

Medicaid Managed Mental Health Care Program Report 3

(FY2016 Appropriation Bill - Public Act 84 of 2015)

January 25, 2016

Sec. 918 *On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.*



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

**Michigan's Medicaid Speciality Services and Supports Waiver
918 REPORT - FY2016**

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2016-YTD section includes the months of October 2015 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG)
Year-To-Date Summary
October 2015 through December 2015

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	20,101,683	211,522	2,497,166	194,626	22,598,849	406,148	2,075,705	734,352	10,986,264
DETROIT WAYNE MENTAL HEALTH AUTHORITY	94,571,777	3,240,914	15,023,491	782,906	109,595,268	4,023,819	16,270,365	2,936,076	18,050,135
LAKESHORE REGIONAL ENTITY	42,915,961	639,020	5,154,054	713,446	48,070,014	1,352,466	2,876,965	1,723,462	8,435,555
MACOMB COUNTY CMH SERVICES	34,939,612	400,844	3,414,488	319,013	38,354,100	719,857	2,248,432	1,379,668	5,423,367
MID-STATE HEALTH NETWORK	69,162,834	857,599	10,208,689	788,668	79,371,523	1,646,266	7,777,617	2,083,185	19,946,224
NORTHCARE NETWORK	13,518,984	106,607	1,516,117	498,710	15,035,102	605,317	1,015,421	370,003	5,339,371
NORTHERN MICHIGAN REGIONAL ENTITY	22,268,453	279,320	2,860,596	295,520	25,129,049	574,840	2,157,184	933,124	9,625,901
OAKLAND COUNTY CMH AUTHORITY	47,240,822	393,730	3,443,074	400,697	50,683,895	794,427	5,709,957	977,320	11,161,281
REGION 10 PIHP	35,026,986	660,936	4,345,875	658,417	39,372,861	1,319,353	3,131,828	2,219,769	8,715,189
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	36,558,677	453,855	5,905,033	453,516	42,463,710	907,371	3,768,633	1,491,849	9,440,047
TOTAL	\$416,305,789	\$7,244,346	\$54,368,582	\$5,105,517	\$470,674,372	\$12,349,863	\$47,032,109	\$14,848,808	\$107,123,334

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	69,770	190,616	85,802	2,034
DETROIT WAYNE MENTAL HEALTH AUTHORITY	412,265	997,337	445,042	3,265
LAKESHORE REGIONAL ENTITY	157,885	449,042	158,681	1,640
MACOMB COUNTY CMH SERVICES	108,670	285,706	132,988	1,370
MID-STATE HEALTH NETWORK	246,503	604,379	262,972	4,599
NORTHCARE NETWORK	42,519	97,765	48,743	1,069
NORTHERN MICHIGAN REGIONAL ENTITY	78,102	180,980	86,680	1,868
OAKLAND COUNTY CMH AUTHORITY	120,199	274,491	128,009	2,368
REGION 10 PIHP	120,225	314,752	141,676	1,887
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	128,525	335,429	128,105	1,921
TOTAL	1,484,663	3,730,497	1,618,698	22,021

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: October 2015

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,511,229	68,234	712,682	55,952	7,223,911	124,185	664,933	235,042	3,770,153
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,206,552	1,061,002	4,325,115	226,023	35,531,667	1,287,024	5,215,343	940,013	6,211,371
LAKESHORE REGIONAL ENTITY	14,024,393	207,560	1,462,307	204,605	15,486,700	412,165	924,095	553,081	2,774,385
MACOMB COUNTY CMH SERVICES	11,336,504	129,769	977,027	107,297	12,313,531	237,066	721,632	442,683	2,228,321
MID-STATE HEALTH NETWORK	22,534,323	278,709	2,911,143	291,358	25,445,466	570,067	2,507,749	671,337	6,678,883
NORTHCARE NETWORK	4,383,652	34,545	431,522	64,016	4,815,174	98,561	327,588	119,259	1,767,779
NORTHERN MICHIGAN REGIONAL ENTITY	7,187,792	89,979	808,513	85,158	7,996,305	175,136	692,901	299,715	3,206,120
OAKLAND COUNTY CMH AUTHORITY	15,180,614	126,079	984,767	115,477	16,165,380	241,555	1,834,530	313,750	3,822,160
REGION 10 PIHP	11,414,736	214,693	1,244,474	190,389	12,659,211	405,083	1,014,332	718,228	2,928,171
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,936,527	147,782	1,680,528	129,631	13,617,055	277,413	1,211,509	479,468	3,148,943
TOTAL	\$135,716,321	\$2,358,351	\$15,538,078	\$1,469,906	\$151,254,399	\$3,828,257	\$15,114,613	\$4,772,576	\$36,536,287

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,869	46,141	28,489	693
DETROIT WAYNE MENTAL HEALTH AUTHORITY	137,749	256,812	147,045	1,109
LAKESHORE REGIONAL ENTITY	52,301	111,187	52,736	544
MACOMB COUNTY CMH SERVICES	35,492	70,608	43,945	459
MID-STATE HEALTH NETWORK	80,787	150,848	87,385	1,538
NORTHCARE NETWORK	13,918	24,455	16,192	355
NORTHERN MICHIGAN REGIONAL ENTITY	25,537	44,304	28,708	623
OAKLAND COUNTY CMH AUTHORITY	39,064	66,563	42,525	800
REGION 10 PIHP	39,465	79,439	47,238	636
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,223	83,260	42,615	640
TOTAL	489,405	933,617	536,878	7,397

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: November 2015

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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,816,894	71,918	904,753	70,773	7,721,647	142,691	706,401	250,016	3,744,019
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,836,694	1,095,171	5,411,394	282,951	37,248,088	1,378,122	5,539,464	1,000,013	6,154,142
LAKESHORE REGIONAL ENTITY	14,559,048	217,374	1,880,422	261,784	16,439,470	479,158	979,222	587,081	2,929,894
MACOMB COUNTY CMH SERVICES	11,863,608	136,245	1,233,304	133,978	13,096,912	270,223	762,191	467,944	1,929,085
MID-STATE HEALTH NETWORK	23,427,835	290,871	3,701,590	367,829	27,129,425	658,699	2,635,194	706,064	6,870,247
NORTHCARE NETWORK	4,601,624	36,308	548,581	80,827	5,150,205	117,135	341,809	124,584	1,790,303
NORTHERN MICHIGAN REGIONAL ENTITY	7,588,756	95,327	1,045,928	108,107	8,634,684	203,435	733,831	317,579	3,289,332
OAKLAND COUNTY CMH AUTHORITY	16,113,891	134,571	1,248,561	145,686	17,362,452	280,257	1,942,447	332,692	3,952,391
REGION 10 PIHP	11,854,018	224,103	1,570,580	238,331	13,424,597	462,434	1,064,308	754,805	3,008,069
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,401,091	153,967	2,148,703	165,771	14,549,794	319,738	1,281,321	507,332	3,238,844
TOTAL	\$141,063,458	\$2,455,855	\$19,693,816	\$1,856,038	\$160,757,274	\$4,311,892	\$15,986,187	\$5,048,109	\$36,906,327

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,429	72,249	28,811	687
DETROIT WAYNE MENTAL HEALTH AUTHORITY	137,439	370,885	149,378	1,103
LAKESHORE REGIONAL ENTITY	52,917	170,209	53,271	554
MACOMB COUNTY CMH SERVICES	36,631	107,807	44,594	460
MID-STATE HEALTH NETWORK	82,882	227,605	88,035	1,555
NORTHCARE NETWORK	14,341	36,795	16,274	362
NORTHERN MICHIGAN REGIONAL ENTITY	26,302	68,813	29,152	623
OAKLAND COUNTY CMH AUTHORITY	40,492	104,102	43,074	808
REGION 10 PIHP	40,384	118,032	47,543	640
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,253	126,937	42,952	648
TOTAL	498,070	1,403,434	543,084	7,440

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: December 2015

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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,773,561	71,370	879,730	67,901	7,653,291	139,271	704,371	249,293	3,472,092
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,528,531	1,084,741	5,286,982	273,932	36,815,513	1,358,673	5,515,558	996,051	5,684,621
LAKESHORE REGIONAL ENTITY	14,332,520	214,087	1,811,325	247,057	16,143,845	461,143	973,649	583,301	2,731,275
MACOMB COUNTY CMH SERVICES	11,739,499	134,831	1,204,158	77,737	12,943,657	212,568	764,609	469,041	1,265,962
MID-STATE HEALTH NETWORK	23,200,676	288,019	3,595,956	129,481	26,796,632	417,500	2,634,674	705,783	6,397,093
NORTHCARE NETWORK	4,533,708	35,754	536,015	353,867	5,069,723	389,620	346,024	126,160	1,781,289
NORTHERN MICHIGAN REGIONAL ENTITY	7,491,906	94,014	1,006,155	102,255	8,498,061	196,269	730,452	315,830	3,130,448
OAKLAND COUNTY CMH AUTHORITY	15,946,317	133,080	1,209,746	139,534	17,156,063	272,614	1,932,981	330,879	3,386,730
REGION 10 PIHP	11,758,232	222,139	1,530,821	229,697	13,289,053	451,836	1,053,188	746,737	2,778,949
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,221,059	152,106	2,075,802	158,114	14,296,861	310,219	1,275,804	505,049	3,052,260
TOTAL	\$139,526,010	\$2,430,140	\$19,136,688	\$1,779,574	\$158,662,698	\$4,209,714	\$15,931,309	\$5,028,122	\$33,680,720

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,472	72,226	28,502	654
DETROIT WAYNE MENTAL HEALTH AUTHORITY	137,077	369,640	148,619	1,053
LAKESHORE REGIONAL ENTITY	52,667	167,646	52,674	542
MACOMB COUNTY CMH SERVICES	36,547	107,291	44,449	451
MID-STATE HEALTH NETWORK	82,834	225,926	87,552	1,506
NORTHCARE NETWORK	14,260	36,515	16,277	352
NORTHERN MICHIGAN REGIONAL ENTITY	26,263	67,863	28,820	622
OAKLAND COUNTY CMH AUTHORITY	40,643	103,826	42,410	760
REGION 10 PIHP	40,376	117,281	46,895	611
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,049	125,232	42,538	633
TOTAL	497,188	1,393,446	538,736	7,184

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: January 2016

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: February 2016

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: March 2016

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: April 2016

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: May 2016

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: June 2016

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: July 2016

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: August 2016

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: September 2016

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes		Use Tax Only		Claims Tax Only	
	State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)
TANF Mental Health	\$14.68	\$0.76	\$0.94	\$0.05	\$0.11	\$0.01
DAB Mental Health	\$129.50	\$129.19	\$8.30	\$8.27	\$0.92	\$0.91
TANF Substance Abuse	\$0.82	\$0.53	\$0.05	\$0.03	\$0.01	\$0.00
DAB Substance Abuse	\$2.54	\$1.96	\$0.16	\$0.13	\$0.02	\$0.01

Service and Population	SFY 2016 Age / Gender Factors (State Plan)						SFY 2016 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.1395	1.0694	0.7423	0.7355	0.6531	0.9220	1.0612	0.5040	0.6064	0.8318	1.2481	0.0200
Female	0.8591	0.8644	1.0731	1.3630	1.2791	0.3639	0.6170	1.4505	1.7534	1.8476	1.7696	0.0200
Mental Health - DAB												
Male	1.0190	1.1810	1.5798	1.5611	1.2939	0.5262	0.1473	1.0994	2.8754	1.8040	1.4106	0.6348
Female	0.7909	0.9951	1.2773	1.2528	1.0390	0.3190	0.1041	0.8856	2.0735	1.2198	0.9370	0.3494
Substance Abuse - TANF												
Male	0.2148	1.6469	4.1612	2.4664	1.9308	0.0200						
Female	0.0874	2.2839	4.3607	3.1641	3.2739	0.0200						
Substance Abuse - DAB												
Male	0.1138	0.5518	1.2093	1.9621	2.5963	0.2564						
Female	0.0514	0.6085	1.6098	1.5395	1.2940	0.0453						

State Fiscal Year 2016 Geographic Factors

PIHP	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Region 1	1.0641	1.1832	1.6437	0.5488
Region 2	1.1084	1.0160	1.2235	0.7270
Region 3	0.7918	0.9639	1.2946	0.8727
Region 4	1.2167	1.0128	1.0354	0.7477
Region 5	1.1634	0.9778	1.1946	0.7069
Region 6	0.9267	1.0143	0.7699	0.6517
Region 7	1.0087	0.8080	0.5373	1.5516
Region 8	0.8857	1.5000	1.1053	0.7695
Region 9	0.8282	1.2235	0.9316	0.8454
Region 10	0.9416	0.9996	1.4311	1.0834

Example 1: Region 1 DAB Male, age 55						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
MH St. Plan	\$129.50	\$8.30	\$0.92	1.2939	1.1832	= \$212.37
MH (b)(3)	\$129.19	\$8.27	\$0.91	1.4106	1.1832	= \$230.94
					MH Total	= \$443.31
Example 2: Region 5 DAB Female, age 42						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
MH St. Plan	\$129.50	\$8.30	\$0.92	1.2528	0.9778	= \$169.93
MH (b)(3)	\$129.19	\$8.27	\$0.91	1.2198	0.9778	= \$165.04
					MH Total	= \$334.97
Example 3: Region 10 TANF Female, age 25						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
SA St. Plan	\$0.82	\$0.05	\$0.01	2.2839	1.4311	= \$2.88
SA (b)(3)	\$0.53	\$0.03	\$0.00	2.2839	1.4311	= \$1.83
					SA Total	= \$4.71

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
 Specialty Services Waiver
 Waiver C Capitation Rates
 Rates Effective October 1, 2015

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive * Multiplicative Factor

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No</u> <u>Taxes</u>	<u>Use Tax</u> <u>Amount</u>	<u>Claims</u> <u>Tax Amount</u>
Rate Development Base:	\$2,236.78	\$143.30	\$16.27
<u>Additive Parameter - Residential Living Arrangement</u>			
Private Residence with Spouse or Non-family/Supported Independence Progr	\$ 4,258.96	\$272.86	\$30.98
Specialized Residential Home	\$1,857.07	\$118.98	\$13.51
Private Residence with Family or Foster Family Home	\$1,010.56	\$64.74	\$7.35

Mt. Pleasant MVA \$0.00

Multiplicative Parameter - PIHP

Region 1	1.1501
Region 2	1.0699
Region 3	1.1501
Region 4	0.9817
Region 5	0.9062
Region 6	1.0374
Region 7	0.9682
Region 8	0.9809
Region 9	0.9892
Region 10	1.0343

Example 1: Region 3, SIP enrollee who lives in Bay Co.						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,236.78	\$143.30	\$16.27	\$4,562.80	1.1501	=	\$8,003.72
Example 2: Region 6, enrollee who resides in a Spec Res Facility in Saginaw Co.						
Use Tax Only						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,236.78	\$143.30	\$16.27	\$1,989.56	1.0374	=	\$4,549.94
Example 3: Region 6, enrollee who resides in a Foster Family home in Bay Co.						
Use & Claims Tax						
Base	Use Tax	Claims Tax	RLA	MultiFactor		CapRate
\$2,236.78	\$143.30	\$16.27	\$1,082.65	1.0374	=	\$3,609.11

State of Michigan
Specialty Services Waiver
Healthy Michigan Plan
Rates Effective October 1, 2015

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

	No Tax	Use Tax	Claims Tax
Mental Health	\$26.25	\$1.68	\$0.19
Substance Abuse	\$8.32	\$0.53	\$0.06

SFY 2016 Mental Health Age/Gender Factors

	Male	Female
19 to 25	1.0450	0.6212
26 to 39	1.3141	0.8093
40 to 49	1.2805	1.1207
50 to 64	1.0193	0.8719

SFY 2016 Substance Abuse Age/Gender Factors

	Male	Female
19 to 25	0.7117	0.3944
26 to 39	1.6621	0.9022
40 to 49	1.4577	0.8679
50 to 64	1.2487	0.6586

State Fiscal Year 2016 Geographic Factors

	<u>Mental Health</u>	<u>Substance Abuse</u>
PIHP		
Region 1	0.7244	0.8301
Region 2	0.8607	1.1690
Region 3	0.6293	1.1854
Region 4	1.0135	1.2627
Region 5	1.0240	0.8664
Region 6	0.8305	0.9193
Region 7	1.2516	0.7134
Region 8	1.5343	0.8270
Region 9	0.5877	1.1442
Region 10	0.7597	1.6977

Example 1: Region 1 Male, age 45							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$26.25	\$1.68	\$0.19	1.2805	0.7244	=	\$26.08
Example 2: Region 5 Female, age 52							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
MH	\$26.25	\$1.68	\$0.19	0.8719	1.0240	=	\$25.11
Example 3: Region 10 Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
SA	\$8.32	\$0.53	\$0.06	0.3944	1.6977	=	\$5.97

PIHPs & AFFILIATES (Effective 1-1-2014)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE MENTAL HEALTH AUTHORITY	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH