

# Medicaid Managed Mental Health Care Program Report 1

(FY2021 Appropriation Act - Public Act 166 of 2020)

**November 25, 2020**

***Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.***



**Michigan's Medicaid Specialty Services and Supports Waiver  
918 REPORT - FY2021**

---

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1115 managed care waiver. All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

**Note 1:** Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

**Note 2:** The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

**Note 3:** The FY2021-YTD section includes the months of October 2021 through the current pay period.

**Note 4:** The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG) Year-  
To-Date Summary  
October 2020 through September 2021

Michigan's Medicaid Specialty Services and Supports Waiver  
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	8,218,607	114,895	1,872,554	154,859	10,091,161	269,754	1,319,781	677,431	3,874,862	104,095	29,502
DETROIT WAYNE INTEGRATED HEALTH NETWORK	37,546,657	1,019,512	9,614,798	315,465	47,161,455	1,334,977	7,864,507	2,187,990	6,063,309	113,178	57,885
LAKE SHORE REGIONAL ENTITY	17,403,935	307,718	4,473,015	395,330	21,876,951	703,048	2,471,098	1,422,340	3,128,468	411,181	60,090
MACOMB COUNTY CMH SERVICES	12,079,739	170,079	2,352,803	236,963	14,432,543	407,042	1,778,824	987,031	2,345,635	264,789	47,604
MID-STATE HEALTH NETWORK	29,934,737	464,674	7,100,965	728,122	37,035,702	1,192,796	5,508,404	2,336,511	8,238,280	211,864	251,590
NORTHCARE NETWORK	5,501,153	28,556	896,157	141,317	6,397,310	169,873	883,094	365,246	1,957,128	34,171	15,086
NORTHERN MICHIGAN REGIONAL ENTITY	9,072,138	117,068	2,170,971	238,294	11,243,109	355,361	1,541,896	778,212	3,870,264	11,193	18,782
OAKLAND COUNTY CMH AUTHORITY	15,989,141	183,422	2,060,014	190,280	18,049,155	373,701	3,193,246	844,803	4,369,189	324,687	88,411
REGION 10 PIHP	14,418,440	290,377	2,508,633	317,488	16,927,073	607,865	2,311,234	1,206,598	3,337,018	45,456	39,677
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,642,138	270,577	2,965,380	267,670	15,607,518	538,248	2,273,724	1,140,802	3,778,670	49,559	203,419
<b>TOTAL</b>	<b>\$162,806,686</b>	<b>\$2,986,877</b>	<b>\$36,015,290</b>	<b>\$2,985,788</b>	<b>\$198,821,976</b>	<b>\$5,952,665</b>	<b>\$29,145,808</b>	<b>\$11,946,965</b>	<b>\$40,962,823</b>	<b>\$1,570,172</b>	<b>\$812,044</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,805	62,435	41,337	719	30	9
DETROIT WAYNE INTEGRATED HEALTH NETWORK	134,429	348,074	210,809	1,017	33	36
LAKE SHORE REGIONAL ENTITY	53,349	152,403	75,168	621	43	31
MACOMB COUNTY CMH SERVICES	39,572	101,759	68,199	462	73	27
MID-STATE HEALTH NETWORK	84,415	200,934	120,711	1,543	53	111
NORTHCARE NETWORK	14,489	32,263	21,844	365	9	7
NORTHERN MICHIGAN REGIONAL ENTITY	26,924	60,403	40,858	678	3	9
OAKLAND COUNTY CMH AUTHORITY	40,279	87,421	61,094	837	95	48
REGION 10 PIHP	39,706	104,804	65,627	631	13	20
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,821	112,280	59,988	703	14	91
<b>TOTAL</b>	<b>500,789</b>	<b>1,262,776</b>	<b>785,635</b>	<b>7,576</b>	<b>366</b>	<b>389</b>

Monthly Medicaid Eligible Group (MEG)  
 Summary  
 Report Period: October 2020

Michigan's Medicaid Specialty Services and Supports Waiver  
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	8,218,607	114,895	1,872,554	154,859	10,091,161	269,754	1,319,781	677,431	3,874,862	104,095	29,502
DETROIT WAYNE INTEGRATED HEALTH NETWORK	37,546,657	1,019,512	9,614,798	315,465	47,161,455	1,334,977	7,864,507	2,187,990	6,063,309	113,178	57,885
LAKESHORE REGIONAL ENTITY	17,403,935	307,718	4,473,015	395,330	21,876,951	703,048	2,471,098	1,422,340	3,128,468	411,181	60,090
MACOMB COUNTY CMH SERVICES	12,079,739	170,079	2,352,803	236,963	14,432,543	407,042	1,778,824	987,031	2,345,635	264,789	47,604
MID-STATE HEALTH NETWORK	29,934,737	464,674	7,100,965	728,122	37,035,702	1,192,796	5,508,404	2,336,511	8,238,280	211,864	251,590
NORTHCARE NETWORK	5,501,153	28,556	896,157	141,317	6,397,310	169,873	883,094	365,246	1,957,128	34,171	15,086
NORTHERN MICHIGAN REGIONAL ENTITY	9,072,138	117,068	2,170,971	238,294	11,243,109	355,361	1,541,896	778,212	3,870,264	11,193	18,782
OAKLAND COUNTY CMH AUTHORITY	15,989,141	183,422	2,060,014	190,280	18,049,155	373,701	3,193,246	844,803	4,369,189	324,687	88,411
REGION 10 PIHP	14,418,440	290,377	2,508,633	317,488	16,927,073	607,865	2,311,234	1,206,598	3,337,018	45,456	39,677
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,642,138	270,577	2,965,380	267,670	15,607,518	538,248	2,273,724	1,140,802	3,778,670	49,559	203,419
<b>TOTAL</b>	<b>\$162,806,686</b>	<b>\$2,986,877</b>	<b>\$36,015,290</b>	<b>\$2,985,788</b>	<b>\$198,821,976</b>	<b>\$5,952,665</b>	<b>\$29,145,808</b>	<b>\$11,946,965</b>	<b>\$40,962,823</b>	<b>\$1,570,172</b>	<b>\$812,044</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,805	62,435	41,337	719	30	9
DETROIT WAYNE INTEGRATED HEALTH NETWORK	134,429	348,074	210,809	1,017	33	36
LAKESHORE REGIONAL ENTITY	53,349	152,403	75,168	621	43	31
MACOMB COUNTY CMH SERVICES	39,572	101,759	68,199	462	73	27
MID-STATE HEALTH NETWORK	84,415	200,934	120,711	1,543	53	111
NORTHCARE NETWORK	14,489	32,263	21,844	365	9	7
NORTHERN MICHIGAN REGIONAL ENTITY	26,924	60,403	40,858	678	3	9
OAKLAND COUNTY CMH AUTHORITY	40,279	87,421	61,094	837	95	48
REGION 10 PIHP	39,706	104,804	65,627	631	13	20
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,821	112,280	59,988	703	14	91
<b>TOTAL</b>	<b>500,789</b>	<b>1,262,776</b>	<b>785,635</b>	<b>7,576</b>	<b>366</b>	<b>389</b>

Specialty Services Waiver (Unenrolled)  
State Plan (b) & Alternative (1915i) Services Capitation Rates  
Effective October 1, 2020

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"  
= Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.23	\$0.78	\$3.69	\$1.20
DAB Mental Health	\$145.72	\$171.72	\$5.95	\$1.20
HMP Mental Health	\$50.52		\$0.40	\$1.20
TANF Substance Abuse	\$1.62			
DAB Substance Abuse	\$3.37			
HMP Substance Abuse	\$14.67			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4331	1.5510	1.0423	1.0144	0.7029	0.7166	0.6742	0.1829
Female - SP	0.2426	1.2948	0.7226	0.6342	0.8390	1.0756	1.0635	0.3568
Male - 1915(i)	0.5897	1.6282	0.4103	0.0513	0.0385	0.2821	2.0897	0.0000
Female - 1915(i)	0.8590	1.1026	0.5128	0.8590	0.3718	1.1667	0.7051	0.0000
Male - Autism	3.1951	1.7344	0.2304					
Female - Autism	0.7642	0.4038	0.0000					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.3315	1.0022	2.1115	1.4890	1.9033	1.8042	1.7298
Female - SP	0.2059	0.7988	1.6867	1.3257	1.5727	1.2935	1.1506	0.3868
Male - 1915(i)	0.0737	0.1065	0.1862	2.4492	3.2100	2.1291	1.7270	0.5249
Female - 1915(i)	0.0534	0.0729	0.1292	2.3268	2.4439	1.3089	0.9014	0.3001
Male - Autism	34.5160	16.4706	9.9025					
Female - Autism	14.6857	4.8050	2.9328					

Mental Health - HMP	19-20	21-25	26-39	40-49	50-64
	Male	0.8363	1.2183	1.4786	1.3513
Female	0.5871	0.6166	0.6587	0.8086	0.8525
Male - Autism	19.6750				
Female - Autism	0.7000				

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.7346	1.2901	2.8951	4.6358	2.3642	3.2469
Female	0.0000	0.2778	0.6481	1.5123	3.2346	2.5370	0.8086	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.8635	0.2522	0.3769	1.4184	1.7122	1.6053
Female	0.0000	0.1335	0.2641	0.3205	2.0534	1.2315	0.9318	0.4214

Substance Abuse - HMP	19-20	21-25	26-39	40-49	50-64
	Male	0.1568	0.7751	2.0130	2.0791
Female	0.1581	0.3517	0.7587	0.6796	0.3695

Specialty Services Waiver (Unenrolled)  
State Plan (b) & Alternative (1915i) Services Capitation Rates  
Effective October 1, 2020

SFY 2020 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
SA SP	\$3.37	1.6053	0.3985	1-0.0020	1-0.0075	-	=	\$2.14
SA Total							=	\$2.14
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$13.23	1.2948	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$24.36
MH 1915(i)	\$0.78	1.1026	1.3647	1-0.0020	1-0.0075	-	=	\$1.16
AUT	\$3.69	0.4038	1.0322	1-0.0020	1-0.0075	-	=	\$1.52
MH Total							=	\$27.04
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$50.52	0.6166	0.9354	-	1-0.0075	\$1.20	=	\$30.12
MH Total							=	\$30.12
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
AUT	\$0.40	19.6750	1.0000	-	1-0.0075	-	=	\$7.81
AUT Total							=	\$7.81

Specialty Services Waiver (Enrolled)  
State Plan (1115) & Alternative (1915i) Services Capitation Rates  
Effective October 1, 2020

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP"]  
= Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$18.91	\$0.74	\$8.82	\$1.20
DAB Mental Health	\$161.17	\$102.21	\$51.36	\$1.20
HMP Mental Health	\$32.65		\$0.07	\$1.20
TANF Substance Abuse	\$2.41			
DAB Substance Abuse	\$8.56			
HMP Substance Abuse	\$15.12			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4902	1.4855	0.9381	0.8969	0.6610	0.5907	0.4601	0.3538
Female - SP	0.2644	1.3358	0.8821	0.9043	0.9207	1.0143	0.8445	0.9127
Male - 1915(i)	0.8243	1.3649	0.3378	0.3378	0.4054	0.7703	0.5541	0.0000
Female - 1915(i)	0.6757	0.8784	0.4189	1.1757	1.0676	1.4459	2.0676	0.0000
Male - Autism	3.2449	1.4728	0.0000					
Female - Autism	0.9512	0.3413	0.0533					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.8213	1.2702	1.8361	1.2846	1.7169	1.1513	0.7029
Female - SP	0.6243	1.0705	1.5124	1.1271	1.4649	1.0164	0.6960	0.2618
Male - 1915(i)	0.1354	0.1989	0.1584	3.0093	3.6200	1.4597	0.7203	0.3852
Female - 1915(i)	0.1155	0.1450	0.1332	1.9742	2.6652	0.9948	0.5428	0.2685
Male - Autism	10.3618	3.4542	0.9295					
Female - Autism	3.6203	1.5247	0.4354					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			1.0907	1.1730	1.2904	1.1308	0.8438
Female			0.8358	0.8224	0.9838	1.0107	0.7035	
Male - Autism			24.1429					
Female - Autism			5.4286					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.2365	0.4896	2.5436	4.8216	2.8589	1.9253
Female	0.0000	0.0871	0.6763	1.9129	4.6307	3.0622	1.9585	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.0794	0.1647	0.3294	1.0537	1.7126	2.5234
Female	0.0000	0.0479	0.1250	0.5643	1.3166	1.3516	1.3925	0.1729

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.1653	0.5529	1.8003	1.5298	1.0648
Female			0.0853	0.3810	1.0827	0.8340	0.4491	

Specialty Services Waiver (Enrolled)  
State Plan (1115) & Alternative (1915i) Services Capitation Rates  
Effective October 1, 2020

SFY 2020 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$8.56	2.5234	0.3985	1-0.0020	1-0.0075	-	=	\$8.53
SA Total							=	\$8.53
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$18.91	1.3358	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$35.35
MH 1915(i)	\$0.74	0.8784	1.3647	1-0.0020	1-0.0075	-	=	\$0.88
AUT	\$8.82	0.3413	1.0322	1-0.0020	1-0.0075	-	=	\$3.08
MH Total							=	\$39.30
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$32.65	0.8224	0.9354	-	1-0.0075	\$1.20	=	\$26.13
MH Total							=	\$26.13
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.07	24.1429	1.0000	-	1-0.0075	-	=	\$1.68
AUT Total							=	\$1.68



Specialty Services Waiver  
Waiver C Capitation Rates  
Effective October 1, 2020

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"  
= Base Rate + Residential Living Arrangement Additive \* Entity Specific Factor \* PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

<b>Habilitation Supports Waiver (HSW)</b>	<b>Total</b>
<b>Rate Development Base:</b>	\$2,715.55
<b>Residential Living Arrangement</b>	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,365.77
Specialized Residential Home	\$2,275.99
Private Residence with Family/Foster Family Home	\$845.20

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - HSW	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1: █					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,715.55	\$4,365.77	1.0092	1-0.0075	=	\$7,092.87

Example 2: █					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,715.55	\$2,275.99	0.9849	1-0.0075	=	\$4,879.30

Example 3: █					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,715.55	\$845.20	1.0590	1-0.0075	=	\$3,742.55

Children with Serious Emotional Disturbances Waiver  
 (SED-MC)  
 Effective October 1, 2020

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"  
 = Base Rate \* Entity Specific Factor + Enhanced Additive \* PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	<b>Composite</b> \$2,014.82
<b>Enhanced Additive</b>	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - SED-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

<b>Example 1: ¶</b>						
<b>Region 3, SIP enrollee who lives in Bay Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,014.82	1.0092	0.00	1-0.0075	=	\$2,018.11	

<b>Example 2: ¶</b>						
<b>Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,014.82	0.9849	0.00	1-0.0075	=	\$1,969.51	

<b>Example 3: ¶</b>						
<b>Region 2, enrollee who resides in a Foster Family home in Monroe Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,014.82	1.059	0.00	1-0.0075	=	\$2,117.69	

Children's Waiver Program  
 (CWP-MC)  
 Effective October 1, 2020

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]"  
 = Base Rate \* Entity Specific Factor + Enhanced Additive \* PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	<b>Composite</b> \$3,549.64
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - CWP-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1: ¶						
Region 3, SIP enrollee who lives in Bay Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,549.64	1.0092	0.00	1-0.0075	=	\$3,555.43	

Example 2: ¶						
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,549.64	0.9849	0.00	1-0.0075	=	\$3,469.82	

Example 3: ¶						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,549.64	1.059	0.00	1-0.0075	=	\$3,730.88	

**PIHPs & AFFILIATES (Effective 10-1-2019)**

<b>REGION</b>	<b>Region 1</b>	<b>Region 2</b>	<b>Region 3</b>	<b>Region 4</b>	<b>Region 5</b>
<b>PIHP</b>	<b>NORTHCARE NETWORK</b>	<b>NORTHERN MI REGIONAL ENTITY</b>	<b>LAKE SHORE REGIONAL ENTITY</b>	<b>SOUTHWEST MI BEHAVIORAL HEALTH</b>	<b>MID-STATE HEALTH NETWORK</b>
<b>Affiliated CMHSPs and/or Counties</b>	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
<b>REGION</b>	<b>Region 6</b>	<b>Region 7</b>	<b>Region 8</b>	<b>Region 9</b>	<b>Region 10</b>
<b>PIHP</b>	<b>CMH PARTNERSHIP OF SOUTHEAST MI</b>	<b>DETROIT WAYNE INTEGRATED HEALTH NETWORK</b>	<b>OAKLAND CO CMH AUTHORITY</b>	<b>MACOMB CO CMH SERVICES</b>	<b>REGION 10 PIHP</b>
<b>Affiliated CMHSPs and/or Counties</b>	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH