.00%	7	7	100.00%	7	7	100.00%	18	18	100.00%	11	11	100.00
Lapeer	100.00%	4	4	100.00%	7	7	91.67%	12	11	66.67%	6	4	89.66
Lenawee	100.00%	4	4	100.00%	6	6	100.00%	4	4	100.00%	4	4	100.00
LifeWays	100.00%	9	9	100.00%	13	13	100.00%	21	21	100.00%	15	15	100.00
Livingston	100.00%	8	8	100.00%	6	6	100.00%	5	5	100.00%	7	7	100.00
Macomb	94.59%	37	35	94.12%	34	32	81.08%	37	30	76.74%	43	33	86.09
Centra Wellness (Manistee-Benzie)	100.00%	3	3	100.00%	1	1	100.00%	5	5	100.00%	4	4	100.00
Monroe	100.00%	5	5	100.00%	6	6	100.00%	4	4	100.00%	6	6	100.00
Montcalm	100.00%	6	6	91.67%	12	11	100.00%	8	8	100.00%	6	6	96.88
HealthWest (Muskegon)	73.33%	15	11	95.83%	24	23	100.00%	21	21	100.00%	14	14	93.24
network180	96.88%	32	31	100.00%	14	14	100.00%	49	49	100.00%	40	40	99.26
Newaygo	100.00%	2	2	100.00%	2	2	100.00%	3	3	100.00%	3	3	100.00
North Country	100.00%	6	6	100.00%	17	17	100.00%	7	7	100.00%	6	6	100.00
Northeast	100.00%	2	2	-	0	0	100.00%	1	1	100.00%	7	7	100.00
Northern Lakes	100.00%	4	4	83.33%	6	5	100.00%	9	9	100.00%	7	7	96.15
Northpointe	100.00%	3	3	100.00%	5	5	100.00%	9	9	80.00%	5	4	95.45
Oakland	96.08%	51	49	100.00%	27	27	100.00%	39	39	100.00%	22	22	98.56
Ottawa	100.00%	2	2	91.67%	12	11	100.00%	3	3	100.00%	6	6	95.65
Pathways	88.89%	9	8	100.00%	7	7	100.00%	7	7	100.00%	5	5	96.43
Pines	100.00%	2	2	100.00%	7	7	100.00%	4	4	100.00%	7	7	100.00
Saginaw	100.00%	25	25	100.00%	20	20	100.00%	23	23	100.00%	24	24	100.00
Sanilac	100.00%	6	6	100.00%	2	2	100.00%	3	3	100.00%	6	6	100.00
Shiawassee	100.00%	3	3	100.00%	5	5	100.00%	4	4	100.00%	3	3	100.00
St. Clair	100.00%	13	13	100.00%	15	15	100.00%	16	16	100.00%	17	17	100.00
St. Joseph	100.00%	1	1	-	0	0	100.00%	3	3	100.00%	7	7	100.00
Summit Pointe	100.00%	9	9	100.00%	9	9	100.00%	12	12	100.00%	9	9	100.00
Tuscola	100.00%	3	3	100.00%	2	2	100.00%	4	4	100.00%	3	3	100.00
Van Buren	100.00%	2	2	100.00%	1	1	100.00%	6	6	100.00%	1	1	100.00
Washtenaw	100.00%	20	20	88.89%	18	16	100.00%	5	5	100.00%	15	15	96.55
West Michigan	100.00%	2	2	100.00%	4	4	100.00%	5	5	100.00%	1	1	100.00
Woodlands	100.00%	4	4	100.00%	3	3	100.00%	4	4	100.00%	1	1	100.00
	97.77%	449	439	98.02%	455	446	98.31%	534	525	96.85%	445	431	98.52

Indicator 3: Percentage of New Persons Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Standard

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	Total Starting Ongoing Service Q1	Total Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	Total Starting Ongoing Service Q2	Total Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	Total Starting Ongoing Service Q3	Total Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	Total Starting Ongoing Service Q4	Total Starting Ongoing Service within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	81.25%	32	26	76.67%	30	23	80.00%	30	24	80.00%	30	24	79.51
AuSable	99.04%	208	206	100.00%	189	189	99.51%	206	205	100.00%	155	155	99.60
Barry	100.00%	67	67	100.00%	81	81	100.00%	71	71	98.53%	68	67	99.65
Bay-Arenac	96.14%	233	224	95.69%	232	222	98.01%	201	197	95.96%	223	214	96.40
Berrien	99.05%	211	209	97.62%	210	205	98.77%	244	241	98.41%	189	186	98.48
CEI	95.53%	291	278	95.60%	318	304	95.70%	279	267	96.22%	238	229	95.74
CMH Central MI	96.45%	507	489	97.44%	507	494	96.79%	467	452	98.91%	368	364	97.30
Copper	96.67%	30	29	100.00%	44	44	100.00%	25	25	95.92%	49	47	97.97
Detroit-Wayne	97.64%	1,820	1,777	96.29%	1,887	1,817	97.79%	1,671	1,634	97.03%	1,450	1,407	97.17
Genesee	99.83%	604	603	100.00%	520	520	100.00%	606	606	100.00%	521	521	99.96
Gogebic	96.15%	26	25	88.46%	26	23	92.59%	27	25	100.00%	22	22	94.06
Gratiot	96.15%	104	100	100.00%	119	119	94.74%	95	90	100.00%	89	89	97.79
Hiawatha	100.00%	56	56	100.00%	54	54	100.00%	56	56	100.00%	41	41	100.00
Huron	97.22%	72	70	96.55%	58	56	100.00%	71	71	100.00%	54	54	98.43
The Right Door (Ionia)	94.34%	106	100	98.13%	107	105	100.00%	106	106	100.00%	97	97	98.08
Kalamazoo	99.00%	201	199	97.07%	205	199	98.65%	223	220	97.61%	209	204	98.09
Lapeer	96.97%	99	96	95.60%	91	87	100.00%	105	105	99.03%	103	102	97.99
Lenawee	98.28%	58	57	100.00%	45	45	92.59%	54	50	93.62%	94	88	95.62
LifeWays	97.91%	239	234	99.13%	231	229	97.45%	274	267	98.47%	262	258	98.21
Livingston	98.41%	63	62	100.00%	60	60	98.21%	56	55	98.33%	60	59	98.74
Macomb	98.81%	589	582	94.87%	507	481	93.80%	581	545	95.51%	535	511	95.80
Centra Wellness (Manistee-Benzie)	95.31%	64	61	96.36%	55	53	92.42%	66	61	93.75%	48	45	94.42
Monroe	98.04%	51	50	96.10%	77	74	92.54%	67	62	91.26%	103	94	93.96
Montcalm	99.44%	177	176	97.39%	153	149	97.30%	148	144	97.48%	119	116	97.99
HealthWest (Muskegon)	85.99%	257	221	86.42%	243	210	83.01%	259	215	85.26%	251	214	85.15
network180	98.12%	1,008	989	99.06%	743	736	95.44%	285	272	96.09%	358	344	97.79
Newaygo	100.00%	112	112	99.22%	129	128	97.44%	117	114	97.44%	117	114	98.53
North Country	90.14%	142	128	95.50%	200	191	96.47%	170	164	98.09%	157	154	95.22
Northeast	100.00%	87	87	100.00%	75	75	100.00%	80	80	100.00%	65	65	100.00
Northern Lakes	97.24%	145	141	94.94%	178	169	95.41%	196	187	96.18%	131	126	95.85
Northpointe	97.06%	68	66	97.78%	90	88	95.95%	74	71	97.75%	89	87	97.20
Oakland	99.68%	951	948	99.08%	977	968	100.00%	942	942	100.00%	911	911	99.68
Ottawa	97.20%	107	104	94.85%	97	92	97.80%	91	89	98.67%	75	74	97.03
Pathways	100.00%	134	134	100.00%	121	121	98.68%	152	150	97.86%	140	137	99.09
Pines	98.70%	77	76	97.09%	103	100	100.00%	85	85	100.00%	82	82	98.85
Saginaw	91.71%	217	199	97.38%	191	186	99.10%	221	219	99.53%	213	212	96.91
Sanilac	97.10%	69	67	100.00%	61	61	96.92%	65	63	98.36%	61	60	98.05
Shiawassee	98.39%	62	61	98.96%	96	95	97.94%	97	95	100.00%	93	93	98.85
St. Clair	96.63%	178	172	95.48%	155	148	95.58%	181	173	95.40%	174	166	95.78
St. Joseph	94.05%	84	79	93.15%	73	68	95.92%	49	47	97.83%	46	45	94.84
Summit Pointe	93.14%	423	394	97.02%	302	293	95.91%	220	211	94.30%	263	248	94.87
Tuscola	100.00%	83	83	100.00%	76	76	100.00%	79	79	98.98%	98	97	99.70
Van Buren	100.00%	55	55	100.00%	53	53	100.00%	74	74	100.00%	43	43	100.00
Washtenaw	95.95%	148	142	96.60%	147	142	95.56%	135	129	95.42%	153	146	95.88
West Michigan	100.00%	61	61	96.15%	52	50	100.00%	69	69	100.00%	48	48	99.13
Woodlands	100.00%	43	43	100.00%	32	32	100.00%	25	25	100.00%	52	52	100.00
	97.30%	10,419	10,138	97.15%	10,000	9,715	97.20%	9,395	9,132	97.31%	8,747	8,512	96.94

Indicator 3a: Percentage of New Children with Emotional Disturbance Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Standard

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	# MI Children Starting Ongoing Service Q1	# MI Children Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# MI Children Starting Ongoing Service Q2	# MI Children Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# MI Children Starting Ongoing Service Q3	# MI Children Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# MI Children Starting Ongoing Service Q4	# MI Children Starting Ongoing Service within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	76.92%	13	10	72.73%	11	8	88.89%	9	8	100.00%	7	7	82.50
AuSable	100.00%	76	76	100.00%	59	59	100.00%	86	86	100.00%	43	43	100.00
Barry	100.00%	26	26	100.00%	31	31	100.00%	36	36	100.00%	22	22	100.00
Bay-Arenac	95.56%	90	86	93.75%	96	90	96.55%	87	84	97.26%	73	71	95.66
Berrien	96.77%	62	60	95.52%	67	64	95.59%	68	65	96.67%	30	29	96.04
CEI	91.13%	124	113	94.74%	133	126	95.96%	99	95	95.19%	104	99	94.13
CMH Central MI	96.98%	199	193	96.53%	173	167	95.45%	154	147	99.16%	119	118	96.90
Copper	92.31%	13	12	100.00%	17	17	100.00%	5	5	93.33%	15	14	96.00
Detroit-Wayne	98.29%	585	575	96.53%	547	528	96.75%	523	506	96.68%	392	379	97.12
Genesee	99.50%	200	199	100.00%	144	144	100.00%	154	154	100.00%	132	132	99.84
Gogebic	92.31%	13	12	84.62%	13	11	100.00%	6	6	100.00%	7	7	92.31
Gratiot	92.68%	41	38	100.00%	38	38	91.89%	37	34	100.00%	24	24	95.71
Hiawatha	100.00%	28	28	100.00%	33	33	100.00%	18	18	100.00%	17	17	100.00
Huron	95.24%	21	20	95.00%	20	19	100.00%	28	28	100.00%	16	16	97.65
The Right Door (Ionia)	89.13%	46	41	100.00%	43	43	100.00%	28	28	100.00%	16	16	96.24
Kalamazoo	98.31%	59	58	95.24%	42	40	96.23%	53	51	94.83%	58	55	96.23
Lapeer	100.00%	30	30	92.59%	27	25	100.00%	28	28	100.00%	34	34	98.32
Lenawee	100.00%	24	24	100.00%	19	19	92.31%	13	12	96.55%	29	28	97.65
LifeWays	96.43%	56	54	100.00%	63	63	94.20%	69	65	95.77%	71	68	96.53
Livingston	100.00%	21	21	100.00%	22	22	96.55%	29	28	100.00%	20	20	98.91
Macomb	97.73%	176	172	98.50%	133	131	90.65%	139	126	93.33%	105	98	95.30
Centra Wellness (Manistee-Benzie)	94.12%	17	16	93.75%	16	15	89.47%	19	17	92.31%	13	12	92.31
Monroe	100.00%	9	9	95.83%	24	23	95.00%	20	19	90.48%	21	19	94.59
Montcalm	98.53%	68	67	96.08%	51	49	94.59%	74	70	95.00%	40	38	96.14
HealthWest (Muskegon)	85.59%	111	95	84.87%	119	101	71.43%	126	90	71.56%	109	78	78.28
network180	96.30%	433	417	98.61%	360	355	94.74%	209	198	96.69%	181	175	96.79
Newaygo	100.00%	48	48	98.25%	57	56	97.67%	43	42	97.67%	43	42	98.43
North Country	88.68%	53	47	92.98%	57	53	96.83%	63	61	97.14%	35	34	93.75
Northeast	100.00%	20	20	100.00%	23	23	100.00%	32	32	100.00%	17	17	100.00
Northern Lakes	98.18%	55	54	95.52%	67	64	94.59%	74	70	91.18%	34	31	95.22
Northpointe	91.67%	24	22	100.00%	32	32	96.00%	25	24	95.24%	21	20	96.08
Oakland	99.58%	238	237	99.26%	269	267	100.00%	266	266	100.00%	223	223	99.70
Ottawa	95.56%	45	43	94.59%	37	35	95.45%	44	42	100.00%	36	36	96.30
Pathways	100.00%	57	57	100.00%	45	45	98.46%	65	64	97.73%	44	43	99.05
Pines	100.00%	14	14	95.24%	21	20	100.00%	20	20	100.00%	16	16	98.59
Saginaw	92.19%	64	59	92.16%	51	47	97.96%	49	48	97.44%	39	38	94.58
Sanilac	93.10%	29	27	100.00%	20	20	95.45%	22	21	100.00%	18	18	96.63
Shiawassee	100.00%	26	26	96.97%	33	32	94.29%	35	33	100.00%	24	24	97.46
St. Clair	94.34%	53	50	86.36%	44	38	95.83%	48	46	97.83%	46	45	93.72
St. Joseph	93.18%	44	41	97.14%	35	34	92.86%	14	13	100.00%	25	25	95.76
Summit Pointe	92.68%	123	114	98.10%	105	103	95.45%	66	63	97.73%	44	43	95.56
Tuscola	100.00%	32	32	100.00%	25	25	100.00%	21	21	100.00%	28	28	100.00
Van Buren	100.00%	17	17	100.00%	17	17	100.00%	21	21	100.00%	9	9	100.00
Washtenaw	95.24%	42	40	97.44%	39	38	100.00%	45	45	95.12%	41	39	97.01
West Michigan	100.00%	20	20	95.00%	20	19	100.00%	14	14	100.00%	20	20	98.65
Woodlands	100.00%	13	13	100.00%	15	15	100.00%	9	9	100.00%	20	20	100.00
	96.49%	3,558	3,433	96.71%	3,313	3,204	95.67%	3,093	2,959	96.33%	2,481	2,390	96.25

Indicator 3b: Percentage of New Adults with Mental Illness Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Standard

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	# MI Adults Starting Ongoing Service Q1	# MI Adults Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# MI Adults Starting Ongoing Service Q2	# MI Adults Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# MI Adults Starting Ongoing Service Q3	# MI Adults Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# MI Adults Starting Ongoing Service Q4	# MI Adults Starting Ongoing Service within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	78.57%	14	11	66.67%	6	4	63.64%	11	7	71.43%	21	15	71.15
AuSable	98.31%	118	116	100.00%	122	122	99.07%	108	107	100.00%	105	105	99.34
Barry	100.00%	34	34	100.00%	42	42	100.00%	28	28	97.44%	39	38	99.30
Bay-Arenac	96.40%	139	134	96.95%	131	127	99.09%	110	109	95.68%	139	133	96.92
Berrien	100.00%	131	131	98.36%	122	120	100.00%	155	155	98.55%	138	136	99.27
CEI	98.69%	153	151	96.00%	175	168	95.24%	168	160	96.77%	124	120	96.61
CMH Central MI	95.96%	297	285	97.78%	315	308	97.56%	287	280	98.70%	231	228	97.43
Copper	100.00%	15	15	100.00%	23	23	100.00%	19	19	96.30%	27	26	98.81
Detroit-Wayne	97.47%	1,027	1,001	96.20%	1,105	1,063	97.99%	946	927	96.77%	868	840	97.09
Genesee	100.00%	316	316	100.00%	273	273	100.00%	329	329	100.00%	276	276	100.00
Gogebic	100.00%	12	12	91.67%	12	11	88.24%	17	15	100.00%	14	14	94.55
Gratiot	98.36%	61	60	100.00%	76	76	96.43%	56	54	100.00%	65	65	98.84
Hiawatha	100.00%	21	21	100.00%	19	19	100.00%	33	33	100.00%	21	21	100.00
Huron	97.78%	45	44	97.14%	35	34	100.00%	40	40	100.00%	37	37	98.73
The Right Door (Ionia)	98.31%	59	58	96.61%	59	57	100.00%	76	76	100.00%	81	81	98.91
Kalamazoo	99.25%	133	132	97.33%	150	146	99.32%	146	145	98.41%	126	124	98.56
Lapeer	96.72%	61	59	96.49%	57	55	100.00%	65	65	98.41%	63	62	97.97
Lenawee	96.67%	30	29	100.00%	23	23	91.43%	35	32	93.10%	58	54	94.52
LifeWays	98.15%	162	159	99.34%	152	151	98.34%	181	178	99.41%	169	168	98.80
Livingston	95.83%	24	23	100.00%	22	22	100.00%	16	16	100.00%	23	23	98.82
Macomb	100.00%	329	329	93.85%	309	290	94.48%	326	308	95.07%	345	328	95.87
Centra Wellness (Manistee-Benzie)	97.78%	45	44	97.30%	37	36	95.00%	40	38	92.86%	28	26	96.00
Monroe	100.00%	32	32	95.65%	46	44	90.00%	40	36	90.28%	72	65	93.16
Montcalm	100.00%	96	96	97.65%	85	83	100.00%	62	62	98.53%	68	67	99.04
HealthWest (Muskegon)	91.60%	131	120	94.85%	97	92	97.25%	109	106	97.62%	126	123	95.25
network180	99.45%	545	542	100.00%	318	318	95.45%	44	42	94.44%	144	136	98.76
Newaygo	100.00%	62	62	100.00%	69	69	97.26%	73	71	97.26%	73	71	98.56
North Country	90.28%	72	65	95.45%	110	105	98.75%	80	79	100.00%	106	106	96.47
Northeast	100.00%	64	64	100.00%	51	51	100.00%	43	43	100.00%	44	44	100.00
Northern Lakes	97.37%	76	74	96.63%	89	86	96.97%	99	96	98.72%	78	77	97.37
Northpointe	100.00%	33	33	96.30%	54	52	94.29%	35	33	98.18%	55	54	97.18
Oakland	99.67%	614	612	98.91%	643	636	100.00%	613	613	100.00%	639	639	99.64
Ottawa	98.15%	54	53	94.34%	53	50	100.00%	42	42	100.00%	33	33	97.80
Pathways	100.00%	64	64	100.00%	68	68	100.00%	71	71	97.73%	88	86	99.31
Pines	98.18%	55	54	97.33%	75	73	100.00%	60	60	100.00%	57	57	98.79
Saginaw	97.37%	114	111	100.00%	107	107	99.25%	134	133	100.00%	127	127	99.17
Sanilac	100.00%	33	33	100.00%	34	34	97.22%	36	35	100.00%	35	35	99.28
Shiawassee	96.88%	32	31	100.00%	55	55	100.00%	56	56	100.00%	54	54	99.49
St. Clair	98.80%	83	82	100.00%	80	80	93.75%	96	90	94.74%	95	90	96.61
St. Joseph	93.75%	32	30	90.63%	32	29	96.30%	27	26	94.44%	18	17	93.58
Summit Pointe	92.75%	276	256	96.17%	183	176	95.31%	128	122	93.97%	199	187	94.27
Tuscola	100.00%	43	43	100.00%	46	46	100.00%	50	50	98.33%	60	59	99.50
Van Buren	100.00%	32	32	100.00%	33	33	100.00%	45	45	100.00%	31	31	100.00
Washtenaw	96.20%	79	76	96.05%	76	73	91.55%	71	65	95.29%	85	81	94.86
West Michigan	100.00%	40	40	96.77%	31	30	100.00%	50	50	100.00%	27	27	99.32
Woodlands	100.00%	27	27	100.00%	15	15	100.00%	15	15	100.00%	30	30	100.00
	97.99%	5,915	5,796	97.55%	5,715	5,575	97.93%	5,271	5,162	97.64%	5,342	5,216	97.28

Indicator 3c: Percentage of New Children with Intellectual/Developmental Disabilities Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Standard

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	# I/DD Children Starting Ongoing Service Q1	# I/DD Children Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# I/DD Children Starting Ongoing Service Q2	# I/DD Children Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# I/DD Children Starting Ongoing Service Q3	# I/DD Children Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# I/DD Children Starting Ongoing Service Q4	# I/DD Children Starting Ongoing Service within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	100.00%	4	4	100.00%	10	10	100.00%	6	6	100.00%	1	1	100.00
AuSable	100.00%	7	7	100.00%	5	5	100.00%	7	7	100.00%	1	1	100.00
Barry	100.00%	5	5	100.00%	3	3	100.00%	1	1	100.00%	4	4	100.00
Bay-Arenac	100.00%	3	3	100.00%	1	1	100.00%	3	3	85.71%	7	6	92.86
Berrien	100.00%	12	12	100.00%	9	9	100.00%	6	6	100.00%	16	16	100.00
CEI	100.00%	8	8	100.00%	2	2	100.00%	2	2	100.00%	3	3	100.00
CMH Central MI	100.00%	2	2	100.00%	4	4	90.00%	10	9	100.00%	8	8	95.83
Copper	100.00%	1	1	-	0	0	-	0	0	100.00%	2	2	100.00
Detroit-Wayne	97.60%	125	122	95.51%	156	149	100.00%	139	139	99.21%	127	126	97.99
Genesee	100.00%	48	48	100.00%	76	76	100.00%	78	78	100.00%	79	79	100.00
Gogebic	-	0	0	-	0	0	-	0	0	-	0	0	-
Gratiot	-	0	0	100.00%	4	4	-	0	0	.	0	0	100.00
Hiawatha	100.00%	6	6	100.00%	1	1	100.00%	3	3	100.00%	1	1	100.00
Huron	100.00%	2	2	100.00%	2	2	100.00%	1	1	100.00%	1	1	100.00
The Right Door (Ionia)	-	0	0	100.00%	4	4	100.00%	1	1	-	0	0	100.00
Kalamazoo	100.00%	5	5	100.00%	9	9	100.00%	18	18	100.00%	18	18	100.00
Lapeer	100.00%	5	5	100.00%	3	3	100.00%	2	2	100.00%	3	3	100.00
Lenawee	100.00%	3	3	100.00%	1	1	100.00%	2	2	50.00%	2	1	87.50
LifeWays	100.00%	8	8	100.00%	4	4	100.00%	8	8	100.00%	10	10	100.00
Livingston	100.00%	11	11	100.00%	10	10	100.00%	4	4	100.00%	7	7	100.00
Macomb	93.02%	43	40	91.18%	34	31	100.00%	71	71	100.00%	42	42	96.84
Centra Wellness (Manistee-Benzie)	-	0	0	100.00%	1	1	100.00%	5	5	100.00%	3	3	100.00
Monroe	83.33%	6	5	100.00%	4	4	100.00%	3	3	100.00%	3	3	93.75
Montcalm	100.00%	8	8	100.00%	8	8	100.00%	5	5	100.00%	5	5	100.00
HealthWest (Muskegon)	60.00%	5	3	53.85%	13	7	81.82%	11	9	100.00%	7	7	72.22
network180	100.00%	17	17	95.83%	24	23	100.00%	16	16	100.00%	4	4	98.36
Newaygo	-	0	0	100.00%	1	1	-	0	0	-	0	0	100.00
North Country	100.00%	10	10	100.00%	16	16	85.71%	14	12	85.71%	7	6	93.62
Northeast	-	0	0	-	0	0	100.00%	3	3	100.00%	1	1	100.00
Northern Lakes	90.91%	11	10	88.24%	17	15	84.62%	13	11	91.67%	12	11	88.68
Northpointe	100.00%	6	6	100.00%	3	3	100.00%	7	7	100.00%	4	4	100.00
Oakland	100.00%	32	32	100.00%	27	27	100.00%	17	17	100.00%	13	13	100.00
Ottawa	100.00%	5	5	-	0	0	100.00%	2	2	100.00%	2	2	100.00
Pathways	100.00%	6	6	100.00%	3	3	87.50%	8	7	100.00%	3	3	95.00
Pines	100.00%	7	7	100.00%	1	1	100.00%	3	3	100.00%	4	4	100.00
Saginaw	52.38%	21	11	93.75%	16	15	100.00%	21	21	100.00%	30	30	87.50
Sanilac	100.00%	3	3	100.00%	5	5	100.00%	6	6	50.00%	2	1	93.75
Shiawassee	100.00%	1	1	100.00%	4	4	100.00%	4	4	100.00%	11	11	100.00
St. Clair	96.55%	29	28	100.00%	17	17	100.00%	23	23	90.00%	20	18	96.63
St. Joseph	100.00%	2	2	100.00%	3	3	100.00%	5	5	100.00%	3	3	100.00
Summit Pointe	100.00%	15	15	100.00%	9	9	100.00%	18	18	100.00%	12	12	100.00
Tuscola	100.00%	6	6	100.00%	3	3	100.00%	4	4	100.00%	8	8	100.00
Van Buren	100.00%	4	4	100.00%	2	2	100.00%	2	2	100.00%	2	2	100.00
Washtenaw	100.00%	9	9	94.12%	17	16	100.00%	9	9	93.33%	15	14	96.00
West Michigan	-	0	0	-	0	0	100.00%	2	2	-	0	0	100.00
Woodlands	100.00%	2	2	100.00%	1	1	-	0	0	100.00%	1	1	100.00
	95.83%	503	482	96.06%	533	512	98.58%	563	555	98.21%	504	495	97.48

Indicator 3d: Percentage of New Adults with Intellectual/Developmental Disabilities Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Standard

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	# I/DD Adults Starting Ongoing Service Q1	# I/DD Adults Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# I/DD Adults Starting Ongoing Service Q2	# I/DD Adults Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# I/DD Adults Starting Ongoing Service Q3	# I/DD Adults Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# I/DD Adults Starting Ongoing Service Q4	# I/DD Adults Starting Ongoing Service within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	100.00%	1	1	33.33%	3	1	75.00%	4	3	100.00%	1	1	66.67
AuSable	100.00%	7	7	100.00%	3	3	100.00%	5	5	100.00%	6	6	100.00
Barry	100.00%	2	2	100.00%	5	5	100.00%	6	6	100.00%	3	3	100.00
Bay-Arenac	100.00%	1	1	100.00%	4	4	100.00%	1	1	100.00%	4	4	100.00
Berrien	100.00%	6	6	100.00%	12	12	100.00%	15	15	100.00%	5	5	100.00
CEI	100.00%	6	6	100.00%	8	8	100.00%	10	10	100.00%	7	7	100.00
CMH Central MI	100.00%	9	9	100.00%	15	15	100.00%	16	16	100.00%	10	10	100.00
Copper	100.00%	1	1	100.00%	4	4	100.00%	1	1	100.00%	5	5	100.00
Detroit-Wayne	95.18%	83	79	97.47%	79	77	98.41%	63	62	98.41%	63	62	97.22
Genesee	100.00%	40	40	100.00%	27	27	100.00%	45	45	100.00%	34	34	100.00
Gogebic	100.00%	1	1	100.00%	1	1	100.00%	4	4	100.00%	1	1	100.00
Gratiot	100.00%	2	2	100.00%	1	1	100.00%	2	2	.	0	0	100.00
Hiawatha	100.00%	1	1	100.00%	1	1	100.00%	2	2	100.00%	2	2	100.00
Huron	100.00%	4	4	100.00%	1	1	100.00%	2	2	-	0	0	100.00
The Right Door (Ionia)	100.00%	1	1	100.00%	1	1	100.00%	1	1	-	0	0	100.00
Kalamazoo	100.00%	4	4	100.00%	4	4	100.00%	6	6	100.00%	7	7	100.00
Lapeer	66.67%	3	2	100.00%	4	4	100.00%	10	10	100.00%	3	3	95.00
Lenawee	100.00%	1	1	100.00%	2	2	100.00%	4	4	100.00%	5	5	100.00
LifeWays	100.00%	13	13	91.67%	12	11	100.00%	16	16	100.00%	12	12	98.11
Livingston	100.00%	7	7	100.00%	6	6	100.00%	7	7	90.00%	10	9	96.67
Macomb	100.00%	41	41	93.55%	31	29	88.89%	45	40	100.00%	43	43	95.63
Centra Wellness (Manistee-Benzie)	50.00%	2	1	100.00%	1	1	50.00%	2	1	100.00%	4	4	77.78
Monroe	100.00%	4	4	100.00%	3	3	100.00%	4	4	100.00%	7	7	100.00
Montcalm	100.00%	5	5	100.00%	9	9	100.00%	7	7	100.00%	6	6	100.00
HealthWest (Muskegon)	30.00%	10	3	71.43%	14	10	76.92%	13	10	66.67%	9	6	63.04
network180	100.00%	13	13	97.56%	41	40	100.00%	16	16	100.00%	29	29	98.99
Newaygo	100.00%	2	2	100.00%	2	2	100.00%	1	1	100.00%	1	1	100.00
North Country	85.71%	7	6	100.00%	17	17	92.31%	13	12	88.89%	9	8	93.48
Northeast	100.00%	3	3	100.00%	1	1	100.00%	2	2	100.00%	3	3	100.00
Northern Lakes	100.00%	3	3	80.00%	5	4	100.00%	10	10	100.00%	7	7	96.00
Northpointe	100.00%	5	5	100.00%	1	1	100.00%	7	7	100.00%	9	9	100.00
Oakland	100.00%	67	67	100.00%	38	38	100.00%	46	46	100.00%	36	36	100.00
Ottawa	100.00%	3	3	100.00%	7	7	100.00%	3	3	75.00%	4	3	94.12
Pathways	100.00%	7	7	100.00%	5	5	100.00%	8	8	100.00%	5	5	100.00
Pines	100.00%	1	1	100.00%	6	6	100.00%	2	2	100.00%	5	5	100.00
Saginaw	100.00%	18	18	100.00%	17	17	100.00%	17	17	100.00%	17	17	100.00
Sanilac	100.00%	4	4	100.00%	2	2	100.00%	1	1	100.00%	6	6	100.00
Shiawassee	100.00%	3	3	100.00%	4	4	100.00%	2	2	100.00%	4	4	100.00
St. Clair	92.31%	13	12	92.86%	14	13	100.00%	14	14	100.00%	13	13	96.30
St. Joseph	100.00%	6	6	66.67%	3	2	100.00%	3	3	-	0	0	91.67
Summit Pointe	100.00%	9	9	100.00%	5	5	100.00%	8	8	75.00%	8	6	93.33
Tuscola	100.00%	2	2	100.00%	2	2	100.00%	4	4	100.00%	2	2	100.00
Van Buren	100.00%	2	2	100.00%	1	1	100.00%	6	6	100.00%	1	1	100.00
Washtenaw	94.44%	18	17	100.00%	15	15	100.00%	10	10	100.00%	12	12	98.18
West Michigan	100.00%	1	1	100.00%	1	1	100.00%	3	3	100.00%	1	1	100.00
Woodlands	100.00%	1	1	100.00%	1	1	100.00%	1	1	100.00%	1	1	100.00
	96.39%	443	427	96.58%	439	424	97.44%	468	456	97.86%	420	411	98.94

Indicator 4a(1): Percentage of Children Discharged from a Psychiatric Inpatient Unit Who are Seen for Follow-up Care Within 7 Days - 95% Standard

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	# Children Discharged Q1	# Children Seen for Follow-up Care Q1	Percentage Q2	# Children Discharged Q2	# Children Seen for Follow-up Care Q2	Percentage Q3	# Children Discharged Q3	# Children Seen for Follow-up Care Q3	Percentage Q4	# Children Discharged Q4	# Children Seen for Follow-up Care Q4	Fiscal Year Percentage
Allegan	100.00%	2	2	0.00%	1	0	100.00%	1	1	100.00%	1	1	80.00
AuSable	100.00%	3	3	100.00%	3	3	100.00%	4	4	100.00%	5	5	100.00
Barry	100.00%	4	4	100.00%	4	4	100.00%	8	8	100.00%	4	4	100.00
Bay-Arenac	100.00%	30	30	96.77%	31	30	93.33%	30	28	100.00%	20	20	97.30
Berrien	100.00%	6	6	100.00%	5	5	100.00%	8	8	100.00%	4	4	100.00
CEI	100.00%	18	18	100.00%	15	15	97.56%	41	40	100.00%	32	32	99.06
CMH Central MI	100.00%	4	4	100.00%	4	4	100.00%	6	6	100.00%	7	7	100.00
Copper	-	0	0	100.00%	1	1	100.00%	1	1	-	0	0	100.00
Detroit-Wayne	100.00%	74	74	100.00%	54	54	98.51%	67	66	85.05%	107	91	94.37
Genesee	96.77%	62	60	100.00%	78	78	100.00%	50	50	100.00%	40	40	99.13
Gogebic	100.00%	2	2	100.00%	2	2	100.00%	2	2	-	0	0	100.00
Gratiot	100.00%	8	8	100.00%	4	4	100.00%	6	6	100.00%	7	7	100.00
Hiawatha	100.00%	2	2	100.00%	2	2	100.00%	9	9	100.00%	2	2	100.00
Huron	100.00%	5	5	100.00%	6	6	100.00%	4	4	100.00%	6	6	100.00
The Right Door (Ionia)	100.00%	4	4	100.00%	4	4	100.00%	7	7	100.00%	3	3	100.00
Kalamazoo	100.00%	14	14	100.00%	11	11	100.00%	8	8	100.00%	6	6	100.00
Lapeer	100.00%	9	9	100.00%	11	11	100.00%	11	11	100.00%	6	6	100.00
Lenawee	100.00%	9	9	100.00%	9	9	85.71%	7	6	100.00%	7	7	96.88
LifeWays	100.00%	11	11	100.00%	17	17	94.44%	18	17	100.00%	14	14	98.33
Livingston	100.00%	8	8	100.00%	12	12	100.00%	17	17	100.00%	8	8	100.00
Macomb	93.15%	73	68	100.00%	53	53	89.80%	49	44	100.00%	52	52	95.59
Centra Wellness (Manistee-Benzie)	100.00%	3	3	100.00%	2	2	100.00%	3	3	100.00%	2	2	100.00
Monroe	100.00%	7	7	100.00%	5	5	100.00%	8	8	100.00%	6	6	100.00
Montcalm	100.00%	8	8	100.00%	2	2	100.00%	6	6	100.00%	2	2	100.00
HealthWest (Muskegon)	100.00%	13	13	100.00%	19	19	100.00%	16	16	100.00%	8	8	100.00
network180	94.59%	37	35	95.45%	22	21	100.00%	25	25	100.00%	15	15	96.97
Newaygo	100.00%	1	1	100.00%	4	4	100.00%	2	2	100.00%	2	2	100.00
North Country	100.00%	5	5	100.00%	17	17	100.00%	3	3	100.00%	12	12	100.00
Northeast	100.00%	3	3	100.00%	5	5	100.00%	5	5	100.00%	1	1	100.00
Northern Lakes	71.43%	14	10	100.00%	19	19	95.24%	21	20	94.12%	17	16	91.55
Northpointe	100.00%	3	3	100.00%	3	3	100.00%	2	2	100.00%	2	2	100.00
Oakland	97.22%	36	35	97.67%	43	42	100.00%	38	38	100.00%	32	32	98.66
Ottawa	100.00%	5	5	100.00%	4	4	66.67%	3	2	100.00%	3	3	93.33
Pathways	100.00%	7	7	100.00%	2	2	100.00%	9	9	100.00%	4	4	100.00
Pines	100.00%	1	1	100.00%	1	1	-	0	0	100.00%	2	2	100.00
Saginaw	100.00%	27	27	100.00%	29	29	91.67%	24	22	100.00%	29	29	98.17
Sanilac	100.00%	7	7	100.00%	2	2	100.00%	7	7	100.00%	3	3	100.00
Shiawassee	100.00%	5	5	83.33%	6	5	100.00%	11	11	100.00%	5	5	96.30
St. Clair	97.14%	35	34	100.00%	17	17	100.00%	22	22	100.00%	14	14	98.86
St. Joseph	66.67%	3	2	-	0	0	100.00%	3	3	-	0	0	83.33
Summit Pointe	100.00%	2	2	100.00%	4	4	100.00%	3	3	100.00%	6	6	100.00
Tuscola	100.00%	3	3	100.00%	4	4	100.00%	2	2	100.00%	3	3	100.00
Van Buren	100.00%	3	3	100.00%	5	5	100.00%	1	1	100.00%	2	2	100.00
Washtenaw	100.00%	13	13	100.00%	25	25	100.00%	21	21	95.00%	20	19	98.73
West Michigan	100.00%	5	5	100.00%	3	3	100.00%	2	2	100.00%	1	1	100.00
Woodlands	100.00%	2	2	100.00%	3	3	100.00%	2	2	100.00%	3	3	100.00
	97.32%	596	580	99.13%	573	568	97.47%	593	578	96.57%	525	507	98.19

Indicator 4a(2): Percentage of Adults Discharged from a Psychiatric Inpatient Unit Who are Seen for Follow-up Care Within 7 Days - 95% Standard

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	# Adults Discharged Q1	# Adults Seen for Follow-up Care Q1	Percentage Q2	# Adults Discharged Q2	# Adults Seen for Follow-up Care Q2	Percentage Q3	# Adults Discharged Q3	# Adults Seen for Follow-up Care Q3	Percentage Q4	# Adults Discharged Q4	# Adults Seen for Follow-up Care Q4	Fiscal Year Percentage
Allegan	100.00%	7	7	66.67%	6	4	50.00%	2	1	100.00%	11	11	88.46
AuSable	100.00%	8	8	100.00%	19	19	100.00%	8	8	100.00%	16	16	100.00
Barry	100.00%	9	9	100.00%	21	21	100.00%	17	17	100.00%	12	12	100.00
Bay-Arenac	95.00%	60	57	95.77%	71	68	96.30%	81	78	100.00%	73	73	96.84
Berrien	97.67%	43	42	100.00%	31	31	97.30%	37	36	96.23%	53	51	97.56
CEI	92.68%	82	76	98.26%	115	113	95.83%	120	115	96.35%	137	132	96.04
CMH Central MI	98.36%	61	60	97.22%	72	70	95.24%	63	60	100.00%	51	51	97.57
Copper	85.71%	7	6	100.00%	12	12	100.00%	4	4	85.71%	7	6	93.33
Detroit-Wayne	99.70%	330	329	100.00%	334	334	99.20%	375	372	100.00%	618	618	99.76
Genesee	97.58%	248	242	97.31%	297	289	97.27%	256	249	97.95%	244	239	97.51
Gogebic	100.00%	1	1	100.00%	1	1	66.67%	3	2	87.50%	8	7	84.62
Gratiot	96.55%	29	28	100.00%	29	29	100.00%	20	20	100.00%	24	24	99.02
Hiawatha	100.00%	10	10	100.00%	11	11	85.71%	7	6	100.00%	12	12	97.50
Huron	100.00%	15	15	100.00%	14	14	100.00%	14	14	100.00%	8	8	100.00
The Right Door (Ionia)	100.00%	19	19	96.97%	33	32	100.00%	29	29	96.00%	25	24	98.11
Kalamazoo	100.00%	72	72	100.00%	78	78	100.00%	79	79	100.00%	70	70	100.00
Lapeer	100.00%	26	26	100.00%	18	18	100.00%	32	32	100.00%	35	35	100.00
Lenawee	100.00%	38	38	100.00%	26	26	96.67%	30	29	100.00%	39	39	99.25
LifeWays	95.37%	108	103	99.22%	129	128	96.83%	126	122	91.82%	110	101	95.98
Livingston	100.00%	26	26	100.00%	21	21	96.97%	33	32	100.00%	42	42	99.18
Macomb	95.12%	328	312	94.39%	285	269	87.32%	355	310	97.82%	321	314	93.48
Centra Wellness (Manistee-Benzie)	100.00%	10	10	100.00%	5	5	100.00%	12	12	100.00%	6	6	100.00
Monroe	94.64%	56	53	95.65%	46	44	96.67%	30	29	100.00%	34	34	96.39
Montcalm	100.00%	25	25	95.45%	22	21	100.00%	22	22	100.00%	25	25	98.94
HealthWest (Muskegon)	90.32%	62	56	100.00%	67	67	98.81%	84	83	96.63%	89	86	96.69
network180	96.39%	166	160	96.30%	162	156	98.10%	158	155	94.86%	175	166	96.37
Newaygo	50.00%	4	2	100.00%	6	6	100.00%	3	3	100.00%	3	3	87.50
North Country	94.44%	18	17	100.00%	19	19	100.00%	38	38	100.00%	41	41	99.14
Northeast	100.00%	20	20	100.00%	24	24	100.00%	15	15	100.00%	26	26	100.00
Northern Lakes	92.71%	96	89	96.94%	98	95	98.91%	92	91	93.55%	93	87	95.51
Northpointe	100.00%	7	7	100.00%	10	10	90.00%	10	9	100.00%	14	14	97.56
Oakland	94.98%	219	208	98.35%	242	238	96.76%	247	239	97.81%	228	223	97.01
Ottawa	93.10%	29	27	96.67%	30	29	100.00%	39	39	100.00%	26	26	97.58
Pathways	96.43%	28	27	95.83%	24	23	86.96%	23	20	100.00%	26	26	95.05
Pines	97.56%	41	40	96.00%	25	24	96.97%	33	32	96.97%	33	32	96.97
Saginaw	100.00%	90	90	98.80%	83	82	97.98%	99	97	100.00%	99	99	99.19
Sanilac	100.00%	15	15	96.00%	25	24	95.83%	24	23	100.00%	13	13	97.40
Shiawassee	87.50%	24	21	95.00%	20	19	100.00%	30	30	100.00%	35	35	96.33
St. Clair	96.55%	58	56	98.51%	67	66	100.00%	69	69	100.00%	54	54	98.79
St. Joseph	100.00%	6	6	90.91%	11	10	100.00%	21	21	100.00%	9	9	97.87
Summit Pointe	100.00%	45	45	100.00%	39	39	95.45%	44	42	97.44%	39	38	98.20
Tuscola	100.00%	12	12	100.00%	10	10	100.00%	19	19	100.00%	13	13	100.00
Van Buren	100.00%	17	17	100.00%	21	21	100.00%	11	11	100.00%	11	11	100.00
Washtenaw	98.55%	69	68	98.63%	73	72	98.78%	82	81	94.25%	87	82	97.43
West Michigan	100.00%	11	11	100.00%	16	16	100.00%	9	9	100.00%	8	8	100.00
Woodlands	100.00%	9	9	100.00%	9	9	100.00%	8	8	100.00%	11	11	100.00
	96.73%	2,664	2,577	97.84%	2,777	2,717	96.53%	2,913	2,812	98.04%	3,114	3,053	97.26

Indicator 5 (old #6): Percentage of Face-to-Face Assessments with a Professional that Result in Decisions to Deny CMHSP Services

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	Persons Assessed Q1	Persons Denied Service Q1	Percentage Q2	Persons Assessed Q2	Persons Denied Services Q2	Percentage Q3	Persons Assessed Q3	Persons Denied Services Q3	Percentage Q4	Persons Assessed Q4	Persons Denied Services Q4	Fiscal Year Percentage
Allegan	33.68%	95	32	13.85%	65	9	13.64%	66	9	5.26%	57	3	18.73
AuSable	3.29%	304	10	3.75%	320	12	5.36%	317	17	5.79%	242	14	4.48
Barry	10.10%	99	10	10.57%	123	13	7.32%	123	9	14.41%	118	17	10.58
Bay-Arenac	1.61%	311	5	3.47%	144	5	0.62%	323	2	2.52%	318	8	1.82
Berrien	3.73%	134	5	10.60%	151	16	0.00%	520	0	6.38%	94	6	3.00
CEI	1.71%	586	10	2.01%	647	13	2.53%	671	17	2.99%	535	16	2.30
CMH Central MI	4.97%	724	36	5.58%	788	44	6.69%	717	48	5.95%	605	36	5.79
Copper	0.00%	50	0	2.78%	72	2	6.78%	59	4	2.35%	85	2	3.01
Detroit-Wayne	2.14%	2,011	43	1.98%	2,174	43	2.02%	1,883	38	1.88%	1,700	32	2.01
Genesee	-	0	0	4.04%	594	24	0.00%	608	0	0.00%	524	0	1.39
Gogebic	18.18%	44	8	12.50%	40	5	20.45%	44	9	0.00%	34	0	13.58
Gratiot	2.99%	134	4	0.00%	147	0	2.38%	126	3	0.77%	130	1	1.49
Hiawatha	27.37%	95	26	24.00%	100	24	20.59%	102	21	16.28%	86	14	22.19
Huron	2.86%	105	3	0.00%	79	0	0.99%	101	1	3.45%	87	3	1.88
The Right Door (Ionia)	1.17%	171	2	1.83%	164	3	0.00%	172	0	1.48%	135	2	1.09
Kalamazoo	0.40%	249	1	0.00%	343	0	0.00%	372	0	0.00%	341	0	0.08
Lapeer	16.67%	138	23	25.41%	181	46	13.33%	165	22	12.03%	158	19	17.13
Lenawee	20.27%	148	30	29.63%	162	48	23.81%	147	35	19.43%	211	41	23.05
LifeWays	0.00%	410	0	0.24%	410	1	0.00%	435	0	0.00%	135	0	0.07
Livingston	2.20%	91	2	1.15%	87	1	9.43%	53	5	0.00%	71	0	2.65
Macomb	0.00%	619	0	1.19%	586	7	2.30%	651	15	1.18%	591	7	1.19
Centra Wellness (Manistee-Benzie)	16.06%	137	22	16.06%	137	22	20.41%	147	30	24.37%	119	29	19.07
Monroe	88.52%	61	54	26.09%	115	30	0.00%	111	0	0.72%	139	1	19.95
Montcalm	0.41%	246	1	3.28%	244	8	1.75%	228	4	0.55%	181	1	1.56
HealthWest (Muskegon)	31.99%	422	135	50.17%	582	292	54.08%	649	351	49.17%	543	267	47.59
network180	20.79%	428	89	23.80%	374	89	4.81%	665	32	5.27%	702	37	11.39
Newaygo	-	.	.	-	.	.	-	.	.	.	.	.	-
North Country	7.07%	311	22	9.69%	392	38	13.57%	361	49	9.68%	279	27	10.13
Northeast	13.97%	136	19	21.32%	136	29	12.90%	124	16	14.41%	118	17	15.76
Northern Lakes	12.14%	280	34	14.71%	306	45	17.30%	318	55	21.13%	265	56	16.25
Northpointe	17.24%	116	20	3.40%	147	5	13.71%	124	17	17.14%	140	24	12.52
Oakland	9.24%	833	77	11.66%	883	103	9.68%	1,456	141	11.18%	1,261	141	10.42
Ottawa	13.53%	207	28	14.63%	205	30	11.92%	193	23	19.31%	145	28	14.53
Pathways	9.89%	91	9	7.89%	76	6	11.58%	95	11	7.25%	69	5	9.37
Pines	6.59%	167	11	7.29%	192	14	10.53%	190	20	10.00%	180	18	8.64
Saginaw	1.63%	368	6	2.54%	354	9	1.19%	419	5	1.84%	380	7	1.78
Sanilac	0.00%	88	0	2.60%	77	2	0.00%	81	0	1.59%	63	1	0.97
Shiawassee	11.58%	190	22	0.00%	120	0	0.00%	129	0	0.00%	113	0	3.99
St. Clair	16.36%	275	45	21.05%	266	56	18.12%	298	54	17.04%	311	53	18.09
St. Joseph	-	.	.	-	.	.	-	.	.	21.82%	55	12	21.82
Summit Pointe	-	.	.	-	.	.	-	.	.	0.00%	688	0	0.00
Tuscola	17.31%	104	18	20.39%	103	21	12.00%	100	12	8.62%	116	10	14.42
Van Buren	0.00%	84	0	0.00%	84	0	0.00%	100	0	0.00%	62	0	0.00
Washtenaw	41.24%	388	160	40.87%	345	141	33.83%	337	114	35.23%	352	124	37.90
West Michigan	32.29%	96	31	10.13%	79	8	6.98%	86	6	10.45%	67	7	15.85
Woodlands	13.28%	128	17	11.27%	142	16	0.81%	123	1	0.96%	104	1	7.04
	9.17%	11,674	1,070	10.05%	12,736	1,280	8.55%	13,989	1,196	8.55%	12,709	1,087	9.93

Indicator 6 (old #7): Percentage of Section 705 Second Opinions Requested Resulting in the Delivery of Service

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	# Persons Requesting 2nd Opinion Q1	# Persons Receiving Service Q1	Percentage Q2	# Persons Requesting 2nd Opinion Q2	# Persons Receiving Service Q2	Percentage Q3	# Persons Requesting 2nd Opinion Q3	# Persons Receiving Service Q3	Percentage Q4	# Persons Requesting 2nd Opinion Q4	# Persons Receiving Service Q4	Fiscal Year Percentage
Allegan	20.00%	5	1	0.00%	1	0	0.00%	1	0	-	0	0	14.29
AuSable	-	0	0	100.00%	1	1	100.00%	1	1	-	0	0	100.00
Barry	-	0	0	-	0	0	-	0	0	-	0	0	-
Bay-Arenac	-	0	0	-	0	0	-	.	.	-	.	.	-
Berrien	-	.	.	8.24%	376	31	9.04%	520	47	7.99%	338	27	8.51
CEI	-	0	0	-	0	0	-	0	0	0.00%	1	0	0.00
CMH Central MI	0.00%	2	0	100.00%	1	1	-	0	0	0.00%	2	0	20.00
Copper	-	0	0	-	0	0	-	0	0	-	0	0	-
Detroit-Wayne	0.00%	1	0	-	0	0	-	0	0	-	0	0	0.00
Genesee	-	0	0	-	.	.	-	.	.	-	.	.	-
Gogebic	-	0	0	-	0	0	-	0	0	-	0	0	-
Gratiot	-	0	0	-	0	0	-	0	0	-	0	0	-
Hiawatha	0.00%	2	0	0.00%	3	0	0.00%	1	0	0.00%	1	0	0.00
Huron	-	0	0	-	0	0	-	0	0	-	0	0	-
The Right Door (Ionia)	-	0	0	-	0	0	-	0	0	-	0	0	-
Kalamazoo	0.00%	1	0	-	0	0	-	0	0	-	0	0	0.00
Lapeer	-	0	0	-	0	0	-	0	0	-	0	0	-
Lenawee	-	0	0	100.00%	1	1	100.00%	1	1	100.00%	1	1	100.00
LifeWays	-	.	.	0.00%	5	0	0.00%	309	0	0.00%	272	0	0.00
Livingston	-	0	0	-	0	0	-	0	0	-	0	0	-
Macomb	-	0	0	-	0	0	-	0	0	-	0	0	-
Centra Wellness (Manistee-Benzie)	-	0	0	100.00%	1	1	100.00%	1	1	-	0	0	100.00
Monroe	-	0	0	100.00%	1	1	-	0	0	-	0	0	100.00
Montcalm	-	0	0	-	0	0	0.00%	1	0	-	0	0	0.00
HealthWest (Muskegon)	-	0	0	-	0	0	-	0	0	-	0	0	-
network180	50.00%	6	3	50.00%	6	3	-	0	0	-	0	0	50.00
Newaygo	-	.	.	-	.	.	-	.	.	-	.	.	-
North Country	100.00%	1	1	-	0	0	-	0	0	-	0	0	100.00
Northeast	0.00%	1	0	-	0	0	100.00%	1	1	-	0	0	50.00
Northern Lakes	-	0	0	100.00%	1	1	33.33%	9	3	42.86%	7	3	41.18
Northpointe	50.00%	2	1	141.67%	12	17	-	0	0	0.00%	5	0	94.74
Oakland	14.29%	7	1	50.00%	2	1	100.00%	2	2	66.67%	3	2	42.86
Ottawa	20.00%	10	2	12.50%	8	1	0.00%	6	0	0.00%	7	0	9.68
Pathways	12.28%	114	14	13.16%	114	15	19.86%	141	28	12.70%	126	16	14.75
Pines	-	0	0	-	0	0	-	0	0	-	0	0	-
Saginaw	-	0	0	-	0	0	-	0	0	-	0	0	-
Sanilac	-	0	0	-	0	0	-	0	0	-	0	0	-
Shiawassee	-	0	0	-	0	0	-	0	0	-	0	0	-
St. Clair	-	0	0	-	0	0	-	0	0	-	0	0	-
St. Joseph	-	.	.	-	.	.	-	.	.	39.34%	183	72	39.34
Summit Pointe	-	.	.	-	.	.	-	.	.	-	0	0	-
Tuscola	-	0	0	-	0	0	-	0	0	-	0	0	-
Van Buren	-	0	0	-	0	0	-	0	0	-	0	0	-
Washtenaw	50.00%	2	1	-	0	0	0.00%	1	0	-	0	0	33.33
West Michigan	-	0	0	-	0	0	-	0	0	-	0	0	-
Woodlands	-	0	0	-	0	0	-	0	0	-	0	0	-
	15.58%	154	24	13.88%	533	74	8.44%	995	84	12.79%	946	121	19.97

Indicator 10a (old #12a): Percentage of Children Readmitted to Inpatient Psychiatric Units Within 30 Calendar of Discharge From a Psychiatric Inpatient Unit - 15% or Less Standard

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	# Children Discharged Q1	# Children Readmitted Within 30 Days Q1	Percentage Q2	# Children Discharged Q2	# Children Readmitted Within 30 Days Q2	Percentage Q3	# Children Discharged Q3	# Children Readmitted Within 30 Days Q3	Percentage Q4	# Children Discharged Q4	# Children Readmitted Within 30 Days Q4	Fiscal Year Percentage
Allegan	0.00%	1	0	0.00%	1	0	0.00%	2	0	0.00%	1	0	0.00
AuSable	0.00%	3	0	33.33%	3	1	0.00%	4	0	0.00%	5	0	6.67
Barry	0.00%	10	0	0.00%	4	0	22.22%	9	2	0.00%	5	0	7.14
Bay-Arenac	14.29%	35	5	16.67%	36	6	10.81%	37	4	16.00%	25	4	14.29
Berrien	0.00%	9	0	0.00%	7	0	0.00%	11	0	16.67%	6	1	3.03
CEI	9.09%	22	2	7.14%	28	2	10.00%	50	5	10.87%	46	5	9.59
CMH Central MI	16.67%	6	1	0.00%	6	0	0.00%	6	0	12.50%	8	1	7.69
Copper	0.00%	2	0	0.00%	1	0	100.00%	1	1	-	0	0	25.00
Detroit-Wayne	9.03%	277	25	5.14%	292	15	9.12%	307	28	6.83%	249	17	7.56
Genesee	12.17%	115	14	12.15%	107	13	17.98%	89	16	11.43%	70	8	13.39
Gogebic	0.00%	2	0	0.00%	2	0	0.00%	3	0	-	0	0	0.00
Gratiot	12.50%	8	1	0.00%	4	0	16.67%	6	1	14.29%	7	1	12.00
Hiawatha	0.00%	3	0	20.00%	5	1	10.00%	10	1	0.00%	4	0	9.09
Huron	12.50%	8	1	28.57%	7	2	0.00%	4	0	16.67%	6	1	16.00
The Right Door (Ionia)	0.00%	5	0	20.00%	5	1	0.00%	7	0	0.00%	3	0	5.00
Kalamazoo	0.00%	18	0	0.00%	1	0	0.00%	7	0	25.00%	4	1	3.33
Lapeer	8.33%	12	1	15.38%	13	2	9.09%	11	1	11.11%	9	1	11.11
Lenawee	11.11%	9	1	0.00%	11	0	0.00%	12	0	0.00%	7	0	2.56
LifeWays	11.11%	27	3	14.29%	21	3	3.85%	26	1	0.00%	24	0	7.14
Livingston	0.00%	8	0	25.00%	12	3	25.00%	20	5	0.00%	13	0	15.09
Macomb	11.90%	84	10	17.54%	57	10	7.14%	56	4	15.25%	59	9	12.89
Centra Wellness (Manistee-Benzie)	0.00%	3	0	0.00%	2	0	0.00%	5	0	0.00%	2	0	0.00
Monroe	14.29%	7	1	16.67%	6	1	15.38%	13	2	0.00%	12	0	10.53
Montcalm	12.50%	8	1	0.00%	2	0	0.00%	7	0	66.67%	3	2	15.00
HealthWest (Muskegon)	0.00%	19	0	5.00%	20	1	9.09%	22	2	9.09%	11	1	5.56
network180	6.38%	47	3	0.00%	26	0	0.00%	27	0	0.00%	15	0	2.61
Newaygo	0.00%	1	0	0.00%	4	0	0.00%	2	0	0.00%	2	0	0.00
North Country	28.57%	7	2	5.00%	20	1	14.29%	7	1	26.67%	15	4	16.33
Northeast	0.00%	3	0	20.00%	5	1	16.67%	6	1	0.00%	2	0	12.50
Northern Lakes	16.67%	18	3	6.67%	30	2	0.00%	27	0	0.00%	21	0	5.21
Northpointe	33.33%	3	1	25.00%	4	1	0.00%	2	0	33.33%	3	1	25.00
Oakland	5.66%	53	3	12.31%	65	8	9.38%	64	6	10.64%	47	5	9.61
Ottawa	0.00%	6	0	33.33%	3	1	0.00%	4	0	0.00%	3	0	6.25
Pathways	0.00%	10	0	20.00%	5	1	0.00%	12	0	0.00%	6	0	3.03
Pines	0.00%	2	0	0.00%	1	0	-	0	0	0.00%	2	0	0.00
Saginaw	5.56%	36	2	3.13%	32	1	10.34%	29	3	6.25%	32	2	6.20
Sanilac	0.00%	8	0	0.00%	2	0	25.00%	8	2	20.00%	5	1	13.04
Shiawassee	16.67%	6	1	0.00%	7	0	0.00%	13	0	50.00%	6	3	12.50
St. Clair	14.63%	41	6	13.64%	22	3	4.17%	24	1	0.00%	19	0	9.43
St. Joseph	0.00%	5	0	-	0	0	0.00%	4	0	0.00%	4	0	0.00
Summit Pointe	0.00%	4	0	40.00%	5	2	0.00%	4	0	0.00%	9	0	9.09
Tuscola	0.00%	9	0	0.00%	4	0	0.00%	7	0	0.00%	4	0	0.00
Van Buren	0.00%	4	0	0.00%	5	0	0.00%	1	0	0.00%	2	0	0.00
Washtenaw	17.65%	17	3	0.00%	30	0	8.82%	34	3	7.69%	26	2	7.48
West Michigan	0.00%	5	0	0.00%	4	0	50.00%	2	1	0.00%	3	0	7.14
Woodlands	100.00%	2	2	20.00%	5	1	0.00%	3	0	33.33%	3	1	30.77
	9.31%	988	92	8.91%	932	83	9.05%	1,005	91	8.79%	808	71	8.61

Indicator 10b (old #12b): Percentage of Adults Readmitted to Inpatient Psychiatric Units Within 30 Calendar of Discharge From a Psychiatric Inpatient Unit - 15% or Less Standard

	October - December 2017			January - March 2018			April - June 2018			July - September 2018			
	Percentage Q1	# Adults Discharged Q1	# Adults Readmitted Within 30 Days Q1	Percentage Q2	# Adults Discharged Q2	# Adults Readmitted Within 30 Days Q2	Percentage Q3	# Adults Discharged Q3	# Adults Readmitted Within 30 Days Q3	Percentage Q4	# Adults Discharged Q4	# Adults Readmitted Within 30 Days Q4	Fiscal Year Percentage
Allegan	8.33%	12	1	15.38%	13	2	12.50%	8	1	9.09%	22	2	10.91
AuSable	0.00%	11	0	16.67%	24	4	0.00%	17	0	18.18%	22	4	10.81
Barry	9.09%	22	2	8.70%	23	2	8.70%	23	2	0.00%	16	0	7.14
Bay-Arenac	3.92%	102	4	9.73%	113	11	16.15%	130	21	8.33%	108	9	9.93
Berrien	9.59%	73	7	10.29%	68	7	10.00%	80	8	10.47%	86	9	10.10
CEI	6.82%	176	12	8.23%	243	20	7.53%	239	18	8.53%	293	25	7.89
CMH Central MI	7.69%	65	5	6.90%	87	6	5.80%	69	4	11.69%	77	9	8.05
Copper	0.00%	11	0	0.00%	14	0	0.00%	12	0	0.00%	12	0	0.00
Detroit-Wayne	11.82%	2,047	242	11.75%	2,093	246	12.52%	2,148	269	7.75%	2,311	179	10.88
Genesee	14.73%	516	76	12.02%	491	59	17.38%	443	77	11.04%	453	50	13.77
Gogebic	0.00%	2	0	0.00%	1	0	0.00%	4	0	9.09%	11	1	5.56
Gratiot	8.33%	36	3	9.38%	32	3	3.70%	27	1	10.00%	30	3	8.00
Hiawatha	0.00%	18	0	0.00%	18	0	10.00%	10	1	16.67%	18	3	6.25
Huron	5.00%	20	1	5.00%	20	1	5.56%	18	1	0.00%	13	0	4.23
The Right Door (Ionia)	4.76%	21	1	12.50%	40	5	8.57%	35	3	18.75%	32	6	11.72
Kalamazoo	9.00%	100	9	0.00%	17	0	15.15%	99	15	5.38%	93	5	9.39
Lapeer	0.00%	40	0	12.50%	32	4	11.54%	52	6	9.80%	51	5	8.57
Lenawee	9.43%	53	5	10.26%	39	4	10.91%	55	6	7.81%	64	5	9.48
LifeWays	12.26%	212	26	15.32%	222	34	9.05%	210	19	10.26%	195	20	11.80
Livingston	11.76%	34	4	0.00%	24	0	9.30%	86	8	15.22%	92	14	11.02
Macomb	15.23%	407	62	12.81%	367	47	16.05%	430	69	12.21%	393	48	14.15
Centra Wellness (Manistee-Benzie)	0.00%	13	0	0.00%	8	0	15.38%	13	2	0.00%	10	0	4.55
Monroe	6.78%	59	4	9.80%	51	5	8.70%	92	8	10.34%	58	6	8.85
Montcalm	11.43%	35	4	0.00%	35	0	0.00%	30	0	10.00%	30	3	5.38
HealthWest (Muskegon)	6.12%	98	6	14.89%	94	14	11.29%	124	14	11.20%	125	14	10.88
network180	9.88%	243	24	5.10%	196	10	9.27%	205	19	11.84%	245	29	9.22
Newaygo	0.00%	7	0	0.00%	7	0	0.00%	5	0	0.00%	5	0	0.00
North Country	3.70%	27	1	3.57%	28	1	18.37%	49	9	10.91%	55	6	10.69
Northeast	4.17%	24	1	14.81%	27	4	12.50%	16	2	13.79%	29	4	11.46
Northern Lakes	12.98%	131	17	16.67%	144	24	16.00%	150	24	8.84%	147	13	13.64
Northpointe	0.00%	13	0	18.18%	11	2	6.67%	15	1	12.50%	16	2	9.09
Oakland	13.74%	364	50	9.69%	423	41	10.98%	410	45	9.49%	411	39	10.88
Ottawa	11.43%	35	4	8.11%	37	3	12.82%	39	5	12.12%	33	4	11.11
Pathways	8.70%	46	4	5.26%	38	2	0.00%	31	0	9.38%	32	3	6.12
Pines	13.95%	43	6	0.00%	28	0	16.67%	36	6	11.11%	36	4	11.19
Saginaw	10.00%	120	12	9.09%	110	10	8.40%	131	11	14.18%	134	19	10.51
Sanilac	25.00%	20	5	20.59%	34	7	10.71%	28	3	15.79%	19	3	17.82
Shiawassee	0.00%	34	0	12.50%	40	5	11.36%	44	5	15.22%	46	7	10.37
St. Clair	19.54%	87	17	14.29%	91	13	10.34%	116	12	6.52%	92	6	12.44
St. Joseph	6.67%	15	1	10.53%	19	2	8.82%	34	3	0.00%	25	0	6.45
Summit Pointe	6.58%	76	5	3.03%	66	2	10.29%	68	7	13.43%	67	9	8.30
Tuscola	15.79%	19	3	14.81%	27	4	20.69%	29	6	4.76%	21	1	14.58
Van Buren	8.82%	34	3	3.13%	32	1	5.26%	19	1	4.35%	23	1	5.56
Washtenaw	9.64%	83	8	5.66%	106	6	9.83%	173	17	11.57%	121	14	9.32
West Michigan	6.25%	16	1	11.11%	18	2	7.69%	13	1	0.00%	15	0	6.45
Woodlands	100.00%	9	9	0.00%	9	0	0.00%	10	0	7.69%	13	1	24.39
	11.46%	5,629	645	10.83%	5,660	613	12.02%	6,075	730	9.44%	6,200	585	9.54

SECTION 904 (i)
ADMINISTRATIVE EXPENDITURES
FY 2018

FY 2018 Executive Administrative Expenditures Survey for Sec. 904 (2)(k) by CMHSP

Sec. 904. (1) Not later than May 31 of the current fiscal year, the department shall provide a report on the CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders to the members of the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the state budget director that includes the information required by this section. (2) The report shall contain information for each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders and a statewide summary, each of which shall include at least the following information:(k) Administrative expenditures of each CMHSP, PIHP, regional entity designated by the department as a PIHP, and managing entity for substance use disorders that includes a breakout of the salary, benefits, and pension of each executive level staff and shall include the director, chief executive, and chief operating officers and other members identified as executive staff.

CMHSP	Executive Position*	Name	Annual Gross Salary	Annual Employer Cost for Health+Vision+Dental	Annual Employer Cost for Pension
Allegan	CEO/Director	Mark Witte	$ 125,000	$ -	$ 7,500
Allegan	CFO	Gary Smith	$ 121,280	$ 17,779	$ 7,276
Allegan	CCO	Geniene Gersh	$ 112,621	$ 6,383	$ 6,757
AuSable	CEO/Director	Diane Pelts	$ 112,308	$ 4,437	$ 7,862
AuSable	CCO	Teresa Tokarczyk	$ 102,003	$ 13,393	$ 7,140
AuSable	CFO	Contracted (Rehman Robson)	$ -	$ -	$ -
Barry	CEO/Director	Richard Thiemkey	$ 109,179	$ 18,964	$ 14,739
Barry	COO/CFO	Kelly Jenkins	$ 91,749	$ 18,964	$ 12,386
Barry	CCO	Emily Whisner	$ 92,518	$ 18,964	$ 12,490
Bay-Arenac	CEO/Director	Christopher Pinter	$ 126,500	$ 12,248	$ 13,872
Bay-Arenac	Medical Director	Dr. Roderick Smith	$ 242,000	$ 15,041	$ 26,522
Bay-Arenac [1]	CFO	Marci Rozek	$ 98,340	$ -	$ 11,662
Berrien	CEO/Director	Ric Compton	$ 182,994	$ 19,968	$ 12,663
Berrien [2]	CFO	Micheal R. Reed	$ 128,660	$ 3,600	$ 8,903
CEI (Clinton, Eaton & Ingham counties)	CEO/Director	Sara Lurie	$ 154,495	$ 1,675	$ 23,494
CEI (Clinton, Eaton & Ingham counties)	CFO	Stacia Chick	$ 101,495	$ 13,870	$ 16,021
Central MI	CEO/Director	John Obermesik	$ 128,533	$ 13,522	$ 23,615
Central MI	COO	Bryan Krogman	$ 103,350	$ 13,522	$ 18,935
Central MI	CCO	Julie Bayardo	$ 89,689	$ 6,761	$ 15,925
Central MI	CFO	LeeAnn Allbee	$ 79,309	$ 13,522	$ 14,550
Copper Country	CEO/Director	Cari Raboin	$ 127,345	$ 10,614	$ 8,914
Copper Country	COO	Mike Bach	$ 72,953	$ 15,195	$ 5,107
Copper Country	CFO	Susan Serafini	$ 86,524	$ 5,392	$ 6,057
Genesee dba Genesee Health System	CEO/Director	Danis Russell	$ 202,967	$ 13,584	$ 76,620
Genesee dba Genesee Health System	CAO	Brian Swiecicki	$ 142,675	$ 6,952	$ 50,293
Genesee dba Genesee Health System	CCO	Lauren Tompkins	$ 142,675	$ 19,446	$ 50,293
Gogebic	CEO/Director	Julie Hautala	$ 101,867	$ 19,017	$ -
Gogebic	CFO	Jennifer Ahonen	$ 77,984	$ 19,017	$ 27,625
Gratiot Integrated Health Network	CEO/Director	Steven Vernon	$ 141,948	$ 14,130	$ 10,571
Gratiot Integrated Health Network	COO	Lynn Charping	$ 113,724	$ 14,130	$ 8,468
Gratiot Integrated Health Network	CCO	Kimberly Boulier	$ 110,047	$ 17,558	$ 8,182
Gratiot Integrated Health Network	CFO	Shad Stroh	$ 90,249	$ 17,558	$ 6,720
Hiawatha	CEO/Director	Dan Mckinney	$ 100,000	$ 16,248	$ 15,470
Hiawatha	CFO	Lisa Harris	$ 82,500	$ 14,293	$ 4,460
Huron	CEO/Director	Suzanne Prich	$ 124,548	$ 14,820	$ 13,601
Huron	COO	Tracey Dore	$ 76,363	$ 14,391	$ 8,339
Huron	CCO	Dr. Yolanda Edler	$ 10,557	$ 513	$ 1,153
Huron	CFO	Anthony Ferzo	$ 93,264	$ 1,481	$ 10,184
Ionia dba The Right Door.com	CEO/Director (10/17 - 6/18) (Retired)	Robert Lathers	$ 156,751	$ 982	$ 15,675
Ionia dba The Right Door.com	CEO/Director (3/18 - 9/18)	Kerry Possehn	$ 80,173	$ 10,230	$ 6,414
Ionia dba The Right Door.com	CFO (10/17 - 2/18)	Kerry Possehn	$ 51,527	$ 7,307	$ 4,122
Ionia dba The Right Door.com [3]	CFO (2/18 - 9/18)	Nathan Derusha	$ 65,643	$ 9,247	$ -
Kalamazoo	CEO/Director	Jeff Patton	$ 175,906	$ 15,333	$ 11,224
Kalamazoo	COO	Jane Konyndyk	$ 124,842	$ 18,638	$ 7,783
Kalamazoo	CFO	Pat Davis	$ 123,906	$ -	$ 7,451
Lapeer	CEO/Director	Lauren Emmons	$ 98,000	$ 12,480	$ 10,780
Lapeer	COO	Tina Close	$ 70,803	$ 12,480	$ 7,788
Lenawee	CEO/Director	Kathryn Szewczuk	$ 120,105	$ 6,251	$ 26,366
Lenawee	COO	Gina Schell	$ 64,483	$ 7,207	$ 3,547
Lenawee	CCO	Niki Feller	$ 77,930	$ 7,207	$ 4,286
Lenawee	CFO	Debora Andrews	$ 92,649	$ 811	$ 5,096
Lifeways (Jackson-Hillsdale Counties)	CEO/Director	Maribeth Leonard	$ 134,000	$ 19,188	$ 12,060
Lifeways (Jackson-Hillsdale Counties)	COO	Shannan Clevenger	$ 85,000	$ 19,188	$ 7,650
Lifeways (Jackson-Hillsdale Counties)	CCO	Gina Costa	$ 91,500	$ 19,188	$ 8,235
Lifeways (Jackson-Hillsdale Counties)	CFO	Alison Magda	$ 82,500	$ 19,188	$ 7,425
Livingston	CEO/Director	Constance Conklin	$ 144,703	$ 6,119	$ 16,357
Livingston	CFO (10/1/17 - 4/27/18) (Retired)	Gerard Noel	$ 57,317	$ 3,587	$ -
Livingston	CFO (4/28/18 - 09/30/18)	Katelyn Aulette	$ 31,239	$ 7,368	$ 1,562
Manistee-Benzie dba Centra Wellness	CEO/Director	Joseph Johnston	$ 129,000	$ 22,812	$ 8,880
Manistee-Benzie dba Centra Wellness	CCO	Cheryl Kobernick	$ 104,980	$ 18,277	$ 7,349
Manistee-Benzie dba Centra Wellness	CFO	Donna Nieman	$ 108,578	$ 18,277	$ 7,600
Monroe	CEO/Director	Lisa Jennings	$ 120,673	$ 22,946	$ 9,384
Monroe	Medical Director	Dr. Kim Horn	$ 180,561	$ 7,521	$ 14,445
Monroe	CCO	Geralyn Harris	$ 131,083	$ 30,731	$ 10,487
Monroe	CFO	Jeff Koras	$ 88,360	$ 7,423	$ 7,069
Montcalm	CEO/Director	Tammy Quillan	$ 132,694	$ 16,677	$ 13,322
Montcalm	CCO	Julianna Kozara	$ 100,355	$ 4,982	$ 10,076
Montcalm	CFO	James Wise	$ 106,512	$ 11,775	$ 10,694
Muskegon dba Healthwest	CEO/Director	Julia Rupp	$ 135,208	$ 17,149	$ 8,113
Muskegon dba Healthwest	CCO	Cyndi Blair	$ 116,049	$ 21,277	$ 34,258
Muskegon dba Healthwest	CFO	Brandy Carlson	$ 90,839	$ 17,056	$ 26,816
Muskegon dba Healthwest	CIO	Dave McElfish	$ 112,873	$ 844	$ 33,320
Muskegon dba Healthwest	Director of Utilization Mgmt & SUD	Pam Beane	$ 76,257	$ 16,119	$ 22,511
Muskegon dba Healthwest	Medical Director	Dr. Gregory Green	$ 303,813	$ 18,405	$ 18,229

[1] Waives insurance - receives $2,500 in lieu of coverage

[2] Stipend paid in lieu of health insurance

[3] Not eligible for defined benefit plan

FY 2018 Executive Administrative Expenditures Survey for Sec. 904 (2)(k) by CMHSP

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CMHSP	Executive Position*	Name	Annual Gross Salary	Annual Employer Cost for Health+Vision+Dental	Annual Employer Cost for Pension
Network180 (Kent County)	CEO/Director (Resigned)	Scott Gilman	$ 179,167	$ 11,882	$ 10,750
Network180 (Kent County)	CEO/Director - Interim	William Riley	$ 75,872	$ 3,081	$ 4,552
Network180 (Kent County)	CCO (Retired)	Kathy Freburg	$ 82,885	$ 6,931	$ 11,545
Network180 (Kent County)	COO (Terminated)	Ramaswamy Srinivasan	$ 44,370	$ 4,442	$ 11,545
Network180 (Kent County)	CCO	Kristin Spykerman	$ 101,881	$ -	$ 6,113
Network180 (Kent County)	CFO	Contracted (Rehman Robson)	$ -	$ -	$ -
Newaygo	CEO/Director	Mike Geoghan	$ 136,991	$ 24,058	$ 12,329
Newaygo	COO	Carol Mills	$ 123,001	$ 24,134	$ 11,070
North Country	CEO/Director	Christine Gehbard	$ 129,986	$ 15,374	$ 7,799
North Country	COO	Brian Babbitt	$ 71,124	$ 7,373	$ 4,267
North Country	CCO	Stacey Chipman	$ 91,165	$ 15,374	$ 5,470
North Country	CFO	Scott B. Shearer	$ 84,737	$ 7,491	$ 5,084
Northeast	CEO/Director	Cathy Meske	$ 126,413	$ 20,385	$ 9,481
Northeast	COO	Nena Sork	$ 83,420	$ 7,335	$ 6,256
Northeast	CCO (Partial year)	Christine Taylor	$ 57,589	$ 4,922	$ 4,319
Northeast	CCO (Partial year)	Jennifer Whyte	$ 27,500	$ 2,594	$ 2,062
Northeast	CFO	Cheryl Jaworowski	$ 97,198	$ 14,931	$ 7,290
Northern Lakes	CEO/Director	Karl Kovacs	$ 135,000	$ 13,720	$ 6,750
Northern Lakes	COO	Joanie Blamer	$ 102,617	$ 17,892	$ 5,131
Northern Lakes	COO	Carrie Gray	$ 98,717	$ 13,720	$ 4,936
Northern Lakes	COO/Under Contract	Dawn Mclaughin	$ 92,217	$ 6,561	$ 4,611
Northern Lakes	Medical Director/Under Contract	Dr. Curt Cummins	$ 209,287	$ -	$ -
Northern Lakes	CFO	Lauri Fischer	$ 94,817	$ 17,892	$ 4,741
Northern Lakes	Human Resource Officer	Matt Leiter	$ 94,817	$ 1,700	$ 4,741
Northern Lakes	CIO	Dan Mauk	$ 92,217	$ 1,700	$ 4,611
Northern Lakes	Managed & Integrated Health Director	Becky Vincent	$ 94,817	$ 6,561	$ 4,741
Northern Lakes	MI Choice Program Directory	Tiffany Seguin	$ 92,217	$ 17,892	$ 4,611
Northern Lakes	QI Compliance Director	Karolyn Barker	$ 92,217	$ 6,561	$ 4,611
Northern Lakes	Recipient Rights Director	Tracy Andrews	$ 93,517	$ 17,892	$ 4,676
Northpointe	CEO/Director	Jennifer McCarty	$ 94,149	$ -	$ 6,083
Northpointe	CEO (Interim)	Bill Adrian	$ 9,910	$ -	$ -
Northpointe	CFO	Robert Ducoli	$ 92,616	$ 17,176	$ 6,458
Ottawa	Executive Director	Lynne Doyle	$ 128,058	$ 19,189	$ -
Ottawa	Deputy Director	Rich Francisco	$ 94,606	$ 19,362	$ 21,571
Ottawa	IDD Program Supervisor	Michele VanderSchel	$ 83,704	$ 15,739	$ 19,105
Ottawa	Adult MI Program Supervisor	Ann Heerde	$ 83,704	$ 7,437	$ 18,849
Ottawa	Family Serv Program Supervisor	Jill Osterhout	$ 83,704	$ 7,437	$ 19,151
Ottawa	CFO	Joan Brown	$ 79,051	$ 15,739	$ 16,956
Pathways	CEO/Director	Mary Swift	$ 133,141	$ 18,838	$ -
Pathways	CFO (Part time 20 hours per week)	John Blemburg	$ 20,774	$ -	$ -
Pines Behavioral Health (Branch County)	CEO/Director	Sue Germann	$ 132,080	$ 25,940	$ 20,637
Pines Behavioral Health (Branch County)	Administrative Assistant	Sue Enos	$ 60,867	$ 26,918	$ 3,171
Pines Behavioral Health (Branch County)	CFO	Robbin Wilber	$ 85,928	$ 25,502	$ 6,569
Pines Behavioral Health (Branch County)	Director of Outpatient	Jean Weber	$ 94,523	$ 24,610	$ 6,781
Pines Behavioral Health (Branch County)	Director of Comm Services	Kimberly Molnar	$ 83,982	$ 22,359	$ 5,965
Pines Behavioral Health (Branch County)	Utilization Management	Tammy Winchell	$ 94,523	$ 21,893	$ 6,588
Pines Behavioral Health (Branch County)	Director of Substance Use	Penny Lawrence	$ 91,761	$ 6,825	$ 5,656
Pines Behavioral Health (Branch County)	Provider Network Manager	Shelley Cizio	$ 94,523	$ 24,939	$ 6,984
Saginaw	CEO/Director	Sandra Lindsey	$ 206,113	$ 6,718	$ 18,550
Saginaw	CFO (Retired)	Delores Ford-Heinrich	$ 56,618	$ 7,253	$ 5,096
Saginaw	CFO	Contracted (Rehman Robson)	$ -	$ -	$ -
Sanilac	CEO/Director	Wilbert Morris	$ 121,547	$ 6,187	$ 12,070
Sanilac	CCO	Nicole Beagle	$ 90,663	$ 17,851	$ 9,003
Sanilac	CFO	Eric Eggert	$ 87,648	$ 6,187	$ 8,703
Sanilac	CIO	Elizabeth Westover	$ 87,632	$ 17,851	$ 8,702
Shiawassee	CEO/Director	Lindsey Hull	$ 114,000	$ 17,000	$ -
Shiawassee	CFO	Kevin Hartley	$ 90,000	$ 17,000	$ -
St. Clair	CEO/Director	Debra Johnson	$ 180,687	$ 1,033	$ 38,675
St. Clair	COO	Tracey Pingitore	$ 119,316	$ 1,033	$ 19,474
St. Clair	CCO	Kathleen Gallagher	$ 95,676	$ 9,899	$ 15,615
St. Clair	CFO	Karen A Farr	$ 118,031	$ 1,033	$ 19,324
St. Joseph	CEO/Director	Kristine Kirsch	$ 120,000	$ 2,100	$ 11,400
St. Joseph	COO	Jessica Singer	$ 83,283	$ 21,992	$ 7,912
St. Joseph	CFO	Jill Brindley	$ 111,240	$ 7,222	$ 10,568
Summit Pointe (Calhoun County)	CEO/Director	Jean Goodrich	$ 191,739	$ 23,460	$ 9,222
Summit Pointe (Calhoun County)	Operations Director	Jamie Schook	$ 126,563	$ 8,714	$ 6,087
Summit Pointe (Calhoun County)	CFO	Dave Ballmer	$ 100,000	$ -	$ 2,139
Summit Pointe (Calhoun County)	Clinical Director	Kim Rychener	$ 48,461	$ 8,714	$ -
Tuscola	CEO/Director	Sharon Beals	$ 115,045	$ 6,512	$ 11,263
Tuscola	COO	Julie Majeske	$ 102,669	$ 6,512	$ 10,051
Tuscola	CFO	Jennifer Hagedon	$ 79,830	$ 1,800	$ 7,815
Van Buren	CEO/Director	Debra Hess	$ 160,178	$ 19,605	$ 16,018
Van Buren	CFO	Tina Boyer	$ 80,267	$ 1,234	$ 2,600
Van Buren	DD Division Manager	Mary Green	$ 84,858	$ 6,535	$ 6,789
Van Buren	MI Division Manager	Elizabeth Courtney	$ 84,858	$ 6,535	$ 5,940
Washtenaw	CEO/Director	Trish Cortes	$ 138,410	$ 13,204	$ 20,817
Washtenaw	Deputy Director/CIO	Mike Harding	$ 111,104	$ 13,204	$ 16,710
Washtenaw	COO	Heather Linky	$ 109,341	$ 13,204	$ 16,445
Washtenaw	CCO	Kelly Bellus	$ 95,594	$ 13,204	$ 14,377
Washtenaw	CFO	Nicole Phelps	$ 99,758	$ 13,204	$ 15,004
Washtenaw	Recipient Rights Director	Shane Ray	$ 109,341	$ 13,204	$ 16,445
West Michigan	CEO/Director	Dr. Lisa Hotovy-Williams	$ 143,788	$ 19,404	$ 16,536
West Michigan	CCO	Faith Nekola	$ 104,856	$ -	$ 12,058
West Michigan	CFO	Bethany Sherfinski	$ 105,876	$ -	$ 12,176
Woodlands (Cass County)	CEO/Director	Kathy Sheffield	$ 111,505	$ 11,215	$ 13,381
Woodlands (Cass County)	CCO	Mary Munson	$ 109,951	$ 5,265	$ 5,498
Woodlands (Cass County)	CFO	Roger Pierce	$ 88,458	$ 13,823	$ 4,423
GRAND TOTAL			**$ 16,799,286**	**$ 1,852,430**	**$ 1,752,244**

*Executive Titles:
CCO = Chief Clinical/Compliance Officer
CEO = Chief Executive Officer
CFO = Chief Financial Officer
CIO = Chief Informational Officer
CNO = Chief Network Officer
COO = Chief Operational Officer

SECTION 904 (3)
PIHP CONTRACTUAL DATA REPORTING REQUIREMENTS
FY 2018

Substance Use Disorder Benefit

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2018 Substance Use Disorder Services
Statewide Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement (MYTIE)	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	$2,777,632	$1,621,637	$2,385,028	$277,626	$119,903	$0	$46,649	$25,771	$46,923	$1,038,364	$0	$0	$8,339,533
Northern Michigan Regional Entity	$3,771,891	$3,096,541	$6,217,611	$0	$95,215	$0	$118,175	$0	$0	$637,884	$0	$0	$13,937,317
Lakeshore Regional Entity	$8,430,630	$7,743,305	$9,103,080	$0	$297,223	$417,841	$224,838	$58,203	$16,263	$1,900,107	$0	$370,931	$28,562,422
Southwest Michigan Behavioral Health	$8,113,689	$5,375,665	$8,477,676	$187,119	$193,073	$151,475	$380,025	$0	$0	$2,033,195	$0	$0	$24,911,918
Mid-State Health Network	$11,339,408	$13,659,577	$17,365,834	$0	$93,918	$145,564	$613,225	$0	$654,038	$3,388,091	$0	$411,594	$47,671,249
Community Mental Health Partnership of Southeast MI	$5,114,496	$1,038,642	$1,297,468	$294,766	$17,955	$0	$178,141	$395	$0	$1,280,960	$0	$0	$9,222,823
Detroit Wayne Mental Health Authority	$19,072,408	$17,241,014	$23,393,456	$1,027,030	$730,598	$280,361	$954,525	$0	$0	$3,835,167	$0	$0	$66,534,557
Oakland County Community Mental Health Authority	$6,016,042	$583,305	$822,085	$0	$63,184	$0	$488,503	$0	$141,650	$10,277,447	$0	$0	$18,392,216
Macomb County Community Mental Health	$4,977,312	$3,265,430	$6,224,036	$40,805	$85,482	$146,414	$455,812	$0	$249,619	$1,956,543	$0	$133,746	$17,535,199
Region 10	$5,115,230	$6,397,334	$9,681,751	$0	$130,106	$144,686	$88,783	$0	$0	$757,742	$57,236	$0	$22,372,868
The Salvation Army Harbor Light	$3,594,107	$0	$0	$0	$0	$0	$0	$0	$1,770,797	$68	$0	$0	$5,364,972
Grand Total	**$78,322,846**	**$60,022,449**	**$84,968,025**	**$1,827,346**	**$1,826,657**	**$1,286,341**	**$3,548,675**	**$84,369**	**$2,879,290**	**$27,105,568**	**$57,236**	**$916,271**	**$262,845,073**

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Service Categories	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement (MYTIE)	Fees	Local	Federal	Other	Total Revenues / Expenditures
AMS	$1,915,394	$2,903,042	$1,577,571	$741	$0	$0	$0	$0	$0	$0	$0	$0	$6,396,749
Case Management	$3,242,167	$213,357	$276,691	$0	$0	$0	$41,554	$0	$160,655	$868,971	$0	$8,637	$4,812,032
Detox	$2,852,256	$3,554,695	$7,763,158	$68,875	$9,261	$0	$0	$0	$420,420	$769,522	$0	$0	$15,438,187
Early Intervention	$2,187,250	$336,517	$315,402	$0	$0	$0	$43,098	$0	$541	$955,586	$0	$124,234	$3,962,628
General Administration	$4,071,559	$2,269,261	$3,761,890	$5,243	$0	$46,216	$142,756	$0	$0	$0	$0	$133,746	$10,430,670
Intensive Outpatient	$3,207,563	$1,801,513	$4,252,444	$90,320	$0	$0	$0	$0	$77,386	$384,205	$0	$0	$9,813,430
Methadone[1]	$4,061,344	$13,150,432	$10,332,537	$362,759	$0	$0	$268,225	$0	$81,279	$2,159,983	$0	$0	$30,416,559
Outpatient	$10,497,705	$13,822,119	$17,677,990	$171,342	$0	$0	$809,360	$58,203	$485,640	$4,542,508	$0	$5,118	$48,069,984
Other Services	$7,651,200	$1,890,168	$3,352,140	$97,608	$5	$140,846	$1,248,179	$395	$0	$3,371,710	$0	$370,931	$18,123,182
Prevention	$16,007,494	$0	$0	$0	$0	$1,099,279	$784,996	$0	$119,616	$7,536,904	$57,236	$218,342	$25,823,868
Recovery Support	$7,351,633	$4,129,627	$6,234,444	$203,943	$6,777	$0	$210,508	$0	$3,532	$2,882,698	$0	$55,263	$21,078,425
Residential	$15,277,281	$15,951,718	$29,423,759	$826,515	$1,810,614	$0	$0	$25,771	$1,530,221	$3,633,481	$0	$0	$68,479,360
Grand Total	**$78,322,846**	**$60,022,449**	**$84,968,025**	**$1,827,346**	**$1,826,657**	**$1,286,341**	**$3,548,675**	**$84,369**	**$2,879,290**	**$27,105,568**	**$57,236**	**$916,271**	**$262,845,073**

[1]Data on this page reflects dosing, laboratory work and physician services only. Outpatient counseling for Methadone clients is reflected in the Outpatient table totals.

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
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Administrative Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement (MYTIE)	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	$ 212,000	$ 11,674	$ 19,047	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 242,721
Northern Michigan Regional Entity	$ 229,161	$ 207,269	$ 416,180	$ -	$ -	$ -	$ 10,650	$ -	$ -	$ -	$ -	$ -	$ 863,260
Lakeshore Regional Entity	$ 269,588	$ 188,241	$ 220,156	$ -	$ -	$ 8,912	$ 104,256	$ -	$ -	$ -	$ -	$ -	$ 791,153
Southwest Michigan Behavioral Health	$ 340,806	$ 139,508	$ 219,547	$ 5,243	$ -	$ 15,205	$ -	$ -	$ -	$ -	$ -	$ -	$ 720,308
Mid-State Health Network	$ 241,967	$ 266,461	$ 388,651	$ -	$ -	$ 3,377	$ 27,850	$ -	$ -	$ -	$ -	$ -	$ 928,306
Community Mental Health Partnership of Southeast MI	$ 433,722	$ 103,389	$ 184,931	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 722,042
Detroit Wayne Mental Health Authority	$ 1,109,041	$ 709,167	$ 1,191,935	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,010,143
Oakland County Community Mental Health Authority	$ 373,947	$ 282,221	$ 478,372	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,134,540
Macomb County Community Mental Health	$ 456,133	$ 135,066	$ 300,641	$ -	$ -	$ 5,568	$ -	$ -	$ -	$ -	$ -	$ 133,746	$ 1,031,154
Region 10	$ 229,427	$ 226,265	$ 342,430	$ -	$ -	$ 13,154	$ -	$ -	$ -	$ -	$ -	$ -	$ 811,276
The Salvation Army Harbor Light	$ 175,767	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 175,767
Grand Total	**$4,071,559**	**$2,269,261**	**$3,761,890**	**$5,243**	**$0**	**$46,216**	**$142,756**	**$0**	**$0**	**$0**	**$0**	**$133,746**	**$10,430,670**

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2018 Substance Use Disorder Services
AMS[1] Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement (MYTIE)	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	$ 95,000	$ 77,562	$ 116,157	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$288,719
Northern Michigan Regional Entity	$ 92,711	$ 63,575	$ 127,654	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$283,940
Lakeshore Regional Entity	$ 117,089	$ 111,432	$ 126,581	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$355,102
Southwest Michigan Behavioral Health	$ 34,207	$ 19,724	$ 31,040	$ 741	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$85,712
Mid-State Health Network	$ 165,213	$ 2,028,697	$ 381,689	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$2,575,599
Community Mental Health Partnership of Southeast MI	$ 738,314	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$738,314
Detroit Wayne Mental Health Authority	$ 318,388	$ 331,138	$ 319,916	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$969,442
Oakland County Community Mental Health Authority	$ 141,168	$ 142,851	$ 242,137	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$526,156
Macomb County Community Mental Health	$ 155,833	$ 47,343	$ 110,236	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$313,412
Region 10	$ 57,472	$ 80,720	$ 122,161	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$260,353
The Salvation Army Harbor Light	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$0
Grand Total	**$1,915,394**	**$2,903,042**	**$1,577,571**	**$741**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,396,749**

[1]AMS: Access Management System. AMS functions include financial and clinical eligiblity determination, referral, utilization management, and other functions.

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2018 Substance Use Disorder Services
Intensive Outpatient Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement (MYTIE)	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	$ 4,750	$ 11,340	$ 12,125	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28,215
Northern Michigan Regional Entity	$ 15,675	$ 157,919	$ 88,170	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 261,764
Lakeshore Regional Entity	$ 312,480	$ 264,936	$ 598,337	$ -	$ -	$ -	$ -	$ -	$ -	$ 55,394	$ -	$ -	$ 1,231,147
Southwest Michigan Behavioral Health	$ 146,510	$ 147,347	$ 465,637	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 759,495
Mid-State Health Network	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Community Mental Health Partnership of Southeast MI	$ 18,145	$ 11,250	$ 30,964	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 60,359
Detroit Wayne Mental Health Authority	$ 1,101,101	$ 807,577	$ 2,253,784	$ 90,320	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,252,783
Oakland County Community Mental Health Authority	$ 60,375	$ 45,905	$ 15,400	$ -	$ -	$ -	$ -	$ -	$ 715	$ 328,743	$ -	$ -	$ 451,138
Macomb County Community Mental Health	$ 19,395	$ 54,935	$ 97,451	$ -	$ -	$ -	$ -	$ -	$ 1,205	$ -	$ -	$ -	$ 172,986
Region 10	$ 454,597	$ 300,303	$ 690,575	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,445,475
The Salvation Army Harbor Light	$ 1,074,535	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 75,466	$ 68	$ -	$ -	$ 1,150,069
Grand Total	**$3,207,563**	**$1,801,513**	**$4,252,444**	**$90,320**	**$0**	**$0**	**$0**	**$0**	**$77,386**	**$384,205**	**$0**	**$0**	**$9,813,430**

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2018 Substance Use Disorder Services
Outpatient Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement (MYTIE)	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	$ 219,291	$ 411,362	$ 627,855	$ 276	$ -	$ -	$ 41,609	$ -	$ 18,898	$ -	$ -	$ -	$ 1,319,290
Northern Michigan Regional Entity	$ 957,710	$ 1,008,033	$ 1,395,437	$ -	$ -	$ -	$ 65,969	$ -	$ -	$ 36,071	$ -	$ -	$ 3,463,219
Lakeshore Regional Entity	$ 2,041,525	$ 3,103,013	$ 3,668,038	$ -	$ -	$ -	$ 4,725	$ 58,203	$ 16,263	$ 342,723	$ -	$ -	$ 9,234,490
Southwest Michigan Behavioral Health	$ 1,001,749	$ 1,013,795	$ 1,660,476	$ 45,573	$ -	$ -	$ 127,667	$ -	$ -	$ 877,858	$ -	$ -	$ 4,727,118
Mid-State Health Network	$ 2,821,072	$ 4,354,006	$ 5,484,753	$ -	$ -	$ -	$ 96,921	$ -	$ 330,828	$ 112,764	$ -	$ 5,118	$ 13,205,462
Community Mental Health Partnership of Southeast MI	$ 118,222	$ 291,718	$ 402,117	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 812,057
Detroit Wayne Mental Health Authority	$ 947,285	$ 1,738,947	$ 1,455,569	$ 93,194	$ -	$ -	$ -	$ -	$ -	$ 1,494	$ -	$ -	$ 4,236,488
Oakland County Community Mental Health Authority	$ 1,045,780	$ 52,217	$ 31,307	$ -	$ -	$ -	$ 472,469	$ -	$ 67,958	$ 2,862,923	$ -	$ -	$ 4,532,654
Macomb County Community Mental Health	$ 313,068	$ 686,956	$ 1,189,516	$ 32,299	$ -	$ -	$ -	$ -	$ 12,115	$ 308,675	$ -	$ -	$ 2,542,629
Region 10	$ 906,913	$ 1,162,073	$ 1,762,923	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,831,909
The Salvation Army Harbor Light	$ 125,090	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 39,578	$ -	$ -	$ -	$ 164,668
Grand Total	**$10,497,705**	**$13,822,119**	**$17,677,990**	**$171,342**	**$0**	**$0**	**$809,360**	**$58,203**	**$485,640**	**$4,542,508**	**$0**	**$5,118**	**$48,069,984**

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
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Case Management Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement (MYTIE)	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Northern Michigan Regional Entity	$ 52,410	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 52,410
Lakeshore Regional Entity	$ 729,272	$ 33,384	$ 39,327	$ -	$ -	$ -	$ -	$ -	$ -	$ 37,819	$ -	$ -	$ 839,801
Southwest Michigan Behavioral Health	$ 70,649	$ 179,973	$ 237,364	$ -	$ -	$ -	$ 41,554	$ -	$ -	$ 180,300	$ -	$ -	$ 709,840
Mid-State Health Network	$ 395,986	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,187	$ 18,112	$ -	$ 8,637	$ 432,922
Community Mental Health Partnership of Southeast MI	$ 559,708	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 346,113	$ -	$ -	$ 905,821
Detroit Wayne Mental Health Authority	$ 942,714	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 160,300	$ -	$ -	$ 1,103,013
Oakland County Community Mental Health Authority	$ 291,425	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 223	$ 42,021	$ -	$ -	$ 333,669
Macomb County Community Mental Health	$ 184,827	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 150,245	$ 84,306	$ -	$ -	$ 419,378
Region 10	$ 15,177	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,177
The Salvation Army Harbor Light	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Grand Total	**$3,242,167**	**$213,357**	**$276,691**	**$0**	**$0**	**$0**	**$41,554**	**$0**	**$160,655**	**$868,971**	**$0**	**$8,637**	**$4,812,032**

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2018 Substance Use Disorder Services
Early Intervention Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement (MYTIE)	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	$ 45,833	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 45,833
Northern Michigan Regional Entity	$ 20,044	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,044
Lakeshore Regional Entity	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Southwest Michigan Behavioral Health	$ 909,508	$ 273,317	$ 314,827	$ -	$ -	$ -	$ 43,098	$ -	$ -	$ 51,632	$ -	$ -	$ 1,592,382
Mid-State Health Network	$ 124,687	$ 1,150	$ 405	$ -	$ -	$ -	$ -	$ -	$ -	$ 139,645	$ -	$ 124,234	$ 390,121
Community Mental Health Partnership of Southeast MI	$ 982,092	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 394,229	$ -	$ -	$ 1,376,321
Detroit Wayne Mental Health Authority	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 362,460	$ -	$ -	$ 362,460
Oakland County Community Mental Health Authority	$ 4,701	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 269	$ 7,620	$ -	$ -	$ 12,590
Macomb County Community Mental Health	$ 100,385	$ 62,050	$ 170	$ -	$ -	$ -	$ -	$ -	$ 272	$ -	$ -	$ -	$ 162,877
Region 10	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
The Salvation Army Harbor Light	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Grand Total	**$2,187,250**	**$336,517**	**$315,402**	**$0**	**$0**	**$0**	**$43,098**	**$0**	**$541**	**$955,586**	**$0**	**$124,234**	**$3,962,628**

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2018 Substance Use Disorder Services
Recovery Support Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement (MYTIE)	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	$ 396,636	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,060	$ -	$ -	$ 397,696
Northern Michigan Regional Entity	$ 426,401	$ -	$ -	$ -	$ -	$ -	$ 13,752	$ -	$ -	$ -	$ -	$ -	$ 440,153
Lakeshore Regional Entity	$ 308,956	$ 677,238	$ 356,397	$ -	$ -	$ -	$ -	$ -	$ -	$ 35,135	$ -	$ -	$ 1,377,725
Southwest Michigan Behavioral Health	$ 918,645	$ 1,629,688	$ 2,236,191	$ 135,563	$ -	$ -	$ 63,778	$ -	$ -	$ -	$ -	$ -	$ 4,983,865
Mid-State Health Network	$ 1,365,452	$ 268,905	$ 424,165	$ -	$ -	$ -	$ 42,789	$ -	$ 3,532	$ 1,069,124	$ -	$ 55,263	$ 3,229,230
Community Mental Health Partnership of Southeast MI	$ 490,236	$ -	$ -	$ -	$ -	$ -	$ 46,063	$ -	$ -	$ 331,768	$ -	$ -	$ 868,067
Detroit Wayne Mental Health Authority	$ 1,795,873	$ 1,093,716	$ 2,037,296	$ 68,381	$ 6,777	$ -	$ -	$ -	$ -	$ 284,102	$ -	$ -	$ 5,286,144
Oakland County Community Mental Health Authority	$ 508,181	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,822	$ -	$ -	$ 526,003
Macomb County Community Mental Health	$ 670,069	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 921,429	$ -	$ -	$ 1,591,498
Region 10	$ 471,185	$ 460,080	$ 1,180,395	$ -	$ -	$ -	$ 44,126	$ -	$ -	$ 222,258	$ -	$ -	$ 2,378,044
The Salvation Army Harbor Light	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Grand Total	**$7,351,633**	**$4,129,627**	**$6,234,444**	**$203,943**	**$6,777**	**$0**	**$210,508**	**$0**	**$3,532**	**$2,882,698**	**$0**	**$55,263**	**$21,078,425**

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2018 Substance Use Disorder Services
Methadone[1] Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement (MYTIE)	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	$ -	$ 6,570	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,570
Northern Michigan Regional Entity	$ 268,542	$ 634,284	$ 607,970	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,510,796
Lakeshore Regional Entity	$ 708,310	$ 2,249,422	$ 2,168,871	$ -	$ -	$ -	$ 41,305	$ -	$ -	$ 85,698	$ -	$ -	$ 5,253,605
Southwest Michigan Behavioral Health	$ 223,302	$ 442,736	$ 785,942	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,451,979
Mid-State Health Network	$ 780,038	$ 2,500,137	$ 2,140,004	$ -	$ -	$ -	$ 108,314	$ -	$ -	$ 8,142	$ -	$ -	$ 5,536,635
Community Mental Health Partnership of Southeast MI	$ 107,213	$ 274,378	$ 280,723	$ -	$ -	$ -	$ 88,629	$ -	$ -	$ 23,489	$ -	$ -	$ 774,432
Detroit Wayne Mental Health Authority	$ 762,662	$ 5,010,979	$ 2,354,038	$ 354,253	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,481,932
Oakland County Community Mental Health Authority	$ 569,175	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 67,658	$ 2,042,654	$ -	$ -	$ 2,679,487
Macomb County Community Mental Health	$ 390,291	$ 1,020,629	$ 1,073,115	$ 8,506	$ -	$ -	$ -	$ -	$ 13,621	$ -	$ -	$ -	$ 2,506,162
Region 10	$ 251,811	$ 1,011,297	$ 921,875	$ -	$ -	$ -	$ 29,977	$ -	$ -	$ -	$ -	$ -	$ 2,214,960
The Salvation Army Harbor Light	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Grand Total	**$4,061,344**	**$13,150,432**	**$10,332,537**	**$362,759**	**$0**	**$0**	**$268,225**	**$0**	**$81,279**	**$2,159,983**	**$0**	**$0**	**$30,416,559**

[1]Data on this page reflect dosing, laboratory work, and physician services. Outpatient counseling for Methadone clients is included in Outpatient totals.

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2018 Substance Use Disorder Services
Detox[1] Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement (MYTIE)	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	$ 15,798	$ 84,908	$ 144,608	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 245,314
Northern Michigan Regional Entity	$ 270,788	$ 306,071	$ 811,730	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,388,589
Lakeshore Regional Entity	$ 97,400	$ 268,985	$ 638,276	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,219	$ -	$ -	$ 1,013,881
Southwest Michigan Behavioral Health	$ 223,302	$ 442,736	$ 785,942	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,451,979
Mid-State Health Network	$ 188,433	$ 684,058	$ 1,723,382	$ -	$ -	$ -	$ -	$ -	$ 88,004	$ 90,681	$ -	$ -	$ 2,774,558
Community Mental Health Partnership of Southeast MI	$ 40,311	$ 63,141	$ 103,967	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 207,419
Detroit Wayne Mental Health Authority	$ 712,405	$ 999,007	$ 1,851,608	$ 68,875	$ 9,261	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,641,156
Oakland County Community Mental Health Authority	$ 114,601	$ 5,468	$ 5,544	$ -	$ -	$ -	$ -	$ -	$ 24	$ 669,622	$ -	$ -	$ 795,259
Macomb County Community Mental Health	$ 396,092	$ 335,295	$ 952,836	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,684,223
Region 10	$ 96,185	$ 365,026	$ 745,265	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,206,476
The Salvation Army Harbor Light	$ 696,941	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 332,392	$ -	$ -	$ -	$ 1,029,333
Grand Total	**$2,852,256**	**$3,554,695**	**$7,763,158**	**$68,875**	**$9,261**	**$0**	**$0**	**$0**	**$420,420**	**$769,522**	**$0**	**$0**	**$15,438,187**

[1]Sub-acute, non-hospital services

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2018 Substance Use Disorder Services
Residential Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement (MYTIE)	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	$ 741,014	$ 1,018,221	$ 1,465,236	$ 277,350	$ 119,903	$ -	$ -	$ 25,771	$ -	$ 8,408	$ -	$ -	$ 3,655,903
Northern Michigan Regional Entity	$ 696,124	$ 719,389	$ 2,770,471	$ -	$ 95,215	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,281,198
Lakeshore Regional Entity	$ 1,464,531	$ 846,612	$ 1,287,098	$ -	$ 297,223	$ -	$ -	$ -	$ -	$ 156,014	$ -	$ -	$ 4,051,477
Southwest Michigan Behavioral Health	$ 1,258,145	$ 1,086,841	$ 1,740,711	$ -	$ 193,073	$ -	$ -	$ -	$ -	$ 196,443	$ -	$ -	$ 4,475,212
Mid-State Health Network	$ 2,371,358	$ 3,556,163	$ 6,822,785	$ -	$ 93,918	$ -	$ -	$ -	$ 202,057	$ -	$ -	$ -	$ 13,046,281
Community Mental Health Partnership of Southeast MI	$ 402,669	$ 294,766	$ 294,766	$ 294,766	$ 17,955	$ -	$ -	$ -	$ -	$ 65,286	$ -	$ -	$ 1,370,208
Detroit Wayne Mental Health Authority	$ 3,407,188	$ 4,660,357	$ 8,577,170	$ 254,399	$ 714,555	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,613,669
Oakland County Community Mental Health Authority	$ 584,882	$ 54,643	$ 49,325	$ -	$ 63,184	$ -	$ -	$ -	$ 4,803	$ 3,181,330	$ -	$ -	$ 3,938,167
Macomb County Community Mental Health	$ 1,168,082	$ 923,156	$ 2,500,071	$ -	$ 85,482	$ -	$ -	$ -	$ -	$ 26,000	$ -	$ -	$ 4,702,791
Region 10	$ 1,661,515	$ 2,791,570	$ 3,916,127	$ -	$ 130,106	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,499,318
The Salvation Army Harbor Light	$ 1,521,774	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,323,361	$ -	$ -	$ -	$ 2,845,135
Grand Total	**$ 15,277,281**	**$ 15,951,718**	**$ 29,423,759**	**$ 826,515**	**$ 1,810,614**	**$ -**	**$ -**	**$ 25,771**	**$ 1,530,221**	**$ 3,633,481**	**$ -**	**$ -**	**$ 68,479,360**

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2018 Substance Use Disorder Services
Prevention Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement (MYTIE)	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	$ 980,867	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28,025	$ 730,711	$ -	$ -	$ 1,739,604
Northern Michigan Regional Entity	$ 738,091	$ -	$ -	$ -	$ -	$ -	$ 17,435	$ -	$ -	$ 550,990	$ -	$ -	$ 1,306,516
Lakeshore Regional Entity	$ 1,526,722	$ -	$ -	$ -	$ -	$ 408,929	$ 24,098	$ -	$ -	$ 1,162,216	$ -	$ -	$ 3,121,965
Southwest Michigan Behavioral Health	$ 2,082,619	$ -	$ -	$ -	$ -	$ 136,271	$ 103,929	$ -	$ -	$ 150,000	$ -	$ -	$ 2,472,818
Mid-State Health Network	$ 2,427,696	$ -	$ -	$ -	$ -	$ 142,187	$ 99,896	$ -	$ 19,430	$ 1,906,662	$ -	$ 218,342	$ 4,814,213
Community Mental Health Partnership of Southeast MI	$ 1,221,246	$ -	$ -	$ -	$ -	$ -	$ 43,449	$ -	$ -	$ 76,957	$ -	$ -	$ 1,341,652
Detroit Wayne Mental Health Authority	$ 3,077,744	$ -	$ -	$ -	$ -	$ 280,361	$ 465,476	$ -	$ -	$ 1,734,743	$ -	$ -	$ 5,558,324
Oakland County Community Mental Health Authority	$ 2,173,180	$ -	$ -	$ -	$ -	$ -	$ 16,034	$ -	$ -	$ 419,039	$ -	$ -	$ 2,608,253
Macomb County Community Mental Health	$ 811,124	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 72,161	$ 616,133	$ -	$ -	$ 1,499,418
Region 10	$ 968,204	$ -	$ -	$ -	$ -	$ 131,532	$ 14,680	$ -	$ -	$ 189,453	$ 57,236	$ -	$ 1,361,105
The Salvation Army Harbor Light	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Grand Total	**$ 16,007,494**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,099,279**	**$ 784,996**	**$ -**	**$ 119,616**	**$ 7,536,904**	**$ 57,236**	**$ 218,342**	**$ 25,823,868**

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2018 Substance Use Disorder Services
Other Services Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement &	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	$ 66,443	$ -	$ -	$ -	$ -	$ -	$ 5,040	$ -	$ -	$ 298,185	$ -	$ -	$ 369,668
Northern Michigan Regional Entity	$ 4,234	$ -	$ -	$ -	$ -	$ -	$ 10,369	$ -	$ -	$ 50,824	$ -	$ -	$ 65,427
Lakeshore Regional Entity	$ 854,759	$ 42	$ -	$ -	$ -	$ -	$ 50,454	$ -	$ -	$ 15,890	$ -	$ 370,931	$ 1,292,075
Southwest Michigan Behavioral Health	$ 904,249	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 576,962	$ -	$ -	$ 1,481,210
Mid-State Health Network	$ 457,506	$ -	$ -	$ -	$ -	$ -	$ 237,455	$ -	$ -	$ 42,961	$ -	$ -	$ 737,922
Community Mental Health Partnership of Southeast MI	$ 2,618	$ -	$ -	$ -	$ -	$ -	$ -	$ 395	$ -	$ 43,118	$ -	$ -	$ 46,131
Detroit Wayne Mental Health Authority	$ 4,898,007	$ 1,890,126	$ 3,352,140	$ 97,608	$ 5	$ -	$ 489,049	$ -	$ -	$ 1,292,068	$ -	$ -	$ 12,019,002
Oakland County Community Mental Health Authority	$ 148,628	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 705,672	$ -	$ -	$ 854,300
Macomb County Community Mental Health	$ 312,013	$ -	$ -	$ -	$ -	$ 140,846	$ 455,812	$ -	$ -	$ -	$ -	$ -	$ 908,671
Region 10	$ 2,744	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 346,031	$ -	$ -	$ 348,775
The Salvation Army Harbor Light	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Grand Total	**$ 7,651,200**	**$ 1,890,168**	**$ 3,352,140**	**$ 97,608**	**$ 5**	**$ 140,846**	**$ 1,248,179**	**$ 395**	**$ -**	**$ 3,371,710**	**$ -**	**$ 370,931**	**$ 18,123,182**

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2018 Substance Use Disorder Services
Integrated Treatment[1] Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	MI Youth Treatment Improvement & Enhancement (MYTIE)	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	$ 864	$ 17,568	$ 134,227	$ -	$ 103,173	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 255,832
Northern Michigan Regional Entity	$ 168,259	$ 320,729	$ 798,372	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,287,360
Lakeshore Regional Entity	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Southwest Michigan Behavioral Health	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Mid-State Health Network	$ 256,805	$ 282,700	$ 510,690	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,050,195
Community Mental Health Partnership of Southeast MI	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 113,738	$ -	$ -	$ 113,738
Detroit Wayne Mental Health Authority	$ 3,952,452	$ 8,993,995	$ 12,945,220	$ 600,246	$ 414,477	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 26,906,390
Oakland County Community Mental Health Authority	$ 598,364	$ 86,879	$ 48,977	$ -	$ -	$ -	$ -	$ 880	$ 9,409	$ 2,942,037	$ -	$ -	$ 3,686,546
Macomb County Community Mental Health	$ 284,795	$ 1,017,287	$ 1,990,837	$ 3,787	$ -	$ -	$ -	$ -	$ 4,171	$ -	$ -	$ -	$ 3,300,877
Region 10	$ 128,757	$ 1,398,783	$ 2,104,346	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,631,886
The Salvation Army Harbor Light	$ 128,755	$ 1,398,784	$ 2,104,346	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,631,885
Grand Total	**$5,519,051**	**$13,516,725**	**$20,637,015**	**$604,033**	**$517,650**	**$0**	**$0**	**$880**	**$13,580**	**$3,055,775**	**$0**	**$0**	**$43,864,709**

[1]Integrated treatment occurs within all treatment categories; integrated and regular treatment expenditures are combined in expenditures by service category figures.

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2018 Substance Use Disorder Services
Expenditures and Clients Served in Intensive Outpatient Service Category

Agencies	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
NorthCare Network	$28,215	15	15	226	$1,881	$1,881	$125
Northern Michigan Regional Entity	$261,764	26	83	1,943	$10,068	$3,154	$135
Lakeshore Regional Entity	$1,231,147	38	43	645	$32,399	$28,631	$1,909
Southwest Michigan Behavioral Health	$759,495	172	172	2,043	$4,416	$4,416	$372
Mid-State Health Network	$0	-	-	-	$0	$0	$0
Community Mental Health Partnership of Southeast MI	$60,359	-	62	511	$0	$974	$118
Detroit Wayne Mental Health Authority	$4,252,783	1,633	1,538	69,048	$2,604	$2,765	$62
Oakland County Community Mental Health Authority	$451,138	159	263	2,787	$2,837	$1,715	$162
Macomb County Community Mental Health	$172,986	261	328	2,511	$663	$527	$69
Region 10	$1,445,475	321	113	1,446	$4,503	$12,792	$1,000
The Salvation Army Harbor Light	$1,150,069	64	62	831	$17,970	$18,550	$1,384
Grand Total	**$9,813,430**	**2,689**	**2,679**	**81,991**			

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2018 Substance Use Disorder Services
Expenditures and Clients Served in Outpatient Service Category

Agencies	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
NorthCare Network	$1,319,290	16	16	794	$82,456	$82,456	$1,662
Northern Michigan Regional Entity	$3,463,219	2,866	3,789	65,973	$1,208	$914	$52
Lakeshore Regional Entity	$9,234,490	2,226	3,382	78,445	$4,148	$2,730	$118
Southwest Michigan Behavioral Health	$4,727,118	2,825	2,825	38,109	$1,673	$1,673	$124
Mid-State Health Network	$13,205,462	7,292	14,729	244,172	$1,811	$897	$54
Community Mental Health Partnership of Southeast MI	$812,057	-	5,085	62,619	$0	$160	$13
Detroit Wayne Mental Health Authority	$4,236,488	3,229	3,186	166,522	$1,312	$1,330	$25
Oakland County Community Mental Health Authority	$4,532,654	2,412	2,229	60,714	$1,879	$2,033	$75
Macomb County Community Mental Health	$2,542,629	45	45	585	$56,503	$56,503	$4,346
Region 10	$3,831,909	2,294	4,609	90,844	$1,670	$831	$42
The Salvation Army Harbor Light	$164,668	87	78	724	$1,893	$2,111	$227
Grand Total	**$48,069,984**	**23,292**	**39,973**	**809,501**			

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2018 Substance Use Disorder Services
Expenditures and Clients Served in Detoxification Service Category

Agencies	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
NorthCare Network	$245,314	48	189	685	$5,111	$1,298	$358
Northern Michigan Regional Entity	$1,388,589	1,022	780	3,838	$1,359	$1,780	$362
Lakeshore Regional Entity	$1,013,881	262	262	2,877	$3,870	$3,870	$352
Southwest Michigan Behavioral Health	$1,451,979	921	921	4,729	$1,577	$1,577	$307
Mid-State Health Network	$2,774,558	2,065	1,743	6,276	$1,344	$1,592	$442
Community Mental Health Partnership of Southeast MI	$207,419	-	416	1,659	$0	$499	$125
Detroit Wayne Mental Health Authority	$3,641,156	38,375	4,773	4,158	$95	$763	$876
Oakland County Community Mental Health Authority	$795,259	1,671	1,486	40,397	$476	$535	$20
Macomb County Community Mental Health	$1,684,223	15,944	2,264	1,835	$106	$744	$918
Region 10	$1,206,476	4,218	982	1,095	$286	$1,229	$1,102
The Salvation Army Harbor Light	$1,029,333	3,677	1,291	1,243	$280	$797	$828
Grand Total	**$15,438,187**	**68,203**	**15,107**	**68,792**			

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2018 Substance Use Disorder Services
Expenditures and Clients Served in Residential Service Category

Agencies	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
NorthCare Network	$3,655,903	448	531	17,450	$8,160	$6,885	$210
Northern Michigan Regional Entity	$4,281,198	757	776	22,286	$5,655	$5,517	$192
Lakeshore Regional Entity	$4,051,477	262	578	2,877	$15,464	$7,009	$1,408
Southwest Michigan Behavioral Health	$4,475,212	1,290	1,290	54,286	$3,469	$3,469	$82
Mid-State Health Network	$13,046,281	2,065	1,743	6,276	$6,318	$7,485	$2,079
Community Mental Health Partnership of Southeast MI	$1,370,208	-	910	14,276	$0	$1,506	$96
Detroit Wayne Mental Health Authority	$17,613,669	4,277	3,956	241,874	$4,118	$4,452	$73
Oakland County Community Mental Health Authority	$3,938,167	1,671	1,486	40,397	$2,357	$2,650	$97
Macomb County Community Mental Health	$4,702,791	-	-	-	$0	$0	$0
Region 10	$8,499,318	732	1,854	90,981	$11,611	$4,584	$93
The Salvation Army Harbor Light	$2,845,135	1,291	1,243	90,981	$2,204	$2,289	$31
Grand Total	**$68,479,360**	**12,793**	**14,367**	**581,684**			

Michigan Department of Health and Human Services, Behavioral Health and Developmental Disabilities Administration

Office of Recovery Oriented Systems of Care

Report to the Legislature for Fiscal Year 2018

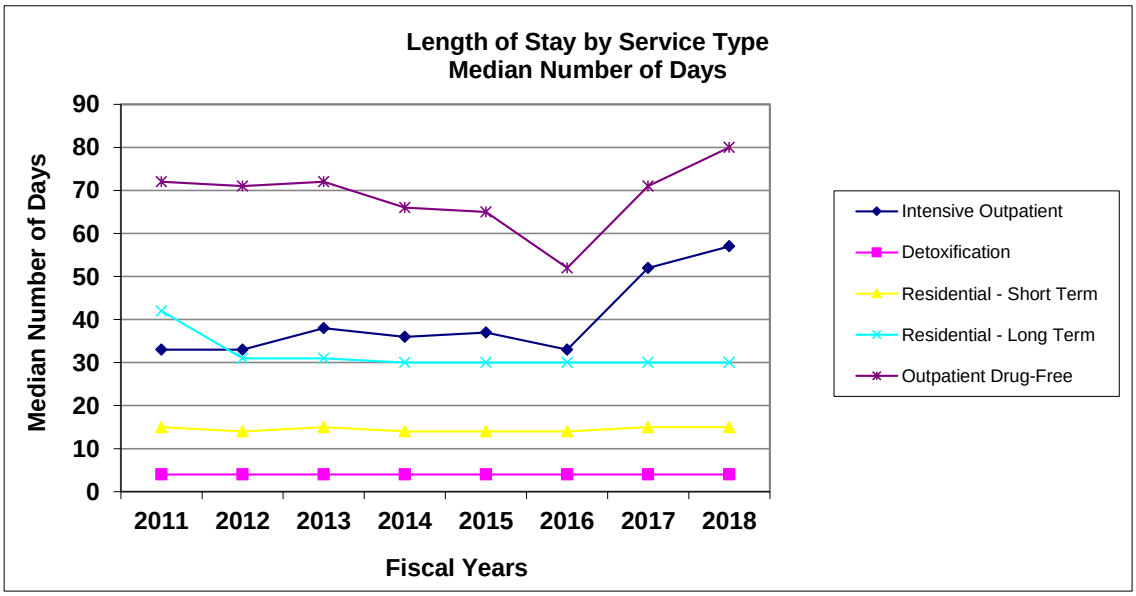
Length of Stay by Service Type [1]

Fiscal Years 2011 to 2018 (8 years)

Service Type	Mean Number of Days [2]								Median Number of Days							
	2011	2012	2013	2014	2015	2016	2017	2018	2011	2012	2013	2014	2015	2016	2017	2018
Intensive Outpatient	39	40	51	48	64	50	94	111	33	33	38	36	37	33	52	57
Detoxification	4	4	5	5	6	5	6	6	4	4	4	4	4	4	4	4
Residential - Short Term	16	15	17	15	15	16	24	21	15	14	15	14	14	14	15	15
Residential - Long Term	46	43	43	39	43	39	44	47	42	31	31	30	30	30	30	30
Outpatient Drug-Free	86	85	105	99	97	70	99	118	72	71	72	66	65	52	71	80

[1] Length of stay is defined as the number of days from admission to discharge from the same service type.

[2] Mean number of days is calculated with outliers removed. Outliers are defined as those over the 95th percentile.



Michigan Department of Health and Human Services, Behavioral Health and Developmental Disabilities Administration

Office of Recovery Oriented Systems of Care

Report to the Legislature for Fiscal Year 2018

Referral Source at Treatment Admission

Referral Source [1]	Service Category at Admission				Totals
	Intensive Outpatient (IOP)	Outpatient	Detoxification	Residential	
Individual	2,125	15,841	13,461	11,202	**42,629**
AOD Care Provider	581	3,338	1,654	4,694	**10,267**
Other Health Care	237	1,659	700	794	**3,390**
School	4	611	0	1	**616**
Employee AssistanceProgram	12	62	4	8	**86**
Criminal Justice	874	10,727	229	1,091	**12,921**
Other Community	486	4,093	635	752	**5,966**
Statewide Totals	**4,319**	**36,331**	**16,683**	**18,542**	
[1] Referral Source is self-reported answer to question, "Who directed you to this program?"					**75,875**

Note: Persons are sometimes referred from another provider in the same service category (less than 2.5%) due to various reasons, including: specialty, geography, availability, transportation, and meeting times.

Data Source: FY2018 TEDS Admission Records

Michigan Department of Health and Human Services, Behavioral Health and Developmental Disabilities Administration

Office of Recovery Oriented Systems of Care

Report to the Legislature for Fiscal Year 2018

Reported Client Participation in Other State Programs

Total Unduplicated Clients Treated Statewide: 75,875

Other State Programs	Clients
Community Corrections	2,044
Community Mental Health	7,111
Department of Corrections	4,807
Department of Education	766
Department of Human Services	4,990
Secretary of State	554
Public Health	1,988
Total Clients Participating with Other State Agencies:	**22,260**

NOTE: These data represent total clients in treatment, all payment sources. Clients may participate in more than one program at a time.

Source: FY 2018 Treatment Episode Data Set (TEDS) Admission Records, Medicaid Eligibility, Encounters

SECTION 904 (4)
PIHP CONTRACTUAL DATA
REPORTING REQUIREMENTS
FY 2018

MDHHS/CMHSP MANAGED SPECIALTY SUPPORTS AND SERVICES CONTRACT
FY18 REPORTING REQUIREMENTS
Effective 10/1/17

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MDHHS/CMHSP MANAGED SPECIALTY SUPPORTS AND SERVICES CONTRACT
FY18 REPORTING REQUIREMENTS
Introduction

The Michigan Department of Health and Human Services reporting requirements for the FY2018 Master contract with pre-paid inpatient health plans (PIHPs) are contained in this attachment. The requirements include the data definitions and dates for submission of reports on Medicaid beneficiaries for whom the PIHP is responsible: persons with mental illness and persons with developmental disabilities served by mental health programs; and persons with substance use disorders served by the mental health programs. These requirements do not cover Medicaid beneficiaries who receive their mental health benefit through the Medicaid Health Plans, and with whom the CMHSPs and PIHPs may contract (or subcontract with an entity that contracts with the Medicaid Health Plans) to provide the mental health benefit.

Companions to the requirements in this attachment are

- "Supplemental Instructions for Encounter and Quality Improvement Data Submissions" which contains clarifications, value ranges, and edit parameters for the encounter and quality improvement (demographic) data, as well as examples that will assist PIHP staff in preparing data for submission to MDHHS.
- Mental Health Code list that contains the Medicaid covered services as well as services that may be paid by general fund and the CPT and HCPCs codes that MDHHS and EDIT have assigned to them.
- Cost per code instructions that contain instructions on use of modifiers; the acceptable activities that may be reflected in the cost of each procedure; and whether an activity needs to be face-to-face in order to count.
- "Establishing Managed Care Administrative Costs" that provides instructions on what managed care functions should be included in the allocation of expenditures to managed care administration
- "Michigan's Mission-Based Performance Indicator System, Version 6.0" is a codebook with instructions on what data to collect for, and how to calculate and report, performance indicators

These documents are posted on the MDHHS web site and are periodically updated when federal or state requirements change, or when in consultation with representatives of the public mental health system it deemed necessary to make corrections or clarifications. Question and answer documents are also produced from time to time and posted on the web site.

Collection of each element contained in the master contract attachment is required. Data reporting must be received by 5 p.m. on the due dates (where applicable) in the acceptable format(s) and by the MDHHS staff identified in the instructions. Failure to meet this standard will result in contract action.

The reporting of the data by PIHPs described within these requirements meets several purposes at MDHHS including:

- Legislative boilerplate annual reporting and semi-annual updates
- Managed Care Contract Management

- System Performance Improvement
- Statewide Planning
- Centers for Medicare and Medicaid (CMS) reporting
- Actuarial activities

Individual consumer level data received at MDHHS is kept confidential and published reports will display only aggregate data. Only a limited number of MDHHS staff members have access to the database that contains social security numbers, income level, and diagnosis, for example. Individual level data will be provided back to the agency that submitted the data for encounter data validation and improvement. This sharing of individual level data is permitted under the HIPAA Privacy Rules, Health Care Operations.

FINANCIAL PLANNING, REPORTING AND SETTLEMENT

The CMHSP shall provide the financial reports to MDHHS as listed below. Forms and instructions are posted to the MDHHS website address at: http://www.michigan.gov/MDHHS/0,1607,7-132-2941_38765---,00.html

Submit completed reports electronically (Excel or Word) to: MDHHS-BHDDA-Contracts-MGMT@michigan.gov except for reports noted in table below.

Due Date	**Report Title**	**Report Period**
1/31/2018	1Q Special Fund Account – Section 226a, PA of the MHC	October 1 to December 31
4/30/2018	2Q Special Fund Account – Section 226a, PA of the MHC	October 1 to March 31
5/31/2018	Mid-Year Status Report	October 1 to March 31
6/30/2018	Semi-annual Recipient Rights Data Report	October 1 to March 31. Section I only. See section "Recipient Rights Data Report" for additional information in this attachment.
8/15/2018	3Q Special Fund Account – Section 226a, PA of the MHC	October 1 to June 30
8/15/2018	Projection Financial Status Report – All Non-Medicaid,	October 1 to September 30
8/15/2018	Projection State Services Utilization, Reconciliation & Cash Analysis	October 1 to September 30
8/15/2018	Projection General Fund Contract Settlement Worksheet	October 1 to September 30
8/15/2018	Projection General Fund Reconciliation and Cash Settlement	October 1 to September 30
10/1/2018	General Fund – Year End Accrual Schedule	October 1 to September 30
FY18 Monthly	PASARR Agreement Monthly Billing	Only one (1) bill will be considered for payment per month, and should be submitted for payment to the DEPARTMENT within forty-five (45) days after the end of the month in

		which the service was provided, except for the September bill which shall be submitted within fifteen (15) days after the end of the month.
11/10/2018	Interim Financial Status Report – All Non-Medicaid,	October 1 to September 30
11/10/2018	Interim State Services Utilization, Reconciliation & Cash Analysis	October 1 to September 30
11/10/2018	Interim Special Fund Account – Section 226a, PA of the MHC	October 1 to September 30
11/10/2018	Interim General Fund Contract Settlement Worksheet	October 1 to September 30
11/10/2018	Interim General Fund Reconciliation and Cash Settlement	October 1 to September 30
11/10/2018	Categorical Funding – Multi-cultural Annual Report	October 1 to September 30
12/30/2018	Annual Recipient Rights Data Report	October 1 to September 30. Sections I, II, III & IV. See section "Recipient Rights Data Report" for additional information in this attachment.
1/31/2019	Annual Report on Fraud and Abuse Complaints	October 1 to September 30
2/28/2019	Final Financial Status Report – All Non-Medicaid	October 1 to September 30
2/28/2019	Final State Services Utilization, Reconciliation & Cash Analysis	October 1 to September 30
2/28/2019	Final Special Fund Account – Section 226a, PA of the MHC	October 1 to September 30
2/28/2019	Final General Fund Reconciliation and Cash Settlement	October 1 to September 30
2/28/2019	Final General Fund Contract Settlement Worksheet	October 1 to September 30
2/28/2019	Sub-Element Cost Report	See Attachment 6.5.1.1 Submit report to: QMPMeasures@michigan.gov
2/28/2019	Annual Submission Requirement Form – Estimated FTE Equivalents	For the fiscal year ending October 1 to September 30, 2016
2/28/2019	Annual Submission Requirement Form – Requests for Services and Disposition of Requests	For the fiscal year ending October 1 to September 30,2016
2/28/2019	Annual Submission Requirement Form – Summary of Current Contracts for MH Services Delivery – Form 1	For the fiscal year ending October 1 to September 30, 2016
2/28/2019	Annual Submission Requirement Form – Summary of Current Contracts for MH Services Delivery – Form 2	For the fiscal year ending October 1 to September 30, 2016
2/28/2019	Annual Submission Requirement Form – Waiting List	For the fiscal year ending October 1 to September 30, 2016
2/28/2019	Annual Submission Requirement Form – Specialized Residential	For the fiscal year ending October 1 to September 30, 2016
2/28/2019	Annual Submission Requirement Form – Community Needs Assessment	For the fiscal year ending October 1 to September 30, 2016
2/28/2019	CMHSP Administrative Cost Report	For the fiscal year ending October 1 to September 30, 2016

2/28/2019	Executive Administrative Expenditures Survey for Sec. 904(2)(k)	October 1 to September 30, 2017
30 days after receipt, but no later than June 30, 2018	Annual Audit Report, Management Letter, and CMHSP Response to the Management Letter. Compliance exam and plan of correction	October 1 to September 30th Submit reports to: MDHHS-AuditReports@michigan.gov

FY 2018 DATA REPORT DUE DATES

	Nov17	Dec	Jan18	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec18	Jan19
1. Consumer level** Demographic BHTEDS (monthly)[1] b. Encounter (monthly)[1]	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√
2.PIHP level a. Medicaid Utilization and Net Cost Report: annually)[2]				√											
b. Performance indicators (quarterly)[2]					√			√			√			√	
c. Consumer Satisfaction (annually) [2]										√					
d. CAFAS [3]													√		
e. Critical incidents (monthly)[3]															

NOTES:

1. Send data to MDHHS MIS via DEG
2. Send data to MDHHS, Behavioral Health & Developmental Disabilities Administration, Division of Quality Management and Planning
3. Web-based reporting. See instructions on MDHHS web site at: www.michigan.gov/dhhs Click on "Reporting Requirements"

**Consumer level data must be submitted immediately within 30 days following adjudication of claims for services provided, or in cases where claims are not part of the PIHP's business practices within 30 days following the end of the month in which services were delivered.

PIHP level reports are due at 5 p.m. on the last day of the month checked

BEHAVIORAL HEALTH TREATMENT EPISODE DATA SET (BH-TEDS) COLLECTION/RECORDING AND REPORTING REQUIREMENTS

Technical specifications-- including file formats, error descriptions, edit/error criteria, and explanatory materials on record submission are located on MDHHS's website at: http://www.michigan.gov/mdhhs/0,4612,7-132-2941_38765---,00.html

Reporting covered by these specifications includes the following:

-BH -TEDS Start Records (due monthly)

-BH-TEDS Discharge/Update/End Records (due monthly)

A. Basis of Data Reporting

The basis for data reporting policies for Michigan behavioral health includes:

1. Federal funding awarded to Michigan through the Combined SABG/MHBG Behavioral Health federal block grant.

2. SAMHSA's Behavioral Health Services Information Systems (BHSIS) award agreement administered through Synectics Management, Inc that awards MDHHS a contracted amount of funding if the data meet minimum timeliness, completeness and accuracy standards

3 Legislative boilerplate annual reporting and semi-annual updates

B. Policies and Requirements Regarding Data

BH-TEDS Data reporting will encompass Behavioral Health services provided to persons supported in whole or in part with MDHHS-administered funds.

Policy:

Reporting is required for all persons whose services are paid in whole or in part with state administered funds regardless of the type of co-pay or shared funding arrangement made for the services.

For purposes of MDHHS reporting, an admission, or start, is defined as the formal acceptance of a client into behavioral health services. An admission or start has occurred if and only if the person begins receiving behavioral health services.

1. Data definitions, coding and instructions issued by MDHHS apply as written. Where a conflict or difference exists between MDHHS definitions and information

developed by the PIHP or locally contracted data system consultants, the MDHHS definitions are to be used.

2. All SUD data collected and recorded on BH-TEDS shall be reported using the proper Michigan Department of Licensing and Regulatory Affairs (LARA) substance abuse services site license number. LARA license numbers are the primary basis for recording and reporting data to MDHHS at the program level.

3. There must be a unique Person identifier assigned and reported. It must be 11 characters in length, and alphanumeric. This same number is to be used to report data for BH-TEDS and encounters for the individual within the PIHP. It is recommended that a method be established by the PIHP and funded programs to ensure that each individual is assigned the same identification number regardless of how many times he/she enters services in any program in the region, and that the client number be assigned to only one individual.

4. Any changes or corrections made at the PIHP on forms or records submitted by the program must be made on the corresponding forms and appropriate records maintained by the program. Each PIHP and its programs shall establish a process for making necessary edits and corrections to ensure identical records. The PIHP is responsible for making sure records at the state level are also corrected via submission of change records in data uploads.

5. PIHPs must make corrections to all records that are submitted but fail to pass the error checking routine. All records that receive an error code are placed in an error master file and are not included in the analytical database. Unless acted upon, they remain in the error file and are not removed by MDHHS.

6. The PIHP is responsible for generating each month's data upload to MDHHS consistent with established protocols and procedures. Monthly data uploads must be received by MDHHS via the DEG no later than the last day of the following month.

7. The PIHP must communicate data collection, recording and reporting requirements to local providers as part of the contractual documentation. PIHPs may not add to or modify any of the above to conflict with or substantively affect State policy and expectations as contained herein.

8. Statements of MDHHS policy, clarifications, modifications, or additional requirements may be necessary and warranted. Documentation shall be forwarded accordingly.

Method for submission: BH-TEDS data are to be submitted in a fixed length format, per the file specifications.

Due dates: BH-TEDS data are due monthly. The PIHP is responsible for generating each month's data upload to MDHHS consistent with established protocols and procedures. Monthly

data uploads must be received by MDHHS via the DEG no later than the last day of the following month.

Who to report: The PIHP must report BH-TEDS data for all individuals with mental health, intellectual/developmental disabilities, and substance use disorders who receive services funded in whole or in part with MDHHS-administered funding. PIHPs participating in the Medicare/Medicaid integration project are not to report BH-TEDS records for beneficiaries for whom the PIHP's financial responsibility is to a non-contracted provider during the 180-day continuity of care.

PROXY MEASURES FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

For FY18, the CMHSPs are required to report a limited set of data items in the Quality Improvement (QI) file for consumers with an intellectual or developmental disability. The required items and instructions are shown below. Detailed file specifications are (will be) available on the MDHHS web site.

Instructions*: The following elements are proxy measures for people with developmental disabilities. The information is obtained from the individual's record and/or observation. Complete when an individual begins receiving public mental health services for the first time and update at least annually. Information can be gathered as part of the person-centered planning process.*

For purposes of these data elements, when the term "support" is used, it means support from a paid or un-paid person or technological support needed to enable the individual to achieve his/her desired future. The kinds of support a person might need are:

- *"Limited" means the person can complete approximately 75% or more of the activity without support and the caregiver provides support for approximately 25% or less of the activity.*
- *"Moderate" means the person can complete approximately 50% of the activity and the caregiver supports the other 50%.*
- *"Extensive" means the person can complete approximately 25% of the activity and relies on the caregiver to support 75% of the activity.*
- *"Total" means the person is unable to complete the activity and the caregiver is providing 100% support.*

Fields marked with an asterisk * cannot be blank or the file will be rejected.

***** ***Reporting Period*** **(REPORTPD)**
The last day of the month in which the consumer data is being updated**.** Report year, month, day: yyyymmdd.

***** ***PIHP Payer Identification Number*** **(PIHPID)**

The MDHHS-assigned 7-digit payer identification number must be used to identify the PIHP with all data transmissions.

* ***CMHSP Payer Identification Number* (CMHID)**
The MDHHS-assigned 7-digit payer identification number must be used to identify the CMHSP with all data transmissions.

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* ***Consumer Unique ID* (CONID)**
A numeric or alphanumeric code, of 11 characters that enables the consumer and related services to be identified and data to be reliably associated with the consumer across all of the PIHP's services. The identifier should be established at the PIHP level so agency level or sub-program level services can be aggregated across all program services for the individual. The consumer's unique ID must not be changed once established since it is used to track individuals, and to link to their encounter data over time. **A single shared unique identifier must match the identifier used in 837 encounter for each consumer.**

***Social Security Number* (SSNO)**
The nine-digit integer must be recorded, if available.
Blank = Unreported [Leave nine blanks]

***Medicaid ID Number* (MCIDNO)**
Enter the ten-digit integer for consumers with a Medicaid number.
Blank = Unreported [Leave ten blanks]

MIChild Number (CIN)
Blank = Unreported [Leave ten blanks]

Gender (GENDER)
Identify consumer as male or female.
M = Male
F = Female

***Date of birth* (DOB)**
Date of Birth - Year, month, and day of birth must be recorded in that order. Report in a string of eight characters, no punctuation: YYYYMMDD using leading zeros for days and months when the number is less than 10. For example, January 1, 1945 would be reported as 19450101.

Predominant Communication Style (People with developmental disabilities only)
(COMTYPE) 95% completeness and accuracy required

Indicate from the list below how the individual communicates **most of the time**:
1 = English language spoken by the individual
2 = Assistive technology used (includes computer, other electronic devices) or symbols such as Bliss board, or other "low tech" communication devices.
3 = Interpreter used - this includes a foreign language or American Sign Language (ASL) interpreter, or someone who knows the individual well enough to interpret speech or behavior.
4 = Alternative language used - this includes a foreign language, or sign language without an interpreter.
5 = Non-language forms of communication used – gestures, vocalizations or behavior.
6 = No ability to communicate
Blank = Missing

***Ability to Make Self Understood (People with developmental disabilities only)* (EXPRESS) 95% completeness and accuracy required.**

Ability to communicate needs, both verbal and non-verbal, to family, friends, or staff
1 = Always Understood – Expresses self without difficulty
2 = Usually Understood – Difficulty communicating BUT if given time and/or familiarity can be understood, little or no prompting required
3 = Often Understood – Difficulty communicating AND prompting usually required
4 = Sometimes Understood - Ability is limited to making concrete requests or understood only by a very limited number of people
5 = Rarely or Never Understood – Understanding is limited to interpretation of very person-specific sounds or body language
Blank = Missing

***Support with Mobility (People with developmental disabilities only)* (MOBILITY) 95% completeness and accuracy required**

1 = Independent - Able to walk (with or without an assistive device) or propel wheelchair and move about
2 = Guidance/Limited Support - Able to walk (with or without an assistive device) or propel wheelchair and move about with guidance, prompting, reminders, stand by support, or with limited physical support.
3 = Moderate Support - May walk very short distances with support but uses wheelchair as primary method of mobility, needs moderate physical support to transfer, move the chair, and/or shift positions in chair or bed
4 = Extensive Support - Uses wheelchair exclusively, needs extensive support to transfer, move the wheelchair, and/or shift positions in chair or bed
5 = Total Support - Uses wheelchair with total support to transfer, move the wheelchair, and/or shift positions or may be unable to sit in a wheelchair; needs total support to shift positions throughout the day
Blank = Missing

***Mode of Nutritional Intake (People with developmental disabilities only)* (INTAKE) 95% completeness and accuracy required**

1 = Normal – Swallows all types of foods
2 = Modified independent – e.g., liquid is sipped, takes limited solid food, need for modification may be unknown
3 = Requires diet modification to swallow solid food – e.g., mechanical diet (e.g., purée, minced) or only able to ingest specific foods
4 = Requires modification to swallow liquids – e.g., thickened liquids
5 = Can swallow only puréed solids AND thickened liquids
6 = Combined oral and parenteral or tube feeding
7 = Enteral feeding into stomach – e.g., G-tube or PEG tube
8 = Enteral feeding into jejunem – e.g., J–tube or PEG-J tube
9 = Parenteral feeding only—Includes all types of parenteral feedings, such as total parenteral nutrition (TPN**)**
Blank = Missing

Support with Personal Care (People with developmental disabilities only) **(PERSONAL) 95% completeness and accuracy required.**
Ability to complete personal care, including bathing, toileting, hygiene, dressing and grooming tasks, including the amount of help required by another person to assist. This measure is an overall estimation of the person's ability in the category of personal care. If the person requires guidance only for all tasks but bathing, where he or she needs extensive support, score a "2" to reflect the overall average ability. The person may or may not use assistive devices like shower or commode chairs, long-handled brushes, etc. Note: assistance with medication should NOT be included.

1 = Independent - Able to complete all personal care tasks without physical support
2 = Guidance/Limited Support - Able to perform personal care tasks with guidance, prompting, reminding or with limited physical support for less than 25% of the activity
3 = Moderate Physical Support - Able to perform personal care tasks with moderate support of another person
4 = Extensive Support - Able to perform personal care tasks with extensive support of another person
5 = Total Support – Requires full support of another person to complete personal care tasks (unable to participate in tasks)
Blank = Missing

Relationships (People with developmental disabilities only) **(RELATION) 95% completeness and accuracy required**

Indicate whether or not the individual has "natural supports" defined as persons outside of the mental health system involved in his/her life who provide emotional support or companionship.

1 = Extensive involvement, such as daily emotional support/companionship
2 = Moderate involvement, such as several times a month up to several times a week
3 = Limited involvement, such as intermittent or up to once a month
4 = Involved in planning or decision-making, but does not provide emotional support/companionship

5 = No involvement
Blank = Missing

***Status of Family/Friend Support System (People with developmental disabilities only)* (SUPPSYS) 95% completeness and accuracy required**

Indicate whether current (unpaid) family/friend caregiver status is at risk in the next 12 months; including instances of caregiver disability/illness, aging, and/or re-location. "At risk" means caregiver will likely be unable to continue providing the current level of help, or will cease providing help altogether but no plan for replacing the caregiver's help is in place.
1 = Care giver status is not at risk
2 = Care giver is likely to reduce current level of help provided
3 = Care giver is likely to cease providing help altogether
4 = Family/friends do not currently provide care
5 = Information unavailable
Blank = Missing

***Support for Accommodating Challenging Behaviors (People with developmental disabilities only)* (BEHAV) 95% completeness and accuracy required**

Indicate the level of support the individual needs, if any, to accommodate challenging behaviors. "Challenging behaviors" include those that are self-injurious, or place others at risk of harm. (Support includes direct line of sight supervision)
1 = No challenging behaviors, or no support needed
2 = Limited Support, such as support up to once a month
3 = Moderate Support, such as support once a week
4 = Extensive Support, such as support several times a week
5 = Total Support – Intermittent, such as support once or twice a day
6 = Total Support – Continuous, such as full-time support
Blank = Missing

***Presence of a Behavior Plan (People with developmental disabilities only)* (PLAN) 95% accuracy and completeness required**

Indicate the presence of a behavior plan during the past 12 months.
1 = No Behavior Plan
2 = Positive Behavior Support Plan or Behavior Treatment Plan without restrictive and/or intrusive techniques requiring review by the Behavior Treatment Plan Review Committee
3 = Behavior Treatment Plan with restrictive and/or intrusive techniques requiring review by the Behavior Treatment Plan Review Committee
Blank = Missing

***Use of Psychotropic Medications (People with developmental disabilities only)* 95% accuracy and completeness required**

Fill in the number of anti-psychotic and other psychotropic medications the individual is prescribed. See the codebook for further definition of "anti-psychotic" and "other

psychotropic" and a list of the most common medications.

51.1: Number of Anti-Psychotic Medications **(AP) ___**
Blank = Missing

51.2: Number of Other Psychotropic Medications **(OTHPSYCH) ___**
Blank = Missing

***Major Mental Illness (MMI) Diagnosis (People with developmental disabilities only)* 95% accuracy and completeness required**

This measure identifies major mental illnesses characterized by psychotic symptoms or severe affective symptoms. Indicate whether or not the individual has one or more of the following major mental illness diagnoses: Schizophrenia, Schizophreniform Disorder, or Schizoaffective Disorder (ICD code 295.xx); Delusional Disorder (ICD code 297.1); Psychotic Disorder NOS (ICD code 298.9); Psychotic Disorder due to a general medical condition (ICD codes 293.81 or 293.82); Dementia with delusions (ICD code 294.42); Bipolar I Disorder (ICD codes 296.0x, 296.4x, 296.5x, 296.6x, or 296.7); or Major Depressive Disorder (ICD codes 296.2x and 296.3x). The ICD code must match the codes provided above. Note: Any digit or no digit at all, may be substituted for each "x" in the codes.

1 = One or more MMI diagnosis present
2 = No MMI diagnosis present
Blank = Missing

CHAMPS BEHAVIORAL HEALTH REGISTRY FILE

Purpose: In the past basic consumer information from the QI (MH) and TEDS (SUD) files were sent to CHAMPS to be used as a validation that the consumer being reported in the Encounters is a valid consumer for the reporting PIHP. With QI eventually being phased out during FY16 and TEDS ending on 9/30/2015, BHTEDS will be replacing them both beginning 10/1/2015. To use BHTEDS to create the CHAMPS validation file would be difficult as there would be three different types of records – mental health, substance use disorder and co-occurring.

Requirement: To simplify the process of creating this validation file, BHDDA is introducing a new file called the Behavioral Health Registry file. For this file, PIHPs are required to report five fields of data with only three being required. The required fields are: PIHP Submitter ID, Consumer ID and Begin Date (date less than or equal to first Date of Service reported in Encounters.) The following two fields will only be reported if the consumer has either: Medicaid ID and MIChild ID.

The file specifications and error logic for the Registry are (will be) available on the MDHHS web site at: http://www.michigan.gov/mdhhs/0,4612,7-132-2941_38765---,00.html Submissions of the BH Registry file by CHAMPS will be ready by 10/1/2015.

Data Record

Record Format: rc1041.06									
Element #	**Data Element Name**	**Picture**	**Usage**	**Format**	**From**	**To**	**Validated**	**Required**	**Definition**
1	Submitter ID	Char(4)	4		1	4	Yes	Yes	Service Bureau ID (DEG Mailbox ID)
2	Consumer ID	Char(11)	11		5	15	No	Yes	Unique Consumer ID
3	Medicaid ID	Char(10)	10		16	25	Yes	Conditional	Must present on file if available.
4	MIChild ID	Char(10)	10		26	35	Yes	Conditional	MICHILD ID [CIN] Must present on file if available.
5	Begin Date	Date	8	YYYYM MDD	36	43	Yes	Yes	

ENCOUNTERS PER MENTAL HEALTH, DEVELPMENTAL DISABILITY, AND SUBSTANCE ABUSE BENEFICIARY

DATA REPORT

Due dates: Encounter data are due within 30 days following adjudication of the claim for the service provided, or in the case of a PIHP whose business practices do not include claims payment, within 30 days following the end of the month in which services were delivered. It is expected that encounter data reported will reflect services for which providers were paid (paid claims), third party reimbursed, and/or any services provided directly by the PIHP. Submit the encounter data for an individual on any claims adjudicated, regardless of whether there are still other claims outstanding for the individual for the month in which service was provided. In order that the department can use the encounter data for its federal and state reporting, it must have the count of units of service provided to each consumer during the fiscal year. Therefore, the encounter data for the fiscal year must be reconciled within 90 days of the end of the fiscal year. Claims for the fiscal year that are not yet adjudicated by the end of that period, should be reported as encounters with a monetary amount of "0." Once claims have been adjudicated, a replacement encounter must be submitted.

Who to Report: The CMHSP must report the encounter data for all mental health and developmental disabilities (MH/DD) Medicaid beneficiaries in its entire service area for all services provided under MDHHS benefit plans. The PIHP must report the encounter data for all substance use disorder Medicaid beneficiaries in its service area. Encounter data is collected and reported for every beneficiary for which a claim was adjudicated or service rendered during the month by the PIHP (directly or via contract) regardless of payment source or funding stream. PIHP's and CMHSPs that contract with another PIHP or CMHSP to provide mental health services should include that consumer in the encounter data set. In those cases the PIHP or CMHSP that provides the service via a contract should not report the consumer in this data set. Likewise, PIHPs or CMHSPs that contract directly with a Medicaid Health Plan, or sub-contract via another entity that contracts with a Medicaid Health Plan to provide the Medicaid mental health outpatient benefit, should not report the consumer in this data set.

The Health Insurance Portability and Accountability Act (HIPAA) mandates that all consumer level data reported after October 16, 2002 must be compliant with the transaction standards. A summary of the relevant requirements is:

- Encounter data (service use) is to be submitted electronically on a Health Care Claim 5010 as appropriate.
- The encounter requires a small set of specific demographic data: gender, diagnosis, Medicaid number, race, and social security number, and name of the consumer.
- Information about the encounter such as provider name and identification number, place of service, and amount paid for the service is required.

- The 837includes a "header" and "trailer" that allows it to be uploaded to the CHAMPS system.
- Every behavioral health encounter record must have a corresponding Behavioral Health Registry record reported prior to the submission of the Encounter. Failure to report both an encounter record and a registry record for a consumer receiving services will result in the encounter being rejected by the CHAMPS system.

The information on HIPAA contained in this contract relates only to the data that MDHHS is requiring for its own monitoring and/or reporting purposes, and does not address all aspects of the HIPAA transaction standards with which PIHPs must comply for other business partners (e.g., providers submitting claims, or third party payers). Further information is available at www.michigan.gov/MDHHS.

Data that is uploaded to CHAMPS must follow the HIPAA-prescribed formats for encounter data. The 837/5010 includes header and trailer information that identifies the sender and receiver and the type of information being submitted. If data does not follow the formats, entire files could be rejected by the electronic system.

HIPAA also requires that procedure codes, revenue codes and modifiers approved by the CMS be used for reporting encounters. Those codes are found in the Current Procedural Terminology (CPT) Manual, Fifth Edition, published by the American Medical Associations, the Health Care Financing Administration Common Procedure Coding System (HCPCS), the National Drug Codes (NDC), the Code on Dental Procedures and Nomenclature (CDPN), the International Classification of Diseases, Ninth Revision, Clinical Modification (ICD-9-CM), ICD-10 and the Michigan Uniform Billing Manual. The procedure codes in these coding systems require standard units that must be used in reporting on the 837/5010.

MDHHS has produced a code list of covered Medicaid specialty and Habilitation Supports waiver supports and services names (as found in the Medicaid Provider Manual) and the CPT or HCPCS codes/service definition/units as soon as the majority of mental health services have been assigned CPT or HCPCS codes. This code list is available on the MDHHS web site.

The following elements reported on the 837/ 5010 encounter format will be used by MDHHS Quality Management and Planning Division for its federal and state reporting, the Contracts Management Section and the state's actuary. The items with an ** are required by HIPAA, and when they are absent will result in rejection of a file. Items with an ** must have 100% of values recorded within the acceptable range of values. Failure to meet accuracy standards on these items will result in contract action.
Refer to HIPAA 837 transaction implementation guides for exact location of the elements. Please consult the HIPAA implementation guides, and clarification documents (on MDHHS's web site) for additional elements required of all 837/5010 encounter formats. The Supplemental Instructions contain field formats and specific instructions on how to submit encounter level data.

****1.a. *PIHP Plan Identification Number* (PIHPID) or PIHP CA Function ID**

The MDHHS-assigned 7-digit payer identification number must be used to identify the PIHP with all data transactions.

1.b. ***CMHSP Plan Identification Number* (CMHID)**
The MDHHS-assigned 7-digit payer identification number must be used to identify the CMHSP with all mental health and/or developmental disabilities transactions.

****2**. ***Identification Code/Subscriber Primary Identifier (please see the details in the submitter's manual)***
Ten-digit Medicaid number must be entered for a **Medicaid, or MIChild** beneficiary.
If the consumer is not a beneficiary, enter the nine-digit **Social Security** number.
If consumer has neither a Medicaid number nor a Social Security number, enter the unique identification number assigned by the CMHSP or **CONID.**

****3.** ***Identification Code/Other Subscriber Primary Identifier (please see the details in the submitter's manual)***
Enter the consumer's unique identification number (**CONID**) assigned by the CMHSP **regardless** of whether it has been used above**.**

****4.** ***Date of birth***
Enter the date of birth of the beneficiary/consumer.

*****5.*** ***Diagnosis***
Enter the ICD-10 primary diagnosis of the consumer.

*****6.*** ***EPSDT***
Enter the specified code indicating the child was referred for specialty services by the EPSDT screening.

*****7.*** ***Encounter Data Identifier***
Enter specified code indicating this file is an encounter file.

*****8.*** ***Line Counter Assigned Number***
A number that uniquely identifies each of up to 50 service lines per claim.

*****9.*** ***Procedure Code***
Enter procedure code from code list for service/support provided. The code list is located on the MDHHS web site.

****10.*** ***Procedure Modifier Code***
Enter modifiers as required for Habilitation Supports Waiver services provided to enrollees; for Autism Benefit services; for Community Living Supports and Personal Care levels of need; for Nursing Home Monitoring; and for evidence-based practices. See Costing per Code List.

****11.*** ***Monetary Amount (effective 10/1/13)***:

Enter the charge amount, paid amount, adjustment amount (if applicable), and adjustment code in claim information and service lines. (See Instructions for Reporting Financial Fields in Encounter Data at http://www.michigan.gov/mdhhs/0,4612,7-132-2941---,00.html Click on Reporting Requirements)

*****12. Quantity of Service***

Enter the number of units of service provided according to the unit code type. **Only whole numbers should be reported.**

13. Place of Service Code

Enter the specified code for where the service was provided, such as an office, inpatient hospital, etc. (See PIHP/CMHSP Encounter Reporting HCPCS and Revenue Codes Chart at http://www.michigan.gov/mdhhs/0,4612,7-132-2941---,00.html Click on Reporting Requirements, then the codes chart)

14. Diagnosis Code Pointer

Points to the diagnosis code at the claim level that is relevant to the service.

*****15. Date Time Period***

Enter date of service provided (how this is reported depends on whether the Professional, or the Institutional format is used)

*****16. Billing Provider Name***

Enter the name of the Billing Provider for all encounters. (See Instructions for Reporting Financial Fields in Encounter Data at www.michigan.gov/mdhhs/bhdda. Click on Reporting Requirements)

*****17. Rendering Provider Name***

Enter the name of the Rendering Provider when different from the Billing Provider (See Instructions for Reporting Financial Fields in Encounter Data at www.michigan.gov/mdhhs/bhdda. Click on Reporting Requirements)

*****18. Provider National Provider Identifier (NPI), Employer Identification Number (EIN) or Social Security Number (SSN)***

Enter the appropriate identification number for the Billing Provider, and as applicable, the Rendering Provider. (See Instructions for Reporting Financial Fields in Encounter Data at www.michigan.gov/mdhhs/bhdda. Click on Reporting Requirements)

FY'17 SUB-ELEMENT COST REPORT

This report provides the total service data necessary for MDHHS management of CMHSP contracts and reporting to the Legislature. The data set reflects and describes the support activity provided to or on behalf of all consumers receiving services from the CMHSP **regardless of funding stream** (Medicaid, general fund, grant funds, private pay, third party pay, autism, contracts). The format is presented by procedure code, beginning with facility services reported by revenue code. Most of the activity reported here will also have been reported in the encounter data system. Refer to the PIHP/CMHSP Encounter Reporting Costing per Code and Code Chart on the MDHHS web site for a crosswalk between services and the appropriate codes.

Instructions and reporting templates can be found at:

http://www.michigan.gov/MDHHS/0,4612,7-132-2941_38765---,00.html

FY17 CMHSP GENERAL FUND COST REPORT

This report provides the general fund cost and service data necessary for MDHHS management of CMHSP contracts. The data set of cases, units and costs reflects and describes the support activity provided to or on behalf of all uninsured and underinsured consumers receiving services from the CMHSP paid with general funds. This report also includes information on consumers who are enrolled in a benefit plan (i.e., Medicaid, or Children's Waiver) but who are also receiving a general fund-covered service like family friend respite or state inpatient, or are on spend-down and receiving some of their services funded by general fund. The format is presented by procedure code, beginning with facility services reported by revenue code. Most of the activity reported here will also have been reported in the encounter data system. Refer to the PIHP/CMHSP Encounter Reporting Costing per Code and Code Chart on the MDHHS web site for a crosswalk between services and the appropriate codes.

Instructions and reporting templates can be found at:

http://www.michigan.gov/MDHHS/0,4612,7-132-2941_38765---,00.html

MICHIGAN MISSION-BASED PERFORMANCE INDICATOR SYSTEM
VERSION 6.0
FOR CMHSPS

The Michigan Mission Based Performance Indicator System (version 1.0) was first implemented in FY'97. That original set of indicators reflected nine months of work by more than 90 consumers, advocates, CMHSP staff, MDHHS staff and others. The original purposes for the development of the system remain. Those purposes include:

- To clearly delineate the dimensions of quality that must be addressed by the Public Mental Health System as reflected in the Mission statements from Delivering the Promise and the needs and concerns expressed by consumers and the citizens of Michigan. Those domains are: ACCESS, EFFICIENCY, and OUTCOME.
- To develop a state-wide aggregate status report to address issues of public accountability for the public mental health system (including appropriation boilerplate requirements of the legislature, legal commitments under the Michigan Mental Health Code, etc.)
- To provide a data-based mechanism to assist MDHHS in the management of CMHSP contracts that would impact the quality of the service delivery system statewide.
- To the extent possible, facilitate the development and implementation of local quality improvement systems; and
- To link with existing health care planning efforts and to establish a foundation for future quality improvement monitoring within a managed health care system for the consumers of public mental health services in the state of Michigan.

All of the indicators here are measures of CMHSP performance. Therefore, performance indicators should be reported by the CMHSP for all the Medicaid beneficiaries for whom it is responsible. Medicaid beneficiaries who are not receiving specialty services and supports (1915(b)(c) waivers) but are provided outpatient services through contracts with Medicaid Health Plans, or sub-contracts with entities that contract with Medicaid Health Plans are not covered by the performance indicator requirements. Due dates for indicators vary and can be found on the table following the list of indicators. Instructions and reporting tables are located in the "Michigan's Mission-Based Performance Indicator System, Codebook. Electronic templates for reporting will be issued by MDHHS six weeks prior to the due date and also available on the MDHHS website: www.michigan.gov/MDHHS. Click on Mental Health and Substance Abuse, then Reporting Requirements.

CMHSP PERFORMANCE INDICATOR SYSTEM

NOTE: Consumers covered by the Medicaid autism benefits are to be excluded from the calculations.

ACCESS

1. The percent of all adults and children receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours.
    a. Standard = 95% in three hours
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers

2. The percent of new persons receiving a face-to-face meeting with a professional within 14 calendar days of a non-emergency request for service (MI adults, MI children, DD adults, and DD children).
    a. Standard = 95% in 14 days
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers
    e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA

3. The percent of new persons starting any needed on-going service within 14 days of a non-emergent assessment with a professional. (MI adults, MI children, DD adults and DD children)
    a. Standard = 95% in 14 days
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers
    e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA

4. The percent of discharges from a psychiatric inpatient unit who are seen for follow-up care within seven days. (All children and all adults -MI, DD).
    a. Standard = 95%
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers

    Scope: All children and all adults (MI, DD) - Do not include dual eligibles (Medicare/Medicaid) in these counts.

5. The percent of face-to-face assessments with professionals that result in decisions to deny CMHSP services. (MI and DD) (Old Indicator #6)
    a. Quarterly report
    b. CMHSP
    c. Scope: all MI/DD consumers

6. The percent of Section 705 second opinions that result in services. (MI and DD) (Old Indicator #7)

a. Quarterly report
b. CMHSP
c. Scope: all MI/DD consumers

EFFICIENCY

*7. The percent of total expenditures spent on administrative functions for CMHSPs. (Old Indicator #9)

a. Annual report (MDHHS calculates from cost reports)
b. PIHP for Medicaid administrative expenditures
c. CMHSP for all administrative expenditures

OUTCOMES

*8. The percent of adults with mental illness, the percent of adults with developmental disabilities, and the percent of dual MI/DD adults served by CMHSP who are in competitive employment. (Old Indicator #10)

a. Annual report (MDHHS calculates from QI data)
b. PIHP for Medicaid adult beneficiaries
c. CMHSP for all adults
d. Scope: MI only, DD only, dual MI/DD consumers

*9. The percent of adults with mental illness, the percent of adults with developmental disabilities, and the percent of dual MI/DD adults served by the CMHSP who earn minimum wage or more from employment activities (competitive, supported or self-employment, or sheltered workshop). (Old Indicator #11)

a. Annual report (MDHHS calculates from QI data)
b. PIHP for Medicaid adult beneficiaries
c. CMHSP for all adults
d. Scope: MI only, DD only, dual MI/DD consumers

10. The percent of MI and DD children and adults readmitted to an inpatient psychiatric unit within 30 days of discharge**.** (Old Indicator #12)

a. Standard = 15% or less within 30 days
b. Quarterly report
c. PIHP for all Medicaid beneficiaries
c. CMHSP
d. Scope: All MI and DD children and adults - Do not include dual eligibles (Medicare/Medicaid) in these counts.

11. The annual number of substantiated recipient rights complaints per thousand persons served with MI and with DD served, in the categories of Abuse I and II, and Neglect I and II. (Old Indicator #13)

*13. The percent of adults with developmental disabilities served, who live in a private residence alone, with spouse, or non-relative(s).

a. Annual report (MDHHS calculates from QI data)
b. PIHP for Medicaid beneficiaries
c. CMHSP for all adults
d. Scope: DD adults only

*14. The percent of adults with serious mental illness served, who live in a private residence alone, with spouse, or non-relative(s).

a. Annual report (MDHHS calculates from QI data)
b. PIHP for Medicaid beneficiaries
c. CMHSP for all adults
d. Scope: DD adults only

CMHSP PERFORMANCE INDICATOR REPORTING DUE DATES

FY 2018 Due Dates

Indicator Title	Period	Due	Period	Due	Period	Due	Period	Due	From
1. Pre-admission screening	10/01 to 12/31	3/31/18	1/01 to 3/31	6/30/18	4/01 to 6/30	9/30/18	7/01 to 9/30	12/31/18	CMHSPs
2. 1st request	10/01 to 12/31	3/31/18	1/01 to 3/31	6/30/18	4/01 to 6/30	9/30/18	7/01 to 9/30	12/31/18	CMHSPs
3. 1st service	10/01 to 12/31	3/31/18	1/01 to 3/31	6/30/18	4/01 to 6/30	9/30/18	7/01 to 9/30	12/31/18	CMHSPs
4. Follow-up	10/01 to 12/31	3/31/18	1/01 to 3/31	6/30/18	4/01 to 6/30	9/30/18	7/01 to 9/30	12/31/18	CMHSPs
5. Denials	10/01 to 12/31	3/31/18	1/01 to 3/31	6/30/18	4/01 to 6/30	9/30/18	7/01 to 9/30	12/31/18	CMHSPs
6. 2nd Opinions	10/01 to 12/31	3/31/18	1/01to 3/31	6/30/18	4/01 to 6/30	9/30/18	7/01 to 9/30	12/31/18	CMHSPs
7. Admin Costs*	10/01 to 9/30	2/27/19							CMHSPs
8. Competitive employment*	10/01 to 9/30	N/A							MDHHS
9. Minimum wage*	10/01 to 9/30	N/A							MDHHS
10. Readmissions	10/01 to 12/31	3/31/18	1/01 to 3/31	6/30/18	4-01 to 6-30	9/30/18	7/01 to 9/30	12/31/18	CMHSPs
11. RR complaints	10/01 to 9/30	12/31/18							CMHSPs
13. Residence (DD)*	10/01 to 9/30	N/A							MDHHS
14. Residence (MI)*	10/01 to 9/30	N/A							MDHHS

*Indicators with *: MDHHS collects data from encounters, quality improvement or cost reports and calculates performance indicators

STATE LEVEL DATA COLLECTION

CAFAS

Child and Adolescent Functional Assessment Scale (CAFAS) shall be performed for each child with serious emotional disturbance at intake, quarterly thereafter, and at exit. Scale scores shall be exported using the FAS Outcomes application in xml format. In order that the scores along with de-identified data are automatically sent to the Eastern Michigan University Level of Functioning (LOF) Project, the CMHSP must assure the research box remains checked. MDHHS uses aggregate reports from the LOF Project for internal planning and decision-making. In FY'11 MDHHS will cover 50% of the FAS Outcomes annual licensing fee of $400 per CMHSP, and 50% of the per usage fee of $2.95.

Annually each CMHSP shall submit an aggregate CAFAS report to MDHHS. The report is automatically generated by the FAS Outcomes program. **Methodology and instructions for submitting the reports are posted on the MDHHS web site at www.michigan.gov/MDHHS. Click on Mental Health and Substance Abuse, then "Reporting Requirements."**

Preschool and Early Childhood Functional Assessment Scale (PECFAS) shall be performed for each child, four through six year olds, with serious emotional disturbance at intake, quarterly thereafter, and at intake.

DECA

The Devereux Early Childhood Assessment (DECA) for Infants (1 to 18 months), Toddler (18-36 months) or Clinical (24-47 months) shall be completed by a trained rater for each young child with serious emotional disturbance or for each young child served, age 1 to 47 months, when open under the parent with mental illness or intellectual/developmental disability, at intake, quarterly thereafter, and at exit. All DECAs are to be entered into the electronic DECA (eDECA) system**.** DECA (Infant, Toddler and Clinical) raters are to have attended an in-person MDHHS sponsored training, a MDHHS sponsored webinar or have received training by a certified Devereux Early Childhood Trainer.

Annually, MDHHS will aggregate the DECA scores and use this information for internal planning and decision-making.

Consumer Satisfaction Survey: Adults with Serious Mental Illness & Children with Serious Emotional Disturbance

-An annual survey using MHSIP 44 items for adults with MI and substance use disorder, and MHSIP Youth and Family survey for families of children with SED will be conducted. Surveys are available on the MHSIP web site and have been translated into several languages. See www.mhsip.org/surveylink.htm

-The PIHPs will conduct the survey in the month of May for all people (regardless of medical assistance eligibility) currently receiving services in specific programs.

-Programs to be selected annually by QIC based on volume of units, expenditures, complaints and site review information.
-The raw data is due August 31st to MDHHS each year on an Excel template to be provided by MDHHS.

Critical Incident Reporting

PIHPs will report the following events, except Suicide, within 60 days after the end of the month in which the event occurred for individuals actively receiving services, with individual level data on consumer ID, event date, and event type:

- **Suicide** for any individual actively receiving services at the time of death, and any who have received emergency services within 30 days prior to death. Once it has been determined whether or not a death was suicide, the suicide must be reported within 30 days after the end of the month in which the death was determined. If 90 calendar days have elapsed without a determination of cause of death, the PIHP must submit a "best judgment" determination of whether the death was a suicide. In this event the time frame described in "a" above shall be followed, with the submission due within 30 days after the end of the month in which this "best judgment" determination occurred.
- **Non-suicide death** for individuals who were actively receiving services and were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or were receiving community living supports, supports coordination, targeted case management, ACT, Home-based, Wraparound, Habilitation Supports Waiver, SED waiver or Children's Waiver services. If reporting is delayed because the PIHP is determining whether the death was due to suicide, the submission is due within 30 days after the end of the month in which the PIHP determined the death was not due to suicide.
- **Emergency Medical treatment due to Injury or Medication Error** for people who at the time of the event were actively receiving services and were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or were receiving either Habilitation Supports Waiver services, SED Waiver services or Children's Waiver services.
- **Hospitalization due to Injury or Medication Error** for individuals who at the time of the event were actively receiving services and were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or receiving Habilitation Supports Waiver services, SED Waiver services, or Children's Waiver services.
- **Arrest of Consumer** for individuals who at the time of the event were actively receiving services and were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or receiving Habilitation Supports Waiver services, SED Waiver services, or Children's Waiver services.

Methodology and instructions for reporting are posted on the MDHHS web site at www.michigan.gov/MDHHS. Click on Mental Health and Substance Abuse, then "Reporting Requirements"

RECIPIENT RIGHTS DATA REPORT

INSTRUCTIONS FOR COMPLETING THE RECIPIENT RIGHTS DATA REPORT

Use the CURRENT (DCH 0046 REV01/2014) excel form and email the report. The annual report letter can be sent by USPS or a signed PDF copy can be sent via email. The semi-annual report memo can be sent by email

Demographic Data

CMHSPs: Insert the number of consumers served (unduplicated count) in cell E6.
LPH/Us: Insert the number of patient days in cellE11. Insert the population type served (MI, SED, Both)

Annual Demographic Data for:		
CMH INFORMATION		
Number of Consumers Served (unduplicated count):		(CMH)
LPH/U INFORMATION		
Number of Patient Days:		(LPH/U)
Populations Served:		(LPH/U)

Service Site Information

CMHSPs only:

Insert the type and number of sites in your catchment area, and the number of sites out of catchment area. In the third column insert **only** the number of service sites that **must** be visited. In the fourth column, insert the number of site visits conducted. If a site is visited more than once, **only** note the first visit on this report.

If the site requires a visit, please list in column E

Type of Site	In Catchment Area	Out of Catchment Area	Total Sites Requiring Visits	Site Visit Conducted
Out Patient				
Residential MI				
Residential DD				
Residential MI & DD				
Inpatient				
Day Program MI				
Day Program DD				
Workshop (prevocational)				
Supported Employment				
ACT				
Case Management				
Psychosocial Rehab				
Partial Hospitalization				
SIP				
Crisis Center				
Children's Foster Care				
Total Number of Service Sites that Require Site Visits:			0	
Total Number of Site Visits Conducted:			0	

Staffing Information:

CMHSPs: FTE's are defined as hours paid for recipient rights functions. List the full time equivalents for your office.

Explain the breakdown of staff (if there is one); investigators/administrators, clerical/support, trainers. If there is only 1 person for all functions, fill in only cellC38

36	RIGHTS FTE INFORMATION - CMH	
37	Do not fill in row 39-41 if 1 person has all roles	
38	Total Number of Rights FTEs*:	
39	Number of Investigators/administrators (FTE)	
40	Number of Trainers (FTE)	
41	Number of Clerical Support (FTE)	

LPH/Us: List the hours per week paid for recipient rights functions

43	RIGHTS FTE INFORMATION - LPH/U	
44		
45	Number of Rights Hours (*total per week*):	
46		

Appeal Information

CMHSPs and LPH/Us **without** an agreement with MDHHS:

Insert the number of appeals submitted (to the committee), the number accepted and the disposition of the appeals heard.

49	APPEALS INFORMATION (if agency has local appeals committee)	
50		
51	Number of Appeals Submitted	
52	Number of Appeals Accepted	
53	Number Number of Appeals Upheld	
54	Number of Appeals Sent Back for Reinvestigation	
55	Number of Appeals Requesting External Investigation by DHC	
56	Number of Appeals Sent Back for Further Action	
57	Total Number of Appeals Received by Appeals Committee	0

Complaint Data:

Section 1: Complaint Data Summary

⇒ *THIS SECTION IS REQUIRED TO BE COMPLETED) FOR THE ANNUAL REPORT AND SEMI-ANNUAL REPORT*

Part A: Totals

Insert the name of the Rights Office Director in cell C2
The number of **Allegations** will populate from the Aggregate Summary.
Complaint Source: Enter the category of the complainant: Recipient; Staff; ORR; Guardian/ Family; Anonymous; Community/General Public; Total. The total of "Complaint Sources" must be the same as the "Complaints Received".

20	COMPLAINT SOURCE	
21		
22	Recipient	
23	Staff	
24	ORR	
25	Guardian/Family	
26	Anonymous	
27	Community/General Public	
28	*Total Complaints Received*	0
29		

Timeframes of Completed Investigations: The total in this section will auto-fill the number of abuse and neglect I & II investigations as well as the number of all other investigations (NOT interventions). Fill in the number of cases under each timeframe manually (not including any time following submission to the director).

Category	Total	≤30	≤60	≤90	>90
Abuse/Neglect I & II	0				
All others	0				

Part B: Aggregate Summary of Allegations by Category
For each sub-category, insert the following:

-
- Number of allegations involved
- Number of these in which some **intervention **** was conducted
- Number of allegations substantiated by investigation.
- Number of these **investigated ***
- Number of allegations substantiated by intervention.

In each subcategory: If "0", enter 0 in ALL appropriate boxes of the row where an allegation is received

- The recipient population for targeted allegations; adult MI (MI), Developmental Disability (DD), Seriously Emotionally Disturbed (SED), (number of persons involved)

* Investigation: A detailed inquiry into, and systematic examination of, an allegation raised in a rights complaint and reported in accordance with Chapter 7A, Report of Investigative Findings.

**Intervention: To act on behalf of a recipient to resolve a complaint alleging a violation of a code protected right when the facts are clear and the remedy, if applicable, is clear, easily obtainable and does not involve statutorily required disciplinary action.

**Interventions are not allowed in allegations of abuse, neglect, serious injury, or death of a recipient involving an apparent or suspected rights violation or retaliation/harassment.*

Part C: Remediation of Substantiated Rights Violations:

For each allegation, which, through investigation **or intervention,** it was established that a recipient's right was violated indicate (from the drop down):

- The category name
- The Specific Provider type (see table)
- The Specific remedial action taken (be sure to list 1 action per column)
- The number of the type of population

Provider	**Remedial Action**	**Population**
Outpatient	Verbal Counseling	MI
Residential Ml	Written Counseling	DD
Residential DD	Written Reprimand	SED
Mixed Residential (MI/DD)	Suspension	SEDW
Inpatient	Demotion	DD-CWP
Day Program MI	Staff Transfer	HSW
Day Program DD	Training	HMIABW
Workshop (Prevocational)	Employment Termination	
Supported Employment	Employee left the agency, but substantiated	
ACT	Contract Action	
Case Management	Policy Revision/Development	
Psychosocial Rehabilitation	Environmental Repair/Enhancement	
Partial Hospitalization	Plan of Service Revision	
SIP	Recipient Transfer to Another Provider/Site	
Other	Other	

**Employee left the agency, but substantiated; a letter was placed in the employee's personnel file indicating that the allegation of a rights violation requiring disciplinary action was substantiated.

SEDW

This is a 1915(c) waiver (Home and Community-Based Services Waiver) for children with serious emotional disturbance. This waiver is administered through Community Mental Health Services Programs (CMHSPs) in partnership with other community agencies and is available in a limited number of counties. Eligible consumers must meet current MDHHS contract criteria for the state psychiatric hospital for children and demonstrate serious functional limitations that impair the child's ability to function in the community.

DD- CWP

This is a 1915(c) waiver (Home and Community-Based Services Waiver) for children with developmental disabilities who have challenging behaviors and/or complex medical needs. This waiver is administered through Community Mental Health Services Programs (CMHSPs) and is available statewide. Eligible consumers must be eligible for, and at risk of, placement in an Intermediate Care Facility for the Mentally Retarded (ICF/MR).

HSW

The Habilitation Supports Waiver is a 1915(c) waiver (Home and Community-Based Services Waiver) for people who have developmental disabilities and who meet the eligibility requirements: have active Medicaid, live in the community, and otherwise need the level of services provided by an intermediate care facility for mental retardation (ICF/MR) if not for the HSW. There are no age limitations for enrollment in the HSW. This waiver is administered through Prepaid Inpatient Health Plans (PIHPs) and affiliate Community Mental Health Services Programs (CMHSPs). The HSW is available statewide. **RECIPIENT RIGHTS DATA REPORT**

THE FOLLOWING SECTION IS REQUIRED FOR THE ANNUAL REPORT ONLY

Section II: Training Activity

Part A: Training Received by Rights Office Staff

First, enter the name of each staff who receive training in column A. Fill in each staff in column C using the drop-down box. Indicate, for each rights staff, name of the rights related training received during the period, the CEU Category and the number of hours for each (Operations, Legal/Foundations, Leadership, Augmented)

8	**STAFF NAMES** *(List Names)*		Staff Name	Topic of Training Received	CEU Type	# Hours
9						
10						
11						
12						
13						
14						

Part B: Training Provided by Rights Office

Indicate if update training is required. If it is required, indicate how often.

Indicate the name of the training provided during the period, the length of the session, the number of

CMH or Hospital Staff involved, the number of contractual staff involved, the number of other staff involved, type of "others" and the number of consumers trained.

Method of Training
Face-to-Face
Video
Computer
Paper
Video & Face-to-Face
Computer & Face-to-Face Paper & Face-to-Face Other (please describe)

	Topic of Training Provided	How long is the training? # Hours	# Agency Staff	# Contractual Staff	# of Consumers	# Other	Type of Other Staff	Method of Training Provided	Description (If Needed)
10									
11									
12									

If the training is conducted by someone else, indicate, in the description column, who conducted the training and the date the training was reviewed by the rights office.

Section III: Desired Outcomes for the Office

List the outcomes establish for the office from the last fiscal year (from last year's report). From the drop-down box, select whether the goal is "ongoing" or "accomplished". Ongoing goals will automatically populate into the current year. List any new outcomes for the office during the next fiscal year.

Section IV: Recommendations to the CMHSP Board or LPH Governing Board

List any recommendations made to the governing Board regarding the rights office or recipient rights activity as part of the annual report. Be sure to include issues identified by the Advisory Committee throughout the year or discussed as part of the annual and semi-annual report review. Do not leave this blank.

General Information:

LPH/Us are to include ALL data regarding complaints on the Annual & Semi-Annual Reports.
LPH/Us must fill out one Annual report for each facility.
CMHSPs are NOT to include LPH/U data on the Annual & Semi-Annual Reports

REPORT DATES:

Semi-Annual
October 1 through March 31
Section I

Cover letter from Rights Office
Hospital

Annual
October 1 through September 30
Section, I, II, III, IV

Cover Letter from Executive Director or Director

To “the department” & Advisory Committee	To “the department” & Board of CMHSP or governing board of licensed hospital
Due at MDHHS: June 30	Due at MDHHS: December 30