

Medicaid Managed Mental Health Care Program

(FY2020 Appropriation Act - Public Act 67 of 2019)

January 24, 2020

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



**Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT**

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1115 managed care waiver. All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2020-YTD section includes the months of October 2019 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG) Year-
To-Date Summary
October 2019 through September 2020

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (Including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Waiver (SED-MC)	Children's Waiver Program (CWP-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	21,523,676	352,608	4,338,220	401,601	25,861,896	754,209	3,170,483	1,488,315	9,619,013	292,925	81,248
DETROIT WAYNE INTEGRATED HEALTH NETWORK	110,993,198	3,743,625	26,890,991	1,016,950	137,884,190	4,760,575	22,824,853	5,155,477	15,913,939	322,405	233,957
LAKESHORE REGIONAL ENTITY	46,725,324	955,817	10,364,222	1,125,452	57,089,547	2,081,269	5,324,462	2,975,598	7,176,575	367,851	255,333
MACOMB COUNTY CMH SERVICES	35,157,473	640,703	5,957,929	670,703	41,115,402	1,311,406	4,371,465	2,314,792	6,230,366	904,177	224,187
MID-STATE HEALTH NETWORK	82,474,197	1,470,090	19,014,288	2,181,888	101,488,484	3,651,978	13,108,595	5,638,592	19,785,513	526,991	574,511
NORTHCARE NETWORK	17,211,872	105,249	2,463,276	368,177	19,675,147	473,425	2,040,447	844,713	5,211,606	114,799	11,622
NORTHERN MICHIGAN REGIONAL ENTITY	24,441,996	382,601	5,821,968	664,651	30,263,964	1,047,251	3,688,049	1,892,602	9,121,795	22,790	20,710
OAKLAND COUNTY CMH AUTHORITY	43,656,448	539,002	5,211,523	542,015	48,867,971	1,081,017	7,341,142	1,820,672	10,615,750	848,632	311,015
REGION 10 PIHP	38,460,086	942,855	6,602,224	995,559	45,062,310	1,938,414	5,426,292	3,218,720	7,056,211	134,398	171,405
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	38,179,191	939,285	7,647,356	842,515	45,826,548	1,781,800	5,558,205	2,861,529	10,121,543	176,886	441,823
TOTAL	\$458,823,461	\$10,071,836	\$94,311,997	\$8,809,510	\$553,135,458	\$18,881,345	\$72,853,991	\$28,211,012	\$100,852,311	\$3,711,854	\$2,325,811

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children with Serious Emotional Disturbances Waiver (SED-MC)	Children's Waiver Program (CWP-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	67,735	167,147	98,695	1,883	82	39
DETROIT WAYNE INTEGRATED HEALTH NETWORK	388,974	951,645	506,074	2,877	83	105
LAKESHORE REGIONAL ENTITY	151,611	404,569	170,995	1,559	94	117
MACOMB COUNTY CMH SERVICES	112,981	267,541	158,850	1,306	251	108
MID-STATE HEALTH NETWORK	240,567	541,199	295,468	4,010	145	247
NORTHCARE NETWORK	41,232	88,808	56,366	1,067	30	3
NORTHERN MICHIGAN REGIONAL ENTITY	75,537	161,522	101,171	1,722	6	9
OAKLAND COUNTY CMH AUTHORITY	114,604	228,993	137,298	2,188	240	130
REGION 10 PIHP	113,914	285,341	160,439	1,552	37	80
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	124,464	299,930	141,729	2,000	49	193
TOTAL	1,431,619	3,396,695	1,827,085	20,164	1,017	1,031

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: October 2019

Michigan's Medicaid Specialty Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,110,948	117,988	1,382,279	134,208	8,493,227	252,197	869,745	490,752	3,160,936	95,289	27,795
DETROIT WAYNE INTEGRATED HEALTH NETWORK	31,651,764	1,237,847	8,683,806	341,564	40,335,570	1,579,410	6,434,355	1,702,501	5,183,707	85,485	75,124
LAKESHORE REGIONAL ENTITY	15,392,147	320,517	3,351,227	376,121	18,743,374	696,639	1,506,790	976,686	2,285,846	74,999	77,914
MACOMB COUNTY CMH SERVICES	10,483,336	211,274	1,903,259	224,713	12,386,595	435,987	1,244,475	764,320	2,032,316	286,264	78,285
MID-STATE HEALTH NETWORK	27,019,956	491,934	6,140,453	729,382	33,160,409	1,221,316	3,836,153	1,858,903	6,515,923	178,087	178,415
NORTHCARE NETWORK	4,438,182	34,505	788,925	121,945	5,227,107	156,449	588,547	276,221	1,713,152	41,898	2,324
NORTHERN MICHIGAN REGIONAL ENTITY	7,978,768	127,738	1,877,083	222,388	9,855,851	350,126	1,089,760	624,004	2,954,999	7,597	6,903
OAKLAND COUNTY CMH AUTHORITY	14,238,210	180,838	1,670,461	182,401	15,908,671	363,239	2,145,346	599,668	3,332,288	272,404	82,515
REGION 10 PIHP	12,542,140	316,041	2,070,286	332,308	14,612,426	648,349	1,538,558	1,059,312	2,326,884	42,441	57,852
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,630,177	311,729	2,485,151	281,398	13,115,329	593,127	1,678,389	936,009	1,963,785	61,369	131,155
TOTAL	\$141,485,629	\$3,350,412	\$30,352,929	\$2,946,429	\$171,838,558	\$6,286,840	\$20,932,117	\$9,288,378	\$31,469,836	\$1,145,833	\$718,284

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,596	55,818	32,861	626	27	13
DETROIT WAYNE INTEGRATED HEALTH NETWORK	129,756	317,685	168,275	956	24	35
LAKESHORE REGIONAL ENTITY	50,682	135,182	56,755	507	21	36
MACOMB COUNTY CMH SERVICES	37,560	89,140	52,837	436	82	37
MID-STATE HEALTH NETWORK	80,268	180,380	97,840	1,338	49	81
NORTHCARE NETWORK	13,715	29,510	18,674	354	11	1
NORTHERN MICHIGAN REGIONAL ENTITY	25,107	53,977	33,607	572	2	3
OAKLAND COUNTY CMH AUTHORITY	38,287	76,625	45,705	708	78	39
REGION 10 PIHP	37,970	94,892	52,930	517	12	27
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,483	100,114	46,780	650	17	60
TOTAL	477,424	1,133,323	606,264	6,664	323	332

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: November 2019

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,287,721	117,335	1,568,000	133,481	8,855,721	250,816	1,409,647	497,307	3,221,762	105,877	27,795
DETROIT WAYNE INTEGRATED HEALTH NETWORK	35,605,663	1,230,789	9,515,038	337,213	45,120,701	1,568,002	9,907,720	1,731,178	5,349,758	134,175	77,270
LAKESHORE REGIONAL ENTITY	16,071,015	317,431	3,644,981	374,773	19,715,996	692,204	2,262,808	996,143	2,463,389	160,712	99,527
MACOMB COUNTY CMH SERVICES	10,823,317	210,946	2,139,506	222,748	12,962,824	433,694	1,850,964	772,005	2,087,207	300,229	80,400
MID-STATE HEALTH NETWORK	28,387,638	487,675	6,692,686	724,452	35,080,325	1,212,127	5,367,167	1,890,227	6,597,251	178,087	180,308
NORTHCARE NETWORK	4,523,396	34,444	874,777	122,431	5,398,173	156,875	843,993	283,203	1,708,638	38,369	2,324
NORTHERN MICHIGAN REGIONAL ENTITY	8,404,392	127,149	2,063,420	220,833	10,467,813	347,982	1,478,719	631,161	2,992,019	7,597	6,903
OAKLAND COUNTY CMH AUTHORITY	15,227,707	178,853	1,865,543	178,839	17,093,250	357,693	2,976,558	606,217	3,509,715	293,350	107,919
REGION 10 PIHP	13,406,776	313,258	2,457,076	332,929	15,863,852	646,187	2,316,134	1,084,358	2,401,447	49,515	59,986
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,034,955	309,789	2,667,456	279,166	13,702,411	588,955	2,147,930	961,231	3,466,527	57,759	161,812
TOTAL	\$150,772,582	\$3,327,668	\$33,488,484	\$2,926,867	\$184,261,066	\$6,254,535	\$30,561,641	\$9,453,029	\$33,797,713	\$1,325,668	\$804,246

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,582	55,665	32,981	625	29	13
DETROIT WAYNE INTEGRATED HEALTH NETWORK	129,672	317,017	169,843	951	30	35
LAKESHORE REGIONAL ENTITY	50,541	134,814	57,231	525	36	41
MACOMB COUNTY CMH SERVICES	37,645	89,142	52,944	431	83	37
MID-STATE HEALTH NETWORK	80,108	180,179	99,134	1,333	49	80
NORTHCARE NETWORK	13,743	29,584	18,848	353	10	1
NORTHERN MICHIGAN REGIONAL ENTITY	25,206	53,796	33,780	570	2	3
OAKLAND COUNTY CMH AUTHORITY	38,197	76,198	45,812	736	81	44
REGION 10 PIHP	38,047	95,447	53,952	516	13	27
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,441	99,783	47,566	666	16	67
TOTAL	477,182	1,131,625	612,091	6,706	349	348

Monthly Medicaid Eligible Group (MEG)
Summary
Report Period: December 2019

Michigan's Medicaid Specialty Services and Supports Waiver
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,125,007	117,284	1,387,941	133,912	8,512,948	251,196	891,091	500,256	3,236,315	91,760	25,657
DETROIT WAYNE INTEGRATED HEALTH NETWORK	43,735,770	1,274,990	8,692,148	338,173	52,427,918	1,613,163	6,482,778	1,721,798	5,380,474	102,744	81,563
LAKESHORE REGIONAL ENTITY	15,262,162	317,869	3,368,014	374,558	18,630,176	692,427	1,554,864	1,002,770	2,427,340	132,141	77,891
MACOMB COUNTY CMH SERVICES	13,850,820	218,484	1,915,164	223,241	15,765,983	441,725	1,276,025	778,466	2,110,843	317,684	65,501
MID-STATE HEALTH NETWORK	27,066,602	490,481	6,181,148	728,053	33,247,750	1,218,534	3,905,275	1,889,462	6,672,340	170,818	215,788
NORTHCARE NETWORK	8,250,293	36,300	799,574	123,801	9,049,867	160,101	607,908	285,289	1,789,815	34,532	6,973
NORTHERN MICHIGAN REGIONAL ENTITY	8,058,835	127,714	1,881,465	221,429	9,940,300	349,143	1,119,571	637,438	3,174,777	7,597	6,903
OAKLAND COUNTY CMH AUTHORITY	14,190,531	179,310	1,675,520	180,775	15,866,051	360,085	2,219,237	614,787	3,773,746	282,877	120,581
REGION 10 PIHP	12,511,170	313,557	2,074,862	330,322	14,586,032	643,879	1,571,600	1,075,050	2,327,880	42,441	53,567
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	16,514,059	317,767	2,494,748	281,950	19,008,808	599,717	1,731,886	964,290	4,691,231	57,759	148,856
TOTAL	\$166,585,250	\$3,393,756	\$30,470,584	\$2,936,215	\$197,035,834	\$6,329,970	\$21,360,234	\$9,469,605	\$35,584,762	\$1,240,352	\$803,281

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,557	55,664	32,853	632	26	13
DETROIT WAYNE INTEGRATED HEALTH NETWORK	129,546	316,943	167,956	970	29	35
LAKESHORE REGIONAL ENTITY	50,388	134,573	57,009	527	37	40
MACOMB COUNTY CMH SERVICES	37,776	89,259	53,069	439	86	34
MID-STATE HEALTH NETWORK	80,191	180,640	98,494	1,339	47	86
NORTHCARE NETWORK	13,774	29,714	18,844	360	9	1
NORTHERN MICHIGAN REGIONAL ENTITY	25,224	53,749	33,784	580	2	3
OAKLAND COUNTY CMH AUTHORITY	38,120	76,170	45,781	744	81	47
REGION 10 PIHP	37,897	95,002	53,557	519	12	26
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,540	100,033	47,383	684	16	66
TOTAL	477,013	1,131,747	608,730	6,794	345	351

Specialty Services Waiver (Unenrolled)
 State Plan (b) & Alternative (1915i) Services Capitation Rates
 Effective October 1, 2019

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
 = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.16	\$0.67	\$3.14	\$1.20
DAB Mental Health	\$144.45	\$162.68	\$4.72	\$1.20
HMP Mental Health	\$41.83		\$0.09	\$1.20
TANF Substance Abuse	\$2.00			
DAB Substance Abuse	\$3.42			
HMP Substance Abuse	\$13.60			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4149	1.6216	1.1649	1.0053	0.7606	0.8655	0.7295	0.1960
Female - SP	0.2044	1.2789	0.5935	0.5122	0.8936	1.2606	1.1733	0.3207
Male - 1915(i)	0.6567	1.5373	0.7164	0.2388	0.2687	0.1343	0.1940	0.0000
Female - 1915(i)	0.6269	1.1642	0.4776	1.1343	0.5075	2.0896	0.6269	0.0000
Male - Autism	3.3471	1.5446	0.0000					
Female - Autism	1.1178	0.3885	0.0000					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.3471	0.9058	1.7848	1.3023	1.7817	1.7807	1.7868
Female - SP	0.1828	0.8174	1.5523	1.2133	1.5002	1.3018	1.2055	0.3805
Male - 1915(i)	0.0528	0.1000	0.1461	2.3142	3.0659	2.0888	1.7459	0.5187
Female - 1915(i)	0.0631	0.0781	0.1059	2.1047	2.3161	1.3163	0.9580	0.3090
Male - Autism	32.8771	13.7521	8.2225					
Female - Autism	12.8326	4.5763	4.6949					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			1.0528	1.1040	1.2314	1.0626	1.2106
Female			0.6223	0.6101	0.7672	0.9366	1.0354	
Male - Autism			23.7778					
Female - Autism			1.5556					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.7300	0.4550	1.8200	4.1150	2.7150	1.3600
Female	0.0000	0.3850	0.7250	1.7200	3.5000	1.5200	1.0200	0.5050

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	1.2281	0.3099	0.5322	1.4035	1.7164	1.6374
Female	0.0000	0.8713	0.2719	1.0439	1.9942	1.4386	1.0234	0.3509

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.2765	0.7706	1.7000	1.4456	1.1000
Female			0.2978	0.4110	1.0007	0.7037	0.4596	

Specialty Services Waiver (Enrolled)
 State Plan (1115) & Alternative (1915i) Services Capitation Rates
 Effective October 1, 2019

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
 = Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$18.40	\$0.66	\$7.14	\$1.20
DAB Mental Health	\$156.03	\$93.24	\$51.77	\$1.20
HMP Mental Health	\$30.95		\$0.02	\$1.20
TANF Substance Abuse	\$2.67			
DAB Substance Abuse	\$9.57			
HMP Substance Abuse	\$15.21			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.5082	1.4832	0.9929	0.6750	0.6679	0.6016	0.4837	0.3527
Female - SP	0.2875	1.3283	0.9598	0.8815	0.9663	0.9886	0.7386	0.1098
Male - 1915(i)	0.7273	1.4242	0.0606	1.3030	0.6667	0.4242	0.8333	0.0000
Female - 1915(i)	0.8636	0.7576	0.6667	1.4394	1.1364	1.1515	0.8939	0.0000
Male - Autism	3.3291	1.3768	0.0812					
Female - Autism	0.9720	0.3291	0.0112					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.8137	1.2203	1.7835	1.2795	1.6993	1.1711	0.7049
Female - SP	0.5918	1.0182	1.3753	1.1377	1.4602	1.0406	0.7000	0.2571
Male - 1915(i)	0.1496	0.1986	0.1519	2.9585	3.4927	1.4798	0.6876	0.4073
Female - 1915(i)	0.1116	0.1323	0.1111	2.0771	2.6464	0.9584	0.5665	0.3122
Male - Autism	10.5043	3.1540	0.6204					
Female - Autism	4.1767	1.2716	0.3114					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.9202	1.0859	1.3021	1.1687	0.8792
Female			0.8743	0.8071	0.9318	1.0491	0.7664	
Male - Autism			28.0000					
Female - Autism			9.5000					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.2584	0.5655	2.5918	4.7940	2.8427	1.4644
Female	0.0000	0.1124	0.8015	2.2734	4.7116	2.7378	1.9476	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.0982	0.1672	0.3804	1.1275	1.7001	2.4796
Female	0.0000	0.0679	0.1432	0.5862	1.3710	1.2633	1.3918	0.1463

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.1933	0.5845	1.7929	1.4556	1.1026
Female			0.1532	0.3978	1.0881	0.8462	0.4721	

Specialty Services Waiver (Enrolled)
 State Plan (1115) & Alternative (1915i) Services Capitation Rates
 Effective October 1, 2019

SFY 2020 Entity Specific Factors

PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.1826	1.2142	0.9128	1.6044	0.3572	0.9957	0.5693	0.8103	1.0000
Region 2	1.3563	1.0104	0.9448	1.6143	0.7853	1.2318	1.2089	1.2167	1.0000
Region 3	0.8173	0.9820	0.7546	1.2274	0.9663	1.1408	1.1939	1.0961	1.0000
Region 4	0.9417	0.8888	1.0273	1.1425	1.0507	1.3082	0.8627	0.5896	1.0000
Region 5	1.3429	1.0705	1.1359	1.5090	0.8825	1.2531	1.1767	1.2409	1.0000
Region 6	0.7782	1.0095	0.7564	0.9409	0.8111	0.9767	1.3333	0.9369	1.0000
Region 7	1.0783	0.8386	1.0996	0.3868	1.2562	0.6555	0.8302	1.0370	1.0000
Region 8	0.7792	1.3872	1.3793	0.9401	0.7788	0.8610	0.8494	0.7453	1.0000
Region 9	0.5501	0.9861	0.6790	0.9608	0.8671	0.9566	1.4515	1.3649	1.0000
Region 10	0.8858	1.1214	0.8397	1.2549	1.0934	1.3044	0.5908	0.6663	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$9.57	2.4796	0.3572	1-0.0020	1-0.0075	-	=	\$8.40
SA Total							=	\$8.40

Example 2: Region 5 Mental Health, TANF Female, age 7

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
MH SP	\$18.40	1.3283	1.3429	1-0.0020	1-0.0075	\$1.20	=	\$33.71
MH 1915(i)	\$0.66	0.7576	1.3429	1-0.0020	1-0.0075	-	=	\$0.67
AUT	\$7.14	0.3291	1.1767	1-0.0020	1-0.0075	-	=	\$2.74
MH Total							=	\$37.11

Example 3: Region 10 Mental Health, HMP Female, age 25

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
MH SP	\$30.95	0.8071	0.8397	-	1-0.0075	\$1.20	=	\$22.02
MH Total							=	\$22.02

Example 4: Region 3 AUT, HMP Male, age 19

	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
AUT	\$0.02	28.0000	1.0000	-	1-0.0075	-	=	\$0.56
AUT Total							=	\$0.56

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"
 = Base Rate + Residential Living Arrangement Additive * Entity Specific Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitation Supports Waiver (HSW)	Total
Rate Development Base:	\$2,616.78
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,204.69
Specialized Residential Home	\$2,191.66
Private Residence with Family/Foster Family Home	\$813.39

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - HSW	
Region 1	1.0650
Region 2	1.0543
Region 3	0.9913
Region 4	1.0020
Region 5	1.0088
Region 6	0.9796
Region 7	0.9834
Region 8	0.9690
Region 9	0.9690
Region 10	0.9817

Example 1: ▮					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,616.78	\$4,204.69	0.9913	1-0.0075		\$6,711.41

Example 2: ▮					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,616.78	\$2,191.66	0.9796	1-0.0075		\$4,675.02

Example 3: ▮					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,616.78	\$813.39	1.0543	1-0.0075		\$3,589.31

Children with Serious Emotional Disturbances Waiver
 (SED-MC)
 Effective October 1, 2019

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"
 = Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	Composite \$2,199.12
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - SED-MC	
Region 1	1.0650
Region 2	1.0543
Region 3	0.9913
Region 4	1.0020
Region 5	1.0088
Region 6	0.9796
Region 7	0.9834
Region 8	0.9690
Region 9	0.9690
Region 10	0.9817

Example 1: ¶						
Region 3, SIP enrollee who lives in Bay Co.						
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate	
\$2,199.12	0.9913	0.00	1-0.0075	=	\$2,163.64	

Example 2: ¶						
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate	
\$2,199.12	0.9796	0.00	1-0.0075	=	\$2,138.10	

Example 3: ¶						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate	
\$2,199.12	1.0543	0.00	1-0.0075	=	\$2,301.14	

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]"
 = Base Rate * Entity Specific Factor + Enhanced Additive * PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	Composite \$3,629.94
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - CWP-MC	
Region 1	1.0650
Region 2	1.0543
Region 3	0.9913
Region 4	1.0020
Region 5	1.0088
Region 6	0.9796
Region 7	0.9834
Region 8	0.9690
Region 9	0.9690
Region 10	0.9817

Example 1: ▮						
Region 3, SIP enrollee who lives in Bay Co.						
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate	
\$3,629.94	0.9913	0.00	1-0.0075		\$3,571.37	

Example 2: ▮						
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.						
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate	
\$3,629.94	0.9796	0.00	1-0.0075		\$3,529.22	

Example 3: ▮						
Region 2, enrollee who resides in a Foster Family home in Monroe Co.						
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate	
\$3,629.94	1.0543	0.00	1-0.0075		\$3,798.34	

PIHPs & AFFILIATES (Effective 10-1-2019)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE INTEGRATED HEALTH NETWORK	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH