

Medicaid Managed Mental Health Care Program

(FY2018 Appropriation Act - Public Act 107 of 2017)

August 25, 2018

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



RICK SNYDER, GOVERNOR | NICK LYON, DIRECTOR

**Michigan's Medicaid Speciality Services and Supports Waiver
918 REPORT - FY2018**

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2018-YTD section includes the months of October 2017 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG)
 Year-To-Date Summary
 October 2017 through July 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	65,802,507	876,074	10,357,982	1,060,921	76,160,489	1,936,996	7,733,331	3,517,066	32,696,450
DETROIT WAYNE MENTAL HEALTH AUTHORITY	327,036,228	8,722,998	74,558,330	2,851,519	401,594,558	11,574,517	65,491,610	12,555,443	58,986,610
LAKESHORE REGIONAL ENTITY	148,530,952	2,428,626	25,776,288	3,068,312	174,307,239	5,496,938	12,162,475	6,656,665	25,556,625
MACOMB COUNTY CMH SERVICES	97,881,758	1,569,690	12,606,404	1,832,601	110,488,163	3,402,291	10,535,039	5,482,598	21,019,520
MID-STATE HEALTH NETWORK	264,403,513	3,719,546	53,171,113	6,054,630	317,574,626	9,774,176	34,357,754	12,995,540	75,156,204
NORTHCARE NETWORK	47,214,365	157,832	6,447,053	781,261	53,661,419	939,093	4,750,808	1,570,201	16,471,075
NORTHERN MICHIGAN REGIONAL ENTITY	75,523,877	1,002,869	15,984,170	1,756,262	91,508,047	2,759,131	8,974,988	4,135,631	33,590,045
OAKLAND COUNTY CMH AUTHORITY	138,035,458	1,411,478	13,093,402	1,702,740	151,128,860	3,114,217	21,544,202	4,827,558	38,226,904
REGION 10 PIHP	124,456,409	2,385,628	17,070,448	2,702,288	141,526,857	5,087,917	12,422,620	7,633,705	26,572,738
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	111,855,362	1,986,010	20,893,720	2,490,868	132,749,082	4,476,878	16,786,506	7,122,530	33,556,825
TOTAL	\$1,400,740,428	\$24,260,751	\$249,958,911	\$24,301,402	\$1,650,699,339	\$48,562,153	\$194,759,333	\$66,496,937	\$361,832,997

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	224,176	576,525	347,409	6,639
DETROIT WAYNE MENTAL HEALTH AUTHORITY	1,310,267	3,194,690	1,769,748	10,166
LAKESHORE REGIONAL ENTITY	500,564	1,383,849	591,685	5,786
MACOMB COUNTY CMH SERVICES	362,829	894,149	534,780	4,475
MID-STATE HEALTH NETWORK	792,273	1,860,506	1,001,564	15,303
NORTHCARE NETWORK	139,693	303,474	187,094	3,573
NORTHERN MICHIGAN REGIONAL ENTITY	253,364	564,316	333,877	6,420
OAKLAND COUNTY CMH AUTHORITY	385,580	816,498	516,895	7,933
REGION 10 PIHP	378,498	965,795	524,447	6,059
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	408,978	1,023,016	489,907	6,658
TOTAL	4,756,222	11,582,818	6,297,406	73,012

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: July 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,298,240	107,054	1,167,989	116,900	8,466,229	223,954	892,178	377,650	2,644,947
DETROIT WAYNE MENTAL HEALTH AUTHORITY	36,234,964	1,102,119	9,010,944	318,911	45,245,908	1,421,030	7,608,601	1,369,703	5,670,030
LAKESHORE REGIONAL ENTITY	16,445,492	297,177	2,858,519	332,621	19,304,012	629,798	1,402,785	720,897	2,261,056
MACOMB COUNTY CMH SERVICES	10,874,732	202,562	1,374,792	202,529	12,249,524	405,091	1,204,863	590,652	1,988,409
MID-STATE HEALTH NETWORK	29,188,098	452,731	6,277,184	671,372	35,465,281	1,124,103	3,930,384	1,395,246	7,117,249
NORTHCARE NETWORK	5,152,731	19,734	768,271	86,874	5,921,002	106,608	539,739	169,153	1,600,116
NORTHERN MICHIGAN REGIONAL ENTITY	8,315,534	124,276	1,838,976	194,203	10,154,509	318,478	1,014,631	447,038	3,097,855
OAKLAND COUNTY CMH AUTHORITY	15,164,715	180,256	1,475,398	183,890	16,640,113	364,146	2,380,581	503,841	3,736,187
REGION 10 PIHP	13,792,619	289,779	2,055,068	300,048	15,847,686	589,827	1,412,181	815,590	2,586,155
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,361,929	241,998	2,470,927	275,181	14,832,857	517,179	1,905,645	762,180	3,320,202
TOTAL	\$154,829,054	\$3,017,685	\$29,298,068	\$2,682,529	\$184,127,122	\$5,700,215	\$22,291,590	\$7,151,950	\$34,022,205

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,765	57,532	34,812	678
DETROIT WAYNE MENTAL HEALTH AUTHORITY	132,010	321,248	178,433	1,035
LAKESHORE REGIONAL ENTITY	50,994	138,982	59,414	578
MACOMB COUNTY CMH SERVICES	36,976	89,626	52,997	458
MID-STATE HEALTH NETWORK	80,480	185,174	99,687	1,559
NORTHCARE NETWORK	14,093	30,440	18,611	367
NORTHERN MICHIGAN REGIONAL ENTITY	25,666	56,382	33,196	646
OAKLAND COUNTY CMH AUTHORITY	38,618	80,864	49,692	817
REGION 10 PIHP	38,534	95,870	51,845	623
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,748	102,635	48,421	674
TOTAL	481,884	1,158,753	627,108	7,435

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: June 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,492,216	85,289	1,019,625	104,143	7,511,841	189,432	762,681	350,548	3,290,002
DETROIT WAYNE MENTAL HEALTH AUTHORITY	32,570,588	859,002	7,311,978	281,623	39,882,566	1,140,625	6,501,176	1,259,758	6,131,048
LAKESHORE REGIONAL ENTITY	14,600,563	235,179	2,552,757	300,320	17,153,320	535,499	1,204,127	664,863	2,715,205
MACOMB COUNTY CMH SERVICES	9,786,241	153,823	1,251,006	180,630	11,037,247	334,453	1,028,923	539,725	2,132,002
MID-STATE HEALTH NETWORK	25,952,949	361,153	5,195,258	591,560	31,148,207	952,712	3,382,060	1,292,154	7,690,912
NORTHCARE NETWORK	4,648,960	15,352	630,534	76,543	5,279,495	91,895	469,862	156,152	1,751,699
NORTHERN MICHIGAN REGIONAL ENTITY	7,417,848	97,025	1,565,239	171,835	8,983,087	268,860	880,111	407,822	3,528,187
OAKLAND COUNTY CMH AUTHORITY	13,753,989	138,358	1,284,701	165,775	15,038,690	304,133	2,075,740	469,826	3,959,944
REGION 10 PIHP	12,296,048	233,512	1,666,030	263,988	13,962,078	497,499	1,218,002	755,826	2,656,949
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,017,094	193,084	2,048,179	244,493	13,065,273	437,576	1,645,150	705,212	3,423,201
TOTAL	\$138,536,496	\$2,371,777	\$24,525,307	\$2,380,908	\$163,061,803	\$4,752,684	\$19,167,829	\$6,601,886	\$37,279,148

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,721	57,752	35,083	642
DETROIT WAYNE MENTAL HEALTH AUTHORITY	132,091	321,576	178,885	984
LAKESHORE REGIONAL ENTITY	51,031	139,036	59,798	572
MACOMB COUNTY CMH SERVICES	36,942	89,842	53,167	432
MID-STATE HEALTH NETWORK	80,581	186,184	100,738	1,505
NORTHCARE NETWORK	14,121	30,492	18,818	352
NORTHERN MICHIGAN REGIONAL ENTITY	25,640	56,586	33,509	625
OAKLAND COUNTY CMH AUTHORITY	38,776	81,408	50,721	755
REGION 10 PIHP	38,486	96,412	52,478	579
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,881	102,597	49,001	648
TOTAL	482,270	1,161,885	632,198	7,094

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: May 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,265,334	82,199	1,024,796	104,639	7,290,131	186,837	766,465	353,115	3,135,453
DETROIT WAYNE MENTAL HEALTH AUTHORITY	26,880,880	666,930	7,344,520	279,418	34,225,400	946,348	6,417,503	1,244,641	5,214,030
LAKESHORE REGIONAL ENTITY	14,786,176	238,325	2,560,455	303,038	17,346,631	541,363	1,213,310	671,128	2,323,047
MACOMB COUNTY CMH SERVICES	8,920,647	140,100	1,255,137	180,426	10,175,784	320,526	1,018,300	531,047	1,936,051
MID-STATE HEALTH NETWORK	26,325,472	365,007	5,232,784	598,030	31,558,256	963,037	3,421,862	1,308,197	7,038,346
NORTHCARE NETWORK	4,583,356	14,764	634,623	77,635	5,217,979	92,398	472,724	157,354	1,532,608
NORTHERN MICHIGAN REGIONAL ENTITY	7,501,487	97,819	1,579,070	173,358	9,080,557	271,177	889,350	412,823	3,201,320
OAKLAND COUNTY CMH AUTHORITY	11,815,108	118,024	1,283,610	166,011	13,098,718	284,035	2,054,235	464,255	3,398,366
REGION 10 PIHP	12,099,939	228,767	1,664,994	264,485	13,764,933	493,253	1,222,267	757,913	2,406,679
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,084,641	194,338	2,043,534	244,064	13,128,176	438,403	1,664,806	713,694	3,357,869
TOTAL	\$130,263,040	\$2,146,272	\$24,623,525	\$2,391,104	\$154,886,565	\$4,537,376	\$19,140,821	\$6,614,167	\$33,543,769

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,826	57,800	35,368	645
DETROIT WAYNE MENTAL HEALTH AUTHORITY	132,367	320,595	179,896	969
LAKESHORE REGIONAL ENTITY	51,047	138,700	60,181	564
MACOMB COUNTY CMH SERVICES	36,878	89,669	53,733	429
MID-STATE HEALTH NETWORK	80,683	186,220	101,614	1,477
NORTHCARE NETWORK	14,097	30,492	19,014	345
NORTHERN MICHIGAN REGIONAL ENTITY	25,635	56,596	33,767	628
OAKLAND COUNTY CMH AUTHORITY	38,805	81,476	52,041	745
REGION 10 PIHP	38,491	96,375	52,918	575
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,851	102,256	49,508	655
TOTAL	482,680	1,160,179	638,040	7,032

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: April 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,519,621	85,781	1,018,747	104,683	7,538,367	190,464	776,454	357,441	3,312,965
DETROIT WAYNE MENTAL HEALTH AUTHORITY	32,814,205	865,834	7,286,500	280,995	40,100,705	1,146,829	6,610,802	1,283,155	6,028,633
LAKESHORE REGIONAL ENTITY	14,624,556	235,810	2,546,449	303,075	17,171,005	538,885	1,226,029	678,502	2,624,010
MACOMB COUNTY CMH SERVICES	9,796,812	153,859	1,250,434	180,160	11,047,246	334,018	1,056,680	554,559	2,110,281
MID-STATE HEALTH NETWORK	26,090,887	362,586	5,205,528	595,920	31,296,415	958,507	3,459,210	1,324,432	7,596,889
NORTHCARE NETWORK	4,680,463	15,431	631,758	76,835	5,312,221	92,266	479,029	159,677	1,673,851
NORTHERN MICHIGAN REGIONAL ENTITY	7,450,374	97,237	1,569,679	173,714	9,020,053	270,951	902,569	419,395	3,430,077
OAKLAND COUNTY CMH AUTHORITY	13,828,599	138,944	1,287,464	168,444	15,116,063	307,388	2,183,368	493,897	3,753,032
REGION 10 PIHP	12,265,357	232,700	1,660,284	264,432	13,925,641	497,133	1,245,705	773,942	2,621,919
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,038,162	193,656	2,044,303	244,918	13,082,464	438,575	1,683,524	722,714	3,231,853
TOTAL	\$139,109,035	\$2,381,840	\$24,501,146	\$2,393,176	\$163,610,181	\$4,775,017	\$19,623,369	\$6,767,715	\$36,383,509

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,912	57,859	35,597	657
DETROIT WAYNE MENTAL HEALTH AUTHORITY	133,190	320,790	181,161	990
LAKESHORE REGIONAL ENTITY	51,132	138,987	60,593	581
MACOMB COUNTY CMH SERVICES	36,918	89,851	54,578	447
MID-STATE HEALTH NETWORK	80,885	186,741	102,270	1,544
NORTHCARE NETWORK	14,178	30,622	19,172	360
NORTHERN MICHIGAN REGIONAL ENTITY	25,784	56,740	34,088	653
OAKLAND COUNTY CMH AUTHORITY	39,186	81,960	53,139	798
REGION 10 PIHP	38,562	96,637	53,438	606
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,824	102,577	49,917	669
TOTAL	484,571	1,162,764	643,953	7,305

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: March 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,538,785	85,759	1,019,525	104,810	7,558,310	190,570	774,908	356,606	3,390,863
DETROIT WAYNE MENTAL HEALTH AUTHORITY	32,951,932	869,224	7,270,764	281,403	40,222,696	1,150,628	6,570,275	1,275,492	5,527,189
LAKESHORE REGIONAL ENTITY	14,674,482	236,434	2,543,925	303,383	17,218,407	539,817	1,228,497	680,776	2,621,718
MACOMB COUNTY CMH SERVICES	9,732,695	152,824	1,247,678	180,834	10,980,372	333,658	1,055,031	553,854	2,128,347
MID-STATE HEALTH NETWORK	26,139,648	363,369	5,204,586	596,977	31,344,233	960,345	3,454,287	1,323,286	7,672,781
NORTHCARE NETWORK	4,678,297	15,432	629,712	77,094	5,308,008	92,525	478,838	159,597	1,653,675
NORTHERN MICHIGAN REGIONAL ENTITY	7,454,958	97,607	1,567,012	173,631	9,021,970	271,238	903,535	419,858	3,433,697
OAKLAND COUNTY CMH AUTHORITY	13,875,685	139,029	1,288,332	168,690	15,164,017	307,719	2,189,746	495,750	3,942,401
REGION 10 PIHP	12,311,898	233,286	1,662,889	265,566	13,974,788	498,852	1,249,822	775,875	2,782,138
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,044,935	193,843	2,039,112	244,946	13,084,046	438,789	1,691,443	726,828	3,335,552
TOTAL	\$139,403,314	\$2,386,808	\$24,473,533	\$2,397,334	\$163,876,848	\$4,784,142	\$19,596,382	\$6,767,921	\$36,488,361

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,941	58,022	35,445	664
DETROIT WAYNE MENTAL HEALTH AUTHORITY	133,737	320,694	179,848	986
LAKESHORE REGIONAL ENTITY	51,257	139,206	60,387	588
MACOMB COUNTY CMH SERVICES	36,881	89,867	54,447	444
MID-STATE HEALTH NETWORK	81,133	187,093	101,859	1,545
NORTHCARE NETWORK	14,194	30,613	19,112	360
NORTHERN MICHIGAN REGIONAL ENTITY	25,826	56,804	34,036	654
OAKLAND COUNTY CMH AUTHORITY	39,409	82,243	53,224	817
REGION 10 PIHP	38,752	97,004	53,419	619
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,907	102,719	49,944	671
TOTAL	486,037	1,164,265	641,721	7,348

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: February 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,553,547	86,289	1,028,328	106,482	7,581,875	192,770	771,458	354,620	3,491,265
DETROIT WAYNE MENTAL HEALTH AUTHORITY	32,948,823	868,839	7,324,890	284,759	40,273,712	1,153,598	6,502,471	1,254,973	6,095,231
LAKESHORE REGIONAL ENTITY	14,623,626	236,036	2,553,821	307,069	17,177,447	543,105	1,213,512	668,246	2,816,605
MACOMB COUNTY CMH SERVICES	9,771,129	153,707	1,261,757	183,448	11,032,886	337,154	1,057,359	553,864	2,218,225
MID-STATE HEALTH NETWORK	26,151,796	363,434	5,255,666	606,343	31,407,462	969,777	3,409,535	1,297,474	7,911,689
NORTHCARE NETWORK	4,679,963	15,422	635,033	78,126	5,314,996	93,547	474,716	157,870	1,721,973
NORTHERN MICHIGAN REGIONAL ENTITY	7,447,096	97,526	1,591,634	177,460	9,038,730	274,986	902,287	417,807	3,526,632
OAKLAND COUNTY CMH AUTHORITY	13,929,112	139,586	1,305,004	171,442	15,234,117	311,029	2,187,298	493,705	4,225,846
REGION 10 PIHP	12,327,200	233,448	1,686,383	271,415	14,013,584	504,863	1,241,467	769,103	2,770,695
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,071,923	194,347	2,056,770	249,037	13,128,692	443,384	1,675,793	716,053	3,842,077
TOTAL	\$139,504,214	\$2,388,634	\$24,699,288	\$2,435,580	\$164,203,502	\$4,824,215	\$19,435,897	\$6,683,715	\$38,620,239

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,990	58,693	35,149	666
DETROIT WAYNE MENTAL HEALTH AUTHORITY	133,851	321,828	177,984	1,029
LAKESHORE REGIONAL ENTITY	51,172	139,645	59,711	597
MACOMB COUNTY CMH SERVICES	36,925	91,058	54,255	456
MID-STATE HEALTH NETWORK	81,006	189,216	100,779	1,548
NORTHCARE NETWORK	14,222	30,766	18,934	360
NORTHERN MICHIGAN REGIONAL ENTITY	25,815	57,799	33,899	656
OAKLAND COUNTY CMH AUTHORITY	39,475	83,552	53,011	815
REGION 10 PIHP	38,834	97,961	52,933	611
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,966	103,224	49,550	681
TOTAL	486,256	1,173,742	636,205	7,419

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: January 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,549,585	85,835	1,022,855	105,026	7,572,440	190,862	768,222	352,901	3,525,205
DETROIT WAYNE MENTAL HEALTH AUTHORITY	33,130,764	871,835	7,268,739	281,242	40,399,503	1,153,077	6,415,350	1,236,736	6,100,064
LAKESHORE REGIONAL ENTITY	14,691,782	237,155	2,536,199	303,152	17,227,981	540,307	1,193,651	656,071	2,731,952
MACOMB COUNTY CMH SERVICES	9,786,912	153,954	1,248,183	181,338	11,035,096	335,292	1,051,052	550,717	2,170,687
MID-STATE HEALTH NETWORK	26,185,455	363,363	5,192,412	596,269	31,377,867	959,632	3,370,801	1,282,613	7,830,121
NORTHCARE NETWORK	4,690,231	15,381	629,720	76,995	5,319,951	92,375	471,367	156,640	1,644,009
NORTHERN MICHIGAN REGIONAL ENTITY	7,470,933	97,581	1,566,515	172,408	9,037,449	269,989	888,554	411,044	3,527,745
OAKLAND COUNTY CMH AUTHORITY	13,930,957	139,544	1,298,621	169,908	15,229,579	309,453	2,189,383	493,844	4,108,878
REGION 10 PIHP	12,341,662	233,523	1,666,997	266,864	14,008,659	500,387	1,222,873	755,916	2,813,477
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,081,391	194,178	2,041,346	245,194	13,122,737	439,372	1,653,671	704,543	3,093,130
TOTAL	\$139,859,674	\$2,392,349	\$24,471,589	\$2,398,396	\$164,331,263	\$4,790,745	\$19,224,924	\$6,601,025	\$37,545,267

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,947	57,815	34,721	670
DETROIT WAYNE MENTAL HEALTH AUTHORITY	134,000	319,246	176,187	1,035
LAKESHORE REGIONAL ENTITY	51,310	138,540	58,819	592
MACOMB COUNTY CMH SERVICES	36,915	89,588	53,855	457
MID-STATE HEALTH NETWORK	80,947	186,227	99,812	1,557
NORTHCARE NETWORK	14,237	30,454	18,755	360
NORTHERN MICHIGAN REGIONAL ENTITY	25,811	56,526	33,408	655
OAKLAND COUNTY CMH AUTHORITY	39,424	82,284	52,566	818
REGION 10 PIHP	38,767	96,943	52,388	626
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,869	102,468	49,092	671
TOTAL	486,227	1,160,091	629,603	7,441

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: December 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,509,431	85,788	1,022,586	105,217	7,532,017	191,006	750,799	343,702	3,421,874
DETROIT WAYNE MENTAL HEALTH AUTHORITY	33,057,363	870,386	7,265,537	282,589	40,322,900	1,152,975	6,357,852	1,224,388	5,733,614
LAKESHORE REGIONAL ENTITY	14,679,224	237,065	2,549,709	305,831	17,228,933	542,896	1,177,094	646,039	2,494,293
MACOMB COUNTY CMH SERVICES	9,723,421	153,055	1,246,700	181,197	10,970,120	334,252	1,039,159	543,685	2,187,320
MID-STATE HEALTH NETWORK	26,074,096	362,244	5,216,593	601,667	31,290,689	963,911	3,343,692	1,270,834	7,576,943
NORTHCARE NETWORK	4,689,213	15,415	631,960	77,374	5,321,173	92,790	461,959	153,517	1,708,252
NORTHERN MICHIGAN REGIONAL ENTITY	7,458,586	97,512	1,575,090	173,819	9,033,675	271,331	877,958	405,572	4,029,777
OAKLAND COUNTY CMH AUTHORITY	13,845,015	138,581	1,296,324	170,481	15,141,339	309,062	2,135,018	479,763	3,884,943
REGION 10 PIHP	12,328,814	233,394	1,672,731	269,295	14,001,545	502,688	1,214,844	749,780	2,760,727
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,061,301	193,686	2,056,363	248,662	13,117,664	442,348	1,646,007	701,136	3,564,749
TOTAL	\$139,426,464	\$2,387,126	\$24,533,591	\$2,416,132	\$163,960,055	\$4,803,258	\$19,004,382	\$6,518,415	\$37,362,492

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,919	57,879	34,029	675
DETROIT WAYNE MENTAL HEALTH AUTHORITY	134,287	319,077	174,057	1,035
LAKESHORE REGIONAL ENTITY	51,442	139,145	58,012	588
MACOMB COUNTY CMH SERVICES	36,921	89,583	53,064	459
MID-STATE HEALTH NETWORK	81,012	187,003	98,804	1,539
NORTHCARE NETWORK	14,285	30,474	18,384	365
NORTHERN MICHIGAN REGIONAL ENTITY	25,906	56,734	32,953	651
OAKLAND COUNTY CMH AUTHORITY	39,426	82,166	51,298	806
REGION 10 PIHP	38,801	97,258	51,995	619
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,950	103,040	48,592	681
TOTAL	486,949	1,162,359	621,188	7,418

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: November 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,660,315	88,790	1,069,505	105,876	8,729,820	194,666	733,674	336,611	3,148,534
DETROIT WAYNE MENTAL HEALTH AUTHORITY	39,399,991	897,042	7,410,787	282,678	46,810,779	1,179,720	6,264,982	1,206,607	5,589,081
LAKESHORE REGIONAL ENTITY	17,930,890	245,824	2,688,628	309,073	20,619,518	554,897	1,153,801	633,487	2,507,157
MACOMB COUNTY CMH SERVICES	11,620,737	157,510	1,303,958	182,875	12,924,695	340,385	1,015,086	531,542	1,980,093
MID-STATE HEALTH NETWORK	31,347,449	373,763	5,429,441	605,009	36,776,891	978,772	3,298,038	1,254,017	7,136,637
NORTHCARE NETWORK	5,351,462	15,830	664,976	77,694	6,016,438	93,524	451,887	150,293	1,546,562
NORTHERN MICHIGAN REGIONAL ENTITY	8,919,650	100,681	1,661,108	175,622	10,580,758	276,303	860,248	396,623	2,631,649
OAKLAND COUNTY CMH AUTHORITY	15,941,996	143,576	1,350,867	170,622	17,292,862	314,199	2,072,746	465,872	3,503,032
REGION 10 PIHP	14,612,498	240,253	1,735,972	270,768	16,348,470	511,021	1,199,624	739,798	2,505,735
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	13,155,800	199,924	2,142,680	249,968	15,298,480	449,892	1,612,475	686,950	3,167,338
TOTAL	\$165,940,789	\$2,463,193	\$25,457,921	\$2,430,185	\$191,398,710	\$4,893,378	\$18,662,561	\$6,401,799	\$33,715,816

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,144	57,860	33,586	659
DETROIT WAYNE MENTAL HEALTH AUTHORITY	135,274	318,056	171,930	1,010
LAKESHORE REGIONAL ENTITY	51,922	139,219	57,249	575
MACOMB COUNTY CMH SERVICES	37,214	89,399	52,268	440
MID-STATE HEALTH NETWORK	81,696	186,928	97,949	1,489
NORTHCARE NETWORK	14,395	30,368	18,102	348
NORTHERN MICHIGAN REGIONAL ENTITY	26,129	56,603	32,490	622
OAKLAND COUNTY CMH AUTHORITY	39,787	81,930	50,526	766
REGION 10 PIHP	39,011	97,419	51,548	590
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,186	102,850	47,888	653
TOTAL	490,758	1,160,632	613,536	7,152

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: October 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	5,415,433	83,290	964,026	103,146	6,379,459	186,436	736,492	333,871	3,335,344
DETROIT WAYNE MENTAL HEALTH AUTHORITY	27,046,719	851,787	7,063,671	277,900	34,110,390	1,129,687	6,242,599	1,199,990	6,897,691
LAKESHORE REGIONAL ENTITY	11,474,161	229,620	2,385,825	300,750	13,859,986	530,371	1,149,669	636,657	2,461,583
MACOMB COUNTY CMH SERVICES	7,868,432	148,297	1,166,760	179,165	9,035,192	327,461	1,008,586	532,954	2,168,105
MID-STATE HEALTH NETWORK	20,947,662	351,897	4,961,661	591,483	25,909,324	943,380	3,287,886	1,247,287	7,584,638
NORTHCARE NETWORK	4,059,689	15,071	590,465	76,092	4,650,154	91,163	450,688	149,948	1,638,330
NORTHERN MICHIGAN REGIONAL ENTITY	6,087,411	95,605	1,469,847	170,212	7,557,258	265,817	855,744	397,648	3,183,105
OAKLAND COUNTY CMH AUTHORITY	11,950,282	135,579	1,223,081	167,476	13,173,363	303,054	2,076,088	466,806	3,714,274
REGION 10 PIHP	10,080,373	226,966	1,599,100	265,428	11,679,473	492,394	1,195,834	739,961	2,668,266
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	8,938,186	186,956	1,950,506	244,404	10,888,692	431,360	1,607,993	683,221	3,220,855
TOTAL	\$113,868,349	\$2,325,067	\$23,374,942	\$2,376,057	\$137,243,291	\$4,701,123	\$18,611,579	\$6,388,343	\$36,872,191

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	18,011	55,313	33,619	683
DETROIT WAYNE MENTAL HEALTH AUTHORITY	109,460	311,580	171,367	1,093
LAKESHORE REGIONAL ENTITY	39,257	132,389	57,521	551
MACOMB COUNTY CMH SERVICES	30,259	85,666	52,416	453
MID-STATE HEALTH NETWORK	63,850	179,720	98,052	1,540
NORTHCARE NETWORK	11,871	28,753	18,192	356
NORTHERN MICHIGAN REGIONAL ENTITY	21,152	53,546	32,531	630
OAKLAND COUNTY CMH AUTHORITY	32,674	78,615	50,677	796
REGION 10 PIHP	30,260	93,916	51,485	611
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	31,796	98,650	47,994	655
TOTAL	388,590	1,118,148	613,854	7,368

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes			Use Tax			Claims Tax		
	State Plan	1915(b)(3)	Autism	State Plan	1915(b)(3)	Autism	State Plan	1915(b)(3)	Autism
TANF Mental Health	\$20.24	\$0.71	\$3.76	\$0.00	\$0.00	\$0.00	\$0.15	\$0.01	\$0.04
DAB Mental Health	\$136.83	\$162.17	\$20.25	\$0.00	\$0.00	\$0.00	\$1.27	\$1.28	\$0.20
TANF Substance Abuse	\$2.31	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00
DAB Substance Abuse	\$6.19	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00

Service and Population	SFY 2018 Age / Gender Factors							
	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.3828	1.3415	0.6091	0.6040	0.6781	0.6115	0.5152	0.3420
Female - SP	0.2200	1.1578	1.7586	1.8611	1.4318	1.1068	0.7944	0.1822
Male - B3	0.5923	1.3379	0.6737	0.6363	0.5920	0.4215	0.6640	0.0595
Female - B3	0.5944	0.8048	1.5434	1.4577	1.4402	1.7089	1.2902	1.9240
Male - Autism	3.8341	1.2218	0.0095					
Female - Autism	0.9707	0.2768	0.0127					

Mental Health - DAB	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male - SP	0.6834	1.2603	0.8628	1.2514	1.5978	1.5367	1.2812
Female - SP	0.4164	1.0766	0.7914	1.2506	1.4035	1.2318	0.9851	0.3367
Male - B3	0.0939	0.1524	1.3317	2.2922	2.7844	1.7785	1.2911	0.6344
Female - B3	0.0575	0.1102	1.0107	1.8457	2.1098	1.1730	0.8501	0.3562
Male - Autism	20.7542	4.5419	0.6147					
Female - Autism	7.5501	1.7716	0.3330					

Substance Abuse - TANF	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male	0.0397	0.2293	0.5434	2.4918	4.4601	2.6353	1.7304
Female	0.0397	0.1143	1.0587	2.3562	4.7324	2.5441	1.5332	0.2608

Substance Abuse - DAB	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male	0.0398	0.2047	0.3055	0.5932	1.3710	1.7282	2.4695
Female	0.0398	0.0999	0.3118	0.6590	1.6190	1.3587	1.3296	0.1693

PIHP	SFY 2018 Geographic Factors					
	Mental Health		Substance Abuse		Autism	
	TANF	DAB	TANF	DAB	TANF	DAB
Region 1	1.0979	1.2306	1.2222	0.2300	0.5019	0.6000
Region 2	1.3148	0.9858	1.5243	0.7531	1.2359	1.4289
Region 3	0.7321	0.9814	1.1659	0.9722	1.2070	1.0258
Region 4	0.9840	0.9328	1.2079	0.9457	0.7625	0.5526
Region 5	1.3554	1.0809	1.5210	0.8780	1.3106	1.2943
Region 6	0.7516	1.0019	0.8781	0.7854	1.0924	0.5700
Region 7	1.1511	0.8402	0.4012	1.2909	0.8899	1.0980
Region 8	0.7294	1.3590	0.9914	0.8316	0.7204	0.5835
Region 9	0.5101	0.9632	0.9601	0.9496	1.1608	1.2534
Region 10	0.8643	1.0710	1.2770	1.1361	0.7554	0.9273

Example 1: Region 1 DAB Male, age 55						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
MH SP	\$136.83	\$0.00	\$1.27	1.2812	1.2306	= \$217.73
MH B3	\$162.17	\$0.00	\$1.28	1.2911	1.2306	= \$259.69
MH Total						= \$477.43
Example 2: Region 5 DAB Female, age 42						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
MH SP	\$136.83	\$0.00	\$1.27	1.2318	1.0809	= \$183.87
MH B3	\$162.17	\$0.00	\$1.28	1.1730	1.0809	= \$207.24
MH Total						= \$391.11
Example 3: Region 10 TANF Female, age 25						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
SA	\$2.31	\$0.00	\$0.02	1.0587	1.2770	= \$3.15
SA Total						= \$3.15

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

**State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective July 1, 2018**

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive * Multiplicative Factor

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No Taxes</u>	<u>Claims Tax</u>
Rate Development Base:	\$1,627.59	\$15.78
Residential Living Arrangement		
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 5,243.30	\$50.84
Specialized Residential Home	\$2,842.97	\$27.57
Private Residence with Family or Foster Family Home	\$1,896.79	\$18.39

Multiplicative Factor - HSW	
Region 1	1.0458
Region 2	1.0494
Region 3	0.9881
Region 4	1.0060
Region 5	1.0209
Region 6	0.9831
Region 7	0.9955
Region 8	0.9667
Region 9	0.9667
Region 10	0.9721

Example 1: Region 3, SIP enrollee who lives in Bay Co.					
Base	Claims Tax	RLA	MultiFactor	=	CapRate
\$1,627.59	\$50.84	\$5,294.14	1.0209	=	\$7,118.30

Example 2: Region 6, enrollee who resides in a Spec Res Facility in Saginaw Co.					
Base	Claims Tax	RLA	MultiFactor	=	CapRate
\$1,627.59	\$27.57	\$2,870.54	1.0209	=	\$4,620.29

Example 3: Region 6, enrollee who resides in a Foster Family home in Bay Co.					
Base	Claims Tax	RLA	MultiFactor	=	Cap Rate
\$1,627.59	\$15.78	\$1,915.18	1.0209	=	\$3,632.92

State of Michigan
 Specialty Services Waiver
 Healthy Michigan Plan
 Rates Effective July 1, 2018

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes		Use Tax		Claims Tax	
	State Plan	Autism	State Plan	Autism	State Plan	Autism
HMP Mental Health	\$34.50	\$0.32	\$0.00	\$0.00	\$0.28	\$0.00
HMP Substance Abuse	\$11.09	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00

Service and Population	SFY 2018 Age / Gender Factors				
	19-21	22-25	26-39	40-49	50-64
Male	0.9488	1.2097	1.2494	1.2156	1.0304
Female	0.6898	0.7121	0.8349	1.0670	0.8053
Male - Autism	1.3126				
Female - Autism	0.7110				

Substance Abuse - HMP	19-21	22-25	26-39	40-49	50-64
Male	0.3008	0.7490	1.7311	1.4835	1.1877
Female	0.1827	0.4373	0.9876	0.8274	0.5143

PIHP	SFY 2018 Geographic Factors		
	Mental Health	Substance Abuse	Autism
Region 1	0.8263	0.8083	1.0000
Region 2	0.8702	1.1967	1.0000
Region 3	0.6652	1.0603	1.0000
Region 4	1.1031	1.3694	1.0000
Region 5	1.1149	1.2332	1.0000
Region 6	0.7233	0.9432	1.0000
Region 7	1.1893	0.6628	1.0000
Region 8	1.3521	0.8871	1.0000
Region 9	0.6447	0.9898	1.0000
Region 10	0.7651	1.3702	1.0000

Example 1: Region 1 Male, age 45							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$34.50	\$0.00	\$0.28	1.2156	0.8263	=	\$34.93
Example 2: Region 5 Female, age 52							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$34.50	\$0.00	\$0.28	0.8053	0.8702	=	\$24.37
Example 3: Region 10 Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
SA	\$11.09	\$0.00	\$0.10	0.4373	1.3702	=	\$6.70

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes			Use Tax			Claims Tax		
	State Plan	1915(b)(3)	Autism	State Plan	1915(b)(3)	Autism	State Plan	1915(b)(3)	Autism
TANF Mental Health	\$15.28	\$0.75	\$4.41	\$0.00	\$0.00		\$0.13	\$0.01	\$0.04
DAB Mental Health	\$135.84	\$131.06	\$19.28	\$0.00	\$0.00		\$1.21	\$1.20	\$0.19
TANF Substance Abuse	\$0.92	\$0.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00
DAB Substance Abuse	\$2.44	\$1.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.02	\$0.00

Service and Population	SFY 2018 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4892	1.5372	0.9503	0.5895	0.6150	0.6604	0.5243	0.0488
Female - SP	0.2724	1.3153	0.8740	0.7607	1.1309	1.1309	0.8897	0.4169
Male - B3	0.7542	1.2908	0.7316	0.5600	0.7874	0.7874	0.9717	0.0399
Female - B3	0.5658	0.7035	0.7606	1.6052	1.8406	1.8406	1.4098	0.1388
Male - Autism	4.8353	0.4876	0.0739					
Female - Autism	1.3727	0.1486	0.0184					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.6632	1.1664	1.9540	1.1584	1.5464	1.5054	1.2920
Female - SP	0.3857	0.9503	1.5996	1.1250	1.2699	1.1924	1.0014	0.3374
Male - B3	0.0849	0.1399	0.1293	2.4200	2.8032	1.7533	1.3360	0.6574
Female - B3	0.0534	0.1001	0.1175	2.0328	2.0716	1.1619	0.8920	0.3539
Male - Autism	30.4153	1.9474	0.2951					
Female - Autism	10.7290	0.8731	0.1081					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0393	0.2996	0.4890	2.2996	4.0716	2.6017	1.3080
Female	0.0393	0.1445	0.9202	2.4026	4.5677	2.5488	1.7153	0.0393

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0401	0.1440	0.2322	0.5975	1.4213	1.7913	2.4818
Female	0.0401	0.1078	0.1986	0.6930	1.8456	1.5693	1.2725	0.1136

PIHP	SFY 2018 Geographic Factors					
	Mental Health		Substance Abuse		Autism	
	TANF	DAB	TANF	DAB	TANF	DAB
Region 1	1.1113	1.2380	1.2215	0.2258	0.5016	0.6024
Region 2	1.3338	0.9909	1.5279	0.7478	1.2352	1.4346
Region 3	0.7555	0.9758	1.1888	0.9730	1.2063	1.0299
Region 4	0.9878	0.9296	1.2193	0.9491	0.7620	0.5549
Region 5	1.3388	1.0801	1.5190	0.8833	1.3099	1.2995
Region 6	0.7654	0.9983	0.8845	0.7870	1.0918	0.5723
Region 7	1.1356	0.8459	0.4033	1.2778	0.8894	1.1024
Region 8	0.7493	1.3659	0.9995	0.8045	0.7200	0.5858
Region 9	0.5264	0.9695	0.9661	0.9205	1.1601	1.2584
Region 10	0.8396	1.0701	1.2690	1.1511	0.7550	0.9310

Example 1: Region 1 DAB Male, age 55						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
MH SP	\$135.84	\$0.00	\$1.21	1.2920	1.2380	= \$219.21
MH B3	\$131.06	\$0.00	\$1.20	1.3360	1.2380	= \$218.75
MH Total						= \$437.96
Example 2: Region 5 DAB Female, age 42						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
MH SP	\$135.84	\$0.00	\$1.21	1.1924	1.0801	= \$176.51
MH B3	\$131.06	\$0.00	\$1.20	1.1619	1.0801	= \$165.98
MH Total						= \$342.49
Example 3: Region 10 TANF Female, age 25						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
SA	\$0.92	\$0.00	\$0.01	0.9202	1.2690	= \$1.09
SA Total						= \$1.09

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

**State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2017**

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive * Multiplicative Factor

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No Taxes</u>	<u>Claims Tax</u>
Rate Development Base:	\$1,627.59	\$15.78
Residential Living Arrangement		
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 5,243.30	\$50.84
Specialized Residential Home	\$2,842.97	\$27.57
Private Residence with Family or Foster Family Home	\$1,896.79	\$18.39

Multiplicative Factor - HSW	
Region 1	1.0458
Region 2	1.0494
Region 3	0.9881
Region 4	1.0060
Region 5	1.0209
Region 6	0.9831
Region 7	0.9955
Region 8	0.9667
Region 9	0.9667
Region 10	0.9721

Example 1: Region 3, SIP enrollee who lives in Bay Co.					
Base	Claims Tax	RLA	MultiFactor	=	CapRate
\$1,627.59	\$50.84	\$5,294.14	1.0209	=	\$7,118.30

Example 2: Region 6, enrollee who resides in a Spec Res Facility in Saginaw Co.					
Base	Claims Tax	RLA	MultiFactor	=	CapRate
\$1,627.59	\$27.57	\$2,870.54	1.0209	=	\$4,620.29

Example 3: Region 6, enrollee who resides in a Foster Family home in Bay Co.					
Base	Claims Tax	RLA	MultiFactor	=	Cap Rate
\$1,627.59	\$15.78	\$1,915.18	1.0209	=	\$3,632.92

State of Michigan
Specialty Services Waiver
Healthy Michigan Plan
Rates Effective October 1, 2017

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes		Use Tax		Claims Tax	
	State Plan	Autism	State Plan	Autism	State Plan	Autism
HMP Mental Health	\$29.00	\$0.15	\$0.00	\$0.00	\$0.27	\$0.00
HMP Substance Abuse	\$10.14	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00

Service and Population	SFY 2018 Age / Gender Factors				
	19-20	21-25	26-39	40-49	50-64
Male	1.0695	1.1597	1.2242	1.2204	1.0498
Female	0.6971	0.6789	0.8086	1.0528	0.8610
Male - Autism	1.4895				
Female - Autism	0.5455				

Substance Abuse - HMP	19-20	21-25	26-39	40-49	50-64
Male	0.2737	0.8401	1.7764	1.4499	1.1249
Female	0.1723	0.4468	0.9943	0.7379	0.5249

PIHP	SFY 2018 Geographic Factors		
	Mental Health	Substance Abuse	Autism
Region 1	0.8309	0.8030	1.0000
Region 2	0.8774	1.1841	1.0000
Region 3	0.6656	1.0572	1.0000
Region 4	1.1049	1.3635	1.0000
Region 5	1.1158	1.2311	1.0000
Region 6	0.0722	0.9455	1.0000
Region 7	1.1913	0.6628	1.0000
Region 8	1.3568	0.8844	1.0000
Region 9	0.6457	0.9847	1.0000
Region 10	0.7660	1.3646	1.0000

Example 1: Region 1 Male, age 45							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$29.00	\$0.00	\$0.27	1.2204	0.8309	=	\$29.68
Example 2: Region 5 Female, age 52							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$29.00	\$0.00	\$0.27	0.8610	0.8774	=	\$22.11
Example 3: Region 10 Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
SA	\$10.14	\$0.00	\$0.10	0.4468	1.3646	=	\$6.24

PIHPs & AFFILIATES (Effective 1-1-2014)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE MENTAL HEALTH AUTHORITY	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH