Medicaid Managed Mental Health Care Program Report 1

(FY2020 Appropriation Act - Public Act 67 of 2019)

November 25, 2019

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT - FY2020

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1115 managed care waiver. All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2020-YTD section includes the months of October 2019 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG) Year-To-Date Summary October 2019 through September 2020

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Walver (HSW)	Children with Serious Emotional Disturbances Waiver	Children's Waiver Program (CWP-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		(SED-MC)	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,110,948	117,988	1,382,279	134,208	8,493,227	252,197	869,745	490,752	3,160,936	27,795	95,289
DETROIT WAYNE INTEGRATED HEALTH NETWORK	31,651,764	1,237,847	8,683,806	341,564	40,335,570	1,579,410	6,434,355	1,702,501	5,183,707	75,124	85,485
LAKESHORE REGIONAL ENTITY	15,392,147	320,517	3,351,227	376,121	18,743,374	696,639	1,506,790	976,686	2,285,846	77,914	74,999
MACOMB COUNTY CMH SERVICES	10,483,336	211,274	1,903,259	224,713	12,386,595	435,987	1,244,475	764,320	2,032,316	78,285	286,264
MID-STATE HEALTH NETWORK	27,019,956	491,934	6,140,453	729,382	33,160,409	1,221,316	3,836,153	1,858,903	6,515,923	178,415	178,087
NORTHCARE NETWORK	4,438,182	34,505	788,925	121,945	5,227,107	156,449	588,547	276,221	1,713,152	2,324	41,898
NORTHERN MICHIGAN REGIONAL ENTITY	7,978,768	127,738	1,877,083	222,388	9,855,851	350,126	1,089,760	624,004	2,954,999	6,903	7,597
OAKLAND COUNTY CMH AUTHORITY	14,238,210	180,838	1,670,461	182,401	15,908,671	363,239	2,145,346	599,668	3,332,288	82,515	272,404
REGION 10 PIHP	12,542,140	316,041	2,070,286	332,308	14,612,426	648,349	1,538,558	1,059,312	2,326,884	57,852	42,441
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,630,177	311,729	2,485,151	281,398	13,115,329	593,127	1,678,389	936,009	1,963,785	131,155	61,369
TOTAL	\$141,485,629	\$3,350,412	\$30,352,929	\$2,946,429	\$171,838,558	\$6,296,840	\$20,932,117	\$9,288,378	\$31,469,836	\$718,284	\$1,145,833

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Waiver (SED-MC)	Children's Waiver Program (CWP- MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,596	55,818	32,861	626	13	27
DETROIT WAYNE INTEGRATED HEALTH NETWORK	129,756	317,685	168,275	956	35	24
LAKESHORE REGIONAL ENTITY	50,682	135,182	56,755	507	36	21
MACOMB COUNTY CMH SERVICES	37,560	89,140	52,837	436	37	82
MID-STATE HEALTH NETWORK	80,268	180,380	97,840	1,338	81	49
NORTHCARE NETWORK	13,715	29,510	18,674	354	1	11
NORTHERN MICHIGAN REGIONAL ENTITY	25,107	53,977	33,607	572	3	2
OAKLAND COUNTY CMH AUTHORITY	38,287	76,625	45,705	708	39	78
REGION 10 PIHP	37,970	94,892	52,930	517	27	12
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,483	100,114	46,780	650	60	17
TOTAL	477.424	1.133.323	606.264	6.664	332	323

Monthly Medicaid Eligible Group (MEG) Summary Report Period: October 2019

Michigan's Medicaid Specialty Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	T Disabled, Aged, and Blind (DAB)		Needy Fa	Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Children with Serious Emotlonal Disturbances Walver	Children's Waiver Program (CWP-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		(SED-MC)	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,110,948	117,988	1,382,279	134,208	8,493,227	252,197	869,745	490,752	3,160,936	27,795	95,289
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TOTAL	\$141,485,629	\$3,350,412	\$30,352,929	\$2,946,429	\$171,838,558	\$6,296,840	\$20,932,117	\$9,288,378	\$31,469,836	\$718,284	\$1,145,833

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Walver (SED-MC)	Children's Waiver Program (CWP- MC)
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REGION 10 PIHP	37,970	94,892	52,930	517	27	12
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,483	100,114	46,780	650	60	17
TOTAL	477,424	1,133,323	606,264	6,664	332	323

Monthly Medicaid Eligible Group (MEG) Summary Report Period: November 2019

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Waiver	Children's Waiver Program (CWP-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		(SED-MC)	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0	0	0
TOTAL	. \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Walver (SED-MC)	Children's Waiver Program (CWP- MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Monthly Medicaid Eligible Group (MEG) Summary Report Period: December 2019

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Waiver	Children's Waiver Program (CWP-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		(SED-MC)	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0	0	0
TOTAL	. \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Walver (SED-MC)	Children's Waiver Program (CWP- MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Monthly Medicaid Eligible Group (MEG) Summary Report Period: January 2020

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Waiyer	Children's Waiver Program (CWP-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		(SED-MC)	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0	0	0
TOTAL	. \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Walver (SED-MC)	Children's Waiver Program (CWP- MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Monthly Medicaid Eligible Group (MEG) Summary Report Period: February 2020

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Needy F	Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Children with Serious Emotional Disturbances Waiver	Children's Waiver Program (CWP-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		(SED-MC)	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Walver (SED-MC)	Children's Waiver Program (CWP- MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Monthly Medicald Eligible Group (MEG) Summary Report Period: March 2020

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)		Children's Waiver Program (CWP-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		(SED-MC)	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Monthly Medicaid Eligible Group (MEG) Summary Report Period: April 2020

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, a			Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Children with Serious Emotional Disturbances Waiver	Children's Waiver Program (CWP-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		(SED-MC)	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Walver (SED-MC)	Children's Waiver Program (CWP- MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Monthly Medicaid Eligible Group (MEG) Summary Report Period: May 2020

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Waiyer	Children's Waiver Program (CWP-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		(SED-MC)	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Walver (SED-MC)	Children's Waiver Program (CWP- MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Monthly Medicald Eligible Group (MEG) Summary Report Period: June 2020

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Disabled, Aged, and B Prepaid Inpatient Health Plan (PIHP)		and Blind (DAB)	Temporary Assistance for) Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Waiver	Children's Waiver Program (CWP-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		(SED-MC)	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Walver (SED-MC)	Children's Waiver Program (CWP- MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Monthly Medicaid Eligible Group (MEG) Summary Report Period: July 2020

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, a			Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Children with Serious Emotional Disturbances Waiver	Children's Waiver Program (CWP-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		(SED-MC)	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Walver (SED-MC)	Children's Waiver Program (CWP- MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Monthly Medicaid Eligible Group (MEG) Summary Report Period: August 2020

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)		Children's Waiver Program (CWP-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		(SED-MC)	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Walver (SED-MC)	Children's Waiver Program (CWP- MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Monthly Medicaid Eligible Group (MEG) Summary Report Period: September 2020

Michigan's Medicaid Speciality Services and Supports Waiver 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, ध	and Blind (DAB)	Temporary As Needy F (TAN	amilies	Disabled, Aged Temporary Assist Fami (DAB &	tance for Needy lies	Healthy Michiga New & Modified Adjuste (MA	& Old d Gross Income	Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Waiver	Children's Waiver Program (CWP-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		(SED-MC)	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Walver (SED-MC)	Children's Waiver Program (CWP- MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0
DETROIT WAYNE INTEGRATED HEALTH NETWORK	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective October 1, 2019

Statewide Capitation Rates

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.16	\$0.67	\$3.14	\$1.20
DAB Mental Health	\$144.45	\$162.68	\$4.72	\$1.20
HMP Mental Health	\$41.83		\$0.09	\$1.20
TANF Substance Abuse	\$2.00			
DAB Substance Abuse	\$3.42			
HMP Substance Abuse	\$13.60			

CONTRACTUAL WITHHOLD ARRANGEMENTS							
Timely Submission (TS)	0.20%						
Performance Based Incentive Pool (PBIP)	0.75%						

Service and Population	SFY 2020 Age / Gender Factors										
Mental Health - TANF	<u>0-5</u>	<u>6-18</u>	<u>19-20</u>	<u>21-25</u>	2639	40-49	50-64	<u>65+</u>			
Male - SP	0.4149	1.6216	1.1649	1.0053	0.7606	0.8655	0.7295	0.1960			
Female - SP	0.2044	1.2789	0.5935	0.5122	0.8936	1.2606	1.1733	0.320			
Male - 1915(i)	0.6567	1.5373	0.7164	0.2388	0.2687	0.1343	0.1940	0.000			
Female - 1915(i)	0.6269	1.1642	0.4776	1.1343	0.5075	2.0896	0.6269	0.000			
Male - Autism	3.3471	1.5446	0.0000								
Female - Autism	1.1178	0.3885	0.0000								
Mental Health - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+			
Male - SP	0.3471	0.9058	1.7848	1.3023	1.7817	1.7807	1.7868	0.606			
Female - SP	0.1828	0.8174	1.5523	1.2133	1.5002	1.3018	1.2055	0.380			
Male - 1915(i)	0.0528	0.1000	0.1461	2.3142	3.0659	2.0888	1.7459	0.518			
Female - 1915(i)	0.0528	0.0781	0.1059	2.1047	2.3161	1.3163	0.9580	0.309			
Male - Autism	32.8771	13.7521	8.2225	2.1047	2.5101	1.5105	0.9360	0.503			
Female - Autism	12.8326	4.5763	4.6949								
Temale Addom	12.0020	4.0700	4.0040				<u> </u>				
Mental Health - HMP			19-20	21-25	2639	40-49	50-64				
Male			1.0528	1.1040	1.2314	1.0626	1.2106				
Female			0.6223	0.6101	0.7672	0.9366	1.0354				
Male - Autism			23.7778								
Female - Autism			1.5556								
Substance Abuse - TANF	<u>0-5</u>	<u>6-18</u>	<u>19-20</u>	<u>21-25</u>	<u>2639</u>	<u>40-49</u>	<u>50-64</u>	<u>65+</u>			
Male	0.0000	0.7300	0.4550	1.8200	4.1150	2.7150	1.3600	0.740			
Female	0.0000	0.3850	0.7250	1.7200	3.5000	1.5200	1.0200	0.505			
Substance Abuse - DAB	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+			
Male	0.0000	1.2281	0.3099	0.5322	1.4035	1.7164	1.6374	1.099			
Female	0.0000	0.8713	0.2719	1.0439	1.9942	1.4386	1.0234	0.350			
1 Gilialo	0.0000	0.0713	0.2713	1.0400	1.5572	1.7300	1.0204	0.000			
Substance Abuse - HMP			<u>19-20</u>	<u>21-25</u>	<u> 2639</u>	<u>40-49</u>	<u>50-64</u>				
Male			0.2765	0.7706	1.7000	1.4456	1.1000				
Maic											

Specialty Services Waiver (Unenrolled) State Plan (b) & Alternative (1915i) Services Capitation Rates Effective October 1, 2019

		SFY 2020 Entity Specific Factors										
		Mental Health	S	Substance Abu	ise	Autism						
<u>PIHP</u>	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP			
Region 1	1.1826	1.2142	0.9128	1.6044	0.3572	0.9957	0.5693	0.8103	1.0000			
Region 2	1.3563	1.0104	0.9448	1.6143	0.7853	1.2318	1.2089	1.2167	1.0000			
Region 3	0.8173	0.9820	0.7546	1.2274	0.9663	1.1408	1.1939	1.0961	1.0000			
Region 4	0.9417	0.8888	1.0273	1.1425	1.0507	1.3082	0.8627	0.5896	1.0000			
Region 5	1.3429	1.0705	1.1359	1.5090	0.8825	1.2531	1.1767	1.2409	1.0000			
Region 6	0.7782	1.0095	0.7564	0.9409	0.8111	0.9767	1.3333	0.9369	1.0000			
Region 7	1.0783	0.8386	1.0996	0.3868	1.2562	0.6555	0.8302	1.0370	1.0000			
Region 8	0.7792	1.3872	1.3793	0.9401	0.7788	0.8610	0.8494	0.7453	1.0000			
Region 9	0.5501	0.9861	0.6790	0.9608	0.8671	0.9566	1.4515	1.3649	1.0000			
Region 10	0.8858	1.1214	0.8397	1.2549	1.0934	1.3044	0.5908	0.6663	1.0000			

Example 1: Re	egion 1 Substance Abuse, DAB	Male age 55						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$3.42	1.6374	0.3572	1-0.0020	1-0.0075	-	=	\$1.98
SA Total							=	\$1.98
Example 2: Re	egion 5 Mental Health, TANF Fer	nale, age 7						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$13.16	1.2789	1.3429	1-0.0020	1-0.0075	\$1.20	=	\$23.59
MH 1915(i)	\$0.67	1.1642	1.3429	1-0.0020	1-0.0075	-	=	\$1.04
AUT	\$3.14	0.3885	1.1767	1-0.0020	1-0.0075	-		\$1.42
MH Total							=	\$26.05
Example 3: Re	egion 10 Mental Health, HMP Fe	male, age 25						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$41.83	0.6101	0.8397	-	1-0.0075	\$1.20	=	\$22.47
MH Total						-	=	\$22.47
Example 4: Re	egion 3 AUT, HMP Male, age 19							
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.09	23.7778	1.0000	-	1-0.0075	-	=	\$2.12
AUT Total						-	=	\$2.12

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective October 1, 2019

Statewide Capitation Rates

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$18.40	\$0.66	\$7.14	\$1.20
DAB Mental Health	\$156.03	\$93.24	\$51.77	\$1.20
HMP Mental Health	\$30.95		\$0.02	\$1.20
TANF Substance Abuse	\$2.67			
DAB Substance Abuse	\$9.57			
HMP Substance Abuse	\$15.21			

CONTRACTUAL WITHHOLD ARRANGEMENTS							
Timely Submission (TS) 0.20%							
Performance Based Incentive Pool (PBIP)	0.75%						

THVII Oubstance / tbase	Ψ10.Z1							
Service and Population				2020 Age / Gei				
Mental Health - TANF	<u>0-5</u>	<u>6-18</u>	<u> 19-20</u>	<u>21-25</u>	<u> 2639</u>	40-49	<u>50-64</u>	<u>65+</u>
Male - SP	0.5082	1.4832	0.9929	0.6750	0.6679	0.6016	0.4837	0.3527
Female - SP	0.2875	1.3283	0.9598	0.8815	0.9663	0.9886	0.7386	0.1098
Male - 1915(i)	0.7273	1.4242	0.0606	1.3030	0.6667	0.4242	0.8333	0.0000
Female - 1915(i)	0.8636	0.7576	0.6667	1.4394	1.1364	1.1515	0.8939	0.0000
Male - Autism	3.3291	1.3768	0.0812					
Female - Autism	0.9720	0.3291	0.0112					
Mental Health - DAB	<u>0-5</u>	<u>6-18</u>	<u> 19-20</u>	<u>21-25</u>	<u> 2639</u>	<u>40-49</u>	<u>50-64</u>	<u>65+</u>
Male - SP	0.8137	1.2203	1.7835	1.2795	1.6993	1.1711	0.7049	0.2901
Female - SP	0.5918	1.0182	1.3753	1.1377	1.4602	1.0406	0.7000	0.2571
Male - 1915(i)	0.1496	0.1986	0.1519	2.9585	3.4927	1.4798	0.6876	0.4073
Female - 1915(i)	0.1116	0.1323	0.1111	2.0771	2.6464	0.9584	0.5665	0.3122
Male - Autism	10.5043	3.1540	0.6204					
Female - Autism	4.1767	1.2716	0.3114					
Mental Health - HMP			10.00	04.05	00.00	10.40	F0.04	
			<u>19-20</u>	<u>21-25</u>	<u>2639</u>	<u>40-49</u>	<u>50-64</u>	
Male			0.9202	1.0859	1.3021	1.1687	0.8792	
Female			0.8743	0.8071	0.9318	1.0491	0.7664	
Male - Autism Female - Autism			28.0000 9.5000					
i emale - Autism			9.3000					
Substance Abuse - TANF	0-5	6-18	19-20	21-25	2639	40-49	50-64	65+
Male	0.0000	0.2584	0.5655	2.5918	4.7940	2.8427	1.4644	0.0000
Female	0.0000	0.1124	0.8015	2.2734	4.7116	2.7378	1.9476	0.0000
			*	_	•			
Substance Abuse - DAB	<u>0-5</u>	<u>6-18</u>	19-20	21-25	2639	40-49	<u>50-64</u>	<u>65+</u>
Male	0.0000	0.0982	0.1672	0.3804	1.1275	1.7001	2.4796	0.4169
Female	0.0000	0.0679	0.1432	0.5862	1.3710	1.2633	1.3918	0.1463
Substance Abuse - HMP			10.00	21.05	20, 20	40.40	50.04	
			19-20	21-25	<u>2639</u>	40-49 1.4556	<u>50-64</u>	
Male Female			0.1933 0.1532	0.5845 0.3978	1.7929 1.0881	1.4556 0.8462	1.1026 0.4721	
i emale			0.1032	0.3376	1.0001	0.0402	U.4/21	

Specialty Services Waiver (Enrolled) State Plan (1115) & Alternative (1915i) Services Capitation Rates Effective October 1, 2019

Statewide
Capitation
Rates

				SFY 2020 En	titiy Specific F	actors			
		Mental Health				ise		Autism	
<u>PIHP</u>	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.1826	1.2142	0.9128	1.6044	0.3572	0.9957	0.5693	0.8103	1.0000
Region 2	1.3563	1.0104	0.9448	1.6143	0.7853	1.2318	1.2089	1.2167	1.0000
Region 3	0.8173	0.9820	0.7546	1.2274	0.9663	1.1408	1.1939	1.0961	1.0000
Region 4	0.9417	0.8888	1.0273	1.1425	1.0507	1.3082	0.8627	0.5896	1.0000
Region 5	1.3429	1.0705	1.1359	1.5090	0.8825	1.2531	1.1767	1.2409	1.0000
Region 6	0.7782	1.0095	0.7564	0.9409	0.8111	0.9767	1.3333	0.9369	1.0000
Region 7	1.0783	0.8386	1.0996	0.3868	1.2562	0.6555	0.8302	1.0370	1.0000
Region 8	0.7792	1.3872	1.3793	0.9401	0.7788	0.8610	0.8494	0.7453	1.0000
Region 9	0.5501	0.9861	0.6790	0.9608	0.8671	0.9566	1.4515	1.3649	1.0000
Region 10	0.8858	1.1214	0.8397	1.2549	1.0934	1.3044	0.5908	0.6663	1.0000

Example 1: Region 1	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$9.57	2.4796	0.3572	1-0.0020	1-0.0075		_	\$8.40
	ф9.57	2.4790	0.3372	1-0.0020	1-0.0075	-	-	•
SA Total							=	\$8.40
Example 2: Region 5	Mental Health, TANF	Female, age 7						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$18.40	1.3283	1.3429	1-0.0020	1-0.0075	\$1.20	=	\$33.71
MH 1915(i)	\$0.66	0.7576	1.3429	1-0.0020	1-0.0075	-	=	\$0.67
AUT	\$7.14	0.3291	1.1767	1-0.0020	1-0.0075	-		\$2.74
MH Total							=	\$37.11
Example 3: Region 1	0 Mental Health, HMP	Female, age 25						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$30.95	0.8071	0.8397	-	1-0.0075	\$1.20	=	\$22.02
MH Total						-	=	\$22.02
Example 4: Region 3	AUT, HMP Male, age	19						
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.02	28.0000	1.0000	-	1-0.0075	-	=	\$0.56
AUT Total	,					_	=	\$0.56

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitiation Supports Waiver (HSW) Rate Development Base:	<u>Total</u> \$2,616.78
Residential Living Arrangement Private Residence with Spouse or Non-family/Supported Independence Program Specialized Residential Home Private Residence with Family/Foster Family Home	\$ 4,204.69 \$2,191.66 \$813.39

Entitiy Specific Factor - HSV	Entitiy Specific Factor - HSW					
Region 1	1.0650					
Region 2	1.0543					
Region 3	0.9913					
Region 4	1.0020					
Region 5	1.0088					
Region 6	0.9796					
Region 7	0.9834					
Region 8	0.9690					
Region 9	0.9690					
Region 10	0.9817					

Example 1:							
Region 3, SIP enrollee who lives in Bay Co.							
Base	RLA	EntityFactor	PBIP-WH		CapRate		
\$2,616.78	\$4,204.69	0.9913	1-0.0075	=	\$6,711.41		

Example 2: 1							
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.							
Base	RLA	EntityFactor	PBIP-WH		CapRate		
\$2,616.78	\$2,191.66	0.9796	1-0.0075	=	\$4,675.02		

Example 3: I							
Region 2, enrollee who resides in a Foster Family home in Monroe Co.							
Base		RLA	EntityFactor	PBIP-WH		CapRate	
	\$2,616.78	\$813.39	1.0543	1-0.0075	=	\$3,589.31	

CONTRACTUAL WITHHOLD ARRANGEMENT				
Performance Based Incentive Pool (PBIP)	0.75%			

Children with Serious Emotional Disturbances Waiver (SED-MC) Effective October 1, 2019

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]" = Base Rate * Entitiy Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	<u>Composite</u> \$2,199.12
Enhanced Additive	0.00

Entitiy Specific Factor - SED-MC						
Region 1	1.0650					
Region 2	1.0543					
Region 3	0.9913					
Region 4	1.0020					
Region 5	1.0088					
Region 6	0.9796					
Region 7	0.9834					
Region 8	0.9690					
Region 9	0.9690					
Region 10	0.9817					

Example 1: 🏻						
Region 3, SIP enrollee who lives in Bay Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,199.12	0.9913	0.00	1-0.0075	=	\$2,163.64	

Example 2: I							
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.							
Base	EntityFactor	Enhanced	PBIP-WH		CapRate		
\$2,199.12	0.9796	0.00	1-0.0075	=	\$2,138.10		

Example 3: I						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,199.12	1.0543	0.00	1-0.0075	=	\$2,301.14	

CONTRACTUAL WITHHOLD ARRANGEMENT				
Performance Based Incentive Pool (PBIP)	0.75%			

Children's Waiver Program (CWP-MC) Effective October 1, 2019

Statewide Capitation Rates

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]" = Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	Composite \$3,629.94
Enhanced Additive	0.00

Entitiy Specific Factor - CWP-MC				
Region 1	1.0650			
Region 2	1.0543			
Region 3	0.9913			
Region 4	1.0020			
Region 5	1.0088			
Region 6	0.9796			
Region 7	0.9834			
Region 8	0.9690			
Region 9	0.9690			
Region 10	0.9817			

Example 1: I						
Region 3, SIP enrollee who lives in Bay Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,629.94	0.9913	0.00	1-0.0075	=	\$3,571.37	

Example 2: I						
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base		EntityFactor	Enhanced	PBIP-WH		CapRate
9	\$3,629.94	0.9796	0.00	1-0.0075	=	\$3,529.22

Example 3: I						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,629.94	1.0543	0.00	1-0.0075	=	\$3,798.34	

CONTRACTUAL WITHHOLD ARRANGEMENT			
Performance Based Incentive Pool (PBIP)	0.75%		

PIHPs & AFFILIATES (Effective 10-1-2019)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE INTEGRATED HEALTH NETWORK	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs	Washtenaw CMH				Genesee CMH
and/or	Lenawee CMH Livingston CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Lapeer CMH Sanilac CMH
Counties	Monroe CMH	. , ,			St. Clair CMH