

Medicaid Managed Mental Health Care Program Report 11

(FY2019 Appropriation Act - Public Act 207 of 2018)

September 25, 2019

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



**Michigan's Medicaid Speciality Services and Supports Waiver
918 REPORT - FY2019**

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2019-YTD section includes the months of October 2018 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG)
 Year-To-Date Summary
 October 2018 through August 2019

Michigan's Medicaid Specialty Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	77,167,984	1,033,257	13,947,611	1,189,181	91,115,595	2,222,439	10,857,991	4,029,226	42,359,186
DETROIT WAYNE MENTAL HEALTH AUTHORITY	379,630,952	10,373,807	92,630,226	3,266,580	472,261,178	13,640,387	86,898,203	14,616,678	65,049,654
LAKESHORE REGIONAL ENTITY	172,138,684	2,831,859	31,249,711	3,416,727	203,388,396	6,248,586	17,551,692	7,669,514	28,851,861
MACOMB COUNTY CMH SERVICES	116,396,551	1,905,535	17,511,742	2,076,683	133,908,294	3,982,218	15,293,476	6,548,907	25,941,037
MID-STATE HEALTH NETWORK	305,927,070	4,381,066	65,857,705	6,836,903	371,784,776	11,217,969	47,081,599	15,248,267	84,689,875
NORTHCARE NETWORK	53,727,284	185,386	8,525,009	893,119	62,252,293	1,078,505	6,555,136	1,880,944	18,934,691
NORTHERN MICHIGAN REGIONAL ENTITY	85,115,782	1,165,161	19,505,428	1,978,731	104,621,210	3,143,892	12,321,994	5,000,105	37,899,542
OAKLAND COUNTY CMH AUTHORITY	159,976,127	1,659,685	17,154,900	1,825,454	177,131,027	3,485,139	26,130,747	5,304,290	44,177,107
REGION 10 PIHP	141,395,991	2,790,540	21,737,535	3,073,708	163,133,526	5,864,248	18,111,313	8,996,652	30,467,534
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	128,120,396	2,326,918	26,305,236	2,803,609	154,425,632	5,130,526	22,305,233	8,222,618	38,444,108
TOTAL	\$1,619,596,821	\$28,653,215	\$314,425,105	\$27,360,694	\$1,934,021,926	\$56,013,909	\$263,107,384	\$77,517,201	\$416,814,594

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	247,681	620,987	367,508	7,692
DETROIT WAYNE MENTAL HEALTH AUTHORITY	1,428,472	3,483,644	1,890,828	11,042
LAKESHORE REGIONAL ENTITY	555,453	1,497,289	630,302	6,355
MACOMB COUNTY CMH SERVICES	407,877	978,045	582,649	5,115
MID-STATE HEALTH NETWORK	881,737	2,015,167	1,086,629	16,760
NORTHCARE NETWORK	152,430	334,680	208,512	3,923
NORTHERN MICHIGAN REGIONAL ENTITY	277,448	608,078	371,906	7,077
OAKLAND COUNTY CMH AUTHORITY	418,818	859,431	516,419	8,741
REGION 10 PIHP	417,219	1,044,663	570,468	6,605
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	455,134	1,108,730	521,319	7,352
TOTAL	5,242,269	12,550,714	6,746,540	80,662

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: October 2018

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,899,370	93,919	1,198,931	110,473	8,098,301	204,392	856,555	370,894	4,422,918
DETROIT WAYNE MENTAL HEALTH AUTHORITY	33,575,966	947,366	8,223,099	301,262	41,799,065	1,248,628	7,276,947	1,359,550	6,073,848
LAKESHORE REGIONAL ENTITY	15,280,688	258,129	2,751,815	315,229	18,032,503	573,358	1,368,267	709,670	2,603,040
MACOMB COUNTY CMH SERVICES	10,243,452	171,882	1,506,492	190,234	11,749,944	362,115	1,184,926	585,377	2,837,086
MID-STATE HEALTH NETWORK	27,073,445	397,486	5,749,674	626,156	32,823,120	1,023,641	3,756,702	1,376,208	7,635,873
NORTHCARE NETWORK	4,841,132	16,881	745,067	81,982	5,586,199	98,863	522,013	165,074	1,685,988
NORTHERN MICHIGAN REGIONAL ENTITY	7,624,115	106,457	1,722,525	179,691	9,346,640	286,147	984,694	437,325	3,344,189
OAKLAND COUNTY CMH AUTHORITY	14,196,499	151,839	1,525,796	172,649	15,722,296	324,488	2,237,974	490,741	4,047,329
REGION 10 PIHP	12,582,681	254,502	1,849,759	279,366	14,432,440	533,867	1,369,805	803,799	2,750,968
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,413,408	211,205	2,324,171	258,694	13,737,579	469,899	1,831,498	753,547	3,451,385
TOTAL	\$143,730,758	\$2,609,665	\$27,597,330	\$2,515,736	\$171,328,088	\$5,125,400	\$21,389,380	\$7,052,186	\$38,852,624

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,601	57,546	34,169	706
DETROIT WAYNE MENTAL HEALTH AUTHORITY	130,832	321,553	177,603	1,023
LAKESHORE REGIONAL ENTITY	50,787	138,595	58,775	581
MACOMB COUNTY CMH SERVICES	36,897	89,569	52,827	472
MID-STATE HEALTH NETWORK	80,302	185,297	98,884	1,545
NORTHCARE NETWORK	13,960	30,554	18,442	361
NORTHERN MICHIGAN REGIONAL ENTITY	25,458	55,913	32,934	638
OAKLAND COUNTY CMH AUTHORITY	38,343	80,592	48,626	812
REGION 10 PIHP	38,315	95,944	51,368	616
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,538	102,289	48,189	668
TOTAL	479,033	1,157,852	621,817	7,422

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: November 2018

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,863,004	93,349	1,191,298	108,796	8,054,302	202,146	848,919	367,859	3,712,677
DETROIT WAYNE MENTAL HEALTH AUTHORITY	33,215,896	937,894	8,154,327	297,847	41,370,223	1,235,741	7,227,101	1,352,479	5,759,445
LAKESHORE REGIONAL ENTITY	15,167,949	255,977	2,730,012	311,165	17,897,961	567,142	1,354,941	701,904	2,546,216
MACOMB COUNTY CMH SERVICES	10,205,259	170,775	1,499,682	187,743	11,704,941	358,518	1,177,168	581,362	2,298,520
MID-STATE HEALTH NETWORK	26,858,455	394,670	5,694,270	619,224	32,552,726	1,013,894	3,745,542	1,374,261	7,747,058
NORTHCARE NETWORK	4,778,751	16,679	739,160	80,657	5,517,910	97,337	522,541	165,316	1,693,709
NORTHERN MICHIGAN REGIONAL ENTITY	7,516,889	104,575	1,702,750	176,736	9,219,640	281,312	984,527	436,457	3,402,833
OAKLAND COUNTY CMH AUTHORITY	14,031,571	149,503	1,500,557	167,489	15,532,128	316,992	2,193,037	481,335	3,649,137
REGION 10 PIHP	12,433,676	251,603	1,833,489	276,303	14,267,165	527,906	1,364,042	800,743	2,696,039
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,333,230	209,665	2,298,726	254,968	13,631,956	464,633	1,819,432	749,510	3,366,898
TOTAL	\$142,404,680	\$2,584,691	\$27,344,271	\$2,480,929	\$169,748,951	\$5,065,620	\$21,237,250	\$7,011,227	\$36,872,531

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,567	57,184	33,813	702
DETROIT WAYNE MENTAL HEALTH AUTHORITY	130,299	320,589	176,264	983
LAKESHORE REGIONAL ENTITY	50,647	137,784	58,128	573
MACOMB COUNTY CMH SERVICES	36,833	89,175	52,446	464
MID-STATE HEALTH NETWORK	80,119	184,494	98,549	1,533
NORTHCARE NETWORK	13,829	30,393	18,432	361
NORTHERN MICHIGAN REGIONAL ENTITY	25,258	55,534	32,982	638
OAKLAND COUNTY CMH AUTHORITY	37,994	79,300	47,471	755
REGION 10 PIHP	38,101	95,536	51,052	603
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,471	101,627	47,841	663
TOTAL	477,118	1,151,616	616,978	7,275

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: December 2018

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,809,855	92,554	1,187,863	108,564	7,997,718	201,119	849,404	367,168	3,916,545
DETROIT WAYNE MENTAL HEALTH AUTHORITY	33,557,281	937,944	8,118,247	295,378	41,675,528	1,233,321	7,226,012	1,352,739	5,937,232
LAKESHORE REGIONAL ENTITY	15,090,004	255,028	2,723,995	309,746	17,813,999	564,774	1,355,738	702,411	2,713,110
MACOMB COUNTY CMH SERVICES	10,194,953	171,017	1,508,173	188,139	11,703,126	359,156	1,195,381	591,462	2,473,900
MID-STATE HEALTH NETWORK	26,739,870	392,995	5,684,625	614,595	32,424,494	1,007,591	3,777,643	1,385,993	7,966,305
NORTHCARE NETWORK	4,758,389	16,621	740,540	80,613	5,498,930	97,234	529,501	167,429	1,660,664
NORTHERN MICHIGAN REGIONAL ENTITY	7,511,758	104,645	1,716,285	179,158	9,228,043	283,803	1,005,432	445,958	3,483,858
OAKLAND COUNTY CMH AUTHORITY	13,998,449	149,516	1,501,652	165,983	15,500,100	315,499	2,195,898	481,894	3,931,398
REGION 10 PIHP	12,386,195	250,602	1,827,636	275,455	14,213,831	526,057	1,367,319	802,382	2,826,875
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,315,377	209,583	2,299,694	254,316	13,615,071	463,899	1,834,031	754,482	3,705,592
TOTAL	\$142,362,130	\$2,580,505	\$27,308,710	\$2,471,947	\$169,670,840	\$5,052,453	\$21,336,359	\$7,051,917	\$38,615,479

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,416	57,068	33,684	705
DETROIT WAYNE MENTAL HEALTH AUTHORITY	130,005	319,778	176,048	1,021
LAKESHORE REGIONAL ENTITY	50,460	137,593	58,099	583
MACOMB COUNTY CMH SERVICES	36,833	89,383	52,880	476
MID-STATE HEALTH NETWORK	79,813	184,351	99,289	1,555
NORTHCARE NETWORK	13,784	30,481	18,635	358
NORTHERN MICHIGAN REGIONAL ENTITY	25,181	55,936	33,507	647
OAKLAND COUNTY CMH AUTHORITY	38,014	79,131	47,266	775
REGION 10 PIHP	37,977	95,468	51,267	613
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,354	101,775	48,147	678
TOTAL	475,837	1,150,964	618,822	7,411

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: January 2019

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,848,783	93,363	1,190,169	107,842	8,038,952	201,205	862,724	373,927	3,729,665
DETROIT WAYNE MENTAL HEALTH AUTHORITY	33,209,065	938,847	8,104,723	294,470	41,313,789	1,233,318	7,249,086	1,356,566	(4,271,544)
LAKESHORE REGIONAL ENTITY	15,130,627	256,382	2,719,855	308,217	17,850,482	564,599	1,375,950	712,965	2,583,468
MACOMB COUNTY CMH SERVICES	10,240,901	171,822	1,511,412	187,280	11,752,313	359,102	1,207,377	597,393	2,218,256
MID-STATE HEALTH NETWORK	26,919,308	396,011	5,700,454	616,955	32,619,762	1,012,966	3,822,181	1,403,485	7,629,140
NORTHCARE NETWORK	4,797,268	16,748	747,813	81,110	5,545,080	97,859	541,922	171,379	1,682,696
NORTHERN MICHIGAN REGIONAL ENTITY	7,560,836	105,501	1,733,909	180,321	9,294,745	285,822	1,029,340	457,244	3,301,420
OAKLAND COUNTY CMH AUTHORITY	14,076,148	150,404	1,503,068	165,981	15,579,216	316,385	2,249,752	495,291	4,084,163
REGION 10 PIHP	12,438,294	251,729	1,830,073	276,192	14,268,367	527,921	1,385,940	813,951	2,717,956
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,337,983	209,676	2,301,823	252,636	13,639,806	462,312	1,846,764	760,828	3,337,857
TOTAL	\$142,559,215	\$2,590,484	\$27,343,297	\$2,471,005	\$169,902,513	\$5,061,489	\$21,571,036	\$7,143,027	\$27,013,075

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,439	56,958	34,000	704
DETROIT WAYNE MENTAL HEALTH AUTHORITY	129,867	318,230	176,437	1,012
LAKESHORE REGIONAL ENTITY	50,407	136,950	58,642	580
MACOMB COUNTY CMH SERVICES	36,919	89,405	53,412	468
MID-STATE HEALTH NETWORK	79,965	184,330	100,344	1,542
NORTHCARE NETWORK	13,832	30,728	19,075	356
NORTHERN MICHIGAN REGIONAL ENTITY	25,219	56,271	34,246	643
OAKLAND COUNTY CMH AUTHORITY	38,058	78,866	47,864	799
REGION 10 PIHP	37,902	95,343	51,939	606
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,269	101,439	48,410	668
TOTAL	475,877	1,148,520	624,369	7,378

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: February 2019

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,040,166	93,767	1,381,131	109,036	8,421,297	202,803	1,231,566	372,652	3,732,186
DETROIT WAYNE MENTAL HEALTH AUTHORITY	34,609,953	941,054	8,453,645	297,534	43,063,598	1,238,588	8,134,904	1,354,840	15,463,394
LAKESHORE REGIONAL ENTITY	16,552,610	257,291	3,225,559	312,261	19,778,169	569,551	2,531,456	706,029	2,278,125
MACOMB COUNTY CMH SERVICES	10,947,297	172,583	1,874,555	189,285	12,821,851	361,868	1,776,048	606,543	2,268,453
MID-STATE HEALTH NETWORK	29,443,362	396,841	6,858,302	624,675	36,301,664	1,021,515	5,831,096	1,399,793	7,634,867
NORTHCARE NETWORK	4,929,839	16,832	877,001	82,200	5,806,841	99,032	786,848	171,432	1,732,054
NORTHERN MICHIGAN REGIONAL ENTITY	7,951,197	105,850	1,928,510	183,122	9,879,707	288,972	1,357,103	459,566	3,558,777
OAKLAND COUNTY CMH AUTHORITY	14,983,750	150,666	1,714,841	167,311	16,698,591	317,977	2,236,868	491,588	4,009,340
REGION 10 PIHP	13,612,482	253,175	2,424,699	281,449	16,037,181	534,624	2,336,400	822,517	2,640,541
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,822,760	210,957	2,568,906	256,018	14,391,666	466,975	2,320,485	757,029	3,495,240
TOTAL	\$151,893,417	\$2,599,016	\$31,307,149	\$2,502,890	\$183,200,565	\$5,101,905	\$28,542,772	\$7,141,989	\$46,812,977

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,693	57,672	34,249	714
DETROIT WAYNE MENTAL HEALTH AUTHORITY	131,098	322,149	176,886	1,098
LAKESHORE REGIONAL ENTITY	50,815	138,653	58,664	583
MACOMB COUNTY CMH SERVICES	37,260	90,553	54,378	473
MID-STATE HEALTH NETWORK	80,535	186,710	100,745	1,550
NORTHCARE NETWORK	13,940	31,105	19,221	358
NORTHERN MICHIGAN REGIONAL ENTITY	25,428	57,031	34,571	655
OAKLAND COUNTY CMH AUTHORITY	38,362	79,872	48,123	816
REGION 10 PIHP	38,209	97,000	52,641	603
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,644	102,718	48,581	679
TOTAL	479,984	1,163,463	628,059	7,529

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: March 2019

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,785,686	92,342	1,184,516	107,853	7,970,202	200,195	853,202	368,915	3,512,461
DETROIT WAYNE MENTAL HEALTH AUTHORITY	32,852,445	925,872	8,039,444	291,580	40,891,890	1,217,452	7,137,016	1,332,910	5,096,820
LAKESHORE REGIONAL ENTITY	14,983,847	252,740	2,691,772	305,809	17,675,619	558,550	1,341,178	692,335	2,818,469
MACOMB COUNTY CMH SERVICES	10,226,900	171,330	1,502,005	187,519	11,728,905	358,849	1,214,044	600,316	2,194,249
MID-STATE HEALTH NETWORK	26,789,239	394,020	5,714,352	620,184	32,503,591	1,014,204	3,801,770	1,391,795	7,379,273
NORTHCARE NETWORK	4,799,471	16,760	752,403	81,001	5,551,874	97,761	551,209	174,038	1,719,407
NORTHERN MICHIGAN REGIONAL ENTITY	7,543,026	105,230	1,723,239	180,892	9,266,265	286,122	1,040,333	461,865	3,338,383
OAKLAND COUNTY CMH AUTHORITY	13,919,794	148,782	1,483,259	163,559	15,403,053	312,342	2,197,159	482,591	4,049,056
REGION 10 PIHP	12,322,328	250,028	1,825,054	276,640	14,147,381	526,668	1,399,320	820,441	2,590,228
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,262,264	208,131	2,287,164	251,283	13,549,427	459,414	1,825,058	750,250	3,381,365
TOTAL	\$141,484,999	\$2,565,236	\$27,203,208	\$2,466,322	\$168,688,206	\$5,031,557	\$21,360,290	\$7,075,454	\$36,079,711

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,425	56,990	34,114	701
DETROIT WAYNE MENTAL HEALTH AUTHORITY	129,595	317,575	174,854	994
LAKESHORE REGIONAL ENTITY	50,204	136,446	57,822	581
MACOMB COUNTY CMH SERVICES	36,995	89,452	54,135	465
MID-STATE HEALTH NETWORK	80,065	185,489	100,456	1,525
NORTHCARE NETWORK	13,929	31,016	19,399	358
NORTHERN MICHIGAN REGIONAL ENTITY	25,276	56,271	34,702	650
OAKLAND COUNTY CMH AUTHORITY	37,959	78,600	47,660	811
REGION 10 PIHP	37,823	95,590	52,685	586
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,239	101,449	48,288	666
TOTAL	475,510	1,148,878	624,115	7,337

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: April 2019

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,495,793	100,869	1,271,456	114,283	8,767,249	215,152	911,946	394,182	3,925,658
DETROIT WAYNE MENTAL HEALTH AUTHORITY	36,011,683	1,003,431	8,665,288	313,904	44,676,970	1,317,335	7,592,848	1,413,720	7,347,934
LAKESHORE REGIONAL ENTITY	16,625,698	277,125	2,916,002	329,724	19,541,700	606,849	1,446,715	745,390	2,828,071
MACOMB COUNTY CMH SERVICES	11,248,444	184,768	1,604,022	200,172	12,852,467	384,941	1,305,188	646,887	2,448,849
MID-STATE HEALTH NETWORK	29,631,447	428,301	6,185,519	671,711	35,816,966	1,100,011	4,124,908	1,507,698	8,318,254
NORTHCARE NETWORK	5,278,039	18,107	809,127	87,542	6,087,166	105,649	593,907	187,485	1,932,789
NORTHERN MICHIGAN REGIONAL ENTITY	8,381,943	115,513	1,874,761	195,917	10,256,705	311,429	1,140,592	505,736	3,737,576
OAKLAND COUNTY CMH AUTHORITY	15,387,817	161,600	1,594,410	176,023	16,982,228	337,622	2,364,184	519,056	4,210,664
REGION 10 PIHP	13,682,650	273,273	1,981,226	301,472	15,663,876	574,744	1,515,977	886,187	3,132,406
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,499,924	227,599	2,469,333	272,290	14,969,257	499,889	1,967,800	807,113	3,784,299
TOTAL	\$156,243,439	\$2,790,585	\$29,371,144	\$2,663,035	\$185,614,584	\$5,453,620	\$22,964,065	\$7,613,454	\$41,666,500

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,414	56,260	33,537	695
DETROIT WAYNE MENTAL HEALTH AUTHORITY	129,350	314,319	171,197	1,007
LAKESHORE REGIONAL ENTITY	50,229	134,780	56,854	579
MACOMB COUNTY CMH SERVICES	37,130	88,488	53,644	468
MID-STATE HEALTH NETWORK	80,084	183,547	99,848	1,527
NORTHCARE NETWORK	13,930	30,798	19,418	363
NORTHERN MICHIGAN REGIONAL ENTITY	25,357	55,830	34,926	648
OAKLAND COUNTY CMH AUTHORITY	37,870	77,368	46,661	796
REGION 10 PIHP	37,841	94,506	52,328	606
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,280	100,234	47,579	668
TOTAL	475,485	1,136,130	615,992	7,357

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: May 2019

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,398,834	94,069	1,524,005	107,094	8,922,839	201,164	1,496,421	358,986	3,441,008
DETROIT WAYNE MENTAL HEALTH AUTHORITY	38,196,400	945,321	9,148,586	296,034	47,344,986	1,241,355	10,661,118	1,290,980	5,351,735
LAKESHORE REGIONAL ENTITY	16,366,784	257,025	3,008,349	310,240	19,375,133	567,265	1,880,796	682,271	1,587,381
MACOMB COUNTY CMH SERVICES	11,267,838	174,772	1,765,110	188,697	13,032,947	363,469	1,977,514	594,592	2,022,065
MID-STATE HEALTH NETWORK	28,996,856	398,323	6,457,117	622,815	35,453,973	1,021,139	5,221,643	1,369,007	7,218,711
NORTHCARE NETWORK	5,015,236	16,894	872,577	81,498	5,887,813	98,393	752,279	174,524	1,616,258
NORTHERN MICHIGAN REGIONAL ENTITY	8,063,168	106,614	1,917,954	180,617	9,981,123	287,231	1,354,356	455,619	3,234,862
OAKLAND COUNTY CMH AUTHORITY	15,526,106	150,760	1,690,631	164,300	17,216,736	315,060	2,154,107	470,909	3,508,095
REGION 10 PIHP	13,640,736	253,984	2,324,852	281,376	15,965,587	535,360	2,363,894	820,697	2,434,551
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,204,817	211,693	2,734,802	255,005	14,939,619	466,698	2,676,020	731,254	3,300,131
TOTAL	\$156,676,774	\$2,609,456	\$31,443,982	\$2,487,678	\$188,120,756	\$5,097,134	\$30,538,147	\$6,948,839	\$33,714,797

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,472	55,803	32,963	668
DETROIT WAYNE MENTAL HEALTH AUTHORITY	129,364	313,379	167,671	972
LAKESHORE REGIONAL ENTITY	50,364	134,630	56,379	558
MACOMB COUNTY CMH SERVICES	37,199	88,188	52,854	433
MID-STATE HEALTH NETWORK	80,045	181,681	98,234	1,474
NORTHCARE NETWORK	13,900	30,760	19,505	347
NORTHERN MICHIGAN REGIONAL ENTITY	25,348	54,742	34,006	631
OAKLAND COUNTY CMH AUTHORITY	37,949	77,029	46,133	746
REGION 10 PIHP	37,768	94,531	52,185	563
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,303	99,940	46,679	650
TOTAL	475,712	1,130,683	606,609	7,042

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: June 2019

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,928,553	92,936	1,164,251	105,477	8,092,803	198,413	828,221	356,242	4,443,788
DETROIT WAYNE MENTAL HEALTH AUTHORITY	33,421,373	933,739	8,026,937	292,878	41,448,310	1,226,617	6,910,746	1,283,479	6,711,909
LAKESHORE REGIONAL ENTITY	15,272,189	253,985	2,682,192	305,791	17,954,381	559,776	1,324,052	680,533	3,474,701
MACOMB COUNTY CMH SERVICES	10,432,292	172,265	1,492,513	186,121	11,924,805	358,386	1,194,122	587,927	2,646,680
MID-STATE HEALTH NETWORK	27,201,615	394,100	5,619,429	608,740	32,821,044	1,002,840	3,740,365	1,363,629	7,993,582
NORTHCARE NETWORK	4,854,433	16,719	730,580	79,456	5,585,013	96,175	543,737	170,822	1,812,934
NORTHERN MICHIGAN REGIONAL ENTITY	7,558,300	103,752	1,672,248	175,349	9,230,547	279,102	1,023,119	453,259	3,680,098
OAKLAND COUNTY CMH AUTHORITY	14,174,659	149,174	1,467,022	161,622	15,641,681	310,795	2,162,137	472,218	4,697,876
REGION 10 PIHP	12,509,401	250,876	1,813,474	275,451	14,322,875	526,327	1,396,767	815,689	3,167,862
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,483,024	209,652	2,266,515	250,645	13,749,539	460,298	1,782,139	730,211	3,660,039
TOTAL	\$143,835,837	\$2,577,197	\$26,935,161	\$2,441,530	\$170,770,998	\$5,018,727	\$20,905,405	\$6,914,008	\$42,289,469

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,546	55,474	32,785	722
DETROIT WAYNE MENTAL HEALTH AUTHORITY	129,522	312,770	166,453	998
LAKESHORE REGIONAL ENTITY	50,501	134,226	56,261	597
MACOMB COUNTY CMH SERVICES	37,204	88,120	52,470	478
MID-STATE HEALTH NETWORK	80,166	180,600	97,835	1,526
NORTHCARE NETWORK	13,845	30,010	19,139	359
NORTHERN MICHIGAN REGIONAL ENTITY	25,062	53,985	33,686	650
OAKLAND COUNTY CMH AUTHORITY	38,132	76,769	46,246	831
REGION 10 PIHP	37,810	93,960	52,003	618
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,447	99,306	46,469	679
TOTAL	476,235	1,125,220	603,347	7,458

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: July 2019

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,913,915	93,017	1,160,088	105,476	8,074,003	198,493	810,325	348,694	3,376,782
DETROIT WAYNE MENTAL HEALTH AUTHORITY	33,227,255	930,529	7,972,508	291,426	41,199,764	1,221,955	6,779,105	1,257,728	5,202,844
LAKESHORE REGIONAL ENTITY	15,242,457	253,958	2,670,290	303,439	17,912,746	557,397	1,298,813	666,770	2,598,937
MACOMB COUNTY CMH SERVICES	10,409,145	172,170	1,482,785	185,310	11,891,930	357,480	1,175,799	578,789	2,034,452
MID-STATE HEALTH NETWORK	27,183,651	394,269	5,563,985	603,266	32,747,636	997,536	3,674,787	1,339,170	7,189,992
NORTHCARE NETWORK	4,808,629	16,587	720,700	78,416	5,529,329	95,003	535,633	168,386	1,587,468
NORTHERN MICHIGAN REGIONAL ENTITY	7,505,600	103,272	1,645,114	173,002	9,150,713	276,274	1,006,967	445,768	3,170,097
OAKLAND COUNTY CMH AUTHORITY	14,145,011	148,640	1,448,454	159,938	15,593,465	308,578	2,107,635	460,498	3,532,835
REGION 10 PIHP	12,429,825	249,585	1,798,862	273,432	14,228,687	523,017	1,377,261	803,284	2,458,489
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,442,954	209,358	2,254,788	247,793	13,697,743	457,151	1,742,119	713,602	3,330,058
TOTAL	\$143,308,441	\$2,571,386	\$26,717,575	\$2,421,498	\$170,026,017	\$4,992,884	\$20,508,445	\$6,782,691	\$34,481,952

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,523	55,230	32,215	662
DETROIT WAYNE MENTAL HEALTH AUTHORITY	129,246	311,409	164,095	945
LAKESHORE REGIONAL ENTITY	50,501	133,817	55,467	560
MACOMB COUNTY CMH SERVICES	37,285	87,778	51,971	443
MID-STATE HEALTH NETWORK	80,357	179,301	96,512	1,462
NORTHCARE NETWORK	13,773	29,535	18,851	341
NORTHERN MICHIGAN REGIONAL ENTITY	24,936	53,360	33,335	624
OAKLAND COUNTY CMH AUTHORITY	38,071	76,004	45,427	763
REGION 10 PIHP	37,684	93,318	51,557	567
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,315	98,915	45,658	656
TOTAL	475,691	1,118,667	595,088	7,023

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: August 2019

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,184,024	93,073	1,493,903	104,286	8,677,927	197,359	1,308,708	349,705	4,145,500
DETROIT WAYNE MENTAL HEALTH AUTHORITY	37,753,634	931,809	9,723,423	294,268	47,477,056	1,226,077	10,703,319	1,261,687	6,376,038
LAKESHORE REGIONAL ENTITY	16,425,831	254,220	3,129,871	305,104	19,555,701	559,325	2,273,786	669,236	2,820,343
MACOMB COUNTY CMH SERVICES	10,980,072	172,150	1,764,993	186,182	12,745,065	358,333	1,885,910	578,260	2,498,527
MID-STATE HEALTH NETWORK	29,089,822	394,049	6,629,977	608,582	35,719,799	1,002,631	5,584,962	1,337,228	7,976,822
NORTHCARE NETWORK	4,866,097	16,556	790,041	78,645	5,656,139	95,200	675,545	165,060	1,810,724
NORTHERN MICHIGAN REGIONAL ENTITY	7,898,950	103,752	1,868,132	173,926	9,767,082	277,677	1,395,530	441,308	3,647,449
OAKLAND COUNTY CMH AUTHORITY	15,536,323	148,801	1,725,211	160,600	17,261,534	309,400	4,031,997	458,169	4,457,214
REGION 10 PIHP	13,357,724	251,184	2,228,411	276,573	15,586,135	527,757	2,234,589	806,961	3,051,619
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,004,655	209,400	2,499,314	249,958	14,503,970	459,359	2,659,887	714,795	3,631,245
TOTAL	\$155,097,131	\$2,574,994	\$31,853,277	\$2,438,124	\$186,950,408	\$5,013,118	\$32,754,234	\$6,782,409	\$40,415,480

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,585	54,802	31,979	713
DETROIT WAYNE MENTAL HEALTH AUTHORITY	129,294	311,893	163,320	989
LAKESHORE REGIONAL ENTITY	50,538	133,815	55,211	580
MACOMB COUNTY CMH SERVICES	37,322	87,934	51,632	475
MID-STATE HEALTH NETWORK	80,286	179,367	95,933	1,521
NORTHCARE NETWORK	13,708	29,300	18,395	361
NORTHERN MICHIGAN REGIONAL ENTITY	24,925	53,205	33,011	653
OAKLAND COUNTY CMH AUTHORITY	38,066	75,900	44,942	837
REGION 10 PIHP	37,789	93,467	51,443	624
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,274	99,038	45,478	677
TOTAL	475,787	1,118,721	591,344	7,430

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: September 2019

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective April 1, 2019

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(b)(3)	Autism	IPA	HRA
TANF Mental Health	\$16.91	\$0.77	\$4.40	\$1.20	\$0.58
DAB Mental Health	\$135.11	\$142.34	\$22.14	\$1.20	\$3.80
HMP Mental Health	\$32.34		\$0.38	\$1.20	\$3.49
TANF Substance Abuse	\$2.16	\$0.01			
DAB Substance Abuse	\$5.36	\$0.01			
HMP Substance Abuse	\$11.09				

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2019 Age / Gender Factors							
	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.3800	1.3097	0.7899	0.6164	0.6969	0.6103	0.5244	0.3487
Female - SP	0.2205	1.1549	1.3457	1.9966	1.5193	1.1329	0.8100	0.1856
Male - B3	0.5946	1.3517	0.2016	0.6773	0.6042	0.4401	0.6817	0.0594
Female - B3	0.5974	0.8142	0.8048	1.4836	1.4716	1.7511	1.3496	1.9470
Male - Autism	3.7708	1.2463	0.0093					
Female - Autism	0.9508	0.2827	0.0137					

Mental Health - DAB	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male - SP	0.6551	1.1048	1.7637	1.2199	1.5987	1.5368	1.2810
Female - SP	0.4031	0.9500	1.3275	1.2357	1.4120	1.2349	0.9858	0.3368
Male - B3	0.0948	0.1546	0.5935	2.3761	2.8680	1.8271	1.3270	0.6540
Female - B3	0.0581	0.1118	0.5209	1.9092	2.1781	1.2052	0.8749	0.3667
Male - Autism	20.1881	4.5900	0.6204					
Female - Autism	7.4237	1.7889	0.3102					

Mental Health - HMP	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male			0.9538	1.1993	1.2445	1.2187	1.0409
Female			0.6807	0.7076	0.8363	1.0646	0.8044	
Male - Autism			1.3483					
Female - Autism			0.6740					

Substance Abuse - TANF	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male	0.0397	0.2315	0.5499	2.5156	4.4666	2.6431	1.7247
Female	0.0397	0.1159	1.0722	2.3566	4.7281	2.5511	1.5277	0.2612

Substance Abuse - DAB	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male	0.0400	0.2088	0.3101	0.5931	1.3860	1.7401	2.4848
Female	0.0400	0.1030	0.3185	0.6645	1.6329	1.3695	1.3362	0.1696

Substance Abuse - HMP	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male			0.3006	0.7563	1.7441	1.4835	1.1801
Female			0.1832	0.4402	0.9867	0.8202	0.5096	

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective April 1, 2019

SFY 2019 Geographic Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.1041	1.2425	0.8292	1.2236	0.2259	0.8057	0.7599	0.7830	1.0000
Region 2	1.3540	0.9823	0.8765	1.5305	0.7484	1.1882	1.1944	1.3322	1.0000
Region 3	0.7554	0.9754	0.6636	1.1909	0.9737	1.0608	1.0644	1.0946	1.0000
Region 4	0.9847	0.9294	1.1027	1.2213	0.9498	1.3682	0.7965	0.5705	1.0000
Region 5	1.3229	1.0804	1.1136	1.5216	0.8840	1.2353	1.3184	1.2525	1.0000
Region 6	0.7633	1.0044	0.7196	0.8860	0.7876	0.9487	1.3026	0.8332	1.0000
Region 7	1.1419	0.8450	1.1881	0.4040	1.2787	0.6651	0.7925	1.0172	1.0000
Region 8	0.7463	1.3645	1.3534	1.0012	0.8051	0.8875	0.9634	0.8069	1.0000
Region 9	0.5262	0.9698	0.6440	0.9678	0.9211	0.9881	1.3734	1.3660	1.0000
Region 10	0.8338	1.0726	0.7643	1.2711	1.1519	1.3692	0.6382	0.7051	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	GeoFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$5.36	2.4848	0.2259	1-0.0020	1-0.0075	-	=	\$2.98
SA B3	\$0.01	2.4848	0.2259	1-0.0020	1-0.0075	-	=	\$0.01
AUT	-	-	-	-	-	-	=	-
SA Total							=	\$2.99
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	GeoFactor	TW-WH	PBIP-WH	IPA		CapRate
MH SP	\$16.91	1.1549	1.3229	1-0.0020	1-0.0075	\$1.20	=	\$26.79
MH B3	\$0.77	0.8142	1.3229	1-0.0020	1-0.0075	-	=	\$0.82
AUT	\$4.40	0.2827	1.3184	1-0.0020	1-0.0075	-	=	\$1.62
MH Total							=	\$29.24
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	GeoFactor	TW-WH	PBIP-WH	IPA		CapRate
MH SP	\$32.34	0.7076	0.7643	-	1-0.0075	\$1.20	=	\$18.56
MH Total							=	\$18.56
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	GeoFactor	TW-WH	PBIP-WH	IPA		CapRate
AUT	\$0.38	1.3483	1.0000	-	1-0.0075	-	=	\$0.51
AUT Total							=	\$0.51

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"
= Base Rate + Residential Living Arrangement Additive * Multiplicative Factor * PBIP Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitation Supports Waiver (HSW)	Total
Rate Development Base:	\$1,683.25
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 5,422.62
Specialized Residential Home	\$2,940.20
Private Residence with Family/Foster Family Home	\$1,961.66

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Multiplicative Factor - HSW	
Region 1	1.0457
Region 2	1.0492
Region 3	0.9880
Region 4	1.0059
Region 5	1.0208
Region 6	0.9830
Region 7	0.9954
Region 8	0.9666
Region 9	0.9666
Region 10	0.9719

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	MultiFactor	PBIP-WH	=	CapRate
\$1,683.25	\$5,422.62	1.0208	1-0.0075	=	\$7,199.27

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	MultiFactor	PBIP-WH	=	CapRate
\$1,683.25	\$2,940.20	0.9666	1-0.0075	=	\$4,435.51

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	MultiFactor	PBIP-WH	=	CapRate
\$1,683.25	\$1,961.66	0.9830	1-0.0075	=	\$3,556.07

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective October 1, 2018

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(b)(3)	Autism	IPA	HRA
TANF Mental Health	\$16.90	\$0.76	\$4.40	\$1.20	\$0.58
DAB Mental Health	\$133.21	\$140.10	\$22.14	\$1.20	\$3.80
HMP Mental Health	\$32.25		\$0.38	\$1.20	\$3.49
TANF Substance Abuse	\$2.16	\$0.01			
DAB Substance Abuse	\$5.36	\$0.01			
HMP Substance Abuse	\$11.09				

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2019 Age / Gender Factors							
	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.3800	1.3097	0.7899	0.6164	0.6969	0.6103	0.5244	0.3487
Female - SP	0.2205	1.1549	1.3457	1.9966	1.5193	1.1329	0.8100	0.1856
Male - B3	0.5946	1.3517	0.2016	0.6773	0.6042	0.4401	0.6817	0.0594
Female - B3	0.5974	0.8142	0.8048	1.4836	1.4716	1.7511	1.3496	1.9470
Male - Autism	3.7708	1.2463	0.0093					
Female - Autism	0.9508	0.2827	0.0137					

Mental Health - DAB	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male - SP	0.6551	1.1048	1.7637	1.2199	1.5987	1.5368	1.2810
Female - SP	0.4031	0.9500	1.3275	1.2357	1.4120	1.2349	0.9858	0.3368
Male - B3	0.0948	0.1546	0.5935	2.3761	2.8680	1.8271	1.3270	0.6540
Female - B3	0.0581	0.1118	0.5209	1.9092	2.1781	1.2052	0.8749	0.3667
Male - Autism	20.1881	4.5900	0.6204					
Female - Autism	7.4237	1.7889	0.3102					

Mental Health - HMP	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male			0.9538	1.1993	1.2445	1.2187	1.0409
Female			0.6807	0.7076	0.8363	1.0646	0.8044	
Male - Autism			1.3483					
Female - Autism			0.6740					

Substance Abuse - TANF	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male	0.0397	0.2315	0.5499	2.5156	4.4666	2.6431	1.7247
Female	0.0397	0.1159	1.0722	2.3566	4.7281	2.5511	1.5277	0.2612

Substance Abuse - DAB	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male	0.0400	0.2088	0.3101	0.5931	1.3860	1.7401	2.4848
Female	0.0400	0.1030	0.3185	0.6645	1.6329	1.3695	1.3362	0.1696

Substance Abuse - HMP	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male			0.3006	0.7563	1.7441	1.4835	1.1801
Female			0.1832	0.4402	0.9867	0.8202	0.5096	

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective October 1, 2018

SFY 2019 Geographic Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.1041	1.2425	0.8292	1.2236	0.2259	0.8057	0.7599	0.7830	1.0000
Region 2	1.3540	0.9823	0.8765	1.5305	0.7484	1.1882	1.1944	1.3322	1.0000
Region 3	0.7554	0.9754	0.6636	1.1909	0.9737	1.0608	1.0644	1.0946	1.0000
Region 4	0.9847	0.9294	1.1027	1.2213	0.9498	1.3682	0.7965	0.5705	1.0000
Region 5	1.3229	1.0804	1.1136	1.5216	0.8840	1.2353	1.3184	1.2525	1.0000
Region 6	0.7633	1.0044	0.7196	0.8860	0.7876	0.9487	1.3026	0.8332	1.0000
Region 7	1.1419	0.8450	1.1881	0.4040	1.2787	0.6651	0.7925	1.0172	1.0000
Region 8	0.7463	1.3645	1.3534	1.0012	0.8051	0.8875	0.9634	0.8069	1.0000
Region 9	0.5262	0.9698	0.6440	0.9678	0.9211	0.9881	1.3734	1.3660	1.0000
Region 10	0.8338	1.0726	0.7643	1.2711	1.1519	1.3692	0.6382	0.7051	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	GeoFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$5.36	2.4848	0.2259	1-0.0020	1-0.0075	-	=	\$2.98
SA B3	\$0.01	2.4848	0.2259	1-0.0020	1-0.0075	-	=	\$0.01
AUT	-	-	-	-	-	-	=	-
SA Total							=	\$2.99
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	GeoFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$16.90	1.1549	1.3229	1-0.0020	1-0.0075	\$1.20	=	\$26.78
MH B3	\$0.76	0.8142	1.3229	1-0.0020	1-0.0075	-	=	\$0.81
AUT	\$4.40	0.2827	1.3184	1-0.0020	1-0.0075	-	=	\$1.62
MH Total							=	\$29.21
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	GeoFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$32.25	0.7076	0.7643	-	1-0.0075	\$1.20	=	\$18.51
MH Total						-	=	\$18.51
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	GeoFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.38	1.3483	1.0000	-	1-0.0075	-	=	\$0.51
AUT Total						-	=	\$0.51

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

Specialty Services Waiver
 Waiver C Capitation Rates
 Effective October 1, 2018

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"
 = Base Rate + Residential Living Arrangement Additive * Multiplicative Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitation Supports Waiver (HSW)	Total
Rate Development Base:	\$1,654.64
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 5,330.45
Specialized Residential Home	\$2,890.22
Private Residence with Family/Foster Family Home	\$1,928.32

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Multiplicative Factor - HSW	
Region 1	1.0457
Region 2	1.0492
Region 3	0.9880
Region 4	1.0059
Region 5	1.0208
Region 6	0.9830
Region 7	0.9954
Region 8	0.9666
Region 9	0.9666
Region 10	0.9719

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	MultiFactor	PBIP-WH	=	CapRate
\$1,654.64	\$5,330.45	1.0208	1-0.0075	=	\$7,076.90

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	MultiFactor	PBIP-WH	=	CapRate
\$1,654.64	\$2,890.22	0.9666	1-0.0075	=	\$4,360.11

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	MultiFactor	PBIP-WH	=	CapRate
\$1,654.64	\$1,928.32	0.9830	1-0.0075	=	\$3,495.63

PIHPs & AFFILIATES (Effective 1-1-2014)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE MENTAL HEALTH AUTHORITY	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH