

Medicaid Managed Mental Health Care Program Report 2

(FY2018 Appropriation Act - Public Act 107 of 2017)

December 25, 2017

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

**Michigan's Medicaid Speciality Services and Supports Waiver
918 REPORT - FY2018**

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2018-YTD section includes the months of October 2017 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG)
 Year-To-Date Summary
 October 2017 through November 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	13,075,748	172,080	2,033,530	209,022	15,109,278	381,102	1,470,167	670,482	6,483,878
DETROIT WAYNE MENTAL HEALTH AUTHORITY	66,446,710	1,748,828	14,474,458	560,578	80,921,169	2,309,407	12,507,581	2,406,598	12,486,772
LAKESHORE REGIONAL ENTITY	29,405,051	475,444	5,074,453	609,824	34,479,504	1,085,268	2,303,470	1,270,144	4,968,740
MACOMB COUNTY CMH SERVICES	19,489,169	305,807	2,470,718	362,040	21,959,887	667,846	2,023,672	1,064,496	4,148,197
MID-STATE HEALTH NETWORK	52,295,112	725,660	10,391,103	1,196,492	62,686,214	1,922,152	6,585,924	2,501,304	14,721,275
NORTHCARE NETWORK	9,411,151	30,901	1,255,441	153,787	10,666,592	184,688	902,574	300,241	3,184,892
NORTHERN MICHIGAN REGIONAL ENTITY	15,007,061	196,286	3,130,955	345,834	18,138,016	542,120	1,715,993	794,271	5,814,754
OAKLAND COUNTY CMH AUTHORITY	27,892,278	279,155	2,573,948	338,098	30,466,225	617,253	4,148,833	932,677	7,217,306
REGION 10 PIHP	24,692,872	467,219	3,335,072	536,196	28,027,943	1,003,414	2,395,458	1,479,759	5,174,000
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	22,093,986	386,880	4,093,185	494,372	26,187,172	881,252	3,220,468	1,370,170	6,388,193
TOTAL	\$279,809,138	\$4,788,260	\$48,832,863	\$4,806,242	\$328,642,001	\$9,594,502	\$37,274,140	\$12,790,143	\$70,588,007

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	41,155	113,173	67,205	1,342
DETROIT WAYNE MENTAL HEALTH AUTHORITY	244,734	629,636	343,297	2,103
LAKESHORE REGIONAL ENTITY	91,179	271,608	114,770	1,126
MACOMB COUNTY CMH SERVICES	67,473	175,065	104,684	893
MID-STATE HEALTH NETWORK	145,546	366,648	196,001	3,029
NORTHCARE NETWORK	26,266	59,121	36,294	704
NORTHERN MICHIGAN REGIONAL ENTITY	47,281	110,149	65,021	1,252
OAKLAND COUNTY CMH AUTHORITY	72,461	160,545	101,203	1,562
REGION 10 PIHP	69,271	191,335	103,033	1,201
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	73,982	201,500	95,882	1,308
TOTAL	879,348	2,278,780	1,227,390	14,520

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: October 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	5,415,433	83,290	964,026	103,146	6,379,459	186,436	736,492	333,871	3,335,344
DETROIT WAYNE MENTAL HEALTH AUTHORITY	27,046,719	851,787	7,063,671	277,900	34,110,390	1,129,687	6,242,599	1,199,990	6,897,691
LAKESHORE REGIONAL ENTITY	11,474,161	229,620	2,385,825	300,750	13,859,986	530,371	1,149,669	636,657	2,461,583
MACOMB COUNTY CMH SERVICES	7,868,432	148,297	1,166,760	179,165	9,035,192	327,461	1,008,586	532,954	2,168,105
MID-STATE HEALTH NETWORK	20,947,662	351,897	4,961,661	591,483	25,909,324	943,380	3,287,886	1,247,287	7,584,638
NORTHCARE NETWORK	4,059,689	15,071	590,465	76,092	4,650,154	91,163	450,688	149,948	1,638,330
NORTHERN MICHIGAN REGIONAL ENTITY	6,087,411	95,605	1,469,847	170,212	7,557,258	265,817	855,744	397,648	3,183,105
OAKLAND COUNTY CMH AUTHORITY	11,950,282	135,579	1,223,081	167,476	13,173,363	303,054	2,076,088	466,806	3,714,274
REGION 10 PIHP	10,080,373	226,966	1,599,100	265,428	11,679,473	492,394	1,195,834	739,961	2,668,266
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	8,938,186	186,956	1,950,506	244,404	10,888,692	431,360	1,607,993	683,221	3,220,855
TOTAL	\$113,868,349	\$2,325,067	\$23,374,942	\$2,376,057	\$137,243,291	\$4,701,123	\$18,611,579	\$6,388,343	\$36,872,191

