

# Medicaid Managed Mental Health Care Program Report 2

(FY2020 Appropriation Act - Public Act 67 of 2019)

**December 23, 2019**

***Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.***



**Michigan's Medicaid Specialty Services and Supports Waiver  
918 REPORT - FY2020**

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This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1115 managed care waiver. All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

**Note 1:** Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

**Note 2:** The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

**Note 3:** The FY2020-YTD section includes the months of October 2019 through the current pay period.

**Note 4:** The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG) Year-  
To-Date Summary  
October 2019 through September 2020

Michigan's Medicaid Specialty Services and Supports Waiver  
918 REPORT

Capitation Paid (Including adjustments)

| Prepaid Inpatient Health Plan (PIHP)    | Disabled, Aged, and Blind (DAB) |                    | Temporary Assistance for Needy Families (TANF) |                    | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) |                     | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) |                     | Habilitation Supports Waiver (HSW) | Children with Serious Emotional Disturbances Waiver (SED-MC) | Children's Waiver Program (CWP-MC) |
|---|---------------------------------|--------------------|--|--------------------|--|---------------------|---|---------------------|------------------------------------|--|------------------------------------|
|   | Mental Health                   | Substance Abuse    | Mental Health                                  | Substance Abuse    | Mental Health  | Substance Abuse     | Mental Health   | Substance Abuse     |                                    |  |                                    |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN   | 14,398,669                      | 235,323            | 2,950,279                                      | 267,690            | 17,348,948   | 503,013             | 2,279,392   | 988,059             | 6,382,698                          | 55,591   | 201,166                            |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 67,257,428                      | 2,468,635          | 18,198,843                                     | 678,777            | 85,456,271   | 3,147,412           | 16,342,075  | 3,433,679           | 10,533,465                         | 152,394  | 219,660                            |
| LAKESHORE REGIONAL ENTITY               | 31,463,162                      | 637,948            | 6,996,208                                      | 750,894            | 38,459,370   | 1,388,842           | 3,769,597   | 1,972,829           | 4,749,236                          | 177,442  | 235,710                            |
| MACOMB COUNTY CMH SERVICES              | 21,306,653                      | 422,219            | 4,042,765                                      | 447,462            | 25,349,419   | 869,681             | 3,095,440   | 1,536,326           | 4,119,523                          | 158,686  | 586,493                            |
| MID-STATE HEALTH NETWORK                | 55,407,594                      | 979,609            | 12,833,140                                     | 1,453,834          | 68,240,734   | 2,433,443           | 9,203,320   | 3,749,130           | 13,113,173                         | 358,724  | 356,173                            |
| NORTHCARE NETWORK                       | 8,961,579                       | 68,949             | 1,663,701                                      | 244,375            | 10,625,280   | 313,324             | 1,432,540   | 559,424             | 3,421,790                          | 4,649  | 80,267                             |
| NORTHERN MICHIGAN REGIONAL ENTITY       | 16,383,160                      | 254,887            | 3,940,503                                      | 443,221            | 20,323,663   | 698,108             | 2,568,479   | 1,255,165           | 5,947,018                          | 13,807   | 15,193                             |
| OAKLAND COUNTY CMH AUTHORITY            | 29,465,917                      | 359,692            | 3,536,003                                      | 361,240            | 33,001,921   | 720,932             | 5,121,904   | 1,205,885           | 6,842,004                          | 190,434  | 565,754                            |
| REGION 10 PIHP                          | 25,948,916                      | 629,298            | 4,527,362                                      | 665,237            | 30,476,278   | 1,294,535           | 3,854,692   | 2,143,670           | 4,728,331                          | 117,838  | 91,956                             |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH    | 21,665,132                      | 621,518            | 5,152,608                                      | 560,564            | 26,817,740   | 1,182,083           | 3,826,319   | 1,897,240           | 5,430,312                          | 292,967  | 119,127                            |
| <b>TOTAL</b>                            | <b>\$292,258,212</b>            | <b>\$6,678,080</b> | <b>\$63,841,413</b>                            | <b>\$5,873,295</b> | <b>\$356,099,625</b>   | <b>\$12,551,375</b> | <b>\$51,493,758</b>   | <b>\$18,741,407</b> | <b>\$85,267,549</b>                | <b>\$1,522,530</b>   | <b>\$2,471,501</b>                 |

Eligibles Paid

| Prepaid Inpatient Health Plan (PIHP)    | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver (HSW) | Children with Serious Emotional Disturbances Waiver (SED-MC) | Children's Waiver Program (CWP-MC) |
|---|--------------------------------|--|--|------------------------------------|--|------------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN   | 45,178                         | 111,483  | 65,842   | 1,251                              | 26   | 56                                 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 259,428                        | 634,702  | 338,118  | 1,907                              | 70   | 54                                 |
| LAKESHORE REGIONAL ENTITY               | 101,223                        | 269,996  | 113,986  | 1,032                              | 77   | 57                                 |
| MACOMB COUNTY CMH SERVICES              | 75,205                         | 178,282  | 105,781  | 867                                | 74   | 165                                |
| MID-STATE HEALTH NETWORK                | 160,376                        | 360,559  | 196,974  | 2,671                              | 161  | 98                                 |
| NORTHCARE NETWORK                       | 27,458                         | 59,094   | 37,522   | 707                                | 2  | 21                                 |
| NORTHERN MICHIGAN REGIONAL ENTITY       | 50,313                         | 107,773  | 67,387   | 1,142                              | 6  | 4                                  |
| OAKLAND COUNTY CMH AUTHORITY            | 76,484                         | 152,823  | 91,517   | 1,444                              | 83   | 159                                |
| REGION 10 PIHP                          | 76,017                         | 190,339  | 106,882  | 1,033                              | 54   | 25                                 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH    | 82,924                         | 199,897  | 94,346   | 1,316                              | 127  | 33                                 |
| <b>TOTAL</b>                            | <b>954,606</b>                 | <b>2,264,948</b>                               | <b>1,218,355</b>   | <b>13,370</b>                      | <b>680</b>   | <b>672</b>                         |

Monthly Medicaid Eligible Group (MEG)  
Summary  
Report Period: October 2019

Michigan's Medicaid Specialty Services and Supports Waiver  
918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP)    | Disabled, Aged, and Blind (DAB) |                    | Temporary Assistance for Needy Families (TANF) |                    | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) |                    | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) |                    | Habilitation Supports Waiver (HSW) | Children with Serious Emotional Disturbances Waiver (SED-MC) | Children's Waiver Program (CWP-MC) |
|---|---------------------------------|--------------------|--|--------------------|--|--------------------|---|--------------------|------------------------------------|--|------------------------------------|
|   | Mental Health                   | Substance Abuse    | Mental Health                                  | Substance Abuse    | Mental Health  | Substance Abuse    | Mental Health   | Substance Abuse    |                                    |  |                                    |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN   | 7,110,948                       | 117,988            | 1,382,279                                      | 134,208            | 8,493,227  | 252,197            | 869,745   | 490,752            | 3,160,936                          | 27,795   | 95,289                             |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 31,651,764                      | 1,237,847          | 8,683,806                                      | 341,564            | 40,335,570   | 1,579,410          | 6,434,355   | 1,702,501          | 5,183,707                          | 75,124   | 85,485                             |
| LAKESHORE REGIONAL ENTITY               | 15,392,147                      | 320,517            | 3,351,227                                      | 376,121            | 18,743,374   | 696,639            | 1,506,790   | 976,686            | 2,285,846                          | 77,914   | 74,999                             |
| MACOMB COUNTY CMH SERVICES              | 10,483,336                      | 211,274            | 1,903,259                                      | 224,713            | 12,386,595   | 435,987            | 1,244,475   | 764,320            | 2,032,316                          | 78,285   | 286,264                            |
| MID-STATE HEALTH NETWORK                | 27,019,956                      | 491,934            | 6,140,453                                      | 729,382            | 33,160,409   | 1,221,316          | 3,836,153   | 1,858,903          | 6,515,923                          | 178,415  | 178,087                            |
| NORTHCARE NETWORK                       | 4,438,182                       | 34,505             | 788,925  | 121,945            | 5,227,107  | 156,449            | 588,547   | 276,221            | 1,713,152                          | 2,324  | 41,898                             |
| NORTHERN MICHIGAN REGIONAL ENTITY       | 7,978,768                       | 127,738            | 1,877,083                                      | 222,388            | 9,855,851  | 350,126            | 1,089,760   | 624,004            | 2,954,999                          | 6,903  | 7,597                              |
| OAKLAND COUNTY CMH AUTHORITY            | 14,238,210                      | 180,838            | 1,670,461                                      | 182,401            | 15,908,671   | 363,239            | 2,145,346   | 599,668            | 3,332,288                          | 82,515   | 272,404                            |
| REGION 10 PIHP                          | 12,542,140                      | 316,041            | 2,070,286                                      | 332,308            | 14,612,426   | 648,349            | 1,538,558   | 1,059,312          | 2,326,884                          | 57,852   | 42,441                             |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH    | 10,630,177                      | 311,729            | 2,485,151                                      | 281,398            | 13,115,329   | 593,127            | 1,678,389   | 936,009            | 1,963,785                          | 131,155  | 61,369                             |
| <b>TOTAL</b>                            | <b>\$141,485,629</b>            | <b>\$3,350,412</b> | <b>\$30,352,929</b>                            | <b>\$2,946,429</b> | <b>\$171,838,558</b>   | <b>\$6,286,840</b> | <b>\$20,932,117</b>   | <b>\$9,288,378</b> | <b>\$31,469,836</b>                | <b>\$718,284</b>   | <b>\$1,145,833</b>                 |

Eligibles Paid

| Prepaid Inpatient Health Plan (PIHP)    | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver (HSW) | Children with Serious Emotional Disturbances Waiver (SED-MC) | Children's Waiver Program (CWP-MC) |
|---|--------------------------------|--|--|------------------------------------|--|------------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN   | 22,596                         | 55,818   | 32,861   | 626                                | 13   | 27                                 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 129,756                        | 317,685  | 168,275  | 956                                | 35   | 24                                 |
| LAKESHORE REGIONAL ENTITY               | 50,682                         | 135,182  | 56,755   | 507                                | 36   | 21                                 |
| MACOMB COUNTY CMH SERVICES              | 37,560                         | 89,140   | 52,837   | 436                                | 37   | 82                                 |
| MID-STATE HEALTH NETWORK                | 80,268                         | 180,380  | 97,840   | 1,338                              | 81   | 49                                 |
| NORTHCARE NETWORK                       | 13,715                         | 29,510   | 18,674   | 354                                | 1  | 11                                 |
| NORTHERN MICHIGAN REGIONAL ENTITY       | 25,107                         | 53,977   | 33,607   | 572                                | 3  | 2                                  |
| OAKLAND COUNTY CMH AUTHORITY            | 38,287                         | 76,625   | 45,705   | 708                                | 39   | 78                                 |
| REGION 10 PIHP                          | 37,970                         | 94,892   | 52,930   | 517                                | 27   | 12                                 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH    | 41,483                         | 100,114  | 46,780   | 650                                | 60   | 17                                 |
| <b>TOTAL</b>                            | <b>477,424</b>                 | <b>1,133,323</b>                               | <b>606,264</b>   | <b>6,664</b>                       | <b>332</b>   | <b>323</b>                         |

Monthly Medicaid Eligible Group (MEG)  
 Summary  
 Report Period: November 2019

Michigan's Medicaid Specialty Services and Supports Waiver  
 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP)    | Disabled, Aged, and Blind (DAB) |                    | Temporary Assistance for Needy Families (TANF) |                    | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) |                    | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) |                    | Habilitation Supports Waiver (HSW) | Children with Serious Emotional Disturbances Waiver (SED-MC) | Children's Waiver Program (CWP-MC) |
|---|---------------------------------|--------------------|--|--------------------|--|--------------------|---|--------------------|------------------------------------|--|------------------------------------|
|   | Mental Health                   | Substance Abuse    | Mental Health                                  | Substance Abuse    | Mental Health  | Substance Abuse    | Mental Health   | Substance Abuse    |                                    |  |                                    |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN   | 7,287,721                       | 117,335            | 1,568,000                                      | 133,481            | 8,855,721  | 250,816            | 1,409,647   | 497,307            | 3,221,762                          | 27,795   | 105,877                            |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 35,605,663                      | 1,230,789          | 9,515,038                                      | 337,213            | 45,120,701   | 1,568,002          | 9,907,720   | 1,731,178          | 5,349,758                          | 77,270   | 134,175                            |
| LAKESHORE REGIONAL ENTITY               | 16,071,015                      | 317,431            | 3,644,981                                      | 374,773            | 19,715,996   | 692,204            | 2,262,808   | 996,143            | 2,463,389                          | 99,527   | 160,712                            |
| MACOMB COUNTY CMH SERVICES              | 10,823,317                      | 210,946            | 2,139,506                                      | 222,748            | 12,962,824   | 433,694            | 1,850,964   | 772,005            | 2,087,207                          | 80,400   | 300,229                            |
| MID-STATE HEALTH NETWORK                | 28,387,638                      | 487,675            | 6,692,686                                      | 724,452            | 35,080,325   | 1,212,127          | 5,367,167   | 1,890,227          | 6,597,251                          | 180,308  | 178,087                            |
| NORTHCARE NETWORK                       | 4,523,396                       | 34,444             | 874,777  | 122,431            | 5,398,173  | 156,875            | 843,993   | 283,203            | 1,708,638                          | 2,324  | 38,369                             |
| NORTHERN MICHIGAN REGIONAL ENTITY       | 8,404,392                       | 127,149            | 2,063,420                                      | 220,833            | 10,467,813   | 347,982            | 1,478,719   | 631,161            | 2,992,019                          | 6,903  | 7,597                              |
| OAKLAND COUNTY CMH AUTHORITY            | 15,227,707                      | 178,853            | 1,865,543                                      | 178,839            | 17,093,250   | 357,693            | 2,976,558   | 606,217            | 3,509,715                          | 107,919  | 293,350                            |
| REGION 10 PIHP                          | 13,406,776                      | 313,258            | 2,457,076                                      | 332,929            | 15,863,852   | 646,187            | 2,316,134   | 1,084,358          | 2,401,447                          | 59,986   | 49,515                             |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH    | 11,034,955                      | 309,789            | 2,667,456                                      | 279,166            | 13,702,411   | 588,955            | 2,147,930   | 961,231            | 3,466,527                          | 161,812  | 57,759                             |
| <b>TOTAL</b>                            | <b>\$150,772,582</b>            | <b>\$3,327,688</b> | <b>\$33,488,484</b>                            | <b>\$2,926,867</b> | <b>\$184,261,066</b>   | <b>\$6,254,535</b> | <b>\$30,561,641</b>   | <b>\$9,453,029</b> | <b>\$33,797,713</b>                | <b>\$804,246</b>   | <b>\$1,325,668</b>                 |

Eligibles Paid

| Prepaid Inpatient Health Plan (PIHP)    | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver (HSW) | Children with Serious Emotional Disturbances Waiver (SED-MC) | Children's Waiver Program (CWP-MC) |
|---|--------------------------------|--|--|------------------------------------|--|------------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN   | 22,582                         | 55,665   | 32,981   | 625                                | 13   | 29                                 |
| DETROIT WAYNE INTEGRATED HEALTH NETWORK | 129,672                        | 317,017  | 169,843  | 951                                | 35   | 30                                 |
| LAKESHORE REGIONAL ENTITY               | 50,541                         | 134,814  | 57,231   | 525                                | 41   | 36                                 |
| MACOMB COUNTY CMH SERVICES              | 37,645                         | 89,142   | 52,944   | 431                                | 37   | 83                                 |
| MID-STATE HEALTH NETWORK                | 80,108                         | 180,179  | 99,134   | 1,333                              | 80   | 49                                 |
| NORTHCARE NETWORK                       | 13,743                         | 29,584   | 18,848   | 353                                | 1  | 10                                 |
| NORTHERN MICHIGAN REGIONAL ENTITY       | 25,206                         | 53,796   | 33,780   | 570                                | 3  | 2                                  |
| OAKLAND COUNTY CMH AUTHORITY            | 38,197                         | 76,198   | 45,812   | 736                                | 44   | 81                                 |
| REGION 10 PIHP                          | 38,047                         | 95,447   | 53,952   | 516                                | 27   | 13                                 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH    | 41,441                         | 99,783   | 47,566   | 666                                | 67   | 16                                 |
| <b>TOTAL</b>                            | <b>477,182</b>                 | <b>1,131,625</b>                               | <b>612,091</b>   | <b>6,706</b>                       | <b>348</b>   | <b>349</b>                         |























Specialty Services Waiver (Unenrolled)  
 State Plan (b) & Alternative (1915i) Services Capitation Rates  
 Effective October 1, 2019

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"  
 = Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

| Service and Population | State Plan | 1915(i)  | Autism | IPA    |
|------------------------|------------|----------|--------|--------|
| TANF Mental Health     | \$13.16    | \$0.67   | \$3.14 | \$1.20 |
| DAB Mental Health      | \$144.45   | \$162.68 | \$4.72 | \$1.20 |
| HMP Mental Health      | \$41.83    |          | \$0.09 | \$1.20 |
| TANF Substance Abuse   | \$2.00     |          |        |        |
| DAB Substance Abuse    | \$3.42     |          |        |        |
| HMP Substance Abuse    | \$13.60    |          |        |        |

| CONTRACTUAL WITHHOLD ARRANGEMENTS       |       |
|---|-------|
| Timely Submission (TS)                  | 0.20% |
| Performance Based Incentive Pool (PBIP) | 0.75% |

| Service and Population | SFY 2020 Age / Gender Factors |        |        |        |        |        |        |        |
|------------------------|-------------------------------|--------|--------|--------|--------|--------|--------|--------|
|                        | 0-5                           | 6-18   | 19-20  | 21-25  | 26-39  | 40-49  | 50-64  | 65+    |
| Mental Health - TANF   |                               |        |        |        |        |        |        |        |
| Male - SP              | 0.4149                        | 1.6216 | 1.1649 | 1.0053 | 0.7606 | 0.8655 | 0.7295 | 0.1960 |
| Female - SP            | 0.2044                        | 1.2789 | 0.5935 | 0.5122 | 0.8936 | 1.2606 | 1.1733 | 0.3207 |
| Male - 1915(i)         | 0.6567                        | 1.5373 | 0.7164 | 0.2388 | 0.2687 | 0.1343 | 0.1940 | 0.0000 |
| Female - 1915(i)       | 0.6269                        | 1.1642 | 0.4776 | 1.1343 | 0.5075 | 2.0896 | 0.6269 | 0.0000 |
| Male - Autism          | 3.3471                        | 1.5446 | 0.0000 |        |        |        |        |        |
| Female - Autism        | 1.1178                        | 0.3885 | 0.0000 |        |        |        |        |        |

| Mental Health - DAB | 0-5       | 6-18    | 19-20  | 21-25  | 26-39  | 40-49  | 50-64  | 65+    |
|---------------------|-----------|---------|--------|--------|--------|--------|--------|--------|
|                     | Male - SP | 0.3471  | 0.9058 | 1.7848 | 1.3023 | 1.7817 | 1.7807 | 1.7868 |
| Female - SP         | 0.1828    | 0.8174  | 1.5523 | 1.2133 | 1.5002 | 1.3018 | 1.2055 | 0.3805 |
| Male - 1915(i)      | 0.0528    | 0.1000  | 0.1461 | 2.3142 | 3.0659 | 2.0888 | 1.7459 | 0.5187 |
| Female - 1915(i)    | 0.0631    | 0.0781  | 0.1059 | 2.1047 | 2.3161 | 1.3163 | 0.9580 | 0.3090 |
| Male - Autism       | 32.8771   | 13.7521 | 8.2225 |        |        |        |        |        |
| Female - Autism     | 12.8326   | 4.5763  | 4.6949 |        |        |        |        |        |

| Mental Health - HMP |      |  | 19-20   | 21-25  | 26-39  | 40-49  | 50-64  |        |
|---------------------|------|--|---------|--------|--------|--------|--------|--------|
|                     | Male |  |         | 1.0528 | 1.1040 | 1.2314 | 1.0626 | 1.2106 |
| Female              |      |  | 0.6223  | 0.6101 | 0.7672 | 0.9366 | 1.0354 |        |
| Male - Autism       |      |  | 23.7778 |        |        |        |        |        |
| Female - Autism     |      |  | 1.5556  |        |        |        |        |        |

| Substance Abuse - TANF | 0-5    | 6-18   | 19-20  | 21-25  | 26-39  | 40-49  | 50-64  | 65+    |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
|                        | Male   | 0.0000 | 0.7300 | 0.4550 | 1.8200 | 4.1150 | 2.7150 | 1.3600 |
| Female                 | 0.0000 | 0.3850 | 0.7250 | 1.7200 | 3.5000 | 1.5200 | 1.0200 | 0.5050 |

| Substance Abuse - DAB | 0-5    | 6-18   | 19-20  | 21-25  | 26-39  | 40-49  | 50-64  | 65+    |
|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|
|                       | Male   | 0.0000 | 1.2281 | 0.3099 | 0.5322 | 1.4035 | 1.7164 | 1.6374 |
| Female                | 0.0000 | 0.8713 | 0.2719 | 1.0439 | 1.9942 | 1.4386 | 1.0234 | 0.3509 |

| Substance Abuse - HMP |      |  | 19-20  | 21-25  | 26-39  | 40-49  | 50-64  |        |
|-----------------------|------|--|--------|--------|--------|--------|--------|--------|
|                       | Male |  |        | 0.2765 | 0.7706 | 1.7000 | 1.4456 | 1.1000 |
| Female                |      |  | 0.2978 | 0.4110 | 1.0007 | 0.7037 | 0.4596 |        |





Specialty Services Waiver (Enrolled)  
 State Plan (1115) & Alternative (1915i) Services Capitation Rates  
 Effective October 1, 2019

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"  
 = Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

| Service and Population | State Plan | 1915(i) | Autism  | IPA    |
|------------------------|------------|---------|---------|--------|
| TANF Mental Health     | \$18.40    | \$0.66  | \$7.14  | \$1.20 |
| DAB Mental Health      | \$156.03   | \$93.24 | \$51.77 | \$1.20 |
| HMP Mental Health      | \$30.95    |         | \$0.02  | \$1.20 |
| TANF Substance Abuse   | \$2.67     |         |         |        |
| DAB Substance Abuse    | \$9.57     |         |         |        |
| HMP Substance Abuse    | \$15.21    |         |         |        |

| CONTRACTUAL WITHHOLD ARRANGEMENTS       |       |
|---|-------|
| Timely Submission (TS)                  | 0.20% |
| Performance Based Incentive Pool (PBIP) | 0.75% |

| Service and Population | SFY 2020 Age / Gender Factors |        |        |        |        |        |        |        |
|------------------------|-------------------------------|--------|--------|--------|--------|--------|--------|--------|
|                        | 0-5                           | 6-18   | 19-20  | 21-25  | 26-39  | 40-49  | 50-64  | 65+    |
| Mental Health - TANF   |                               |        |        |        |        |        |        |        |
| Male - SP              | 0.5082                        | 1.4832 | 0.9929 | 0.6750 | 0.6679 | 0.6016 | 0.4837 | 0.3527 |
| Female - SP            | 0.2875                        | 1.3283 | 0.9598 | 0.8815 | 0.9663 | 0.9886 | 0.7386 | 0.1098 |
| Male - 1915(i)         | 0.7273                        | 1.4242 | 0.0606 | 1.3030 | 0.6667 | 0.4242 | 0.8333 | 0.0000 |
| Female - 1915(i)       | 0.8636                        | 0.7576 | 0.6667 | 1.4394 | 1.1364 | 1.1515 | 0.8939 | 0.0000 |
| Male - Autism          | 3.3291                        | 1.3768 | 0.0812 |        |        |        |        |        |
| Female - Autism        | 0.9720                        | 0.3291 | 0.0112 |        |        |        |        |        |

| Mental Health - DAB | 0-5       | 6-18   | 19-20  | 21-25  | 26-39  | 40-49  | 50-64  | 65+    |
|---------------------|-----------|--------|--------|--------|--------|--------|--------|--------|
|                     | Male - SP | 0.8137 | 1.2203 | 1.7835 | 1.2795 | 1.6993 | 1.1711 | 0.7049 |
| Female - SP         | 0.5918    | 1.0182 | 1.3753 | 1.1377 | 1.4602 | 1.0406 | 0.7000 | 0.2571 |
| Male - 1915(i)      | 0.1496    | 0.1986 | 0.1519 | 2.9585 | 3.4927 | 1.4798 | 0.6876 | 0.4073 |
| Female - 1915(i)    | 0.1116    | 0.1323 | 0.1111 | 2.0771 | 2.6464 | 0.9584 | 0.5665 | 0.3122 |
| Male - Autism       | 10.5043   | 3.1540 | 0.6204 |        |        |        |        |        |
| Female - Autism     | 4.1767    | 1.2716 | 0.3114 |        |        |        |        |        |

| Mental Health - HMP |      |  | 19-20   | 21-25  | 26-39  | 40-49  | 50-64  |        |
|---------------------|------|--|---------|--------|--------|--------|--------|--------|
|                     | Male |  |         | 0.9202 | 1.0859 | 1.3021 | 1.1687 | 0.8792 |
| Female              |      |  | 0.8743  | 0.8071 | 0.9318 | 1.0491 | 0.7664 |        |
| Male - Autism       |      |  | 28.0000 |        |        |        |        |        |
| Female - Autism     |      |  | 9.5000  |        |        |        |        |        |

| Substance Abuse - TANF | 0-5    | 6-18   | 19-20  | 21-25  | 26-39  | 40-49  | 50-64  | 65+    |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
|                        | Male   | 0.0000 | 0.2584 | 0.5655 | 2.5918 | 4.7940 | 2.8427 | 1.4644 |
| Female                 | 0.0000 | 0.1124 | 0.8015 | 2.2734 | 4.7116 | 2.7378 | 1.9476 | 0.0000 |

| Substance Abuse - DAB | 0-5    | 6-18   | 19-20  | 21-25  | 26-39  | 40-49  | 50-64  | 65+    |
|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|
|                       | Male   | 0.0000 | 0.0982 | 0.1672 | 0.3804 | 1.1275 | 1.7001 | 2.4796 |
| Female                | 0.0000 | 0.0679 | 0.1432 | 0.5862 | 1.3710 | 1.2633 | 1.3918 | 0.1463 |

| Substance Abuse - HMP |      |  | 19-20  | 21-25  | 26-39  | 40-49  | 50-64  |        |
|-----------------------|------|--|--------|--------|--------|--------|--------|--------|
|                       | Male |  |        | 0.1933 | 0.5845 | 1.7929 | 1.4556 | 1.1026 |
| Female                |      |  | 0.1532 | 0.3978 | 1.0881 | 0.8462 | 0.4721 |        |

Specialty Services Waiver (Enrolled)  
 State Plan (1115) & Alternative (1915i) Services Capitation Rates  
 Effective October 1, 2019

SFY 2020 Entity Specific Factors

| PIHP      | Mental Health |        |        | Substance Abuse |        |        | Autism |        |        |
|-----------|---------------|--------|--------|-----------------|--------|--------|--------|--------|--------|
|           | TANF          | DAB    | HMP    | TANF            | DAB    | HMP    | TANF   | DAB    | HMP    |
| Region 1  | 1.1826        | 1.2142 | 0.9128 | 1.6044          | 0.3572 | 0.9957 | 0.5693 | 0.8103 | 1.0000 |
| Region 2  | 1.3563        | 1.0104 | 0.9448 | 1.6143          | 0.7853 | 1.2318 | 1.2089 | 1.2167 | 1.0000 |
| Region 3  | 0.8173        | 0.9820 | 0.7546 | 1.2274          | 0.9663 | 1.1408 | 1.1939 | 1.0961 | 1.0000 |
| Region 4  | 0.9417        | 0.8888 | 1.0273 | 1.1425          | 1.0507 | 1.3082 | 0.8627 | 0.5896 | 1.0000 |
| Region 5  | 1.3429        | 1.0705 | 1.1359 | 1.5090          | 0.8825 | 1.2531 | 1.1767 | 1.2409 | 1.0000 |
| Region 6  | 0.7782        | 1.0095 | 0.7564 | 0.9409          | 0.8111 | 0.9767 | 1.3333 | 0.9369 | 1.0000 |
| Region 7  | 1.0783        | 0.8386 | 1.0996 | 0.3868          | 1.2562 | 0.6555 | 0.8302 | 1.0370 | 1.0000 |
| Region 8  | 0.7792        | 1.3872 | 1.3793 | 0.9401          | 0.7788 | 0.8610 | 0.8494 | 0.7453 | 1.0000 |
| Region 9  | 0.5501        | 0.9861 | 0.6790 | 0.9608          | 0.8671 | 0.9566 | 1.4515 | 1.3649 | 1.0000 |
| Region 10 | 0.8858        | 1.1214 | 0.8397 | 1.2549          | 1.0934 | 1.3044 | 0.5908 | 0.6663 | 1.0000 |

**Example 1: Region 1 Substance Abuse, DAB Male age 55**

|          | Base   | Age/Gender | EntityFactor | TW-WH    | PBIP-WH  | IPA |   | CapRate |
|----------|--------|------------|--------------|----------|----------|-----|---|---------|
| SA SP    | \$9.57 | 2.4796     | 0.3572       | 1-0.0020 | 1-0.0075 | -   | = | \$8.40  |
| SA Total |        |            |              |          |          |     | = | \$8.40  |

**Example 2: Region 5 Mental Health, TANF Female, age 7**

|            | Base    | Age/Gender | EntityFactor | TW-WH    | PBIP-WH  | IPA    |   | CapRate |
|------------|---------|------------|--------------|----------|----------|--------|---|---------|
| MH SP      | \$18.40 | 1.3283     | 1.3429       | 1-0.0020 | 1-0.0075 | \$1.20 | = | \$33.71 |
| MH 1915(i) | \$0.66  | 0.7576     | 1.3429       | 1-0.0020 | 1-0.0075 | -      | = | \$0.67  |
| AUT        | \$7.14  | 0.3291     | 1.1767       | 1-0.0020 | 1-0.0075 | -      | = | \$2.74  |
| MH Total   |         |            |              |          |          |        | = | \$37.11 |

**Example 3: Region 10 Mental Health, HMP Female, age 25**

|          | Base    | Age/Gender | EntityFactor | TW-WH | PBIP-WH  | IPA    |   | CapRate |
|----------|---------|------------|--------------|-------|----------|--------|---|---------|
| MH SP    | \$30.95 | 0.8071     | 0.8397       | -     | 1-0.0075 | \$1.20 | = | \$22.02 |
| MH Total |         |            |              |       |          |        | = | \$22.02 |

**Example 4: Region 3 AUT, HMP Male, age 19**

|           | Base   | Age/Gender | EntityFactor | TW-WH | PBIP-WH  | IPA |   | CapRate |
|-----------|--------|------------|--------------|-------|----------|-----|---|---------|
| AUT       | \$0.02 | 28.0000    | 1.0000       | -     | 1-0.0075 | -   | = | \$0.56  |
| AUT Total |        |            |              |       |          |     | = | \$0.56  |

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"  
 = Base Rate + Residential Living Arrangement Additive \* Entity Specific Factor \* PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

|  |              |
|--|--------------|
| <b>Habilitation Supports Waiver (HSW)</b>                                  | <b>Total</b> |
| <b>Rate Development Base:</b>  | \$2,616.78   |
| <b>Residential Living Arrangement</b>                                      |              |
| Private Residence with Spouse or Non-family/Supported Independence Program | \$ 4,204.69  |
| Specialized Residential Home   | \$2,191.66   |
| Private Residence with Family/Foster Family Home                           | \$813.39     |

| CONTRACTUAL WITHHOLD ARRANGEMENT        |       |
|---|-------|
| Performance Based Incentive Pool (PBIP) | 0.75% |

| Entity Specific Factor - HSW |        |
|------------------------------|--------|
| Region 1                     | 1.0650 |
| Region 2                     | 1.0543 |
| Region 3                     | 0.9913 |
| Region 4                     | 1.0020 |
| Region 5                     | 1.0088 |
| Region 6                     | 0.9796 |
| Region 7                     | 0.9834 |
| Region 8                     | 0.9690 |
| Region 9                     | 0.9690 |
| Region 10                    | 0.9817 |

| Example 1: Region 3, SIP enrollee who lives in Bay Co. |            |              |          |   |            |
|--|------------|--------------|----------|---|------------|
| Base   | RLA        | EntityFactor | PBIP-WH  | = | CapRate    |
| \$2,616.78   | \$4,204.69 | 0.9913       | 1-0.0075 |   | \$6,711.41 |

| Example 2: Region 6, enrollee who resides in a Spec Res Facility in Macomb Co. |            |              |          |   |            |
|--|------------|--------------|----------|---|------------|
| Base   | RLA        | EntityFactor | PBIP-WH  | = | CapRate    |
| \$2,616.78   | \$2,191.66 | 0.9796       | 1-0.0075 |   | \$4,675.02 |

| Example 3: Region 2, enrollee who resides in a Foster Family home in Monroe Co. |          |              |          |   |            |
|---|----------|--------------|----------|---|------------|
| Base  | RLA      | EntityFactor | PBIP-WH  | = | CapRate    |
| \$2,616.78  | \$813.39 | 1.0543       | 1-0.0075 |   | \$3,589.31 |

Children with Serious Emotional Disturbances Waiver  
 (SED-MC)  
 Effective October 1, 2019

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"  
 = Base Rate \* Entity Specific Factor + Enhanced Additive \* PBIB Withhold

|  |                                |
|--|--------------------------------|
| Children with Serious Emotional Disturbances Waiver (SED-MC)<br>Rate Development Base: | <b>Composite</b><br>\$2,199.12 |
| Enhanced Additive  | 0.00                           |

| CONTRACTUAL WITHHOLD ARRANGEMENT        |       |
|---|-------|
| Performance Based Incentive Pool (PBIP) | 0.75% |

| Entity Specific Factor - SED-MC |        |
|---------------------------------|--------|
| Region 1                        | 1.0650 |
| Region 2                        | 1.0543 |
| Region 3                        | 0.9913 |
| Region 4                        | 1.0020 |
| Region 5                        | 1.0088 |
| Region 6                        | 0.9796 |
| Region 7                        | 0.9834 |
| Region 8                        | 0.9690 |
| Region 9                        | 0.9690 |
| Region 10                       | 0.9817 |

| Example 1: I                                |              |          |          |   |            |  |
|---|--------------|----------|----------|---|------------|--|
| Region 3, SIP enrollee who lives in Bay Co. |              |          |          |   |            |  |
| Base  | EntityFactor | Enhanced | PBIP-WH  |   | CapRate    |  |
| \$2,199.12                                  | 0.9913       | 0.00     | 1-0.0075 | = | \$2,163.64 |  |

| Example 2: I  |              |          |          |   |            |  |
|---|--------------|----------|----------|---|------------|--|
| Region 6, enrollee who resides in a Spec Res Facility in Macomb Co. |              |          |          |   |            |  |
| Base  | EntityFactor | Enhanced | PBIP-WH  |   | CapRate    |  |
| \$2,199.12  | 0.9796       | 0.00     | 1-0.0075 | = | \$2,138.10 |  |

| Example 3: I   |              |          |          |   |            |  |
|--|--------------|----------|----------|---|------------|--|
| Region 2, enrollee who resides in a Foster Family home in Monroe Co. |              |          |          |   |            |  |
| Base   | EntityFactor | Enhanced | PBIP-WH  |   | CapRate    |  |
| \$2,199.12   | 1.0543       | 0.00     | 1-0.0075 | = | \$2,301.14 |  |

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]"  
 = Base Rate \* Entity Specific Factor + Enhanced Additive \* PBIB Withhold

|  |                                |
|--|--------------------------------|
| Children with Serious Emotional Disturbances Waiver (CWP-MC)<br>Rate Development Base: | <b>Composite</b><br>\$3,629.94 |
| Enhanced Additive  | 0.00                           |

| CONTRACTUAL WITHHOLD ARRANGEMENT        |       |
|---|-------|
| Performance Based Incentive Pool (PBIP) | 0.75% |

| Entity Specific Factor - CWP-MC |        |
|---------------------------------|--------|
| Region 1                        | 1.0650 |
| Region 2                        | 1.0543 |
| Region 3                        | 0.9913 |
| Region 4                        | 1.0020 |
| Region 5                        | 1.0088 |
| Region 6                        | 0.9796 |
| Region 7                        | 0.9834 |
| Region 8                        | 0.9690 |
| Region 9                        | 0.9690 |
| Region 10                       | 0.9817 |

| Example 1: ▮                                |              |          |          |   |            |  |
|---|--------------|----------|----------|---|------------|--|
| Region 3, SIP enrollee who lives in Bay Co. |              |          |          |   |            |  |
| Base  | EntityFactor | Enhanced | PBIP-WH  | = | CapRate    |  |
| \$3,629.94                                  | 0.9913       | 0.00     | 1-0.0075 |   | \$3,571.37 |  |

| Example 2: ▮  |              |          |          |   |            |  |
|---|--------------|----------|----------|---|------------|--|
| Region 6, enrollee who resides in a Spec Res Facility in Macomb Co. |              |          |          |   |            |  |
| Base  | EntityFactor | Enhanced | PBIP-WH  | = | CapRate    |  |
| \$3,629.94  | 0.9796       | 0.00     | 1-0.0075 |   | \$3,529.22 |  |

| Example 3: ▮   |              |          |          |   |            |  |
|--|--------------|----------|----------|---|------------|--|
| Region 2, enrollee who resides in a Foster Family home in Monroe Co. |              |          |          |   |            |  |
| Base   | EntityFactor | Enhanced | PBIP-WH  | = | CapRate    |  |
| \$3,629.94   | 1.0543       | 0.00     | 1-0.0075 |   | \$3,798.34 |  |

**PIHPs & AFFILIATES (Effective 10-1-2019)**

| <b>REGION</b>                            | <b>Region 1</b>   | <b>Region 2</b>  | <b>Region 3</b>  | <b>Region 4</b>   | <b>Region 5</b>   |
|--|---|--|--|---|---|
| <b>PIHP</b>                              | <b>NORTHCARE NETWORK</b>  | <b>NORTHERN MI REGIONAL ENTITY</b>   | <b>LAKE SHORE REGIONAL ENTITY</b>  | <b>SOUTHWEST MI BEHAVIORAL HEALTH</b>   | <b>MID-STATE HEALTH NETWORK</b>   |
| <b>Affiliated CMHSPs and/or Counties</b> | Pathways CMH (Alger, Delta, Luce, Marquette)<br>Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon)<br>Hiawatha CMH (Chippewa, Mackinac, Schoolcraft)<br>NorthPointe CMH (Menominee, Dickinson, Iron)<br>Gogebic CMH | AuSable CMH (Oscoda, Ogemaw, Iosco)<br>Manistee-Benzie CMH (Manistee, Benzie)<br>North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego)<br>Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford)<br>Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) | Allegan CMH<br>Muskegon CMH<br>Network 180 (Kent)<br>Ottawa CMH<br>West MI CMH (Lake, Mason, Oceana) | Barry CMH<br>Berrien CMH<br>Kalamazoo CMH<br>Pines CMH (Branch)<br>St. Joseph CMH<br>Summit Pointe CMH (Calhoun)<br>Van Buren CMH<br>Woodlands CMH (Cass) | Bay-Arenac CMH (Bay, Arenac)<br>CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)<br>CEI CMH (Clinton, Eaton, Ingham)<br>Gratiot CMH<br>Huron CMH<br>Ionia CMH<br>LifeWays CMH (Jackson, Hillsdale)<br>Montcalm CMH<br>Newaygo CMH<br>Saginaw CMH<br>Shiawassee CMH<br>Tuscola CMH |
| <b>REGION</b>                            | <b>Region 6</b>   | <b>Region 7</b>  | <b>Region 8</b>  | <b>Region 9</b>   | <b>Region 10</b>  |
| <b>PIHP</b>                              | <b>CMH PARTNERSHIP OF SOUTHEAST MI</b>  | <b>DETROIT WAYNE INTEGRATED HEALTH NETWORK</b>   | <b>OAKLAND CO CMH AUTHORITY</b>  | <b>MACOMB CO CMH SERVICES</b>   | <b>REGION 10 PIHP</b>   |
| <b>Affiliated CMHSPs and/or Counties</b> | Washtenaw CMH<br>Lenawee CMH<br>Livingston CMH<br>Monroe CMH  | Detroit-Wayne CMH (Wayne)  | Oakland CMH  | Macomb CMH  | Genesee CMH<br>Lapeer CMH<br>Sanilac CMH<br>St. Clair CMH   |