

Report on Substance Use Disorder Prevention, Education and Treatment Programs

(FY2016 Appropriation Act - Public Act 84 of 2015)

April 1, 2016

Sec. 908. (1) By April 1 of the current fiscal year, the department shall report the following data from the prior fiscal year on substance use disorder prevention, education, and treatment programs to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office:

(a) Expenditures stratified by department-designated community mental health entity, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by department-designated community mental health entity shall be reported.

(b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.

(c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.

(d) Collections from other first- or third-party payers, private donations, or other state or local programs, by department-designated community mental health entity, by subcontractor, by population served, and by service type.

(2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all department-designated community mental health entities.



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Statewide Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Child	MI Health Link	SDA	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$1,860,430	\$976,149	\$1,153,708	\$661	\$85,299	\$119,903	\$65,995	\$141,952	\$187,825	\$0	\$4,591,922
Northern Michigan Regional Entity	\$3,292,326	\$1,957,106	\$3,232,564	\$3,749	\$0	\$95,215	\$0	\$2,156,214	\$186,933	\$0	\$10,924,106
Lakeshore Regional Entity	\$6,740,522	\$4,373,484	\$6,214,638	\$7,669	\$0	\$197,222	\$73,312	\$2,828,237	\$638,158	\$0	\$21,073,242
Southwest Michigan Behavioral Health	\$3,953,231	\$2,852,567	\$4,084,683	\$306	\$16,513	\$116,856	\$451,968	\$2,578,416	\$87,182	\$811,137	\$14,952,859
Mid-State Health Network	\$9,380,074	\$7,753,635	\$9,274,383	\$12,860	\$0	\$218,717	\$669,548	\$3,455,775	\$235,474	\$572,282	\$31,572,747
Community Mental Health Partnership of Southeast MI	\$2,466,396	\$1,357,593	\$2,305,516	\$2,838	\$0	\$38,907	\$0	\$1,643,317	\$0	\$0	\$7,814,567
Detroit Wayne Mental Health Authority	\$15,775,713	\$12,686,421	\$12,933,575	\$6,286	\$90,365	\$838,598	\$16,506	\$1,872,863	\$224,946	\$0	\$44,445,272
Oakland County Community Mental Health Authority	\$4,151,662	\$2,570,614	\$3,640,072	\$668	\$0	\$147,102	\$111,640	\$458,139	\$0	\$70,356	\$11,150,253
Macomb County Community Mental Health	\$3,945,633	\$2,699,555	\$4,648,503	\$3,871	\$0	\$15,360	\$122,877	\$1,054,388	\$0	\$66	\$12,490,253
Region 10	\$4,491,085	\$4,673,622	\$6,241,033	\$2,617	\$0	\$122,484	\$46,399	\$780,616	\$112,473	\$0	\$16,470,330
The Salvation Army Harbor Light	\$3,594,107	\$0	\$0	\$0	\$0	\$0	\$1,085,517	\$186	\$0	\$0	\$4,679,810
Grand Total	\$59,651,179	\$41,900,746	\$53,728,675	\$41,525	\$192,177	\$1,910,365	\$2,643,761	\$16,970,103	\$1,672,991	\$1,453,840	\$180,165,361

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Statewide Expenditures by Service Category and Fund Source

Service Categories	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Child	MI Health Link	SDA	Fees	Local	Federal	Other	Total Revenues / Expenditures
AMS	\$2,400,451	\$2,225,684	\$2,546,949	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$7,173,460
Case Management	\$1,517,256	\$817,880	\$577,176	\$0	\$0	\$0	\$413	\$1,420,295	\$8,939	\$22,167	\$4,364,126
Detox	\$4,022,179	\$3,124,413	\$5,251,233	\$0	\$896	\$2	\$187,416	\$326,164	\$0	\$0	\$12,912,304
Early Intervention	\$180,634	\$86,516	\$46,467	\$1,440	\$0	\$0	\$1,143	\$282,568	\$0	\$0	\$598,768
General Administration	\$5,902,435	\$3,094,860	\$3,421,693	\$1,266	\$0	\$0	\$68	\$151,471	\$32,918	\$55,108	\$12,659,820
IOP	\$1,725,711	\$1,249,514	\$1,835,047	\$3,129	\$474	\$2,241	\$82,312	\$106,336	\$0	\$0	\$5,004,764
Methadone₁	\$2,456,271	\$8,147,281	\$6,262,851	\$0	\$34,955	\$0	\$117,675	\$882,477	\$0	\$22,150	\$17,923,661
OP	\$9,687,023	\$10,056,191	\$12,974,228	\$17,413	\$55,919	\$4,896	\$739,653	\$4,302,428	\$10,639	\$113,365	\$37,961,757
Other Services	\$1,451,650	\$165,855	\$203,848	\$80	\$0	\$100,021	\$426,370	\$3,238,553	\$919,980	\$866,395	\$7,372,751
Prevention	\$13,378,607	\$0	\$0	\$0	\$0	\$0	\$180,968	\$4,017,079	\$613,332	\$36,618	\$18,226,604
Recovery Support	\$4,124,538	\$955,667	\$2,108,656	\$1,740	\$0	\$2,727	\$7,772	\$1,760,462	\$0	\$0	\$8,961,563
Residential	\$12,804,423	\$11,976,883	\$18,500,527	\$16,080	\$99,933	\$1,800,478	\$899,971	\$482,270	\$87,182	\$338,037	\$47,005,783
Grand Total	\$59,651,179	\$41,900,746	\$53,728,675	\$41,525	\$192,177	\$1,910,365	\$2,643,761	\$16,970,103	\$1,672,991	\$1,453,840	\$180,165,361

₁Data on this page reflect dosing, laboratory work and physician services. Outpatient counseling for Methadone clients is reflected on Outpatient tables, though not separately.

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Administrative Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Child	MI Health Link	SDA	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$38,524	\$46,627	\$52,770	\$0	\$0	\$0	\$0	\$0	\$16,094	\$0	\$154,015
Northern Michigan Regional Entity	\$100,847	\$129,139	\$275,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505,736
Lakeshore Regional Entity	\$904,090	\$555,264	\$624,757	\$40	\$0	\$0	\$0	\$0	\$11,247	\$0	\$2,095,398
Southwest Michigan Behavioral Health	\$146,069	\$52,815	\$76,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,027
Mid-State Health Network	\$1,338,245	\$927,183	\$879,674	\$909	\$0	\$0	\$0	\$0	\$3,421	\$55,108	\$3,204,541
Community Mental Health Partnership of Southeast MI	\$232,988	\$84,817	\$144,061	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$462,073
Detroit Wayne Mental Health Authority	\$1,289,287	\$799,252	\$743,636	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$2,832,229
Oakland County Community Mental Health Authority	\$383,606	\$178,392	\$94,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$656,769
Macomb County Community Mental Health	\$647,215	\$121,501	\$246,003	\$0	\$0	\$0	\$68	\$151,471	\$0	\$0	\$1,166,258
Region 10	\$660,345	\$199,870	\$284,128	\$56	\$0	\$0	\$0	\$0	\$2,156	\$0	\$1,146,555
The Salvation Army Harbor Light	\$161,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,219
Grand Total	\$5,902,435	\$3,094,860	\$3,421,693	\$1,266	\$0	\$0	\$68	\$151,471	\$32,918	\$55,108	\$12,659,820

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
AMS₁ Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Child	MI Health Link	SDA	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$101,308	\$140,517	\$159,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,852
Northern Michigan Regional Entity	\$11,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,166
Lakeshore Regional Entity	\$431,251	\$472,199	\$551,386	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454,874
Southwest Michigan Behavioral Health	\$76,162	\$50,743	\$73,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,062
Mid-State Health Network	\$358,460	\$190,229	\$174,534	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$723,562
Community Mental Health Partnership of Southeast MI	\$61,747	\$67,242	\$115,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,490
Detroit Wayne Mental Health Authority	\$621,754	\$589,676	\$628,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,840,115
Oakland County Community Mental Health Authority	\$420,289	\$263,711	\$140,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$824,096
Macomb County Community Mental Health	\$128,601	\$29,801	\$63,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,165
Region 10	\$189,713	\$421,566	\$640,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252,078
The Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$2,400,451	\$2,225,684	\$2,546,949	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$7,173,460

¹AMS: Access Management System. AMS functions include financial and clinical eligibility determination, referral, utilization management, and other functions.

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Intensive Outpatient Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Child	MI Health Link	SDA	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northern Michigan Regional Entity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeshore Regional Entity	\$82,698	\$217,471	\$211,057	\$3,129	\$0	\$0	\$2,969	\$4,845	\$0	\$0	\$522,170
Southwest Michigan Behavioral Health	\$131,666	\$160,925	\$283,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576,013
Mid-State Health Network	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Mental Health Partnership of Southeast MI	\$4,080	\$16,475	\$47,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,460
Detroit Wayne Mental Health Authority	\$395,850	\$572,607	\$965,954	\$0	\$474	\$2,241	\$825	\$0	\$0	\$0	\$1,937,952
Oakland County Community Mental Health Authority	\$55,611	\$88,277	\$105,410	\$0	\$0	\$0	\$233	\$0	\$0	\$0	\$249,531
Macomb County Community Mental Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Region 10	\$56,702	\$193,759	\$221,298	\$0	\$0	\$0	\$0	\$101,352	\$0	\$0	\$573,111
The Salvation Army Harbor Light	\$999,104	\$0	\$0	\$0	\$0	\$0	\$78,285	\$139	\$0	\$0	\$1,077,528
Grand Total	\$1,725,711	\$1,249,514	\$1,835,047	\$3,129	\$474	\$2,241	\$82,312	\$106,336	\$0	\$0	\$5,004,764

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Outpatient Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Child	MI Health Link	SDA	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$174,800	\$239,084	\$314,592	\$87	\$1,599	\$0	\$26,118	\$0	\$0	\$0	\$756,280
Northern Michigan Regional Entity	\$659,777	\$889,493	\$1,528,710	\$3,749	\$0	\$0	\$0	\$1,310,179	\$0	\$0	\$4,391,908
Lakeshore Regional Entity	\$1,375,095	\$706,716	\$1,814,993	\$4,461	\$0	\$0	\$32,173	\$804,863	\$0	\$0	\$4,738,301
Southwest Michigan Behavioral Health	\$937,864	\$1,235,728	\$1,632,532	\$306	\$16,513	\$0	\$0	\$817,913	\$0	\$0	\$4,640,857
Mid-State Health Network	\$2,504,666	\$2,267,122	\$2,304,777	\$3,728	\$0	\$0	\$465,050	\$922,805	\$10,639	\$113,299	\$8,592,087
Community Mental Health Partnership of Southeast MI	\$243,156	\$367,140	\$592,582	\$1,091	\$0	\$0	\$0	\$100,000	\$0	\$0	\$1,303,969
Detroit Wayne Mental Health Authority	\$1,745,382	\$2,215,542	\$1,395,632	\$120	\$37,807	\$4,896	\$10,024	\$0	\$0	\$0	\$5,409,403
Oakland County Community Mental Health Authority	\$840,792	\$677,412	\$1,074,318	\$668	\$0	\$0	\$78,650	\$0	\$0	\$0	\$2,671,839
Macomb County Community Mental Health	\$327,512	\$704,475	\$1,060,009	\$2,431	\$0	\$0	\$19,477	\$184,790	\$0	\$66	\$2,298,760
Region 10	\$702,915	\$753,478	\$1,256,083	\$772	\$0	\$0	\$42,836	\$161,831	\$0	\$0	\$2,917,915
The Salvation Army Harbor Light	\$175,064	\$0	\$0	\$0	\$0	\$0	\$65,326	\$47	\$0	\$0	\$240,437
Grand Total	\$9,687,023	\$10,056,191	\$12,974,228	\$17,413	\$55,919	\$4,896	\$739,653	\$4,302,428	\$10,639	\$113,365	\$37,961,757

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Case Management Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Child	MI Health Link	SDA	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northern Michigan Regional Entity	\$19,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,152
Lakeshore Regional Entity	\$399,179	\$703,851	\$259,795	\$0	\$0	\$0	\$0	\$285,505	\$0	\$0	\$1,648,330
Southwest Michigan Behavioral Health	\$39,659	\$64,462	\$114,870	\$0	\$0	\$0	\$0	\$14,572	\$0	\$0	\$233,562
Mid-State Health Network	\$349,751	\$9,060	\$164,484	\$0	\$0	\$0	\$0	\$688,032	\$8,939	\$22,167	\$1,242,433
Community Mental Health Partnership of Southeast MI	\$149,914	\$37,723	\$10,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,744
Detroit Wayne Mental Health Authority	\$358,389	\$0	\$0	\$0	\$0	\$0	\$93	\$212,004	\$0	\$0	\$570,486
Oakland County Community Mental Health Authority	\$78,034	\$548	\$25,690	\$0	\$0	\$0	\$320	\$0	\$0	\$0	\$104,592
Macomb County Community Mental Health	\$117,780	\$0	\$0	\$0	\$0	\$0	\$0	\$219,662	\$0	\$0	\$337,442
Region 10	\$5,399	\$2,237	\$2,230	\$0	\$0	\$0	\$0	\$521	\$0	\$0	\$10,386
The Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$1,517,256	\$817,880	\$577,176	\$0	\$0	\$0	\$413	\$1,420,295	\$8,939	\$22,167	\$4,364,126

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Early Intervention Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Child	MI Health Link	SDA	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$55,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,059
Northern Michigan Regional Entity	\$4,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,259
Lakeshore Regional Entity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest Michigan Behavioral Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mid-State Health Network	\$2,600	\$7,909	\$4,605	\$0	\$0	\$0	\$0	\$7,342	\$0	\$0	\$22,456
Community Mental Health Partnership of Southeast MI	\$68,873	\$29,008	\$34,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,496
Detroit Wayne Mental Health Authority	\$6,946	\$12,661	\$0	\$0	\$0	\$0	\$0	\$275,226	\$0	\$0	\$294,833
Oakland County Community Mental Health Authority	\$3,815	\$567	\$2,600	\$0	\$0	\$0	\$436	\$0	\$0	\$0	\$7,418
Macomb County Community Mental Health	\$37,760	\$33,440	\$0	\$1,440	\$0	\$0	\$707	\$0	\$0	\$0	\$73,347
Region 10	\$1,322	\$2,932	\$4,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,901
The Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$180,634	\$86,516	\$46,467	\$1,440	\$0	\$0	\$1,143	\$282,568	\$0	\$0	\$598,768

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Recovery Support Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Child	MI Health Link	SDA	Fees	Local	Federal	Other	Sum of Total Revenues/ Expenditures
NorthCare Network	\$135,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,662
Northern Michigan Regional Entity	\$298,614	\$0	\$0	\$0	\$0	\$0	\$0	\$330,765	\$0	\$0	\$629,379
Lakeshore Regional Entity	\$158,905	\$287,444	\$344,344	\$0	\$0	\$0	\$0	\$241,979	\$0	\$0	\$1,032,671
Southwest Michigan Behavioral Health	\$10,129	\$40,758	\$21,502	\$0	\$0	\$0	\$0	\$33,472	\$0	\$0	\$105,861
Mid-State Health Network	\$313,784	\$37,082	\$198,691	\$200	\$0	\$0	\$0	\$248,802	\$0	\$0	\$798,559
Community Mental Health Partnership of Southeast MI	\$134,408	\$110,187	\$187,406	\$1,540	\$0	\$0	\$0	\$25,000	\$0	\$0	\$458,542
Detroit Wayne Mental Health Authority	\$2,625,493	\$284,370	\$927,695	\$0	\$0	\$2,727	\$4,951	\$356,793	\$0	\$0	\$4,202,029
Oakland County Community Mental Health Authority	\$83,464	\$0	\$0	\$0	\$0	\$0	\$0	\$21,954	\$0	\$0	\$105,418
Macomb County Community Mental Health	\$151,745	\$73,988	\$152,429	\$0	\$0	\$0	\$2,805	\$329,856	\$0	\$0	\$710,823
Region 10	\$212,334	\$121,839	\$276,588	\$0	\$0	\$0	\$16	\$171,842	\$0	\$0	\$782,619
The Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$4,124,538	\$955,667	\$2,108,656	\$1,740	\$0	\$2,727	\$7,772	\$1,760,462	\$0	\$0	\$8,961,563

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Methodone Expenditures by Agency and Fund Source¹

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Child	MI Health Link	SDA	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$0	\$1,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080
Northern Michigan Regional Entity	\$114,484	\$0	\$0	\$0	\$0	\$0	\$0	\$380,850	\$0	\$0	\$495,334
Lakeshore Regional Entity	\$147,766	\$874,533	\$1,052,740	\$0	\$0	\$0	\$0	\$280,300	\$0	\$0	\$2,355,339
Southwest Michigan Behavioral Health	\$333,551	\$628,063	\$761,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,722,690
Mid-State Health Network	\$289,484	\$1,971,086	\$1,518,131	\$0	\$0	\$0	\$81,717	\$47,363	\$0	\$22,150	\$3,929,931
Community Mental Health Partnership of Southeast MI	\$28,275	\$120,216	\$93,473	\$0	\$0	\$0	\$0	\$1,760	\$0	\$0	\$243,723
Detroit Wayne Mental Health Authority	\$414,828	\$1,953,795	\$760,464	\$0	\$34,955	\$0	\$0	\$0	\$0	\$0	\$3,164,042
Oakland County Community Mental Health Authority	\$312,921	\$571,249	\$557,572	\$0	\$0	\$0	\$30,868	\$0	\$0	\$0	\$1,472,610
Macomb County Community Mental Health	\$407,186	\$696,442	\$649,587	\$0	\$0	\$0	\$3,666	\$0	\$0	\$0	\$1,756,881
Region 10	\$407,776	\$1,330,818	\$866,906	\$0	\$0	\$0	\$1,424	\$172,204	\$0	\$0	\$2,779,129
The Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$2,456,271	\$8,147,281	\$6,259,949	\$0	\$34,955	\$0	\$117,675	\$882,477	\$0	\$22,150	\$17,920,759

¹Data on this page reflect dosing, laboratory work, and physician services. Outpatient counseling for Methadone clients is reflected on Outpatient tables, thou not separately.

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Detox Expenditures by Agency and Fund Source¹

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Child	MI Health Link	SDA	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$16,775	\$55,900	\$58,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,650
Northern Michigan Regional Entity	\$519,791	\$379,868	\$454,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353,916
Lakeshore Regional Entity	\$105,670	\$150,573	\$493,844	\$0	\$0	\$0	\$1,115	\$76,615	\$0	\$0	\$827,816
Southwest Michigan Behavioral Health	\$146,049	\$254,647	\$531,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$932,361
Mid-State Health Network	\$440,167	\$544,241	\$942,901	\$0	\$0	\$0	\$38,379	\$248,793	\$0	\$0	\$2,214,482
Community Mental Health Partnership of Southeast MI	\$85,992	\$136,046	\$331,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$553,065
Detroit Wayne Mental Health Authority	\$1,507,938	\$907,631	\$954,528	\$0	\$896	\$0	\$355	\$756	\$0	\$0	\$3,372,104
Oakland County Community Mental Health Authority	\$171,277	\$131,547	\$348,718	\$0	\$0	\$0	\$382	\$0	\$0	\$0	\$651,924
Macomb County Community Mental Health	\$280,294	\$276,450	\$577,470	\$0	\$891	\$0	\$0	\$0	\$1,135,105	\$4,647	\$2,274,857
Region 10	\$156,708	\$257,091	\$533,157	\$0	\$1,735	\$0	\$0	\$0	\$948,691	\$3,728	\$1,901,110
The Salvation Army Harbor Light	\$644,005	\$0	\$0	\$0	\$147,185	\$0	\$0	\$0	\$791,190	\$4,341	\$1,586,721
Grand Total	\$4,074,665	\$3,093,995	\$5,226,541	\$0	\$150,707	\$0	\$40,231	\$326,164	\$2,874,986	\$12,716	\$15,800,006

¹Sub-acute, non-hospital services

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Residential Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Child	MI Health Link	SDA	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$400,791	\$492,941	\$568,344	\$574	\$83,700	\$119,903	\$13,253	\$10,320	\$0	\$0	\$1,689,826
Northern Michigan Regional Entity	\$982,154	\$558,605	\$973,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,514,607
Lakeshore Regional Entity	\$1,431,013	\$405,434	\$861,720	\$0	\$0	\$197,222	\$531	\$225,832	\$0	\$0	\$3,121,753
Southwest Michigan Behavioral Health	\$303,677	\$364,426	\$590,317	\$0	\$0	\$116,856	\$21,925	\$48,392	\$87,182	\$0	\$1,532,775
Mid-State Health Network	\$1,531,210	\$1,799,723	\$3,086,585	\$7,685	\$0	\$218,717	\$66,411	\$181,349	\$0	\$338,037	\$7,229,717
Community Mental Health Partnership of Southeast MI	\$368,419	\$381,980	\$748,839	\$0	\$0	\$38,907	\$0	\$0	\$0	\$0	\$1,538,145
Detroit Wayne Mental Health Authority	\$3,135,160	\$5,195,988	\$6,364,599	\$6,032	\$16,233	\$823,928	\$256	\$6,264	\$0	\$0	\$15,548,460
Oakland County Community Mental Health Authority	\$907,928	\$654,714	\$1,279,431	\$0	\$0	\$147,102	\$751	\$198	\$0	\$0	\$2,990,123
Macomb County Community Mental Health	\$901,346	\$755,974	\$1,895,370	\$0	\$0	\$15,360	\$0	\$0	\$0	\$0	\$3,568,050
Region 10	\$1,228,010	\$1,367,098	\$2,131,475	\$1,789	\$0	\$122,482	\$2,123	\$9,915	\$0	\$0	\$4,862,893
The Salvation Army Harbor Light	\$1,614,715	\$0	\$0	\$0	\$0	\$0	\$794,721	\$0	\$0	\$0	\$2,409,436
Grand Total	\$12,804,423	\$11,976,883	\$18,500,527	\$16,080	\$99,933	\$1,800,478	\$899,971	\$482,270	\$87,182	\$338,037	\$47,005,783

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Prevention Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Child	MI Health Link	SDA	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$903,503	\$0	\$0	\$0	\$0	\$0	\$26,624	\$0	\$0	\$0	\$930,127
Northern Michigan Regional Entity	\$582,081	\$0	\$0	\$0	\$0	\$0	\$0	\$112,509	\$0	\$0	\$694,590
Lakeshore Regional Entity	\$1,517,328	\$0	\$0	\$0	\$0	\$0	\$36,524	\$598,096	\$288,385	\$0	\$2,440,332
Southwest Michigan Behavioral Health	\$1,576,970	\$0	\$0	\$0	\$0	\$0	\$3,675	\$505,841	\$0	\$15,098	\$2,101,583
Mid-State Health Network	\$2,211,706	\$0	\$0	\$0	\$0	\$0	\$17,991	\$1,018,799	\$100,002	\$21,520	\$3,370,017
Community Mental Health Partnership of Southeast MI	\$957,403	\$0	\$0	\$0	\$0	\$0	\$0	\$214,665	\$0	\$0	\$1,172,068
Detroit Wayne Mental Health Authority	\$2,961,661	\$0	\$0	\$0	\$0	\$0	\$0	\$804,534	\$224,946	\$0	\$3,991,141
Oakland County Community Mental Health Authority	\$877,725	\$0	\$0	\$0	\$0	\$0	\$0	\$435,576	\$0	\$0	\$1,313,301
Macomb County Community Mental Health	\$956,659	\$0	\$0	\$0	\$0	\$0	\$96,154	\$168,609	\$0	\$0	\$1,221,422
Region 10	\$833,571	\$0	\$0	\$0	\$0	\$0	\$0	\$158,451	\$0	\$0	\$992,022
The Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$13,378,607	\$0	\$0	\$0	\$0	\$0	\$180,968	\$4,017,079	\$613,332	\$36,618	\$18,226,604

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Other Services Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Child	MI Health Link	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
NorthCare Network	\$34,008	\$0	\$0	\$0	\$0	\$0	\$0	\$131,632	\$171,731	\$0	\$337,371
Northern Michigan Regional Entity	\$0	\$0	\$0	\$0	\$0	\$234,252	\$0	\$0	\$374,096	\$0	\$608,348
Lakeshore Regional Entity	\$187,529	\$0	\$0	\$0	\$0	\$0	\$0	\$310,203	\$338,526	\$0	\$836,258
Southwest Michigan Behavioral Health	\$251,434	\$0	\$0	\$0	\$0	\$0	\$426,368	\$1,158,227	\$0	\$796,039	\$2,632,068
Mid-State Health Network	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$92,490	\$112,473	\$0	\$244,963
Community Mental Health Partnership of Southeast MI	\$131,141	\$6,760	\$0	\$0	\$0	\$0	\$0	\$1,301,892	\$0	\$0	\$1,439,793
Detroit Wayne Mental Health Authority	\$713,025	\$154,899	\$192,381	\$80	\$0	\$4,806	\$2	\$217,286	\$0	\$0	\$1,282,479
Oakland County Community Mental Health Authority	\$16,202	\$4,196	\$11,467	\$0	\$0	\$0	\$0	\$411	\$0	\$70,356	\$102,632
Macomb County Community Mental Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Region 10	\$76,953	\$0	\$0	\$0	\$1,358	\$4,500	\$110,317	\$0	\$193,127	\$3,624	\$389,879
The Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total	\$1,450,292	\$165,855	\$203,848	\$80	\$1,358	\$243,558	\$536,687	\$3,212,142	\$1,189,953	\$870,019	\$7,873,791

Michigan Department of Health and Human Services
 Behavioral Health & Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2015
Integrated Treatment, Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Child	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures
NorthCare Network	\$5,280	\$16,724	\$61,390	\$0	\$0	\$2,140	\$0	\$0	\$0	\$85,534
Northern Michigan Regional Entity	\$379,932	\$365,361	\$380,875	\$1,125	\$0	\$0	\$0	\$0	\$0	\$1,127,292
Lakeshore Regional Entity	\$1,374,177	\$1,068,445	\$1,625,184	\$1,650	\$24,988	\$5,670	\$806,308	\$0	\$0	\$4,906,423
Southwest Michigan Behavioral Health	\$0	\$0	\$0	\$0	\$0	\$0	\$15,497	\$0	\$0	\$15,497
Mid-State Health Network	\$659,330	\$1,189,071	\$1,014,618	\$0	\$0	\$0	\$0	\$0	\$0	\$2,863,018
Community Mental Health Partnership of Southeast MI	\$346,132	\$601,562	\$1,239,344	\$0	\$0	\$0	\$0	\$0	\$0	\$2,187,038
Detroit Wayne Mental Health Authority	\$2,487,988	\$3,645,333	\$4,197,965	\$6,152	\$240,716	\$2,553	\$646,109	\$5,656	\$756	\$11,233,227
Oakland County Community Mental Health Authority	\$1,284,800	\$1,536,740	\$2,748,296	\$680	\$77,638	\$0	\$3,784	\$35,829	\$0	\$5,687,767
Macomb County Community Mental Health	\$587,278	\$1,379,772	\$2,666,752	\$1,560	\$0	\$12,862	\$0	\$0	\$132	\$4,648,356
Region 10	\$107,157	\$218,799	\$585,686	\$126	\$670	\$21,520	\$6,066	\$0	\$991	\$941,015
Grand Total	\$7,232,073	\$10,021,807	\$14,520,110	\$11,293	\$344,011	\$44,745	\$1,477,764	\$41,485	\$1,879	\$33,695,167

¹Integrated treatment occurs within all treatment categories; integrated and regular treatment expenditures are combined in expenditures by service category figures.

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Expenditures and Clients Served in Intensive Outpatient (IOP) Service Category

Agencies	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
NorthCare Network	\$0	0	0	0	\$0	\$0	\$0
Northern Michigan Regional Entity	\$0	0	0	0	\$0	\$0	\$0
Lakeshore Regional Entity	\$522,170	699	499	4,583	\$747	\$1,046	\$114
Southwest Michigan Behavioral Health	\$576,013	384	384	4,522	\$1,500	\$1,500	\$127
Mid-State Health Network	\$0	0	0	0	\$0	\$0	\$0
Community Mental Health Partnership of Southeast MI	\$68,460	53	45	660	\$1,292	\$1,521	\$104
Detroit Wayne Mental Health Authority	\$1,937,952	1,405	1,236	26,307	\$1,379	\$1,568	\$74
Oakland County Community Mental Health Authority	\$249,531	135	132	2,441	\$1,848	\$1,890	\$102
Macomb County Community Mental Health	\$0	0	0	0	\$0	\$0	\$0
Region 10	\$412	255	26	435	\$2	\$16	\$1
The Salvation Army Harbor Light	\$91	961	71	156	\$0	\$1	\$1
Grand Total	\$3,354,628	3,892	2,393	39,104	\$6,768	\$7,543	\$152

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Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Expenditures and Clients Served in Outpatient (OP) Service Category

Agencies	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
NorthCare Network	\$756,280	1,277	1,147	13,373	\$592	\$659	\$57
Northern Michigan Regional Entity	\$4,391,908	2,784	3,222	60,062	\$1,578	\$1,363	\$73
Lakeshore Regional Entity	\$4,738,301	6,397	5,876	85,877	\$741	\$806	\$55
Southwest Michigan Behavioral Health	\$4,640,857	5,840	5,840	77,336	\$795	\$795	\$60
Mid-State Health Network	\$8,592,087	6,896	6,297	137,112	\$1,246	\$1,364	\$63
Community Mental Health Partnership of Southeast MI	\$1,303,969	1,957	1,719	47,461	\$666	\$759	\$27
Detroit Wayne Mental Health Authority	\$5,409,403	10,364	8,090	139,579	\$522	\$669	\$39
Oakland County Community Mental Health Authority	\$2,671,839	2,772	3,637	55,939	\$964	\$735	\$48
Macomb County Community Mental Health	\$2,876	170	12	3,652	\$17	\$240	\$1
Region 10	\$3,742	10,606	246	4,715	\$0	\$15	\$1
The Salvation Army Harbor Light	\$140	238	32	140	\$1	\$4	\$1
Grand Total	\$32,511,402	49,301	36,118	625,246	\$7,121	\$7,409	\$424

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Expenditures and Clients Served in Detoxification Service Category

Agencies	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
NorthCare Network	\$131,650	180	177	439	\$731	\$744	\$300
Northern Michigan Regional Entity	\$1,353,916	929	975	2,978	\$1,457	\$1,389	\$455
Lakeshore Regional Entity	\$827,816	866	744	2,853	\$956	\$1,113	\$290
Southwest Michigan Behavioral Health	\$932,361	880	880	3,713	\$1,060	\$1,060	\$251
Mid-State Health Network	\$2,214,482	1,654	1,468	6,291	\$1,339	\$1,509	\$352
Community Mental Health Partnership of Southeast MI	\$553,065	724	583	2,763	\$764	\$949	\$200
Detroit Wayne Mental Health Authority	\$3,372,104	4,750	4,377	49,460	\$710	\$770	\$68
Oakland County Community Mental Health Authority	\$651,924	816	757	3,811	\$799	\$861	\$171
Macomb County Community Mental Health	\$653,363	999	785	5,071	\$654	\$832	\$129
Region 10	\$1,176	160	38	1,058	\$7	\$31	\$1
The Salvation Army Harbor Light	\$1,114	0	0	997	N/A	N/A	\$1
Grand Total	\$10,692,971	11,958	10,784	79,434	\$8,477	\$9,257	\$2,218

Michigan Department of Health and Human Services
Behavioral Health & Developmental Disabilities Administration
Report to the Legislature for Fiscal Year 2015
Expenditures and Clients Served in Residential Service Category

Agencies	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
NorthCare Network	\$1,689,826	590	584	9,932	\$2,864	\$2,894	\$170
Northern Michigan Regional Entity	\$2,514,607	571	648	19,101	\$4,404	\$3,881	\$132
Lakeshore Regional Entity	\$3,121,753	1,516	1,209	47,875	\$2,059	\$2,582	\$65
Southwest Michigan Behavioral Health	\$1,532,775	884	884	14,966	\$1,734	\$1,734	\$102
Mid-State Health Network	\$7,229,717	2,052	1,738	73,282	\$3,523	\$4,160	\$99
Community Mental Health Partnership of Southeast MI	\$1,538,145	596	464	11,043	\$2,581	\$3,315	\$139
Detroit Wayne Mental Health Authority	\$15,548,460	5,954	5,148	212,709	\$2,611	\$3,020	\$73
Oakland County Community Mental Health Authority	\$2,990,123	1,292	1,284	21,197	\$2,314	\$2,329	\$141
Macomb County Community Mental Health	\$3,064	2,157	71	1,889	\$1	\$43	\$2
Region 10	\$1,778	18,001	169	1,933	\$0	\$11	\$1
The Salvation Army Harbor Light	\$711	0	0	462	N/A	N/A	\$2
Grand Total	\$36,170,958	33,613	12,199	414,389	\$22,092	\$23,968	\$926

Michigan Department of Health and Human Services
Behavioral Health and Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2015
Referral Source at Treatment Admission

Referral Source ¹	Service Category at Admission				Totals
	Intensive Outpatient (IOP)	Outpatient	Detoxification	Residential	
Intensive Outpatient (IOP) Program	18	187	1	11	217
Outpatient Program	52	619	23	62	756
Detoxification Program	122	208	103	3,061	3,494
Residential Program	273	794	22	794	1,883
Self	1,281	10,586	7,918	4,054	23,839
Criminal Justice	706	12,686	500	1,032	14,924
Assessment	341	2,711	3,438	2,002	8,492
Human Services	213	1,899	56	47	2,215
Other Substance Abuse [non-funded] Program	105	690	131	77	1,003
Medical	52	708	276	60	1,096
Mental Health	43	386	82	153	664
Secretary of State	0	14	3	0	17
Other	207	2,121	65	180	2,573
Statewide Totals	3,413	33,609	12,618	11,533	

¹ Referral Source is self-reported answer to question, "Who directed you to this program?" **61,173**

Note: Persons are sometimes referred from another provider in the same service category (less than 2.5%) due to various reasons, including: specialty, geography, availability, transportation, and meeting times.

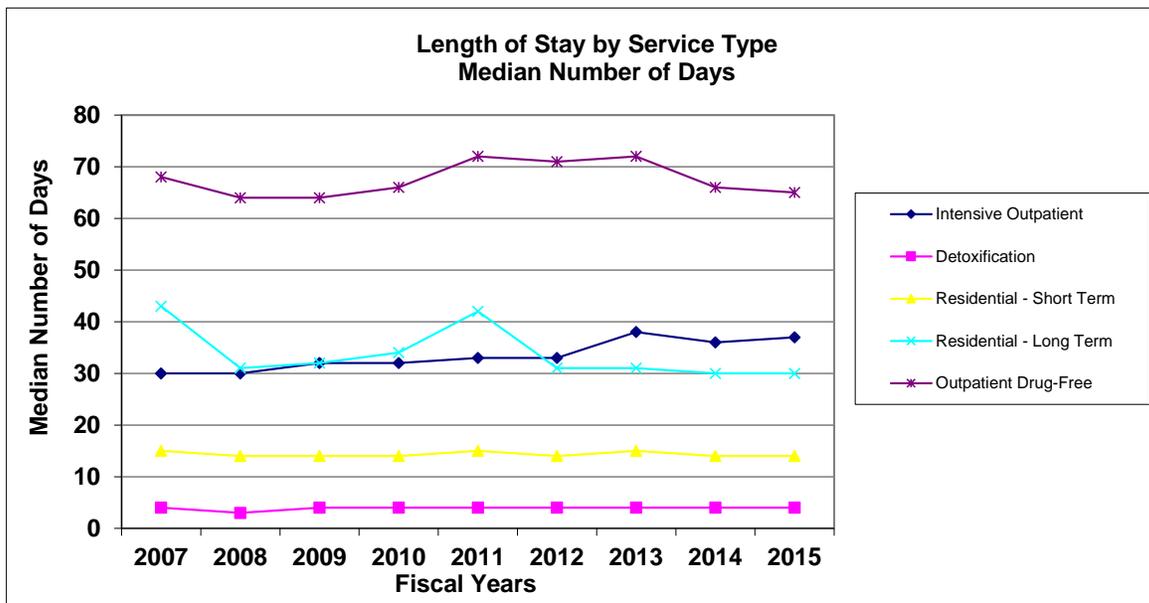
Data Source: FY2015 TEDS Admission Records

Michigan Department of Health and Human Services
Behavioral Health and Developmental Disabilities Administration
 Report to the Legislature for Fiscal Year 2015
Length of Stay by Service Type ¹
 Fiscal Years 2007 to 2015 (9 years)

Service Type																		
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2007	2008	2009	2010	2011	2012	2013	2014	2015
Intensive Outpatient	33	32	35	37	39	40	51	48	64	30	30	32	32	33	33	38	36	37
Detoxification	4	3	4	5	4	4	5	5	6	4	3	4	4	4	4	4	4	4
Residential - Short Term	16	15	15	16	16	15	17	15	15	15	14	14	14	15	14	15	14	14
Residential - Long Term	44	40	43	44	46	42	43	39	43	43	31	32	34	42	31	31	30	30
Outpatient Drug-Free	78	78	74	83	86	85	105	99	97	68	64	64	66	72	71	72	66	65

¹ Length of stay is defined as the number of days from admission to discharge from the same service type.

² Mean number of days is calculated with outliers removed. Outliers are defined as those over the 95th percentile.



Michigan Department of Health and Human Services,
 Behavioral Health and Developmental Disabilities Administration
Office of Recovery Oriented Systems of Care
 Report to the Legislature for Fiscal Year 2015
Reported Client Participation in Other State Programs

Total Unduplicated Clients Treated Statewide: 61,173

Other State Programs	Clients
Community Corrections	2,675
Community Mental Health	8,133
Department of Corrections	6,784
Department of Education	1,209
Department of Health and Human Services	5,131
Secretary of State	719
Public Health	3,202
Total Clients Participating with Other State Agencies:	27,853

NOTE: These data represent total clients in treatment, all payment sources. Clients may participate in more than one program at a time.

Source: FY 2015 Treatment Episode Data Set (TEDS) Admission Records, Medicaid Eligibility, Encounters