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	18,011	55,313	33,619	683
DETROIT WAYNE MENTAL HEALTH AUTHORITY	109,460	311,580	171,367	1,093
LAKESHORE REGIONAL ENTITY	39,257	132,389	57,521	551
MACOMB COUNTY CMH SERVICES	30,259	85,666	52,416	453
MID-STATE HEALTH NETWORK	63,850	179,720	98,052	1,540
NORTHCARE NETWORK	11,871	28,753	18,192	356
NORTHERN MICHIGAN REGIONAL ENTITY	21,152	53,546	32,531	630
OAKLAND COUNTY CMH AUTHORITY	32,674	78,615	50,677	796
REGION 10 PIHP	30,260	93,916	51,485	611
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	31,796	98,650	47,994	655
TOTAL	388,590	1,118,148	613,854	7,368

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: November 2017

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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,660,315	88,790	1,069,505	105,876	8,729,820	194,666	733,674	336,611	3,148,534
DETROIT WAYNE MENTAL HEALTH AUTHORITY	39,399,991	897,042	7,410,787	282,678	46,810,779	1,179,720	6,264,982	1,206,607	5,589,081
LAKESHORE REGIONAL ENTITY	17,930,890	245,824	2,688,628	309,073	20,619,518	554,897	1,153,801	633,487	2,507,157
MACOMB COUNTY CMH SERVICES	11,620,737	157,510	1,303,958	182,875	12,924,695	340,385	1,015,086	531,542	1,980,093
MID-STATE HEALTH NETWORK	31,347,449	373,763	5,429,441	605,009	36,776,891	978,772	3,298,038	1,254,017	7,136,637
NORTHCARE NETWORK	5,351,462	15,830	664,976	77,694	6,016,438	93,524	451,887	150,293	1,546,562
NORTHERN MICHIGAN REGIONAL ENTITY	8,919,650	100,681	1,661,108	175,622	10,580,758	276,303	860,248	396,623	2,631,649
OAKLAND COUNTY CMH AUTHORITY	15,941,996	143,576	1,350,867	170,622	17,292,862	314,199	2,072,746	465,872	3,503,032
REGION 10 PIHP	14,612,498	240,253	1,735,972	270,768	16,348,470	511,021	1,199,624	739,798	2,505,735
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	13,155,800	199,924	2,142,680	249,968	15,298,480	449,892	1,612,475	686,950	3,167,338
TOTAL	\$165,940,789	\$2,463,193	\$25,457,921	\$2,430,185	\$191,398,710	\$4,893,378	\$18,662,561	\$6,401,799	\$33,715,816

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,144	57,860	33,586	659
DETROIT WAYNE MENTAL HEALTH AUTHORITY	135,274	318,056	171,930	1,010
LAKESHORE REGIONAL ENTITY	51,922	139,219	57,249	575
MACOMB COUNTY CMH SERVICES	37,214	89,399	52,268	440
MID-STATE HEALTH NETWORK	81,696	186,928	97,949	1,489
NORTHCARE NETWORK	14,395	30,368	18,102	348
NORTHERN MICHIGAN REGIONAL ENTITY	26,129	56,603	32,490	622
OAKLAND COUNTY CMH AUTHORITY	39,787	81,930	50,526	766
REGION 10 PIHP	39,011	97,419	51,548	590
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,186	102,850	47,888	653
TOTAL	490,758	1,160,632	613,536	7,152

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: December 2017

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: January 2018

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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: February 2018

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: March 2018

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: April 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: May 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: June 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: July 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: August 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: September 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes			Use Tax			Claims Tax		
	State Plan	1915(b)(3)	Autism	State Plan	1915(b)(3)	Autism	State Plan	1915(b)(3)	Autism
TANF Mental Health	\$15.28	\$0.75	\$4.41	\$0.00	\$0.00		\$0.13	\$0.01	\$0.04
DAB Mental Health	\$135.84	\$131.06	\$19.28	\$0.00	\$0.00		\$1.21	\$1.20	\$0.19
TANF Substance Abuse	\$0.92	\$0.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00
DAB Substance Abuse	\$2.44	\$1.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.02	\$0.00

Service and Population	SFY 2018 Age / Gender Factors								
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+	
Mental Health - TANF									
Male - SP	0.4892	1.5372	0.9503	0.5895	0.6150	0.6604	0.5243	0.0488	
Female - SP	0.2724	1.3153	0.8740	0.7607	1.1309	1.1309	0.8897	0.4169	
Male - B3	0.7542	1.2908	0.7316	0.5600	0.7874	0.7874	0.9717	0.0399	
Female - B3	0.5658	0.7035	0.7606	1.6052	1.8406	1.8406	1.4098	0.1388	
Male - Autism	4.8353	0.4876	0.0739						
Female - Autism	1.3727	0.1486	0.0184						

Service and Population	SFY 2018 Age / Gender Factors								
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+	
Mental Health - DAB									
Male - SP	0.6632	1.1664	1.9540	1.1584	1.5464	1.5054	1.2920	0.5374	
Female - SP	0.3857	0.9503	1.5996	1.1250	1.2699	1.1924	1.0014	0.3374	
Male - B3	0.0849	0.1399	0.1293	2.4200	2.8032	1.7533	1.3360	0.6574	
Female - B3	0.0534	0.1001	0.1175	2.0328	2.0716	1.1619	0.8920	0.3539	
Male - Autism	30.4153	1.9474	0.2951						
Female - Autism	10.7290	0.8731	0.1081						

Service and Population	SFY 2018 Age / Gender Factors								
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+	
Substance Abuse - TANF									
Male	0.0393	0.2996	0.4890	2.2996	4.0716	2.6017	1.3080	0.0393	
Female	0.0393	0.1445	0.9202	2.4026	4.5677	2.5488	1.7153	0.0393	

Service and Population	SFY 2018 Age / Gender Factors								
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+	
Substance Abuse - DAB									
Male	0.0401	0.1440	0.2322	0.5975	1.4213	1.7913	2.4818	0.4241	
Female	0.0401	0.1078	0.1986	0.6930	1.8456	1.5693	1.2725	0.1136	

PIHP	SFY 2018 Geographic Factors					
	Mental Health		Substance Abuse		Autism	
	TANF	DAB	TANF	DAB	TANF	DAB
Region 1	1.1113	1.2380	1.2215	0.2258	0.5016	0.6024
Region 2	1.3338	0.9909	1.5279	0.7478	1.2352	1.4346
Region 3	0.7555	0.9758	1.1888	0.9730	1.2063	1.0299
Region 4	0.9878	0.9296	1.2193	0.9491	0.7620	0.5549
Region 5	1.3388	1.0801	1.5190	0.8833	1.3099	1.2995
Region 6	0.7654	0.9983	0.8845	0.7870	1.0918	0.5723
Region 7	1.1356	0.8459	0.4033	1.2778	0.8894	1.1024
Region 8	0.7493	1.3659	0.9995	0.8045	0.7200	0.5858
Region 9	0.5264	0.9695	0.9661	0.9205	1.1601	1.2584
Region 10	0.8396	1.0701	1.2690	1.1511	0.7550	0.9310

Example 1: Region 1 DAB Male, age 55						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
MH SP	\$135.84	\$0.00	\$1.21	1.2920	1.2380	= \$219.21
MH B3	\$131.06	\$0.00	\$1.20	1.3360	1.2380	= \$218.75
MH Total						= \$437.96
Example 2: Region 5 DAB Female, age 42						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
MH SP	\$135.84	\$0.00	\$1.21	1.1924	1.0801	= \$176.51
MH B3	\$131.06	\$0.00	\$1.20	1.1619	1.0801	= \$165.98
MH Total						= \$342.49
Example 3: Region 10 TANF Female, age 25						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
SA	\$0.92	\$0.00	\$0.01	0.9202	1.2690	= \$1.09
SA Total						= \$1.09

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

**State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2017**

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PHP]" = Base Rate + Tax + Residential Living Arrangement Additive * Multiplicative Factor

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No Taxes</u>	<u>Claims Tax</u>
Rate Development Base:	\$1,627.59	\$15.78
<u>Residential Living Arrangement</u>		
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 5,243.30	\$50.84
Specialized Residential Home	\$2,842.97	\$27.57
Private Residence with Family or Foster Family Home	\$1,896.79	\$18.39

<u>Multiplicative Factor - HSW</u>	
Region 1	1.0458
Region 2	1.0494
Region 3	0.9881
Region 4	1.0060
Region 5	1.0209
Region 6	0.9831
Region 7	0.9955
Region 8	0.9667
Region 9	0.9667
Region 10	0.9721

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	Claims Tax	RLA	MultiFactor	=	CapRate
\$1,627.59	\$50.84	\$5,294.14	1.0209	=	\$7,118.30

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Saginaw Co.					
Base	Claims Tax	RLA	MultiFactor	=	CapRate
\$1,627.59	\$27.57	\$2,870.54	1.0209	=	\$4,620.29

Example 3:					
Region 6, enrollee who resides in a Foster Family home in Bay Co.					
Base	Claims Tax	RLA	MultiFactor	=	Cap Rate
\$1,627.59	\$15.78	\$1,915.18	1.0209	=	\$3,632.92

State of Michigan
 Specialty Services Waiver
 Healthy Michigan Plan
 Rates Effective October 1, 2017

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes		Use Tax		Claims Tax	
	State Plan	Autism	State Plan	Autism	State Plan	Autism
HMP Mental Health	\$29.00	\$0.15	\$0.00	\$0.00	\$0.27	\$0.00
HMP Substance Abuse	\$10.14	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00

Service and Population	SFY 2018 Age / Gender Factors				
	19-20	21-25	26-39	40-49	50-64
Male	1.0695	1.1597	1.2242	1.2204	1.0498
Female	0.6971	0.6789	0.8086	1.0528	0.8610
Male - Autism	1.4895				
Female - Autism	0.5455				

Substance Abuse - HMP	19-20	21-25	26-39	40-49	50-64
Male	0.2737	0.8401	1.7764	1.4499	1.1249
Female	0.1723	0.4468	0.9943	0.7379	0.5249

PIHP	SFY 2018 Geographic Factors		
	Mental Health	Substance Abuse	Autism
Region 1	0.8309	0.8030	1.0000
Region 2	0.8774	1.1841	1.0000
Region 3	0.6656	1.0572	1.0000
Region 4	1.1049	1.3635	1.0000
Region 5	1.1158	1.2311	1.0000
Region 6	0.0722	0.9455	1.0000
Region 7	1.1913	0.6628	1.0000
Region 8	1.3568	0.8844	1.0000
Region 9	0.6457	0.9847	1.0000
Region 10	0.7660	1.3646	1.0000

Example 1: Region 1 Male, age 45							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$29.00	\$0.00	\$0.27	1.2204	0.8309	=	\$29.68
Example 2: Region 5 Female, age 52							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$29.00	\$0.00	\$0.27	0.8610	0.8774	=	\$22.11
Example 3: Region 10 Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
SA	\$10.14	\$0.00	\$0.10	0.4468	1.3646	=	\$6.24

PIHPs & AFFILIATES (Effective 1-1-2014)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE MENTAL HEALTH AUTHORITY	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH