

# Report on Substance Use Disorder Prevention, Education and Treatment Programs

(FY2018 Appropriation Act - Public Act 107 of 2017)

**April 1, 2018**

**Sec. 908. (1) By April 1 of the current fiscal year, the department shall report the following data from the prior fiscal year on substance use disorder prevention, education, and treatment programs to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office:**

**(a) Expenditures stratified by department-designated community mental health entity, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by department-designated community mental health entity shall be reported.**

**(b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.**

**(c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.**

**(d) Collections from other first- or third-party payers, private donations, or other state or local programs, by department-designated community mental health entity, by subcontractor, by population served, and by service type.**

**(2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all department-designated community mental health entities.**



Michigan Department of  
Health & Human Services

RICK SNYDER, GOVERNOR  
NICK LYON, DIRECTOR

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
**Statewide Expenditures by Agency and Fund Source**

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$2,100,539	\$1,364,175	\$1,779,134	\$241,088	\$119,903	\$0	\$0	\$13,318	\$239,398	\$0	\$0	\$5,857,555
Northern Michigan Regional Entity	\$3,189,127	\$3,270,662	\$5,089,224	\$0	\$665,981	\$0	\$11,118	\$0	\$775,324	\$0	\$0	\$13,001,436
Lakeshore Regional Entity	\$7,754,962	\$5,980,621	\$7,392,478	\$0	\$197,223	\$430,598	\$11,956	\$12,603	\$2,751,865	\$0	\$3,206	\$24,535,512
Southwest Michigan Behavioral Health	\$6,581,645	\$4,135,824	\$6,276,735	\$198,120	\$128,196	\$103,969	\$13,265	\$972,792	\$1,974,480	\$0	\$539,931	\$20,924,957
Mid-State Health Network	\$12,148,838	\$13,361,537	\$15,478,246	\$0	\$250,514	\$138,911	\$10,019	\$692,458	\$3,135,242	\$0	\$12,267	\$45,228,032
Community Mental Health Partnership of Southeast MI	\$4,198,748	\$2,002,139	\$3,682,017	\$0	\$60,156	\$0	\$11,987	\$5,000	\$1,108,195	\$30,078	\$0	\$11,098,320
Detroit Wayne Mental Health Authority	\$17,392,084	\$16,988,111	\$21,996,495	\$1,052,847	\$1,050,393	\$403,311	\$52,262	\$0	\$6,235,256	\$0	\$0	\$65,170,759
Oakland County Community Mental Health Authority	\$5,190,970	\$3,471,698	\$5,655,152	\$0	\$172,877	\$0	\$10,673	\$174,523	\$786,936	\$0	\$0	\$15,462,829
Macomb County Community Mental Health	\$4,033,916	\$3,114,130	\$5,815,668	\$18,146	\$85,292	\$131,655	\$41,403	\$123,093	\$1,611,298	\$0	\$274,824	\$15,249,425
Region 10	\$3,669,786	\$4,523,040	\$7,232,249	\$0	\$1,099,797	\$147,144	\$21,869	\$22,983	\$0	\$75,965	\$0	\$16,792,833
The Salvation Army Harbor Light	\$3,594,107	\$0	\$0	\$0	\$0	\$0	\$0	\$1,933,869	\$516	\$0	\$0	\$5,528,492
<b>Grand Total</b>	<b>\$69,854,722</b>	<b>\$58,211,937</b>	<b>\$80,397,398</b>	<b>\$1,510,201</b>	<b>\$3,830,332</b>	<b>\$1,355,588</b>	<b>\$184,552</b>	<b>\$3,950,639</b>	<b>\$18,618,510</b>	<b>\$106,043</b>	<b>\$830,228</b>	<b>\$238,850,150</b>

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
**Statewide Expenditures by Service Category and Fund Source**

Service Categories	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	Fees	Local	Federal	Other	Total Revenues / Expenditures
Access Management System	\$2,173,317	\$4,165,130	\$3,773,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,206	\$10,115,076
Case Management	\$3,483,498	\$125,999	\$222,691	\$0	\$0	\$0	\$7,415	\$19,194	\$1,083,877	\$0	\$148,782	\$5,091,456
Detox	\$2,748,832	\$3,689,581	\$7,884,824	\$109,369	\$0	\$0	\$0	\$480,279	\$216,153	\$0	\$0	\$15,129,038
Early Intervention	\$933,355	\$51,864	\$3,315	\$0	\$0	\$0	\$0	\$578	\$887,255	\$0	\$0	\$1,876,367
General Administration	\$3,805,732	\$2,388,717	\$3,281,956	\$0	\$0	\$39,443	\$646	\$0	\$0	\$0	\$0	\$9,516,494
Intensive Outpatient	\$2,157,872	\$1,917,419	\$4,251,833	\$57,202	\$0	\$0	\$0	\$72,518	\$143,003	\$0	\$0	\$8,599,847
Methadone <sup>1</sup>	\$4,327,577	\$13,489,160	\$10,701,021	\$376,984	\$0	\$0	\$23,297	\$91,253	\$9,839	\$0	\$0	\$29,019,131
Outpatient	\$9,574,986	\$12,425,204	\$15,824,726	\$201,995	\$0	\$0	\$3,258	\$549,151	\$2,442,589	\$0	\$527,128	\$41,549,037
Other Services	\$4,397,802	\$45,666	-\$102,423	\$0	\$418,078	\$377,308	\$40,952	\$960,565	\$4,518,733	\$106,043	\$126,042	\$10,888,766
Prevention	\$15,146,271	\$0	\$0	\$0	\$0	\$938,837	\$88,441	\$119,305	\$6,676,646	\$0	\$25,070	\$22,994,570
Recovery Support	\$5,251,684	\$2,372,165	\$3,526,713	\$63,679	\$0	\$0	\$20,543	\$3,046	\$2,234,473	\$0	\$0	\$13,472,303
Residential	\$15,853,796	\$17,541,032	\$31,029,319	\$700,972	\$3,412,254	\$0	\$0	\$1,654,750	\$405,942	\$0	\$0	\$70,598,065
<b>Grand Total</b>	<b>\$69,854,722</b>	<b>\$58,211,937</b>	<b>\$80,397,398</b>	<b>\$1,510,201</b>	<b>\$3,830,332</b>	<b>\$1,355,588</b>	<b>\$184,552</b>	<b>\$3,950,639</b>	<b>\$18,618,510</b>	<b>\$106,043</b>	<b>\$830,228</b>	<b>\$238,850,150</b>

<sup>1</sup>Data on this page reflects dosing, laboratory work and physician services only. Outpatient counseling for Methadone clients is reflected in the Outpatient table totals.

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
**Administrative Expenditures by Agency and Fund Source**

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$153,535	\$29,645	\$27,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,545
Northern Michigan Regional Entity	\$327,867	\$215,223	\$334,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$877,983
Lakeshore Regional Entity	\$339,338	\$146,268	\$210,687	\$0	\$0	\$28,503	\$0	\$0	\$0	\$0	\$0	\$724,796
Southwest Michigan Behavioral Health	\$311,855	\$126,628	\$192,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630,660
Mid-State Health Network	\$236,798	\$218,540	\$293,779	\$0	\$0	\$2,733	\$195	\$0	\$0	\$0	\$0	\$752,045
Community Mental Health Partnership of Southeast MI	\$381,650	\$104,115	\$174,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660,492
Detroit Wayne Mental Health Authority	\$1,189,569	\$1,164,582	\$1,417,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,771,457
Oakland County Community Mental Health Authority	\$322,730	\$218,333	\$364,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905,760
Macomb County Community Mental Health	\$94,915	\$0	\$0	\$0	\$0	\$5,613	\$451	\$0	\$0	\$0	\$0	\$100,979
Region 10	\$281,445	\$165,383	\$266,325	\$0	\$0	\$2,594	\$0	\$0	\$0	\$0	\$0	\$715,747
The Salvation Army Harbor Light	\$166,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,030
<b>Grand Total</b>	<b>\$3,805,732</b>	<b>\$2,388,717</b>	<b>\$3,281,956</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,443</b>	<b>\$646</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,516,494</b>

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
**Access Management System<sup>1</sup> Expenditures by Agency and Fund Source**

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$107,060	\$109,421	\$160,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377,193
Northern Michigan Regional Entity	\$59,722	\$62,196	\$96,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,697
Lakeshore Regional Entity	\$162,530	\$121,920	\$163,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,206	\$450,721
Southwest Michigan Behavioral Health	\$29,894	\$17,903	\$27,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,967
Mid-State Health Network	\$179,204	\$2,122,371	\$369,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,671,249
Community Mental Health Partnership of Southeast MI	\$845,644	\$1,089,938	\$2,040,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,975,934
Detroit Wayne Mental Health Authority	\$398,866	\$398,866	\$488,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,286,665
Oakland County Community Mental Health Authority	\$142,351	\$137,759	\$230,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510,218
Macomb County Community Mental Health	\$197,301	\$31,245	\$78,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,797
Region 10	\$50,745	\$73,511	\$118,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,635
The Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$2,173,317</b>	<b>\$4,165,130</b>	<b>\$3,773,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,206</b>	<b>\$10,115,076</b>

<sup>1</sup>AMS: Access Management System. AMS functions include financial and clinical eligibility determination, referral, utilization management, and other functions.

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
**Intensive Outpatient Expenditures by Agency and Fund Source**

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$500	\$7,750	\$5,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,600
Northern Michigan Regional Entity	\$22,905	\$83,433	\$76,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,663
Lakeshore Regional Entity	\$124,425	\$368,341	\$549,280	\$0	\$0	\$0	\$0	\$0	\$142,322	\$0	\$0	\$1,184,368
Southwest Michigan Behavioral Health	\$133,322	\$170,787	\$493,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798,088
Mid-State Health Network	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Mental Health Partnership of Southeast MI	\$1,980	\$12,430	\$43,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,300
Detroit Wayne Mental Health Authority	\$599,937	\$824,393	\$2,100,886	\$57,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,582,418
Oakland County Community Mental Health Authority	\$21,460	\$112,411	\$149,091	\$0	\$0	\$0	\$0	\$122	\$390	\$0	\$0	\$283,474
Macomb County Community Mental Health	\$19,303	\$43,313	\$104,238	\$0	\$0	\$0	\$0	\$685	\$0	\$0	\$0	\$167,539
Region 10	\$201,358	\$294,561	\$728,794	\$0	\$0	\$0	\$0	\$780	\$0	\$0	\$0	\$1,225,493
The Salvation Army Harbor Light	\$1,032,682	\$0	\$0	\$0	\$0	\$0	\$0	\$70,931	\$291	\$0	\$0	\$1,103,904
<b>Grand Total</b>	<b>\$2,157,872</b>	<b>\$1,917,419</b>	<b>\$4,251,833</b>	<b>\$57,202</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,518</b>	<b>\$143,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,599,847</b>

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
**Outpatient Expenditures by Agency and Fund Source**

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$188,887	\$350,868	\$470,394	\$1,029	\$0	\$0	\$0	\$8,592	\$0	\$0	\$0	\$1,019,770
Northern Michigan Regional Entity	\$773,860	\$977,466	\$1,273,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,024,395
Lakeshore Regional Entity	\$2,023,522	\$2,245,229	\$2,866,809	\$0	\$0	\$0	\$0	\$12,603	\$830,504	\$0	\$0	\$7,978,667
Southwest Michigan Behavioral Health	\$911,900	\$1,001,295	\$1,753,809	\$110,349	\$0	\$0	\$0	\$11,207	\$943,553	\$0	\$514,861	\$5,246,974
Mid-State Health Network	\$3,427,194	\$4,116,277	\$5,001,812	\$0	\$0	\$0	\$0	\$356,169	\$393,143	\$0	\$12,267	\$13,306,862
Community Mental Health Partnership of Southeast MI	\$121,863	\$249,578	\$341,168	\$0	\$0	\$0	\$0	\$0	\$21,972	\$0	\$0	\$734,581
Detroit Wayne Mental Health Authority	\$678,923	\$1,824,274	\$1,445,146	\$77,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,026,123
Oakland County Community Mental Health Authority	\$933,639	\$962,557	\$1,454,811	\$0	\$0	\$0	\$3,258	\$108,603	\$16,032	\$0	\$0	\$3,478,900
Macomb County Community Mental Health	\$326,669	\$697,660	\$1,217,708	\$12,837	\$0	\$0	\$0	\$6,128	\$237,160	\$0	\$0	\$2,498,162
Region 10	\$19,756	\$0	\$0	\$0	\$0	\$0	\$0	\$47	\$0	\$0	\$0	\$19,803
The Salvation Army Harbor Light	\$168,773	\$0	\$0	\$0	\$0	\$0	\$0	\$45,802	\$225	\$0	\$0	\$214,800
<b>Grand Total</b>	<b>\$9,574,986</b>	<b>\$12,425,204</b>	<b>\$15,824,726</b>	<b>\$201,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,258</b>	<b>\$549,151</b>	<b>\$2,442,589</b>	<b>\$0</b>	<b>\$527,128</b>	<b>\$41,549,037</b>

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
**Case Management Expenditures by Agency and Fund Source**

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northern Michigan Regional Entity	\$70,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,807
Lakeshore Regional Entity	\$638,651	\$1,133	\$2,193	\$0	\$0	\$0	\$0	\$0	\$164,459	\$0	\$0	\$806,436
Southwest Michigan Behavioral Health	\$70,719	\$123,317	\$195,868	\$0	\$0	\$0	\$0	\$0	\$130,890	\$0	\$0	\$520,794
Mid-State Health Network	\$898,062	\$1,423	\$4,388	\$0	\$0	\$0	\$0	\$18,502	\$99,482	\$0	\$0	\$1,021,857
Community Mental Health Partnership of Southeast MI	\$587,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,000	\$0	\$0	\$742,189
Detroit Wayne Mental Health Authority	\$862,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443,345	\$0	\$0	\$1,305,993
Oakland County Community Mental Health Authority	\$189,731	\$126	\$20,242	\$0	\$0	\$0	\$7,415	\$645	\$5,240	\$0	\$0	\$223,399
Macomb County Community Mental Health	\$145,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,461	\$0	\$148,782	\$380,178
Region 10	\$19,756	\$0	\$0	\$0	\$0	\$0	\$0	\$47	\$0	\$0	\$0	\$19,803
The Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$3,483,498</b>	<b>\$125,999</b>	<b>\$222,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,415</b>	<b>\$19,194</b>	<b>\$1,083,877</b>	<b>\$0</b>	<b>\$148,782</b>	<b>\$5,091,456</b>

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
**Early Intervention Expenditures by Agency and Fund Source**

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$45,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,833
Northern Michigan Regional Entity	\$11,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,320
Lakeshore Regional Entity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwest Michigan Behavioral Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mid-State Health Network	\$233,900	\$1,935	\$1,980	\$0	\$0	\$0	\$0	\$0	\$15,622	\$0	\$0	\$253,437
Community Mental Health Partnership of Southeast MI	\$567,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547,276	\$0	\$0	\$1,115,060
Detroit Wayne Mental Health Authority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,357	\$0	\$0	\$324,357
Oakland County Community Mental Health Authority	\$4,733	\$799	\$1,165	\$0	\$0	\$0	\$0	\$523	\$0	\$0	\$0	\$7,220
Macomb County Community Mental Health	\$69,785	\$49,130	\$170	\$0	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$119,140
Region 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$933,355</b>	<b>\$51,864</b>	<b>\$3,315</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$578</b>	<b>\$887,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,876,367</b>

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
**Recovery Support Expenditures by Agency and Fund Source**

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$216,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,996	\$0	\$0	\$221,448
Northern Michigan Regional Entity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeshore Regional Entity	\$314,718	\$583,411	\$401,220	\$0	\$0	\$0	\$0	\$0	\$13,861	\$0	\$0	\$1,313,210
Southwest Michigan Behavioral Health	\$642,486	\$151,513	\$194,685	\$0	\$0	\$0	\$0	\$0	\$59,524	\$0	\$0	\$1,048,208
Mid-State Health Network	\$1,186,329	\$199,900	\$290,990	\$0	\$0	\$0	\$0	\$900	\$768,814	\$0	\$0	\$2,446,933
Community Mental Health Partnership of Southeast MI	\$150,916	\$0	\$0	\$0	\$0	\$0	\$1,027	\$0	\$145,979	\$0	\$0	\$297,922
Detroit Wayne Mental Health Authority	\$1,478,992	\$1,109,887	\$2,004,795	\$63,679	\$0	\$0	\$0	\$0	\$412,915	\$0	\$0	\$5,070,268
Oakland County Community Mental Health Authority	\$308,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,102	\$0	\$0	\$319,339
Macomb County Community Mental Health	\$373,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$817,282	\$0	\$0	\$1,190,669
Region 10	\$580,167	\$327,454	\$635,023	\$0	\$0	\$0	\$19,516	\$2,146	\$0	\$0	\$0	\$1,564,306
The Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$5,251,684</b>	<b>\$2,372,165</b>	<b>\$3,526,713</b>	<b>\$63,679</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,543</b>	<b>\$3,046</b>	<b>\$2,234,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,472,303</b>

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
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**Methadone<sup>1</sup> Expenditures by Agency and Fund Source**

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$0	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
Northern Michigan Regional Entity	\$723,915	\$486,046	\$449,509	\$0	\$0	\$0	\$6,368	\$0	\$0	\$0	\$0	\$1,665,838
Lakeshore Regional Entity	\$321,228	\$1,593,102	\$1,553,253	\$0	\$0	\$0	\$7,105	\$0	\$3,575	\$0	\$0	\$3,478,263
Southwest Michigan Behavioral Health	\$924,122	\$1,457,689	\$1,594,338	\$83,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,059,830
Mid-State Health Network	\$739,418	\$2,456,863	\$2,091,266	\$0	\$0	\$0	\$9,824	\$0	\$0	\$0	\$0	\$5,297,371
Community Mental Health Partnership of Southeast MI	\$70,766	\$203,676	\$195,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$469,783
Detroit Wayne Mental Health Authority	\$596,302	\$4,443,608	\$2,154,078	\$287,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,481,982
Oakland County Community Mental Health Authority	\$448,502	\$935,176	\$835,412	\$0	\$0	\$0	\$0	\$62,182	\$6,264	\$0	\$0	\$2,287,536
Macomb County Community Mental Health	\$294,373	\$919,680	\$968,862	\$5,309	\$0	\$0	\$0	\$13,766	\$0	\$0	\$0	\$2,201,990
Region 10	\$208,951	\$986,750	\$858,962	\$0	\$0	\$0	\$0	\$15,305	\$0	\$0	\$0	\$2,069,968
The Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$4,327,577</b>	<b>\$13,489,160</b>	<b>\$10,701,021</b>	<b>\$376,984</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,297</b>	<b>\$91,253</b>	<b>\$9,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,019,131</b>

<sup>1</sup>Data on this page reflect dosing, laboratory work, and physician services. Outpatient counseling for Methadone clients is included in Outpatient totals.

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
**Detox<sup>1</sup> Expenditures by Agency and Fund Source**

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$18,464	\$66,336	\$133,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,044
Northern Michigan Regional Entity	\$156,495	\$337,146	\$710,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,203,969
Lakeshore Regional Entity	\$126,479	\$292,025	\$547,690	\$0	\$0	\$0	\$0	\$0	\$1,034	\$0	\$0	\$967,228
Southwest Michigan Behavioral Health	\$191,199	\$371,984	\$683,346	\$3,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,249,719
Mid-State Health Network	\$232,462	\$654,469	\$1,490,472	\$0	\$0	\$0	\$0	\$155,316	\$215,060	\$0	\$0	\$2,747,779
Community Mental Health Partnership of Southeast MI	\$8,400	\$65,800	\$141,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,950
Detroit Wayne Mental Health Authority	\$682,324	\$1,061,399	\$1,931,093	\$106,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,780,995
Oakland County Community Mental Health Authority	\$180,748	\$169,799	\$527,698	\$0	\$0	\$0	\$0	\$837	\$59	\$0	\$0	\$879,141
Macomb County Community Mental Health	\$394,620	\$352,983	\$938,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,685,802
Region 10	\$122,484	\$317,640	\$781,004	\$0	\$0	\$0	\$0	\$952	\$0	\$0	\$0	\$1,222,080
The Salvation Army Harbor Light	\$635,157	\$0	\$0	\$0	\$0	\$0	\$0	\$323,174	\$0	\$0	\$0	\$958,331
<b>Grand Total</b>	<b>\$2,748,832</b>	<b>\$3,689,581</b>	<b>\$7,884,824</b>	<b>\$109,369</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,279</b>	<b>\$216,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,129,038</b>

<sup>1</sup>Sub-acute, non-hospital services

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
 Residential Expenditures by Agency and Fund Source

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$563,701	\$793,585	\$982,069	\$240,059	\$119,903	\$0	\$0	\$4,726	\$0	\$0	\$0	\$2,704,043
Northern Michigan Regional Entity	\$393,435	\$1,109,152	\$2,148,321	\$0	\$665,981	\$0	\$0	\$0	\$0	\$0	\$0	\$4,316,889
Lakeshore Regional Entity	\$1,981,010	\$629,192	\$1,098,281	\$0	\$197,223	\$0	\$0	\$0	\$4,996	\$0	\$0	\$3,910,702
Southwest Michigan Behavioral Health	\$964,324	\$714,708	\$1,141,363	\$900	\$128,196	\$0	\$0	\$0	\$182,627	\$0	\$0	\$3,132,118
Mid-State Health Network	\$2,389,962	\$3,589,759	\$5,933,885	\$0	\$208,084	\$0	\$0	\$148,745	\$11,831	\$0	\$0	\$12,282,266
Community Mental Health Partnership of Southeast MI	\$457,814	\$276,602	\$744,789	\$0	\$30,078	\$0	\$0	\$2,000	\$162,633	\$0	\$0	\$1,673,916
Detroit Wayne Mental Health Authority	\$4,862,251	\$6,245,051	\$10,792,036	\$460,013	\$730,598	\$0	\$0	\$0	\$0	\$0	\$0	\$23,089,949
Oakland County Community Mental Health Authority	\$839,368	\$805,123	\$1,836,573	\$0	\$147,102	\$0	\$0	\$1,611	\$43,855	\$0	\$0	\$3,673,632
Macomb County Community Mental Health	\$1,124,145	\$1,020,119	\$2,508,240	\$0	\$85,292	\$0	\$0	\$0	\$0	\$0	\$0	\$4,737,796
Region 10	\$686,321	\$2,357,741	\$3,843,762	\$0	\$1,099,797	\$0	\$0	\$3,706	\$0	\$0	\$0	\$7,991,327
The Salvation Army Harbor Light	\$1,591,465	\$0	\$0	\$0	\$0	\$0	\$0	\$1,493,962	\$0	\$0	\$0	\$3,085,427
<b>Grand Total</b>	<b>\$15,853,796</b>	<b>\$17,541,032</b>	<b>\$31,029,319</b>	<b>\$700,972</b>	<b>\$3,412,254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,654,750</b>	<b>\$405,942</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,598,065</b>

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
**Prevention Expenditures by Agency and Fund Source**

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$719,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$719,221
Northern Michigan Regional Entity	\$593,366	\$0	\$0	\$0	\$0	\$0	\$4,750	\$0	\$775,324	\$0	\$0	\$1,373,440
Lakeshore Regional Entity	\$1,411,701	\$0	\$0	\$0	\$0	\$402,095	\$4,851	\$0	\$1,091,076	\$0	\$0	\$2,909,723
Southwest Michigan Behavioral Health	\$2,005,659	\$0	\$0	\$0	\$0	\$103,969	\$13,265	\$3,020	\$158,577	\$0	\$25,070	\$2,309,560
Mid-State Health Network	\$2,388,253	\$0	\$0	\$0	\$0	\$136,178	\$0	\$12,826	\$1,534,338	\$0	\$0	\$4,071,595
Community Mental Health Partnership of Southeast MI	\$1,004,742	\$0	\$0	\$0	\$0	\$0	\$10,960	\$1,000	\$56,382	\$0	\$0	\$1,073,084
Detroit Wayne Mental Health Authority	\$3,542,006	\$0	\$0	\$0	\$0	\$152,045	\$52,262	\$0	\$1,982,918	\$0	\$0	\$5,729,231
Oakland County Community Mental Health Authority	\$1,640,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$607,108	\$0	\$0	\$2,247,320
Macomb County Community Mental Health	\$760,310	\$0	\$0	\$0	\$0	\$0	\$0	\$102,459	\$470,923	\$0	\$0	\$1,333,692
Region 10	\$1,080,801	\$0	\$0	\$0	\$0	\$144,550	\$2,353	\$0	\$0	\$0	\$0	\$1,227,704
The Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$15,146,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$938,837</b>	<b>\$88,441</b>	<b>\$119,305</b>	<b>\$6,676,646</b>	<b>\$0</b>	<b>\$25,070</b>	<b>\$22,994,570</b>

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
**Other Services Expenditures by Agency and Fund Source**

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$86,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,402	\$0	\$0	\$321,288
Northern Michigan Regional Entity	\$55,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,435
Lakeshore Regional Entity	\$311,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,038	\$0	\$0	\$811,398
Southwest Michigan Behavioral Health	\$396,165	\$0	\$0	\$0	\$0	\$0	\$0	\$958,565	\$499,309	\$0	\$0	\$1,854,039
Mid-State Health Network	\$237,256	\$0	\$0	\$0	\$42,430	\$0	\$0	\$0	\$96,952	\$0	\$0	\$376,638
Community Mental Health Partnership of Southeast MI	\$0	\$0	\$0	\$0	\$30,078	\$0	\$0	\$2,000	\$18,953	\$30,078	\$0	\$81,109
Detroit Wayne Mental Health Authority	\$2,500,266	-\$83,949	-\$337,778	\$0	\$319,795	\$251,266	\$0	\$0	\$3,071,721	\$0	\$0	\$5,721,321
Oakland County Community Mental Health Authority	\$159,259	\$129,615	\$235,355	\$0	\$25,775	\$0	\$0	\$0	\$96,886	\$0	\$0	\$646,890
Macomb County Community Mental Health	\$233,173	\$0	\$0	\$0	\$0	\$126,042	\$40,952	\$0	\$472	\$0	\$126,042	\$526,681
Region 10	\$418,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,965	\$0	\$493,967
The Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$4,397,802</b>	<b>\$45,666</b>	<b>-\$102,423</b>	<b>\$0</b>	<b>\$418,078</b>	<b>\$377,308</b>	<b>\$40,952</b>	<b>\$960,565</b>	<b>\$4,518,733</b>	<b>\$106,043</b>	<b>\$126,042</b>	<b>\$10,888,766</b>

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
**Integrated Treatment<sup>1</sup> Expenditures by Agency and Fund Source**

Agencies	Community Grant	Medicaid	Healthy MI Plan (HMP)	MI Health Link	State Disability Assistance	Partnership for Success 2015 - 2020	State Targeted Response	Fees	Local	Federal	Other	Total Revenues / Expenditures
NorthCare Network	\$8,486	\$17,903	\$27,170	\$0	\$0	\$0	\$0	\$1,852	\$0	\$0	\$0	\$55,411
Northern Michigan Regional Entity	\$32,444	\$6,904	\$20,900	\$0	\$18,262	\$0	\$0	\$0	\$0	\$0	\$0	\$78,510
Lakeshore Regional Entity	\$269,356	\$75,032	\$168,089	\$0	\$245,834	\$0	\$6,911	\$0	\$0	\$0	\$0	\$765,222
Southwest Michigan Behavioral Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mid-State Health Network	\$934,436	\$282	\$686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$935,404
Community Mental Health Partnership of Southeast MI	\$2,825	\$348,939	\$484,293	\$11,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$847,316
Detroit Wayne Mental Health Authority	\$4,861,549	\$0	\$0	\$0	\$476,955	\$0	\$0	\$0	\$0	\$0	\$0	\$5,338,504
Oakland County Community Mental Health Authority	\$760,518	\$2,605	\$2,775	\$0	\$3,058	\$0	\$0	\$16,737	\$15,838	\$0	\$0	\$801,531
Macomb County Community Mental Health	\$270,437	\$56,286	\$192,199	\$0	\$0	\$0	\$0	\$0	\$3,630	\$0	\$0	\$522,552
Region 10	\$153,743	\$0	\$0	\$0	\$0	\$0	\$0	\$71,293	\$0	\$0	\$0	\$225,036
The Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$7,293,794</b>	<b>\$507,951</b>	<b>\$896,112</b>	<b>\$11,259</b>	<b>\$744,109</b>	<b>\$0</b>	<b>\$6,911</b>	<b>\$89,882</b>	<b>\$19,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,569,486</b>

<sup>1</sup>Integrated treatment occurs within all treatment categories; integrated and regular treatment expenditures are combined in expenditures by service category figures.

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
 Expenditures and Clients Served in Intensive Outpatient Service Category

Agencies	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
NorthCare Network	\$13,600	4	9	113	\$3,400	\$1,511	\$120
Northern Michigan Regional Entity	\$182,663	29	94	1,840	\$6,299	\$1,943	\$99
Lakeshore Regional Entity	\$1,184,368	832	681	14,126	\$1,424	\$1,739	\$84
Southwest Michigan Behavioral Health	\$798,088	286	286	3,013	\$2,791	\$2,791	\$265
Mid-State Health Network	\$0	0	0	0	\$0	\$0	\$0
Community Mental Health Partnership of Southeast MI	\$58,300	90	530	530	\$648	\$110	\$110
Detroit Wayne Mental Health Authority	\$3,582,418	1,248	1,144	51,141	\$2,871	\$3,131	\$70
Oakland County Community Mental Health Authority	\$283,474	110	108	2,210	\$2,577	\$2,625	\$128
Macomb County Community Mental Health	\$167,539	235	267	2,428	\$713	\$627	\$69
Region 10	\$1,225,493	396	1,106	13,363	\$3,095	\$1,108	\$92
The Salvation Army Harbor Light	\$1,103,904	0	0	0	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$8,599,847</b>	<b>3,230</b>	<b>4,225</b>	<b>88,764</b>	<b>\$23,818</b>	<b>\$15,585</b>	<b>\$1,037</b>

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
**Expenditures and Clients Served in Outpatient Service Category**

Agencies	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
NorthCare Network	\$1,019,770	1,184	1,089	23,887	\$861	\$936	\$43
Northern Michigan Regional Entity	\$3,024,395	3,419	4,234	73,055	\$885	\$714	\$41
Lakeshore Regional Entity	\$7,978,667	2,302	4,794	76,971	\$3,466	\$1,664	\$104
Southwest Michigan Behavioral Health	\$5,246,974	3,173	3,173	23,977	\$1,654	\$1,654	\$219
Mid-State Health Network	\$13,306,862	3,809	10,405	244,185	\$3,494	\$1,279	\$54
Community Mental Health Partnership of Southeast MI	\$734,581	321	15,437	32,637	\$2,288	\$48	\$23
Detroit Wayne Mental Health Authority	\$4,026,123	2,905	2,815	186,568	\$1,386	\$1,430	\$22
Oakland County Community Mental Health Authority	\$3,478,900	2,713	2,538	64,084	\$1,282	\$1,371	\$54
Macomb County Community Mental Health	\$2,498,162	3,681	4,333	57,475	\$679	\$577	\$43
Region 10	\$19,803	3,570	2,402	98,538	\$6	\$8	\$0
The Salvation Army Harbor Light	\$214,800	203	203	861	\$1,058	\$1,058	\$249
<b>Grand Total</b>	<b>\$41,549,037</b>	<b>27,280</b>	<b>51,423</b>	<b>882,238</b>	<b>\$17,059</b>	<b>\$10,739</b>	<b>\$852</b>

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
**Expenditures and Clients Served in Detoxification Service Category**

Agencies	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
NorthCare Network	\$218,044	227	209	685	\$961	\$1,043	\$318
Northern Michigan Regional Entity	\$1,203,969	988	752	3,742	\$1,219	\$1,601	\$322
Lakeshore Regional Entity	\$967,228	709	552	3,011	\$1,364	\$1,752	\$321
Southwest Michigan Behavioral Health	\$1,249,719	1,086	1,086	4,548	\$1,151	\$1,151	\$275
Mid-State Health Network	\$2,747,779	1,113	2,033	6,105	\$2,469	\$1,352	\$450
Community Mental Health Partnership of Southeast MI	\$215,950	0	0	0	\$0	\$0	\$0
Detroit Wayne Mental Health Authority	\$3,780,995	5,179	4,509	37,944	\$730	\$839	\$100
Oakland County Community Mental Health Authority	\$879,141	1,055	923	4,770	\$833	\$952	\$184
Macomb County Community Mental Health	\$1,685,802	2,239	1,778	15,088	\$753	\$948	\$112
Region 10	\$1,222,080	1,296	991	4,258	\$943	\$1,233	\$287
The Salvation Army Harbor Light	\$958,331	2,333	2,274	6,617	\$411	\$421	\$145
<b>Grand Total</b>	<b>\$15,129,038</b>	<b>16,225</b>	<b>15,107</b>	<b>86,768</b>	<b>\$10,834</b>	<b>\$11,292</b>	<b>\$2,514</b>

Michigan Department of Health and Human Services, Behavioral Health & Developmental Disabilities Administration  
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**Expenditures and Clients Served in Residential Service Category**

Agencies	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
NorthCare Network	\$2,704,043	196	397	26,956	\$13,796	\$6,811	\$100
Northern Michigan Regional Entity	\$4,316,889	830	1,542	53,520	\$5,201	\$2,800	\$81
Lakeshore Regional Entity	\$3,910,702	762	1,063	54,255	\$5,132	\$3,679	\$72
Southwest Michigan Behavioral Health	\$3,132,118	1,385	1,385	36,701	\$2,262	\$2,261	\$85
Mid-State Health Network	\$12,282,266	1,687	2,394	139,337	\$7,281	\$5,130	\$88
Community Mental Health Partnership of Southeast MI	\$1,673,916	291	14,847	20,445	\$5,752	\$113	\$82
Detroit Wayne Mental Health Authority	\$23,089,949	5,421	4,913	335,521	\$4,259	\$4,700	\$69
Oakland County Community Mental Health Authority	\$3,673,632	1,699	1,594	22,528	\$2,162	\$2,305	\$163
Macomb County Community Mental Health	\$4,737,796	4,025	2,454	56,176	\$1,177	\$1,931	\$84
Region 10	\$7,991,327	1,004	1,673	86,706	\$7,959	\$4,777	\$92
The Salvation Army Harbor Light	\$3,085,427	0	0	0	\$0	\$0	\$0
<b>Grand Total</b>	<b>\$70,598,065</b>	<b>17,300</b>	<b>32,262</b>	<b>832,145</b>	<b>\$54,981</b>	<b>\$34,507</b>	<b>\$916</b>

Michigan Department of Health and Human Services, Behavioral Health and Developmental Disabilities Administration  
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**Length of Stay by Service Type<sup>1</sup>**  
 Fiscal Years 2008 to 2017 (10 years )

Service Type	Mean Number of Days <sup>2</sup>										Median Number of Days									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Intensive Outpatient	32	35	37	39	40	51	48	64	50	94	30	32	32	33	33	38	36	37	33	52
Detoxification	3	4	5	4	4	5	5	6	5	6	3	4	4	4	4	4	4	4	4	4
Residential - Short Term	15	15	16	16	15	17	15	15	16	24	14	14	14	15	14	15	14	14	14	15
Residential - Long Term	40	43	44	46	42	43	39	43	39	44	31	32	34	42	31	31	30	30	30	30
Outpatient Drug-Free	78	74	83	86	85	105	99	97	70	99	64	64	66	72	71	72	66	65	52	71

<sup>1</sup> Length of stay is defined as the number of days from admission to discharge from the same service type.

<sup>2</sup> Mean number of days is calculated with outliers removed. Outliers are defined as those over the 95th percentile.

Source: FY2017 Behavioral Health Treatment Episode Data Set (BH TEDS) Admission Records

Michigan Department of Health and Human Services, Behavioral Health and Developmental Disabilities Administration  
 Report to the Legislature for Fiscal Year 2017 Substance Use Disorder Services  
**Referral Source at Treatment Admission**

Referral Source <sup>1</sup>	Service Category at Admission				Total
	Intensive Outpatient (IOP)	Outpatient	Detoxification	Residential	
Individual	2,210	14,973	13,213	9,365	39,761
AOD Care Provider	515	3,365	1,626	4,453	9,959
Other Health Care	190	1,701	662	728	3,281
School	3	506	3	2	514
Employee Assistance Program	5	63	4	6	78
Criminal Justice	909	10,289	155	893	12,246
Other Community	590	3,592	344	662	5,188
Statewide Total	4,422	34,489	16,007	16,109	71,027

<sup>1</sup> Referral Source is self-reported answer to question, "Who directed you to this program?"

Note: Persons are sometimes referred from another provider in the same service category (less than 2.5%) due to various reasons, including specialty, geography, availability, transportation, and meeting times.

Source: FY2017 Behavioral Health Treatment Episode Data Set (BH TEDS) Admission Records

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**Reported Client Participation in Other State Programs**

Total Unduplicated Clients Treated Statewide: 71,027

Other State Programs	Clients
Community Corrections	7,563
Community Mental Health	3,476
Department of Corrections	4,854
Other*	4,188
Total	20,081

\* Other includes State departments or programs such as Population Health Administration and Secretary of State.

Note: The data represents total clients in treatment and all payment sources. Clients may participate in more than one program at a time.

Source: FY2017 Behavioral Health Treatment Episode Data Set (BH TEDS) Admission Records