Medicaid Managed Mental Health Care Program Report 12

(FY2019 Appropriation Act - Public Act 207 of 2018)

October 25, 2019

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT - FY2019

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

- Note 3: The FY2019-YTD section includes the months of October 2018 through the current pay period.
- Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG) Year-To-Date Summary October 2018 through September 2019

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Walver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|---|--------------------|---|--------------|--|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | | | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 84,111,802 | 1,126,424 | 15,110,627 | 1,294,348 | 99,222,429 | 2,420,772 | 11,682,198 | 4,384,407 | 46,168,486 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 412,939,146 | 11,307,627 | 100,745,479 | 3,564,007 | 513,684,624 | 14,871,634 | 93,790,043 | 15,897,556 | 71,034,117 |
| LAKESHORE REGIONAL ENTITY | 187,399,818 | 3,086,404 | 33,945,005 | 3,723,296 | 221,344,823 | 6,809,700 | 18,874,297 | 8,349,683 | 31,468,061 |
| MACOMB COUNTY CMH SERVICES | 126,833,400 | 2,078,232 | 19,015,365 | 2,264,355 | 145,848,765 | 4,342,587 | 16,483,833 | 7,134,419 | 28,131,983 |
| MID-STATE HEALTH NETWORK | 333,046,526 | 4,774,512 | 71,445,665 | 7,444,833 | 404,492,191 | 12,219,345 | 50,737,874 | 16,582,279 | 92,295,265 |
| NORTHCARE NETWORK | 58,509,557 | 201,929 | 9,243,867 | 971,233 | 67,753,424 | 1,173,162 | 7,082,163 | 2,046,989 | 20,634,961 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 92,645,294 | 1,269,002 | 21,163,945 | 2,152,604 | 113,809,239 | 3,421,605 | 13,325,941 | 5,445,411 | 41,289,546 |
| OAKLAND COUNTY CMH AUTHORITY | 174,179,363 | 1,809,130 | 18,613,263 | 1,987,156 | 192,792,626 | 3,796,287 | 28,250,809 | 5,767,155 | 48,004,830 |
| REGION 10 PIHP | 153,888,386 | 3,041,531 | 23,561,109 | 3,352,550 | 177,449,495 | 6,394,081 | 19,510,371 | 9,814,417 | 33,248,515 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 139,578,209 | 2,536,108 | 28,589,091 | 3,055,975 | 168,167,300 | 5,592,082 | 24,073,637 | 8,947,324 | 41,893,349 |
| TOTAL | \$1,763,131,501 | \$31,230,898 | \$341,433,416 | \$29,810,357 | \$2,104,564,916 | \$61,041,255 | \$283,811,164 | \$84,369,641 | \$454,169,112 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Walver |
|---------------------------------------|--------------------------------------|---|--|------------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 270,25 | 3 676,159 | 400,071 | 8,403 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 1,558,08 | 9 3,798,555 | 2,057,007 | 12,026 |
| LAKESHORE REGIONAL ENTITY | 606,10 | 2 1,631,758 | 686,412 | 6,934 |
| MACOMB COUNTY CMH SERVICES | 445,22 | 3 1,066,504 | 635,065 | 5,579 |
| MID-STATE HEALTH NETWORK | 961,90 | 4 2,194,402 | 1,182,626 | 18,259 |
| NORTHCARE NETWORK | 166,11 | 6 363,935 | 226,925 | 4,277 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 302,49 | 0 661,622 | 405,202 | 7,718 |
| OAKLAND COUNTY CMH AUTHORITY | 457,01 | 4 935,565 | 561,911 | 9,545 |
| REGION 10 PIHP | 455,07 | 6 1,138,840 | 622,642 | 7,228 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 496,50 | 8 1,208,455 | 567,426 | 8,028 |
| 1 | OTAL 5,718,775 | 13,675,795 | 7,345,287 | 87,997 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: October 2018

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|---|--------------------|--|--------------------|--|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 6,899,370 | 93,919 | 1,198,931 | 110,473 | 8,098,301 | 204,392 | 856,555 | 370,894 | 4,422,918 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 33,575,966 | 947,366 | 8,223,099 | 301,262 | 41,799,065 | 1,248,628 | 7,276,947 | 1,359,550 | 6,073,848 |
| LAKESHORE REGIONAL ENTITY | 15,280,688 | 258,129 | 2,751,815 | 315,229 | 18,032,503 | 573,358 | 1,368,267 | 709,670 | 2,603,040 |
| MACOMB COUNTY CMH SERVICES | 10,243,452 | 171,882 | 1,506,492 | 190,234 | 11,749,944 | 362,115 | 1,184,926 | 585,377 | 2,837,086 |
| MID-STATE HEALTH NETWORK | 27,073,445 | 397,486 | 5,749,674 | 626,156 | 32,823,120 | 1,023,641 | 3,756,702 | 1,376,208 | 7,635,873 |
| NORTHCARE NETWORK | 4,841,132 | 16,881 | 745,067 | 81,982 | 5,586,199 | 98,863 | 522,013 | 165,074 | 1,685,988 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 7,624,115 | 106,457 | 1,722,525 | 179,691 | 9,346,640 | 286,147 | 984,694 | 437,325 | 3,344,189 |
| OAKLAND COUNTY CMH AUTHORITY | 14,196,499 | 151,839 | 1,525,796 | 172,649 | 15,722,296 | 324,488 | 2,237,974 | 490,741 | 4,047,329 |
| REGION 10 PIHP | 12,582,681 | 254,502 | 1,849,759 | 279,366 | 14,432,440 | 533,867 | 1,369,805 | 803,799 | 2,750,968 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 11,413,408 | 211,205 | 2,324,171 | 258,694 | 13,737,579 | 469,899 | 1,831,498 | 753,547 | 3,451,385 |
| TOTAL | \$143,730,758 | \$2,609,665 | \$27,597,330 | \$2,515,736 | \$171,328,088 | \$5,125,400 | \$21,389,380 | \$7,052,186 | \$38,852,624 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------------|---|---|------------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,601 | 57,546 | 34,169 | 706 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 130,832 | 321,553 | 177,603 | 1,023 |
| LAKESHORE REGIONAL ENTITY | 50,787 | 138,595 | 58,775 | 581 |
| MACOMB COUNTY CMH SERVICES | 36,897 | 89,569 | 52,827 | 472 |
| MID-STATE HEALTH NETWORK | 80,302 | 185,297 | 98,884 | 1,545 |
| NORTHCARE NETWORK | 13,960 | 30,554 | 18,442 | 361 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 25,458 | 55,913 | 32,934 | 638 |
| OAKLAND COUNTY CMH AUTHORITY | 38,343 | 80,592 | 48,626 | 812 |
| REGION 10 PIHP | 38,315 | 95,944 | 51,368 | 616 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,538 | 102,289 | 48,189 | 668 |
| TOTAL | 479,033 | 1,157,852 | 621,817 | 7,422 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: November 2018

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|---|--------------------|--|--------------------|--|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 6,863,004 | 93,349 | 1,191,298 | 108,796 | 8,054,302 | 202,146 | 848,919 | 367,859 | 3,712,677 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 33,215,896 | 937,894 | 8,154,327 | 297,847 | 41,370,223 | 1,235,741 | 7,227,101 | 1,352,479 | 5,759,445 |
| LAKESHORE REGIONAL ENTITY | 15,167,949 | 255,977 | 2,730,012 | 311,165 | 17,897,961 | 567,142 | 1,354,941 | 701,904 | 2,546,216 |
| MACOMB COUNTY CMH SERVICES | 10,205,259 | 170,775 | 1,499,682 | 187,743 | 11,704,941 | 358,518 | 1,177,168 | 581,362 | 2,298,520 |
| MID-STATE HEALTH NETWORK | 26,858,455 | 394,670 | 5,694,270 | 619,224 | 32,552,726 | 1,013,894 | 3,745,542 | 1,374,261 | 7,747,058 |
| NORTHCARE NETWORK | 4,778,751 | 16,679 | 739,160 | 80,657 | 5,517,910 | 97,337 | 522,541 | 165,316 | 1,693,709 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 7,516,889 | 104,575 | 1,702,750 | 176,736 | 9,219,640 | 281,312 | 984,527 | 436,457 | 3,402,833 |
| OAKLAND COUNTY CMH AUTHORITY | 14,031,571 | 149,503 | 1,500,557 | 167,489 | 15,532,128 | 316,992 | 2,193,037 | 481,335 | 3,649,137 |
| REGION 10 PIHP | 12,433,676 | 251,603 | 1,833,489 | 276,303 | 14,267,165 | 527,906 | 1,364,042 | 800,743 | 2,696,039 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 11,333,230 | 209,665 | 2,298,726 | 254,968 | 13,631,956 | 464,633 | 1,819,432 | 749,510 | 3,366,898 |
| TOTAL | \$142,404,680 | \$2,584,691 | \$27,344,271 | \$2,480,929 | \$169,748,951 | \$5,065,620 | \$21,237,250 | \$7,011,227 | \$36,872,531 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------------|---|---|------------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,567 | 57,184 | 33,813 | 702 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 130,299 | 320,589 | 176,264 | 983 |
| LAKESHORE REGIONAL ENTITY | 50,647 | 137,784 | 58,128 | 573 |
| MACOMB COUNTY CMH SERVICES | 36,833 | 89,175 | 52,446 | 464 |
| MID-STATE HEALTH NETWORK | 80,119 | 184,494 | 98,549 | 1,533 |
| NORTHCARE NETWORK | 13,829 | 30,393 | 18,432 | 361 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 25,258 | 55,534 | 32,982 | 638 |
| OAKLAND COUNTY CMH AUTHORITY | 37,994 | 79,300 | 47,471 | 755 |
| REGION 10 PIHP | 38,101 | 95,536 | 51,052 | 603 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,471 | 101,627 | 47,841 | 663 |
| TOTAL | 477,118 | 1,151,616 | 616,978 | 7,275 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: December 2018

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|---|--------------------|--|--------------------|--|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 6,809,855 | 92,554 | 1,187,863 | 108,564 | 7,997,718 | 201,119 | 849,404 | 367,168 | 3,916,545 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 33,557,281 | 937,944 | 8,118,247 | 295,378 | 41,675,528 | 1,233,321 | 7,226,012 | 1,352,739 | 5,937,232 |
| LAKESHORE REGIONAL ENTITY | 15,090,004 | 255,028 | 2,723,995 | 309,746 | 17,813,999 | 564,774 | 1,355,738 | 702,411 | 2,713,110 |
| MACOMB COUNTY CMH SERVICES | 10,194,953 | 171,017 | 1,508,173 | 188,139 | 11,703,126 | 359,156 | 1,195,381 | 591,462 | 2,473,900 |
| MID-STATE HEALTH NETWORK | 26,739,870 | 392,995 | 5,684,625 | 614,595 | 32,424,494 | 1,007,591 | 3,777,643 | 1,385,993 | 7,966,305 |
| NORTHCARE NETWORK | 4,758,389 | 16,621 | 740,540 | 80,613 | 5,498,930 | 97,234 | 529,501 | 167,429 | 1,660,664 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 7,511,758 | 104,645 | 1,716,285 | 179,158 | 9,228,043 | 283,803 | 1,005,432 | 445,958 | 3,483,858 |
| OAKLAND COUNTY CMH AUTHORITY | 13,998,449 | 149,516 | 1,501,652 | 165,983 | 15,500,100 | 315,499 | 2,195,898 | 481,894 | 3,931,398 |
| REGION 10 PIHP | 12,386,195 | 250,602 | 1,827,636 | 275,455 | 14,213,831 | 526,057 | 1,367,319 | 802,382 | 2,826,875 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 11,315,377 | 209,583 | 2,299,694 | 254,316 | 13,615,071 | 463,899 | 1,834,031 | 754,482 | 3,705,592 |
| TOTAL | \$142,362,130 | \$2,580,505 | \$27,308,710 | \$2,471,947 | \$169,670,840 | \$5,052,453 | \$21,336,359 | \$7,051,917 | \$38,615,479 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------------|---|---|------------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,416 | 57,068 | 33,684 | 705 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 130,005 | 319,778 | 176,048 | 1,021 |
| LAKESHORE REGIONAL ENTITY | 50,460 | 137,593 | 58,099 | 583 |
| MACOMB COUNTY CMH SERVICES | 36,833 | 89,383 | 52,880 | 476 |
| MID-STATE HEALTH NETWORK | 79,813 | 184,351 | 99,289 | 1,555 |
| NORTHCARE NETWORK | 13,784 | 30,481 | 18,635 | 358 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 25,181 | 55,936 | 33,507 | 647 |
| OAKLAND COUNTY CMH AUTHORITY | 38,014 | 79,131 | 47,266 | 775 |
| REGION 10 PIHP | 37,977 | 95,468 | 51,267 | 613 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,354 | 101,775 | 48,147 | 678 |
| TOTAL | 475,837 | 1,150,964 | 618,822 | 7,411 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: January 2019

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|---|--------------------|--|--------------------|--|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 6,848,783 | 93,363 | 1,190,169 | 107,842 | 8,038,952 | 201,205 | 862,724 | 373,927 | 3,729,665 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 33,209,065 | 938,847 | 8,104,723 | 294,470 | 41,313,789 | 1,233,318 | 7,249,086 | 1,356,566 | (4,271,544) |
| LAKESHORE REGIONAL ENTITY | 15,130,627 | 256,382 | 2,719,855 | 308,217 | 17,850,482 | 564,599 | 1,375,950 | 712,965 | 2,583,468 |
| MACOMB COUNTY CMH SERVICES | 10,240,901 | 171,822 | 1,511,412 | 187,280 | 11,752,313 | 359,102 | 1,207,377 | 597,393 | 2,218,256 |
| MID-STATE HEALTH NETWORK | 26,919,308 | 396,011 | 5,700,454 | 616,955 | 32,619,762 | 1,012,966 | 3,822,181 | 1,403,485 | 7,629,140 |
| NORTHCARE NETWORK | 4,797,268 | 16,748 | 747,813 | 81,110 | 5,545,080 | 97,859 | 541,922 | 171,379 | 1,682,696 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 7,560,836 | 105,501 | 1,733,909 | 180,321 | 9,294,745 | 285,822 | 1,029,340 | 457,244 | 3,301,420 |
| OAKLAND COUNTY CMH AUTHORITY | 14,076,148 | 150,404 | 1,503,068 | 165,981 | 15,579,216 | 316,385 | 2,249,752 | 495,291 | 4,084,163 |
| REGION 10 PIHP | 12,438,294 | 251,729 | 1,830,073 | 276,192 | 14,268,367 | 527,921 | 1,385,940 | 813,951 | 2,717,956 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 11,337,983 | 209,676 | 2,301,823 | 252,636 | 13,639,806 | 462,312 | 1,846,764 | 760,828 | 3,337,857 |
| TOTAL | \$142,559,215 | \$2,590,484 | \$27,343,297 | \$2,471,005 | \$169,902,513 | \$5,061,489 | \$21,571,036 | \$7,143,027 | \$27,013,075 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------------|---|---|------------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,439 | 56,958 | 34,000 | 704 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 129,867 | 318,230 | 176,437 | 1,012 |
| LAKESHORE REGIONAL ENTITY | 50,407 | 136,950 | 58,642 | 580 |
| MACOMB COUNTY CMH SERVICES | 36,919 | 89,405 | 53,412 | 468 |
| MID-STATE HEALTH NETWORK | 79,965 | 184,330 | 100,344 | 1,542 |
| NORTHCARE NETWORK | 13,832 | 30,728 | 19,075 | 356 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 25,219 | 56,271 | 34,246 | 643 |
| OAKLAND COUNTY CMH AUTHORITY | 38,058 | 78,866 | 47,864 | 799 |
| REGION 10 PIHP | 37,902 | 95,343 | 51,939 | 606 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,269 | 101,439 | 48,410 | 668 |
| TOTAL | 475,877 | 1,148,520 | 624,369 | 7,378 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: February 2019

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|---|--------------------|--|--------------------|--|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 7,040,166 | 93,767 | 1,381,131 | 109,036 | 8,421,297 | 202,803 | 1,231,566 | 372,652 | 3,732,186 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 34,609,953 | 941,054 | 8,453,645 | 297,534 | 43,063,598 | 1,238,588 | 8,134,904 | 1,354,840 | 15,463,394 |
| LAKESHORE REGIONAL ENTITY | 16,552,610 | 257,291 | 3,225,559 | 312,261 | 19,778,169 | 569,551 | 2,531,456 | 706,029 | 2,278,125 |
| MACOMB COUNTY CMH SERVICES | 10,947,297 | 172,583 | 1,874,555 | 189,285 | 12,821,851 | 361,868 | 1,776,048 | 606,543 | 2,268,453 |
| MID-STATE HEALTH NETWORK | 29,443,362 | 396,841 | 6,858,302 | 624,675 | 36,301,664 | 1,021,515 | 5,831,096 | 1,399,793 | 7,634,867 |
| NORTHCARE NETWORK | 4,929,839 | 16,832 | 877,001 | 82,200 | 5,806,841 | 99,032 | 786,848 | 171,432 | 1,732,054 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 7,951,197 | 105,850 | 1,928,510 | 183,122 | 9,879,707 | 288,972 | 1,357,103 | 459,566 | 3,558,777 |
| OAKLAND COUNTY CMH AUTHORITY | 14,983,750 | 150,666 | 1,714,841 | 167,311 | 16,698,591 | 317,977 | 2,236,868 | 491,588 | 4,009,340 |
| REGION 10 PIHP | 13,612,482 | 253,175 | 2,424,699 | 281,449 | 16,037,181 | 534,624 | 2,336,400 | 822,517 | 2,640,541 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 11,822,760 | 210,957 | 2,568,906 | 256,018 | 14,391,666 | 466,975 | 2,320,485 | 757,029 | 3,495,240 |
| TOTAL | \$151,893,417 | \$2,599,016 | \$31,307,149 | \$2,502,890 | \$183,200,565 | \$5,101,905 | \$28,542,772 | \$7,141,989 | \$46,812,977 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------------|---|---|------------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,693 | 57,672 | 34,249 | 714 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 131,098 | 322,149 | 176,886 | 1,098 |
| LAKESHORE REGIONAL ENTITY | 50,815 | 138,653 | 58,664 | 583 |
| MACOMB COUNTY CMH SERVICES | 37,260 | 90,553 | 54,378 | 473 |
| MID-STATE HEALTH NETWORK | 80,535 | 186,710 | 100,745 | 1,550 |
| NORTHCARE NETWORK | 13,940 | 31,105 | 19,221 | 358 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 25,428 | 57,031 | 34,571 | 655 |
| OAKLAND COUNTY CMH AUTHORITY | 38,362 | 79,872 | 48,123 | 816 |
| REGION 10 PIHP | 38,209 | 97,000 | 52,641 | 603 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,644 | 102,718 | 48,581 | 679 |
| TOTAL | 479,984 | 1,163,463 | 628,059 | 7,529 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: March 2019

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|---|--------------------|--|--------------------|--|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 6,785,686 | 92,342 | 1,184,516 | 107,853 | 7,970,202 | 200,195 | 853,202 | 368,915 | 3,512,461 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 32,852,445 | 925,872 | 8,039,444 | 291,580 | 40,891,890 | 1,217,452 | 7,137,016 | 1,332,910 | 5,096,820 |
| LAKESHORE REGIONAL ENTITY | 14,983,847 | 252,740 | 2,691,772 | 305,809 | 17,675,619 | 558,550 | 1,341,178 | 692,335 | 2,818,469 |
| MACOMB COUNTY CMH SERVICES | 10,226,900 | 171,330 | 1,502,005 | 187,519 | 11,728,905 | 358,849 | 1,214,044 | 600,316 | 2,194,249 |
| MID-STATE HEALTH NETWORK | 26,789,239 | 394,020 | 5,714,352 | 620,184 | 32,503,591 | 1,014,204 | 3,801,770 | 1,391,795 | 7,379,273 |
| NORTHCARE NETWORK | 4,799,471 | 16,760 | 752,403 | 81,001 | 5,551,874 | 97,761 | 551,209 | 174,038 | 1,719,407 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 7,543,026 | 105,230 | 1,723,239 | 180,892 | 9,266,265 | 286,122 | 1,040,333 | 461,865 | 3,338,383 |
| OAKLAND COUNTY CMH AUTHORITY | 13,919,794 | 148,782 | 1,483,259 | 163,559 | 15,403,053 | 312,342 | 2,197,159 | 482,591 | 4,049,056 |
| REGION 10 PIHP | 12,322,328 | 250,028 | 1,825,054 | 276,640 | 14,147,381 | 526,668 | 1,399,320 | 820,441 | 2,590,228 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 11,262,264 | 208,131 | 2,287,164 | 251,283 | 13,549,427 | 459,414 | 1,825,058 | 750,250 | 3,381,365 |
| TOTAL | \$141,484,999 | \$2,565,236 | \$27,203,208 | \$2,466,322 | \$168,688,206 | \$5,031,557 | \$21,360,290 | \$7,075,454 | \$36,079,711 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------------|---|---|------------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,425 | 56,990 | 34,114 | 701 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 129,595 | 317,575 | 174,854 | 994 |
| LAKESHORE REGIONAL ENTITY | 50,204 | 136,446 | 57,822 | 581 |
| MACOMB COUNTY CMH SERVICES | 36,995 | 89,452 | 54,135 | 465 |
| MID-STATE HEALTH NETWORK | 80,065 | 185,489 | 100,456 | 1,525 |
| NORTHCARE NETWORK | 13,929 | 31,016 | 19,399 | 358 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 25,276 | 56,271 | 34,702 | 650 |
| OAKLAND COUNTY CMH AUTHORITY | 37,959 | 78,600 | 47,660 | 811 |
| REGION 10 PIHP | 37,823 | 95,590 | 52,685 | 586 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,239 | 101,449 | 48,288 | 666 |
| TOTAL | 475,510 | 1,148,878 | 624,115 | 7,337 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: April 2019

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|---|--------------------|--|--------------------|--|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 7,495,793 | 100,869 | 1,271,456 | 114,283 | 8,767,249 | 215,152 | 911,946 | 394,182 | 3,925,658 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 36,011,683 | 1,003,431 | 8,665,288 | 313,904 | 44,676,970 | 1,317,335 | 7,592,848 | 1,413,720 | 7,347,934 |
| LAKESHORE REGIONAL ENTITY | 16,625,698 | 277,125 | 2,916,002 | 329,724 | 19,541,700 | 606,849 | 1,446,715 | 745,390 | 2,828,071 |
| MACOMB COUNTY CMH SERVICES | 11,248,444 | 184,768 | 1,604,022 | 200,172 | 12,852,467 | 384,941 | 1,305,188 | 646,887 | 2,448,849 |
| MID-STATE HEALTH NETWORK | 29,631,447 | 428,301 | 6,185,519 | 671,711 | 35,816,966 | 1,100,011 | 4,124,908 | 1,507,698 | 8,318,254 |
| NORTHCARE NETWORK | 5,278,039 | 18,107 | 809,127 | 87,542 | 6,087,166 | 105,649 | 593,907 | 187,485 | 1,932,789 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 8,381,943 | 115,513 | 1,874,761 | 195,917 | 10,256,705 | 311,429 | 1,140,592 | 505,736 | 3,737,576 |
| OAKLAND COUNTY CMH AUTHORITY | 15,387,817 | 161,600 | 1,594,410 | 176,023 | 16,982,228 | 337,622 | 2,364,184 | 519,056 | 4,210,664 |
| REGION 10 PIHP | 13,682,650 | 273,273 | 1,981,226 | 301,472 | 15,663,876 | 574,744 | 1,515,977 | 886,187 | 3,132,406 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 12,499,924 | 227,599 | 2,469,333 | 272,290 | 14,969,257 | 499,889 | 1,967,800 | 807,113 | 3,784,299 |
| TOTAL | \$156,243,439 | \$2,790,585 | \$29,371,144 | \$2,663,035 | \$185,614,584 | \$5,453,620 | \$22,964,065 | \$7,613,454 | \$41,666,500 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------------|---|---|------------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,414 | 56,260 | 33,537 | 695 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 129,350 | 314,319 | 171,197 | 1,007 |
| LAKESHORE REGIONAL ENTITY | 50,229 | 134,780 | 56,854 | 579 |
| MACOMB COUNTY CMH SERVICES | 37,130 | 88,488 | 53,644 | 468 |
| MID-STATE HEALTH NETWORK | 80,084 | 183,547 | 99,848 | 1,527 |
| NORTHCARE NETWORK | 13,930 | 30,798 | 19,418 | 363 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 25,357 | 55,830 | 34,926 | 648 |
| OAKLAND COUNTY CMH AUTHORITY | 37,870 | 77,368 | 46,661 | 796 |
| REGION 10 PIHP | 37,841 | 94,506 | 52,328 | 606 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,280 | 100,234 | 47,579 | 668 |
| TOTAL | 475,485 | 1,136,130 | 615,992 | 7,357 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: May 2019

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|---|--------------------|--|--------------------|--|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 7,398,834 | 94,069 | 1,524,005 | 107,094 | 8,922,839 | 201,164 | 1,496,421 | 358,986 | 3,441,008 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 38,196,400 | 945,321 | 9,148,586 | 296,034 | 47,344,986 | 1,241,355 | 10,661,118 | 1,290,980 | 5,351,735 |
| LAKESHORE REGIONAL ENTITY | 16,366,784 | 257,025 | 3,008,349 | 310,240 | 19,375,133 | 567,265 | 1,880,796 | 682,271 | 1,587,381 |
| MACOMB COUNTY CMH SERVICES | 11,267,838 | 174,772 | 1,765,110 | 188,697 | 13,032,947 | 363,469 | 1,977,514 | 594,592 | 2,022,065 |
| MID-STATE HEALTH NETWORK | 28,996,856 | 398,323 | 6,457,117 | 622,815 | 35,453,973 | 1,021,139 | 5,221,643 | 1,369,007 | 7,218,711 |
| NORTHCARE NETWORK | 5,015,236 | 16,894 | 872,577 | 81,498 | 5,887,813 | 98,393 | 752,279 | 174,524 | 1,616,258 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 8,063,168 | 106,614 | 1,917,954 | 180,617 | 9,981,123 | 287,231 | 1,354,356 | 455,619 | 3,234,862 |
| OAKLAND COUNTY CMH AUTHORITY | 15,526,106 | 150,760 | 1,690,631 | 164,300 | 17,216,736 | 315,060 | 2,154,107 | 470,909 | 3,508,095 |
| REGION 10 PIHP | 13,640,736 | 253,984 | 2,324,852 | 281,376 | 15,965,587 | 535,360 | 2,363,894 | 820,697 | 2,434,551 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 12,204,817 | 211,693 | 2,734,802 | 255,005 | 14,939,619 | 466,698 | 2,676,020 | 731,254 | 3,300,131 |
| TOTAL | \$156,676,774 | \$2,609,456 | \$31,443,982 | \$2,487,678 | \$188,120,756 | \$5,097,134 | \$30,538,147 | \$6,948,839 | \$33,714,797 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------------|---|---|------------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,472 | 55,803 | 32,963 | 668 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 129,364 | 313,379 | 167,671 | 972 |
| LAKESHORE REGIONAL ENTITY | 50,364 | 134,630 | 56,379 | 558 |
| MACOMB COUNTY CMH SERVICES | 37,199 | 88,188 | 52,854 | 433 |
| MID-STATE HEALTH NETWORK | 80,045 | 181,681 | 98,234 | 1,474 |
| NORTHCARE NETWORK | 13,900 | 30,760 | 19,505 | 347 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 25,348 | 54,742 | 34,006 | 631 |
| OAKLAND COUNTY CMH AUTHORITY | 37,949 | 77,029 | 46,133 | 746 |
| REGION 10 PIHP | 37,768 | 94,531 | 52,185 | 563 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,303 | 99,940 | 46,679 | 650 |
| TOTAL | 475,712 | 1,130,683 | 606,609 | 7,042 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: June 2019

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|---|--------------------|--|--------------------|--|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 6,928,553 | 92,936 | 1,164,251 | 105,477 | 8,092,803 | 198,413 | 828,221 | 356,242 | 4,443,788 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 33,421,373 | 933,739 | 8,026,937 | 292,878 | 41,448,310 | 1,226,617 | 6,910,746 | 1,283,479 | 6,711,909 |
| LAKESHORE REGIONAL ENTITY | 15,272,189 | 253,985 | 2,682,192 | 305,791 | 17,954,381 | 559,776 | 1,324,052 | 680,533 | 3,474,701 |
| MACOMB COUNTY CMH SERVICES | 10,432,292 | 172,265 | 1,492,513 | 186,121 | 11,924,805 | 358,386 | 1,194,122 | 587,927 | 2,646,680 |
| MID-STATE HEALTH NETWORK | 27,201,615 | 394,100 | 5,619,429 | 608,740 | 32,821,044 | 1,002,840 | 3,740,365 | 1,363,629 | 7,993,582 |
| NORTHCARE NETWORK | 4,854,433 | 16,719 | 730,580 | 79,456 | 5,585,013 | 96,175 | 543,737 | 170,822 | 1,812,934 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 7,558,300 | 103,752 | 1,672,248 | 175,349 | 9,230,547 | 279,102 | 1,023,119 | 453,259 | 3,680,098 |
| OAKLAND COUNTY CMH AUTHORITY | 14,174,659 | 149,174 | 1,467,022 | 161,622 | 15,641,681 | 310,795 | 2,162,137 | 472,218 | 4,697,876 |
| REGION 10 PIHP | 12,509,401 | 250,876 | 1,813,474 | 275,451 | 14,322,875 | 526,327 | 1,396,767 | 815,689 | 3,167,862 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 11,483,024 | 209,652 | 2,266,515 | 250,645 | 13,749,539 | 460,298 | 1,782,139 | 730,211 | 3,660,039 |
| TOTAL | \$143,835,837 | \$2,577,197 | \$26,935,161 | \$2,441,530 | \$170,770,998 | \$5,018,727 | \$20,905,405 | \$6,914,008 | \$42,289,469 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------------|---|---|------------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,546 | 55,474 | 32,785 | 722 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 129,522 | 312,770 | 166,453 | 998 |
| LAKESHORE REGIONAL ENTITY | 50,501 | 134,226 | 56,261 | 597 |
| MACOMB COUNTY CMH SERVICES | 37,204 | 88,120 | 52,470 | 478 |
| MID-STATE HEALTH NETWORK | 80,166 | 180,600 | 97,835 | 1,526 |
| NORTHCARE NETWORK | 13,845 | 30,010 | 19,139 | 359 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 25,062 | 53,985 | 33,686 | 650 |
| OAKLAND COUNTY CMH AUTHORITY | 38,132 | 76,769 | 46,246 | 831 |
| REGION 10 PIHP | 37,810 | 93,960 | 52,003 | 618 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,447 | 99,306 | 46,469 | 679 |
| TOTAL | 476,235 | 1,125,220 | 603,347 | 7,458 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: July 2019

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|---|--------------------|--|--------------------|--|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 6,913,915 | 93,017 | 1,160,088 | 105,476 | 8,074,003 | 198,493 | 810,325 | 348,694 | 3,376,782 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 33,227,255 | 930,529 | 7,972,508 | 291,426 | 41,199,764 | 1,221,955 | 6,779,105 | 1,257,728 | 5,202,844 |
| LAKESHORE REGIONAL ENTITY | 15,242,457 | 253,958 | 2,670,290 | 303,439 | 17,912,746 | 557,397 | 1,298,813 | 666,770 | 2,598,937 |
| MACOMB COUNTY CMH SERVICES | 10,409,145 | 172,170 | 1,482,785 | 185,310 | 11,891,930 | 357,480 | 1,175,799 | 578,789 | 2,034,452 |
| MID-STATE HEALTH NETWORK | 27,183,651 | 394,269 | 5,563,985 | 603,266 | 32,747,636 | 997,536 | 3,674,787 | 1,339,170 | 7,189,992 |
| NORTHCARE NETWORK | 4,808,629 | 16,587 | 720,700 | 78,416 | 5,529,329 | 95,003 | 535,633 | 168,386 | 1,587,468 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 7,505,600 | 103,272 | 1,645,114 | 173,002 | 9,150,713 | 276,274 | 1,006,967 | 445,768 | 3,170,097 |
| OAKLAND COUNTY CMH AUTHORITY | 14,145,011 | 148,640 | 1,448,454 | 159,938 | 15,593,465 | 308,578 | 2,107,635 | 460,498 | 3,532,835 |
| REGION 10 PIHP | 12,429,825 | 249,585 | 1,798,862 | 273,432 | 14,228,687 | 523,017 | 1,377,261 | 803,284 | 2,458,489 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 11,442,954 | 209,358 | 2,254,788 | 247,793 | 13,697,743 | 457,151 | 1,742,119 | 713,602 | 3,330,058 |
| TOTAL | \$143,308,441 | \$2,571,386 | \$26,717,575 | \$2,421,498 | \$170,026,017 | \$4,992,884 | \$20,508,445 | \$6,782,691 | \$34,481,952 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------------|---|---|------------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,523 | 55,230 | 32,215 | 662 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 129,246 | 311,409 | 164,095 | 945 |
| LAKESHORE REGIONAL ENTITY | 50,501 | 133,817 | 55,467 | 560 |
| MACOMB COUNTY CMH SERVICES | 37,285 | 87,778 | 51,971 | 443 |
| MID-STATE HEALTH NETWORK | 80,357 | 179,301 | 96,512 | 1,462 |
| NORTHCARE NETWORK | 13,773 | 29,535 | 18,851 | 341 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 24,936 | 53,360 | 33,335 | 624 |
| OAKLAND COUNTY CMH AUTHORITY | 38,071 | 76,004 | 45,427 | 763 |
| REGION 10 PIHP | 37,684 | 93,318 | 51,557 | 567 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,315 | 98,915 | 45,658 | 656 |
| TOTAL | 475,691 | 1,118,667 | 595,088 | 7,023 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: August 2019

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|---|--------------------|--|--------------------|--|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 7,184,024 | 93,073 | 1,493,903 | 104,286 | 8,677,927 | 197,359 | 1,308,708 | 349,705 | 4,145,500 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 37,753,634 | 931,809 | 9,723,423 | 294,268 | 47,477,056 | 1,226,077 | 10,703,319 | 1,261,687 | 6,376,038 |
| LAKESHORE REGIONAL ENTITY | 16,425,831 | 254,220 | 3,129,871 | 305,104 | 19,555,701 | 559,325 | 2,273,786 | 669,236 | 2,820,343 |
| MACOMB COUNTY CMH SERVICES | 10,980,072 | 172,150 | 1,764,993 | 186,182 | 12,745,065 | 358,333 | 1,885,910 | 578,260 | 2,498,527 |
| MID-STATE HEALTH NETWORK | 29,089,822 | 394,049 | 6,629,977 | 608,582 | 35,719,799 | 1,002,631 | 5,584,962 | 1,337,228 | 7,976,822 |
| NORTHCARE NETWORK | 4,866,097 | 16,556 | 790,041 | 78,645 | 5,656,139 | 95,200 | 675,545 | 165,060 | 1,810,724 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 7,898,950 | 103,752 | 1,868,132 | 173,926 | 9,767,082 | 277,677 | 1,395,530 | 441,308 | 3,647,449 |
| OAKLAND COUNTY CMH AUTHORITY | 15,536,323 | 148,801 | 1,725,211 | 160,600 | 17,261,534 | 309,400 | 4,031,997 | 458,169 | 4,457,214 |
| REGION 10 PIHP | 13,357,724 | 251,184 | 2,228,411 | 276,573 | 15,586,135 | 527,757 | 2,234,589 | 806,961 | 3,051,619 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 12,004,655 | 209,400 | 2,499,314 | 249,958 | 14,503,970 | 459,359 | 2,659,887 | 714,795 | 3,631,245 |
| TOTAL | \$155,097,131 | \$2,574,994 | \$31,853,277 | \$2,438,124 | \$186,950,408 | \$5,013,118 | \$32,754,234 | \$6,782,409 | \$40,415,480 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------------|---|---|------------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,585 | 54,802 | 31,979 | 713 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 129,294 | 311,893 | 163,320 | 989 |
| LAKESHORE REGIONAL ENTITY | 50,538 | 133,815 | 55,211 | 580 |
| MACOMB COUNTY CMH SERVICES | 37,322 | 87,934 | 51,632 | 475 |
| MID-STATE HEALTH NETWORK | 80,286 | 179,367 | 95,933 | 1,521 |
| NORTHCARE NETWORK | 13,708 | 29,300 | 18,395 | 361 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 24,925 | 53,205 | 33,011 | 653 |
| OAKLAND COUNTY CMH AUTHORITY | 38,066 | 75,900 | 44,942 | 837 |
| REGION 10 PIHP | 37,789 | 93,467 | 51,443 | 624 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,274 | 99,038 | 45,478 | 677 |
| TOTAL | 475,787 | 1,118,721 | 591,344 | 7,430 |

Monthly Medicaid Eligible Group (MEG) Summary Report Period: September 2019

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, ε | nd Blind (DAB) | Temporary As Needy Fa (TAN | amilies | Disabled, Aged Temporary Assist Famil (DAB & | ance for Needy ies | Healthy Michiga New 8 Modified Adjuste (MA | Old d Gross Income | Habilitation Supports Waiver (HSW) |
|---------------------------------------|-------------------|--------------------|----------------------------------|--------------------|---|-----------------------|---|-----------------------|--|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 6,943,818 | 93,166 | 1,163,016 | 105,167 | 8,106,834 | 198,333 | 824,207 | 355,182 | 3,809,300 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 33,308,194 | 933,820 | 8,115,252 | 297,427 | 41,423,446 | 1,231,247 | 6,891,839 | 1,280,878 | 5,984,463 |
| LAKESHORE REGIONAL ENTITY | 15,261,134 | 254,545 | 2,695,293 | 306,569 | 17,956,427 | 561,114 | 1,322,605 | 680,169 | 2,616,200 |
| MACOMB COUNTY CMH SERVICES | 10,436,849 | 172,697 | 1,503,623 | 187,673 | 11,940,471 | 360,369 | 1,190,356 | 585,513 | 2,190,946 |
| MID-STATE HEALTH NETWORK | 27,119,456 | 393,446 | 5,587,959 | 607,931 | 32,707,415 | 1,001,377 | 3,656,276 | 1,334,011 | 7,605,390 |
| NORTHCARE NETWORK | 4,782,273 | 16,543 | 718,857 | 78,115 | 5,501,131 | 94,657 | 527,027 | 166,046 | 1,700,270 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 7,529,512 | 103,841 | 1,658,517 | 173,872 | 9,188,029 | 277,713 | 1,003,947 | 445,306 | 3,390,004 |
| OAKLAND COUNTY CMH AUTHORITY | 14,203,237 | 149,446 | 1,458,363 | 161,702 | 15,661,599 | 311,148 | 2,120,062 | 462,865 | 3,827,723 |
| REGION 10 PIHP | 12,492,395 | 250,991 | 1,823,575 | 278,842 | 14,315,970 | 529,833 | 1,399,058 | 817,765 | 2,780,981 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 11,457,813 | 209,190 | 2,283,855 | 252,366 | 13,741,668 | 461,556 | 1,768,404 | 724,706 | 3,449,242 |
| TOTAL | \$143,534,680 | \$2,577,683 | \$27,008,311 | \$2,449,664 | \$170,542,990 | \$5,027,347 | \$20,703,780 | \$6,852,440 | \$37,354,518 |

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------------|---|---|------------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,572 | 55,172 | 32,563 | 711 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 129,617 | 314,911 | 166,179 | 984 |
| LAKESHORE REGIONAL ENTITY | 50,649 | 134,469 | 56,110 | 579 |
| MACOMB COUNTY CMH SERVICES | 37,346 | 88,459 | 52,416 | 464 |
| MID-STATE HEALTH NETWORK | 80,167 | 179,235 | 95,997 | 1,499 |
| NORTHCARE NETWORK | 13,686 | 29,255 | 18,413 | 354 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 25,042 | 53,544 | 33,296 | 641 |
| OAKLAND COUNTY CMH AUTHORITY | 38,196 | 76,134 | 45,492 | 804 |
| REGION 10 PIHP | 37,857 | 94,177 | 52,174 | 623 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,374 | 99,725 | 46,107 | 676 |
| TOTAL | 476,506 | 1,125,081 | 598,747 | 7,335 |

Specialty Services Waiver State Plan (b) & Alternative (b)(3) Services Capitation Rates Effective April 1, 2019

Statewide Capitation Rates

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

| Service and Population | State Plan | 1915(b)(3) | Autism | IPA | HRA |
|------------------------|------------|------------|---------|--------|--------|
| TANF Mental Health | \$16.91 | \$0.77 | \$4.40 | \$1.20 | \$0.58 |
| DAB Mental Health | \$135.11 | \$142.34 | \$22.14 | \$1.20 | \$3.80 |
| HMP Mental Health | \$32.34 | | \$0.38 | \$1.20 | \$3.49 |
| TANF Substance Abuse | \$2.16 | \$0.01 | | | |
| DAB Substance Abuse | \$5.36 | \$0.01 | | | |
| HMP Substance Abuse | \$11.09 | | | | |

| CONTRACTUAL WITHHOLD ARRANGEMENTS | | | | | | | |
|---|-------|--|--|--|--|--|--|
| Timely Submission (TS) 0.20% | | | | | | | |
| Performance Based Incentive Pool (PBIP) | 0.75% | | | | | | |

| Service and Population | SFY 2019 Age / Gender Factors | | | | | | | | | | |
|------------------------|-------------------------------|-------------|--------------|--------------|--------------|--------------|--------------|------------|--|--|--|
| Mental Health - TANF | <u>0-5</u> | <u>6-18</u> | <u>19-21</u> | 22-25 | 2639 | 40-49 | 50-64 | <u>65+</u> | | | |
| Male - SP | 0.3800 | 1.3097 | 0.7899 | 0.6164 | 0.6969 | 0.6103 | 0.5244 | 0.3487 | | | |
| Female - SP | 0.2205 | 1.1549 | 1.3457 | 1.9966 | 1.5193 | 1.1329 | 0.8100 | 0.1856 | | | |
| Male - B3 | 0.5946 | 1.3517 | 0.2016 | 0.6773 | 0.6042 | 0.4401 | 0.6817 | 0.0594 | | | |
| Female - B3 | 0.5974 | 0.8142 | 0.8048 | 1.4836 | 1.4716 | 1.7511 | 1.3496 | 1.9470 | | | |
| Male - Autism | 3.7708 | 1.2463 | 0.0093 | | | | | | | | |
| Female - Autism | 0.9508 | 0.2827 | 0.0137 | | | | | | | | |
| Mental Health - DAB | <u>0-5</u> | 6-18 | 19-21 | 22-25 | 2639 | 40-49 | 50-64 | 65+ | | | |
| Male - SP | 0.6551 | 1.1048 | 1.7637 | 1.2199 | 1.5987 | 1.5368 | 1.2810 | 0.5435 | | | |
| Female - SP | 0.4031 | 0.9500 | 1.3275 | 1.2357 | 1.4120 | 1.2349 | 0.9858 | 0.3368 | | | |
| Male - B3 | 0.0948 | 0.1546 | 0.5935 | 2.3761 | 2.8680 | 1.8271 | 1.3270 | 0.6540 | | | |
| Female - B3 | 0.0581 | 0.1118 | 0.5209 | 1.9092 | 2.1781 | 1.2052 | 0.8749 | 0.3667 | | | |
| Male - Autism | 20.1881 | 4.5900 | 0.6204 | | | | | | | | |
| Female - Autism | 7.4237 | 1.7889 | 0.3102 | | | | | | | | |
| | • | • | • | • | | • | • | | | | |
| Mental Health - HMP | <u>0-5</u> | <u>6-18</u> | <u>19-21</u> | <u>22-25</u> | <u> 2639</u> | 40-49 | <u>50-64</u> | <u>65+</u> | | | |
| Male | | | 0.9538 | 1.1993 | 1.2445 | 1.2187 | 1.0409 | | | | |
| Female | | | 0.6807 | 0.7076 | 0.8363 | 1.0646 | 0.8044 | | | | |
| Male - Autism | | | 1.3483 | | | | | | | | |
| Female - Autism | | | 0.6740 | | | | | | | | |
| | | ı | | Ţ. | | | | | | | |
| Substance Abuse - TANF | <u>0-5</u> | <u>6-18</u> | <u>19-21</u> | <u>22-25</u> | <u>2639</u> | <u>40-49</u> | <u>50-64</u> | <u>65+</u> | | | |
| Male | 0.0397 | 0.2315 | 0.5499 | 2.5156 | 4.4666 | 2.6431 | 1.7247 | 0.0397 | | | |
| Female | 0.0397 | 0.1159 | 1.0722 | 2.3566 | 4.7281 | 2.5511 | 1.5277 | 0.2612 | | | |
| Substance Abuse - DAB | 0-5 | 6-18 | 19-21 | 22-25 | 2639 | 40-49 | 50-64 | 65+ | | | |
| Male | 0.0400 | 0.2088 | 0.3101 | 0.5931 | 1.3860 | 1.7401 | 2.4848 | 0.5687 | | | |
| Female | 0.0400 | 0.1030 | 0.3185 | 0.6645 | 1.6329 | 1.3695 | 1.3362 | 0.1696 | | | |
| Substance Abuse - HMP | 0-5 | 6-18 | 19-21 | 22-25 | 2639 | 40-49 | 50-64 | 65+ | | | |
| Male | | | 0.3006 | 0.7563 | 1.7441 | 1.4835 | 1.1801 | | | | |
| Female | | | 0.1832 | 0.4402 | 0.9867 | 0.8202 | 0.5096 | | | | |

Specialty Services Waiver State Plan (b) & Alternative (b)(3) Services Capitation Rates Effective April 1, 2019

| | SFY 2019 Geographic Factors | | | | | | | | |
|-------------|-----------------------------|---------------|--------|--------|---------------|--------|--------|--------|--------|
| | | Mental Health | | S | Substance Abu | ise | | Autism | |
| <u>PIHP</u> | TANF | DAB | HMP | TANF | DAB | HMP | TANF | DAB | HMP |
| Region 1 | 1.1041 | 1.2425 | 0.8292 | 1.2236 | 0.2259 | 0.8057 | 0.7599 | 0.7830 | 1.0000 |
| Region 2 | 1.3540 | 0.9823 | 0.8765 | 1.5305 | 0.7484 | 1.1882 | 1.1944 | 1.3322 | 1.0000 |
| Region 3 | 0.7554 | 0.9754 | 0.6636 | 1.1909 | 0.9737 | 1.0608 | 1.0644 | 1.0946 | 1.0000 |
| Region 4 | 0.9847 | 0.9294 | 1.1027 | 1.2213 | 0.9498 | 1.3682 | 0.7965 | 0.5705 | 1.0000 |
| Region 5 | 1.3229 | 1.0804 | 1.1136 | 1.5216 | 0.8840 | 1.2353 | 1.3184 | 1.2525 | 1.0000 |
| Region 6 | 0.7633 | 1.0044 | 0.7196 | 0.8860 | 0.7876 | 0.9487 | 1.3026 | 0.8332 | 1.0000 |
| Region 7 | 1.1419 | 0.8450 | 1.1881 | 0.4040 | 1.2787 | 0.6651 | 0.7925 | 1.0172 | 1.0000 |
| Region 8 | 0.7463 | 1.3645 | 1.3534 | 1.0012 | 0.8051 | 0.8875 | 0.9634 | 0.8069 | 1.0000 |
| Region 9 | 0.5262 | 0.9698 | 0.6440 | 0.9678 | 0.9211 | 0.9881 | 1.3734 | 1.3660 | 1.0000 |
| Region 10 | 0.8338 | 1.0726 | 0.7643 | 1.2711 | 1.1519 | 1.3692 | 0.6382 | 0.7051 | 1.0000 |

| Example 1: Region 1 | Substance Abuse, DA | AB Male age 55 | | | | | | |
|---------------------|----------------------|----------------|-----------|----------|----------|--------|---|---------|
| • | Base | Age/Gender | GeoFactor | TW-WH | PBIP-WH | IPA | | CapRate |
| SA SP | \$5.36 | 2.4848 | 0.2259 | 1-0.0020 | 1-0.0075 | - | = | \$2.98 |
| SA B3 | \$0.01 | 2.4848 | 0.2259 | 1-0.0020 | 1-0.0075 | - | = | \$0.01 |
| AUT | - | - | - | - | - | - | = | - |
| SA Total | | | | | | | = | \$2.99 |
| Example 2: Region 5 | Mental Health, TANF | Female, age 7 | | | | | | |
| | Base | Age/Gender | GeoFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$16.91 | 1.1549 | 1.3229 | 1-0.0020 | 1-0.0075 | \$1.20 | = | \$26.79 |
| MH B3 | \$0.77 | 0.8142 | 1.3229 | 1-0.0020 | 1-0.0075 | - | = | \$0.82 |
| AUT | \$4.40 | 0.2827 | 1.3184 | 1-0.0020 | 1-0.0075 | - | | \$1.62 |
| MH Total | | | | | | | = | \$29.24 |
| Example 3: Region 1 | 0 Mental Health, HMP | Female, age 25 | | | | | | |
| | Base | Age/Gender | GeoFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$32.34 | 0.7076 | 0.7643 | - | 1-0.0075 | \$1.20 | = | \$18.56 |
| MH Total | | | | | | - | = | \$18.56 |
| Example 4: Region 3 | AUT, HMP Male, age | 19 | | | | | | |
| | Base | Age/Gender | GeoFactor | TW-WH | PBIP-WH | IPA | | |
| AUT | \$0.38 | 1.3483 | 1.0000 | - | 1-0.0075 | - | = | \$0.51 |
| AUT Total | | | | | | - | = | \$0.51 |

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive * Multiplicative Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

| Habilitiation Supports Waiver (HSW) Rate Development Base: | <u>Total</u> \$1,683.25 |
|---|-----------------------------------|
| Residential Living Arrangement Private Residence with Spouse or Non-family/Supported Independence Program | \$ 5,422.62 |
| Specialized Residential Home | \$2,940.20 |
| Private Residence with Family/Foster Family Home | \$1,961.66 |

| Multiplicative Factor - HSW | |
|-----------------------------|--------|
| Region 1 | 1.0457 |
| Region 2 | 1.0492 |
| Region 3 | 0.9880 |
| Region 4 | 1.0059 |
| Region 5 | 1.0208 |
| Region 6 | 0.9830 |
| Region 7 | 0.9954 |
| Region 8 | 0.9666 |
| Region 9 | 0.9666 |
| Region 10 | 0.9719 |

| Example 1: | | | | | |
|-------------------------------|----------------|-------------|----------|---|------------|
| Region 3, SIP enrollee who li | ves in Bay Co. | | | | |
| Base | RLA | MultiFactor | PBIP-WH | | CapRate |
| \$1,683.25 | \$5,422.62 | 1.0208 | 1-0.0075 | = | \$7,199.27 |

| Example 2: | | | | | | | | | | |
|---|------------|-------------|----------|---|------------|--|--|--|--|--|
| Region 6, enrollee who resides in a Spec Res Facility in Macomb Co. | | | | | | | | | | |
| Base | RLA | MultiFactor | PBIP-WH | | CapRate | | | | | |
| \$1,683.25 | \$2,940.20 | 0.9666 | 1-0.0075 | = | \$4,435.51 | | | | | |

| Example 3: | | | | | |
|--------------------------------|----------------|------------------|----------|---|------------|
| Region 2, enrollee who resides | in a Foster Fa | mily home in Mor | roe Co. | | |
| Base | RLA | MultiFactor | PBIP-WH | | CapRate |
| \$1,683.25 | \$1,961.66 | 0.9830 | 1-0.0075 | = | \$3,556.07 |

| - | | | | |
|---|-------|--|--|--|
| CONTRACTUAL WITHHOLD ARRANGEMENT | | | | |
| Performance Based Incentive Pool (PBIP) | 0.75% | | | |

Specialty Services Waiver State Plan (b) & Alternative (b)(3) Services Capitation Rates Effective October 1, 2018

Statewide Capitation Rates

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

| Service and Population | State Plan | 1915(b)(3) | Autism | IPA | HRA |
|------------------------|------------|------------|---------|--------|--------|
| TANF Mental Health | \$16.90 | \$0.76 | \$4.40 | \$1.20 | \$0.58 |
| DAB Mental Health | \$133.21 | \$140.10 | \$22.14 | \$1.20 | \$3.80 |
| HMP Mental Health | \$32.25 | | \$0.38 | \$1.20 | \$3.49 |
| TANF Substance Abuse | \$2.16 | \$0.01 | | | |
| DAB Substance Abuse | \$5.36 | \$0.01 | | | |
| HMP Substance Abuse | \$11.09 | | | | |

| CONTRACTUAL WITHHOLD ARRANGEMENTS | | | | | |
|---|-------|--|--|--|--|
| Timely Submission (TS) | 0.20% | | | | |
| Performance Based Incentive Pool (PBIP) | 0.75% | | | | |

| Service and Population | | | SFY 2 | 2019 Age / Ge | nder Factors | | | |
|------------------------|------------------|------------------|------------------|------------------------|-----------------------|------------------|------------------|------------------|
| Mental Health - TANF | <u>0-5</u> | <u>6-18</u> | <u>19-21</u> | <u>22-25</u> | 2639 | 40-49 | <u>50-64</u> | <u>65+</u> |
| Male - SP | 0.3800 | 1.3097 | 0.7899 | 0.6164 | 0.6969 | 0.6103 | 0.5244 | 0.3487 |
| Female - SP | 0.2205 | 1.1549 | 1.3457 | 1.9966 | 1.5193 | 1.1329 | 0.8100 | 0.1856 |
| Male - B3 | 0.5946 | 1.3517 | 0.2016 | 0.6773 | 0.6042 | 0.4401 | 0.6817 | 0.0594 |
| Female - B3 | 0.5974 | 0.8142 | 0.8048 | 1.4836 | 1.4716 | 1.7511 | 1.3496 | 1.9470 |
| Male - Autism | 3.7708 | 1.2463 | 0.0093 | | | | | |
| Female - Autism | 0.9508 | 0.2827 | 0.0137 | | | | | |
| Mental Health - DAB | 0-5 | 6-18 | 19-21 | 22-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male - SP | 0.6551 | 1.1048 | 1.7637 | 1.2199 | 1.5987 | 1.5368 | 1.2810 | 0.5435 |
| Female - SP | 0.6551 | 0.9500 | 1.3275 | 1.2199 | 1.4120 | 1.2349 | 0.9858 | 0.3368 |
| Male - B3 | 0.4031 | 0.9500 | 0.5935 | 2.3761 | 2.8680 | 1.8271 | 1.3270 | 0.3306 |
| Female - B3 | 0.0581 | 0.1340 | 0.5209 | 1.9092 | 2.1781 | 1.2052 | 0.8749 | 0.0540 |
| Male - Autism | 20.1881 | 4.5900 | 0.6204 | 1.9092 | 2.1701 | 1.2032 | 0.6749 | 0.3007 |
| Female - Autism | 7.4237 | 1.7889 | 0.3102 | | | | | |
| r chaic - Adisii | 7.4207 | 1.7003 | 0.0102 | | | | | |
| Mental Health - HMP | <u>0-5</u> | <u>6-18</u> | <u>19-21</u> | <u>22-25</u> | 2639 | 40-49 | <u>50-64</u> | <u>65+</u> |
| Male | | | 0.9538 | 1.1993 | 1.2445 | 1.2187 | 1.0409 | |
| Female | | | 0.6807 | 0.7076 | 0.8363 | 1.0646 | 0.8044 | |
| Male - Autism | | | 1.3483 | | | | | |
| Female - Autism | | | 0.6740 | | | | | |
| Substance Abuse - TANF | 0-5 | C 10 | 10.01 | 22.25 | 20, 20 | 40.40 | E0.04 | CE. |
| | | 6-18 | <u>19-21</u> | <u>22-25</u> | <u>2639</u> | 40-49 | <u>50-64</u> | <u>65+</u> |
| Male Female | 0.0397 0.0397 | 0.2315 0.1159 | 0.5499 1.0722 | 2.5156 2.3566 | 4.4666 4.7281 | 2.6431 2.5511 | 1.7247 1.5277 | 0.0397 0.2612 |
| remaie | 0.0397 | 0.1159 | 1.0722 | 2.3500 | 4.7281 | 2.5511 | 1.52// | 0.2612 |
| Substance Abuse - DAB | 0-5 | 6-18 | 19-21 | 22-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male | 0.0400 | 0.2088 | 0.3101 | 0.5931 | 1.3860 | 1.7401 | 2.4848 | 0.5687 |
| Female | 0.0400 | 0.1030 | 0.3185 | 0.6645 | 1.6329 | 1.3695 | 1.3362 | 0.1696 |
| Substance Abuse - HMP | 0-5 | 6-18 | 19-21 | 22-25 | 2639 | 40-49 | 50-64 | 65+ |
| Male | <u>บ-ว</u> | <u>0-10</u> | 0.3006 | <u>22-25</u> 0.7563 | <u>2639</u> 1.7441 | 1.4835 | 1.1801 | <u>05+</u> |
| Female | | | 0.3006 | 0.7363 | 0.9867 | 0.8202 | 0.5096 | |
| i cilidic | | | 0.1032 | 0.4402 | 0.9007 | 0.0202 | 0.5030 | |

Specialty Services Waiver State Plan (b) & Alternative (b)(3) Services Capitation Rates Effective October 1, 2018

| | | SFY 2019 Geographic Factors | | | | | | | | |
|-------------|--------|-----------------------------|--------|--------|--------------|--------|--------|--------|--------|--|
| | | Mental Health | | S | ubstance Abu | ise | | Autism | | |
| <u>PIHP</u> | TANF | DAB | HMP | TANF | DAB | HMP | TANF | DAB | HMP | |
| Region 1 | 1.1041 | 1.2425 | 0.8292 | 1.2236 | 0.2259 | 0.8057 | 0.7599 | 0.7830 | 1.0000 | |
| Region 2 | 1.3540 | 0.9823 | 0.8765 | 1.5305 | 0.7484 | 1.1882 | 1.1944 | 1.3322 | 1.0000 | |
| Region 3 | 0.7554 | 0.9754 | 0.6636 | 1.1909 | 0.9737 | 1.0608 | 1.0644 | 1.0946 | 1.0000 | |
| Region 4 | 0.9847 | 0.9294 | 1.1027 | 1.2213 | 0.9498 | 1.3682 | 0.7965 | 0.5705 | 1.0000 | |
| Region 5 | 1.3229 | 1.0804 | 1.1136 | 1.5216 | 0.8840 | 1.2353 | 1.3184 | 1.2525 | 1.0000 | |
| Region 6 | 0.7633 | 1.0044 | 0.7196 | 0.8860 | 0.7876 | 0.9487 | 1.3026 | 0.8332 | 1.0000 | |
| Region 7 | 1.1419 | 0.8450 | 1.1881 | 0.4040 | 1.2787 | 0.6651 | 0.7925 | 1.0172 | 1.0000 | |
| Region 8 | 0.7463 | 1.3645 | 1.3534 | 1.0012 | 0.8051 | 0.8875 | 0.9634 | 0.8069 | 1.0000 | |
| Region 9 | 0.5262 | 0.9698 | 0.6440 | 0.9678 | 0.9211 | 0.9881 | 1.3734 | 1.3660 | 1.0000 | |
| Region 10 | 0.8338 | 1.0726 | 0.7643 | 1.2711 | 1.1519 | 1.3692 | 0.6382 | 0.7051 | 1.0000 | |

| Example 1: Region 1 | Substance Abuse, DA | AB Male age 55 | | | | | | |
|-----------------------|---------------------|----------------|-----------|----------|----------|--------|---|---------|
| | Base | Age/Gender | GeoFactor | TW-WH | PBIP-WH | IPA | | CapRate |
| SA SP | \$5.36 | 2.4848 | 0.2259 | 1-0.0020 | 1-0.0075 | - | = | \$2.98 |
| SA B3 | \$0.01 | 2.4848 | 0.2259 | 1-0.0020 | 1-0.0075 | - | = | \$0.01 |
| AUT | - | - | - | - | - | - | = | - |
| SA Total | | | | | | | = | \$2.99 |
| Example 2: Region 5 I | Mental Health, TANF | Female, age 7 | | | | | | |
| | Base | Age/Gender | GeoFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$16.90 | 1.1549 | 1.3229 | 1-0.0020 | 1-0.0075 | \$1.20 | = | \$26.78 |
| MH B3 | \$0.76 | 0.8142 | 1.3229 | 1-0.0020 | 1-0.0075 | - | = | \$0.81 |
| AUT | \$4.40 | 0.2827 | 1.3184 | 1-0.0020 | 1-0.0075 | - | | \$1.62 |
| MH Total | | | | | | | = | \$29.21 |
| Example 3: Region 10 | Mental Health, HMP | Female, age 25 | | | | | | |
| | Base | Age/Gender | GeoFactor | TW-WH | PBIP-WH | IPA | | |
| MH SP | \$32.25 | 0.7076 | 0.7643 | - | 1-0.0075 | \$1.20 | = | \$18.51 |
| MH Total | | | | | | - | = | \$18.51 |
| Example 4: Region 3 / | AUT, HMP Male, age | 19 | | | | | | |
| | Base | Age/Gender | GeoFactor | TW-WH | PBIP-WH | IPA | | |
| AUT | \$0.38 | 1.3483 | 1.0000 | - | 1-0.0075 | - | = | \$0.51 |
| AUT Total | | | | | | - | = | \$0.51 |

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive * Multiplicative Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

| Habilitiation Supports Waiver (HSW) Rate Development Base: | <u>Total</u> \$1,654.64 |
|--|----------------------------|
| Residential Living Arrangement | |
| Private Residence with Spouse or Non-family/Supported Independence Program | \$ 5,330.45 |
| Specialized Residential Home | \$2,890.22 |
| Private Residence with Family/Foster Family Home | \$1,928.32 |

| Multiplicative Factor - HSW | | | | | | |
|-----------------------------|--------|--|--|--|--|--|
| Region 1 | 1.0457 | | | | | |
| Region 2 | 1.0492 | | | | | |
| Region 3 | 0.9880 | | | | | |
| Region 4 | 1.0059 | | | | | |
| Region 5 | 1.0208 | | | | | |
| Region 6 | 0.9830 | | | | | |
| Region 7 | 0.9954 | | | | | |
| Region 8 | 0.9666 | | | | | |
| Region 9 | 0.9666 | | | | | |
| Region 10 | 0.9719 | | | | | |

| Example 1: | | | | | | | | |
|---|------------|------------|-------------|----------|---|------------|--|--|
| Region 3, SIP enrollee who lives in Bay Co. | | | | | | | | |
| Base | | RLA | MultiFactor | PBIP-WH | | CapRate | | |
| | \$1,654.64 | \$5,330.45 | 1.0208 | 1-0.0075 | = | \$7,076.90 | | |

| Example 2: | | | | | | | |
|--------------------------------|---------------|-------------------|----------|---|------------|--|--|
| Region 6, enrollee who resides | in a Spec Res | Facility in Macom | nb Co. | | | | |
| Base | RLA | MultiFactor | PBIP-WH | | CapRate | | |
| \$1,654.64 | \$2,890.22 | 0.9666 | 1-0.0075 | = | \$4,360.11 | | |

| Example 3: | | | | | |
|-------------------------------|------------------|------------------|----------|---|------------|
| Region 2, enrollee who reside | s in a Foster Fa | mily home in Mor | roe Co. | | |
| Base | RLA | MultiFactor | PBIP-WH | | CapRate |
| \$1,654.64 | \$1,928.32 | 0.9830 | 1-0.0075 | = | \$3,495.63 |

| CONTRACTUAL WITHHOLD ARRANGEME | NT |
|---|-------|
| Performance Based Incentive Pool (PBIP) | 0.75% |

PIHPs & AFFILIATES (Effective 1-1-2014)

| REGION | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 |
|---|---|--|--|--|--|
| PIHP | NORTHCARE NETWORK | NORTHERN MI REGIONAL ENTITY | LAKE SHORE REGIONAL ENTITY | SOUTHWEST MI BEHAVIORAL HEALTH | MID-STATE HEALTH NETWORK |
| Affiliated CMHSPs and/or Counties | Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH | AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) | Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana) | Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass) | Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH |
| REGION | Region 6 | Region 7 | Region 8 | Region 9 | Region 10 |
| PIHP | CMH PARTNERSHIP OF SOUTHEAST MI | DETROIT WAYNE MENTAL HEALTH AUTHORITY | OAKLAND CO CMH AUTHORITY | MACOMB CO CMH SERVICES | REGION 10 PIHP |
| Affiliated CMHSPs | Washtenaw CMH | | | | Genesee CMH |
| and/or | Lenawee CMH Livingston CMH | Detroit-Wayne CMH (Wayne) | Oakland CMH | Macomb CMH | Lapeer CMH Sanilac CMH |
| Counties | Monroe CMH | | | | St. Clair CMH |