

# Medicaid Managed Mental Health Care Program Report 5

(FY2021 Appropriation Act - Public Act 166 of 2020)

**March 25, 2021**

***Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.***



**Michigan's Medicaid Specialty Services and Supports Waiver  
918 REPORT - FY2021**

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This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1115 managed care waiver. All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

**Note 1:** Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

**Note 2:** The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

**Note 3:** The FY2021-YTD section includes the months of October 2021 through the current pay period.

**Note 4:** The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG) Year-  
To-Date Summary  
October 2020 through September 2021

Michigan's Medicaid Specialty Services and Supports Waiver  
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	43,784,173	587,473	9,630,801	803,211	53,414,974	1,390,685	7,067,616	3,664,569	21,470,763	577,290	169,182
DETROIT WAYNE INTEGRATED HEALTH NETWORK	201,691,912	5,215,420	49,234,214	1,633,409	250,926,125	6,848,830	41,412,360	11,728,660	32,921,988	612,824	534,464
LAKESHORE REGIONAL ENTITY	91,348,771	1,559,434	22,990,577	2,063,758	114,339,347	3,623,192	13,234,461	7,697,127	16,871,567	1,186,316	368,499
MACOMB COUNTY CMH SERVICES	64,995,444	870,592	12,109,867	1,227,804	77,105,312	2,098,396	9,419,977	5,299,574	12,961,074	1,403,005	300,318
MID-STATE HEALTH NETWORK	159,867,664	2,379,374	36,421,306	3,773,255	196,288,970	6,152,629	29,120,574	12,519,740	44,660,991	1,077,314	1,491,145
NORTHCARE NETWORK	29,522,247	145,387	4,581,879	733,321	34,104,125	878,708	4,670,882	1,965,996	10,482,219	176,289	100,719
NORTHERN MICHIGAN REGIONAL ENTITY	48,907,789	601,207	11,154,118	1,243,369	60,061,907	1,844,576	8,076,934	4,131,720	20,531,347	62,148	111,018
OAKLAND COUNTY CMH AUTHORITY	84,754,537	932,205	10,631,624	998,087	95,386,161	1,930,291	17,348,311	4,626,147	23,390,140	1,823,161	478,101
REGION 10 PIHP	76,165,600	1,475,612	12,855,633	1,643,640	89,021,233	3,119,252	12,146,079	6,407,370	17,353,174	283,785	222,301
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	67,883,308	1,380,790	15,195,006	1,388,279	83,078,313	2,769,069	12,006,003	6,116,512	20,926,953	247,664	980,953
<b>TOTAL</b>	<b>\$868,921,445</b>	<b>\$15,147,494</b>	<b>\$184,805,023</b>	<b>\$15,508,133</b>	<b>\$1,053,726,468</b>	<b>\$30,655,627</b>	<b>\$154,503,197</b>	<b>\$64,157,415</b>	<b>\$221,570,216</b>	<b>\$7,449,797</b>	<b>\$4,756,699</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	119,613	317,464	216,790	3,527	148	60
DETROIT WAYNE INTEGRATED HEALTH NETWORK	675,148	1,767,217	1,097,757	5,088	135	213
LAKESHORE REGIONAL ENTITY	268,233	775,703	395,682	3,083	214	162
MACOMB COUNTY CMH SERVICES	199,052	518,528	357,100	2,265	361	140
MID-STATE HEALTH NETWORK	423,584	1,020,865	628,680	7,685	256	604
NORTHCARE NETWORK	72,302	163,978	113,438	1,805	41	39
NORTHERN MICHIGAN REGIONAL ENTITY	135,545	307,713	212,042	3,350	15	46
OAKLAND COUNTY CMH AUTHORITY	202,477	447,126	323,920	4,153	465	234
REGION 10 PIHP	199,239	531,743	339,955	3,131	68	105
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	220,227	570,936	314,908	3,496	63	457
<b>TOTAL</b>	<b>2,515,420</b>	<b>6,421,273</b>	<b>4,000,272</b>	<b>37,583</b>	<b>1,766</b>	<b>2,080</b>

Monthly Medicaid Eligible Group (MEG)  
 Summary  
 Report Period: October 2020

Michigan's Medicaid Specialty Services and Supports Waiver  
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	8,218,607	114,895	1,872,554	154,859	10,091,161	269,754	1,319,781	677,431	3,874,862	104,095	29,502
DETROIT WAYNE INTEGRATED HEALTH NETWORK	37,546,657	1,019,512	9,614,798	315,465	47,161,455	1,334,977	7,864,507	2,187,990	6,063,309	113,178	57,885
LAKESHORE REGIONAL ENTITY	17,403,935	307,718	4,473,015	395,330	21,876,951	703,048	2,471,098	1,422,340	3,128,468	411,181	60,090
MACOMB COUNTY CMH SERVICES	12,079,739	170,079	2,352,803	236,963	14,432,543	407,042	1,778,824	987,031	2,345,635	264,789	47,604
MID-STATE HEALTH NETWORK	29,934,737	464,674	7,100,965	728,122	37,035,702	1,192,796	5,508,404	2,336,511	8,238,280	211,864	251,590
NORTHCARE NETWORK	5,501,153	28,556	896,157	141,317	6,397,310	169,873	883,094	365,246	1,957,128	34,171	15,086
NORTHERN MICHIGAN REGIONAL ENTITY	9,072,138	117,068	2,170,971	238,294	11,243,109	355,361	1,541,896	778,212	3,870,264	11,193	18,782
OAKLAND COUNTY CMH AUTHORITY	15,989,141	183,422	2,060,014	190,280	18,049,155	373,701	3,193,246	844,803	4,369,189	324,687	88,411
REGION 10 PIHP	14,418,440	290,377	2,508,633	317,488	16,927,073	607,865	2,311,234	1,206,598	3,337,018	45,456	39,677
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,642,138	270,577	2,965,380	267,670	15,607,518	538,248	2,273,724	1,140,802	3,778,670	49,559	203,419
<b>TOTAL</b>	<b>\$162,806,686</b>	<b>\$2,986,877</b>	<b>\$36,015,290</b>	<b>\$2,985,788</b>	<b>\$198,821,976</b>	<b>\$5,952,665</b>	<b>\$29,145,808</b>	<b>\$11,946,965</b>	<b>\$40,962,823</b>	<b>\$1,570,172</b>	<b>\$812,044</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,805	62,435	41,337	719	30	9
DETROIT WAYNE INTEGRATED HEALTH NETWORK	134,429	348,074	210,809	1,017	33	36
LAKESHORE REGIONAL ENTITY	53,349	152,403	75,168	621	43	31
MACOMB COUNTY CMH SERVICES	39,572	101,759	68,199	462	73	27
MID-STATE HEALTH NETWORK	84,415	200,934	120,711	1,543	53	111
NORTHCARE NETWORK	14,489	32,263	21,844	365	9	7
NORTHERN MICHIGAN REGIONAL ENTITY	26,924	60,403	40,858	678	3	9
OAKLAND COUNTY CMH AUTHORITY	40,279	87,421	61,094	837	95	48
REGION 10 PIHP	39,706	104,804	65,627	631	13	20
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,821	112,280	59,988	703	14	91
<b>TOTAL</b>	<b>500,789</b>	<b>1,262,776</b>	<b>785,635</b>	<b>7,576</b>	<b>366</b>	<b>389</b>

Monthly Medicaid Eligible Group (MEG)  
Summary  
Report Period: November 2020

Michigan's Medicaid Specialty Services and Supports Waiver  
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	9,833,169	122,118	1,965,926	165,202	11,799,094	287,319	1,405,211	755,297	5,039,165	138,610	46,441
DETROIT WAYNE INTEGRATED HEALTH NETWORK	45,759,653	1,091,158	10,070,282	339,560	55,829,935	1,430,718	8,372,996	2,444,127	7,668,296	146,139	181,935
LAKESHORE REGIONAL ENTITY	20,281,397	322,320	4,722,561	428,614	25,003,958	750,934	2,655,428	1,593,683	3,953,482	194,106	72,134
MACOMB COUNTY CMH SERVICES	14,723,337	181,588	2,481,690	252,091	17,205,027	433,678	1,887,663	1,097,050	2,995,276	349,526	54,234
MID-STATE HEALTH NETWORK	35,994,333	496,790	7,433,678	782,401	43,428,010	1,279,191	5,869,191	2,603,699	10,661,838	241,114	395,949
NORTHCARE NETWORK	6,795,485	30,448	928,904	151,953	7,724,389	182,402	943,273	408,968	2,457,590	40,445	16,871
NORTHERN MICHIGAN REGIONAL ENTITY	11,099,609	125,914	2,276,865	257,442	13,376,474	383,356	1,632,707	860,585	4,860,284	14,904	14,114
OAKLAND COUNTY CMH AUTHORITY	18,992,825	192,726	2,161,764	205,220	21,154,589	397,946	3,414,183	944,270	5,290,442	414,139	132,554
REGION 10 PIHP	17,058,007	307,686	2,617,482	340,877	19,675,489	648,562	2,459,715	1,340,116	3,843,656	60,528	46,180
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	15,431,383	288,874	3,107,333	287,421	18,538,716	576,295	2,429,123	1,272,375	5,013,155	61,278	228,712
<b>TOTAL</b>	<b>\$195,969,196</b>	<b>\$3,159,821</b>	<b>\$37,786,483</b>	<b>\$3,210,779</b>	<b>\$233,735,679</b>	<b>\$8,370,400</b>	<b>\$31,069,490</b>	<b>\$13,320,171</b>	<b>\$51,783,184</b>	<b>\$1,680,789</b>	<b>\$1,189,123</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,899	62,929	42,225	673	30	11
DETROIT WAYNE INTEGRATED HEALTH NETWORK	134,867	351,243	215,199	969	32	45
LAKESHORE REGIONAL ENTITY	53,590	153,969	77,051	595	41	30
MACOMB COUNTY CMH SERVICES	39,735	102,598	69,683	431	72	26
MID-STATE HEALTH NETWORK	84,730	202,715	123,157	1,504	52	120
NORTHCARE NETWORK	14,498	32,505	22,226	348	8	7
NORTHERN MICHIGAN REGIONAL ENTITY	27,085	61,066	41,551	651	3	8
OAKLAND COUNTY CMH AUTHORITY	40,457	88,371	62,563	780	91	50
REGION 10 PIHP	39,804	105,739	66,798	578	13	21
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	44,053	113,374	61,500	689	13	94
<b>TOTAL</b>	<b>502,718</b>	<b>1,274,509</b>	<b>781,953</b>	<b>7,218</b>	<b>355</b>	<b>412</b>

Monthly Medicaid Eligible Group (MEG)  
Summary  
Report Period: December 2020

Michigan's Medicaid Specialty Services and Supports Waiver  
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	8,147,978	114,507	1,895,745	156,837	10,043,724	271,344	1,387,173	706,652	3,864,004	107,624	29,776
DETROIT WAYNE INTEGRATED HEALTH NETWORK	37,595,305	1,019,407	9,708,341	319,862	47,303,646	1,339,269	8,133,006	2,270,646	6,031,994	20,578	113,620
LAKESHORE REGIONAL ENTITY	17,032,762	303,652	4,519,185	402,696	21,551,947	706,349	2,596,456	1,484,809	3,084,464	211,452	83,943
MACOMB COUNTY CMH SERVICES	12,075,633	169,815	2,380,054	240,261	14,455,687	410,075	1,846,947	1,021,942	2,381,808	244,855	71,907
MID-STATE HEALTH NETWORK	29,746,946	463,993	7,186,258	738,282	36,933,203	1,202,275	5,698,896	2,414,618	8,069,489	180,195	284,727
NORTHCARE NETWORK	5,471,915	28,545	905,661	143,806	6,377,576	172,350	920,906	382,115	1,944,055	34,211	15,086
NORTHERN MICHIGAN REGIONAL ENTITY	9,088,487	117,163	2,197,078	243,590	11,285,565	360,753	1,573,429	794,654	3,650,487	11,193	34,152
OAKLAND COUNTY CMH AUTHORITY	15,726,634	181,904	2,098,518	195,972	17,825,153	377,876	3,390,598	890,024	4,381,936	378,372	103,422
REGION 10 PIHP	14,214,846	288,116	2,540,661	322,017	16,755,507	610,134	2,380,387	1,234,620	3,288,339	69,076	41,700
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,619,998	269,773	2,995,488	271,079	15,615,486	540,852	2,352,180	1,182,280	3,739,294	42,479	188,076
<b>TOTAL</b>	<b>\$181,720,503</b>	<b>\$2,956,874</b>	<b>\$36,426,990</b>	<b>\$3,034,402</b>	<b>\$198,147,493</b>	<b>\$5,991,277</b>	<b>\$30,279,978</b>	<b>\$12,382,360</b>	<b>\$40,435,872</b>	<b>\$1,300,034</b>	<b>\$966,408</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,906	63,404	43,201	709	30	12
DETROIT WAYNE INTEGRATED HEALTH NETWORK	134,926	353,506	219,284	1,041	6	47
LAKESHORE REGIONAL ENTITY	53,615	155,146	78,986	626	45	34
MACOMB COUNTY CMH SERVICES	39,781	103,545	71,183	459	72	28
MID-STATE HEALTH NETWORK	84,649	204,115	125,501	1,551	51	122
NORTHCARE NETWORK	14,461	32,755	22,634	366	8	7
NORTHERN MICHIGAN REGIONAL ENTITY	27,119	61,535	42,279	675	3	10
OAKLAND COUNTY CMH AUTHORITY	40,455	89,395	64,433	846	93	50
REGION 10 PIHP	39,824	106,288	67,880	644	14	21
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	44,081	114,074	62,912	701	12	93
<b>TOTAL</b>	<b>502,817</b>	<b>1,283,763</b>	<b>798,293</b>	<b>7,618</b>	<b>334</b>	<b>424</b>

Monthly Medicaid Eligible Group (MEG)  
 Summary  
 Report Period: January 2021

Michigan's Medicaid Specialty Services and Supports Waiver  
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	8,228,408	115,558	1,919,869	159,039	10,148,277	274,596	1,454,519	736,186	3,840,995	100,625	33,715
DETROIT WAYNE INTEGRATED HEALTH NETWORK	37,870,960	1,024,707	9,806,252	321,964	47,677,212	1,346,672	8,355,978	2,324,223	5,830,874	198,920	88,750
LAKESHORE REGIONAL ENTITY	17,196,749	306,632	4,578,535	408,323	21,775,284	714,955	2,708,524	1,542,015	3,003,074	168,284	82,446
MACOMB COUNTY CMH SERVICES	12,199,420	171,427	2,411,824	243,588	14,611,244	415,016	1,918,617	1,058,162	2,292,043	244,855	82,626
MID-STATE HEALTH NETWORK	30,079,171	467,386	7,265,959	744,442	37,345,130	1,211,829	5,903,426	2,486,772	7,877,709	173,128	275,909
NORTHCARE NETWORK	5,513,709	28,591	919,017	144,943	6,432,726	173,534	939,426	389,643	1,827,138	30,374	21,806
NORTHERN MICHIGAN REGIONAL ENTITY	9,176,436	118,210	2,229,375	246,221	11,405,811	364,431	1,626,493	815,723	3,671,081	11,193	17,007
OAKLAND COUNTY CMH AUTHORITY	15,878,747	183,679	2,133,348	198,350	18,012,095	382,030	3,632,081	942,251	4,064,988	317,851	69,492
REGION 10 PIHP	14,265,640	288,768	2,571,479	324,980	16,837,119	613,748	2,446,079	1,264,291	3,026,242	48,952	43,684
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,688,373	270,303	3,025,016	274,166	15,713,389	544,468	2,417,604	1,209,865	3,712,947	42,479	180,881
<b>TOTAL</b>	<b>\$163,097,614</b>	<b>\$2,975,261</b>	<b>\$36,860,873</b>	<b>\$3,066,017</b>	<b>\$199,958,287</b>	<b>\$6,041,278</b>	<b>\$31,402,746</b>	<b>\$12,769,130</b>	<b>\$39,147,092</b>	<b>\$1,336,662</b>	<b>\$896,317</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,967	64,107	44,617	710	29	14
DETROIT WAYNE INTEGRATED HEALTH NETWORK	135,336	356,226	224,424	1,032	32	43
LAKESHORE REGIONAL ENTITY	53,757	156,560	81,451	623	43	35
MACOMB COUNTY CMH SERVICES	39,908	104,968	73,393	456	72	31
MID-STATE HEALTH NETWORK	84,809	205,872	128,568	1,545	49	125
NORTHCARE NETWORK	14,449	33,151	23,192	364	8	8
NORTHERN MICHIGAN REGIONAL ENTITY	27,154	62,167	43,307	675	3	9
OAKLAND COUNTY CMH AUTHORITY	40,566	90,623	67,242	843	93	44
REGION 10 PIHP	39,937	107,218	69,318	636	14	21
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	44,089	115,228	64,543	699	12	90
<b>TOTAL</b>	<b>503,972</b>	<b>1,296,120</b>	<b>820,055</b>	<b>7,583</b>	<b>355</b>	<b>420</b>

Monthly Medicaid Eligible Group (MEG)  
Summary  
Report Period: February 2021

Michigan's Medicaid Specialty Services and Supports Waiver  
918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse			
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	9,356,011	120,396	1,976,707	167,275	11,332,718	287,671	1,500,932	789,003	4,851,737	126,337	29,749
DETROIT WAYNE INTEGRATED HEALTH NETWORK	42,919,337	1,060,636	10,034,541	336,558	52,953,878	1,397,194	8,685,873	2,501,673	7,327,515	134,009	92,274
LAKESHORE REGIONAL ENTITY	19,433,928	319,112	4,697,280	428,795	24,131,208	747,907	2,802,955	1,654,279	3,702,079	201,293	69,886
MACOMB COUNTY CMH SERVICES	13,917,315	177,683	2,483,496	254,901	16,400,811	432,584	1,987,926	1,135,389	2,946,312	298,980	43,947
MID-STATE HEALTH NETWORK	34,112,477	486,531	7,434,447	780,007	41,546,924	1,266,539	6,140,658	2,678,139	9,813,674	271,013	282,970
NORTHCARE NETWORK	6,239,985	29,246	932,140	151,303	7,172,125	180,549	984,184	420,025	2,296,308	37,088	31,871
NORTHERN MICHIGAN REGIONAL ENTITY	10,471,119	122,853	2,279,830	257,821	12,750,949	380,674	1,702,408	882,547	4,479,230	13,667	26,962
OAKLAND COUNTY CMH AUTHORITY	18,167,190	190,474	2,177,980	208,265	20,345,170	398,739	3,718,203	1,004,799	5,283,585	388,112	84,223
REGION 10 PIHP	16,208,667	300,666	2,617,378	338,278	18,826,045	638,944	2,548,664	1,361,744	3,857,920	59,773	51,059
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	14,501,415	281,263	3,101,790	287,943	17,603,205	569,206	2,533,372	1,311,191	4,682,886	51,869	179,866
<b>TOTAL</b>	<b>\$185,327,445</b>	<b>\$3,088,860</b>	<b>\$37,735,587</b>	<b>\$3,211,147</b>	<b>\$223,063,032</b>	<b>\$6,300,007</b>	<b>\$32,605,175</b>	<b>\$13,738,789</b>	<b>\$49,241,245</b>	<b>\$1,582,140</b>	<b>\$892,807</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver (HSW)	Children's Waiver Program (CWP-MC)	Children with Serious Emotional Disturbances Waiver (SED-MC)
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	24,036	64,589	45,410	716	29	14
DETROIT WAYNE INTEGRATED HEALTH NETWORK	135,590	358,168	228,041	1,029	32	42
LAKESHORE REGIONAL ENTITY	53,922	157,625	83,026	618	42	32
MACOMB COUNTY CMH SERVICES	40,056	105,658	74,642	457	72	28
MID-STATE HEALTH NETWORK	84,981	207,229	130,743	1,542	51	126
NORTHCARE NETWORK	14,405	33,304	23,542	362	8	10
NORTHERN MICHIGAN REGIONAL ENTITY	27,263	62,542	44,047	671	3	10
OAKLAND COUNTY CMH AUTHORITY	40,720	91,316	68,588	847	93	42
REGION 10 PIHP	39,968	107,694	70,332	642	14	22
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	44,183	115,980	65,965	704	12	89
<b>TOTAL</b>	<b>505,124</b>	<b>1,304,105</b>	<b>834,336</b>	<b>7,588</b>	<b>356</b>	<b>415</b>



Specialty Services Waiver (Unenrolled)  
State Plan (b) & Alternative (1915i) Services Capitation Rates  
Effective February 1, 2021

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"  
= Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.38	\$0.89	\$3.85	\$1.20
DAB Mental Health	\$161.70	\$212.00	\$6.25	\$1.20
HMP Mental Health	\$53.35		\$0.42	\$1.20
TANF Substance Abuse	\$1.75			
DAB Substance Abuse	\$3.49			
HMP Substance Abuse	\$15.87			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4312	1.5647	1.0439	1.0043	0.6949	0.7099	0.6636	0.1793
Female - SP	0.2399	1.2965	0.7159	0.6299	0.8309	1.0633	1.0514	0.3527
Male - 1915(i)	0.5839	1.7181	0.3593	0.0674	0.0337	0.2695	1.8528	0.0000
Female - 1915(i)	0.9096	1.0780	0.4941	0.7524	0.3256	1.1117	0.6850	0.0000
Male - Autism	3.2195	1.7462	0.2313					
Female - Autism	0.7691	0.4028	0.0000					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.3100	0.9673	2.2193	1.4454	1.8553	1.7865	1.7507
Female - SP	0.1910	0.7577	1.7603	1.2713	1.5249	1.2697	1.1519	0.3967
Male - 1915(i)	0.0724	0.1056	0.1801	2.4351	3.1951	2.1262	1.7327	0.5272
Female - 1915(i)	0.0527	0.0710	0.1261	2.3214	2.4338	1.3106	0.9050	0.3008
Male - Autism	34.6071	16.4585	9.8969					
Female - Autism	14.7286	4.8109	2.9179					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.8411	1.1872	1.4779	1.3585	1.3454
Female			0.5699	0.6057	0.6523	0.8100	0.8779	
Male - Autism			19.7155					
Female - Autism			0.6675					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.7615	1.2424	2.8112	4.5288	2.2615	3.2520
Female	0.0000	0.2805	0.6355	1.4714	3.1719	2.5134	0.7729	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.8958	0.2547	0.3864	1.4425	1.7316	1.6343
Female	0.0000	0.1402	0.2605	0.3263	2.0951	1.2393	0.9273	0.4064

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.1525	0.7782	2.0171	2.0908	1.3378
Female			0.1563	0.3516	0.7555	0.6736	0.3680	

Specialty Services Waiver (Unenrolled)  
State Plan (b) & Alternative (1915i) Services Capitation Rates  
Effective February 1, 2021

SFY 2020 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
SA SP	\$3.49	1.6343	0.3985	1-0.0020	1-0.0075	-	=	\$2.25
SA Total							=	\$2.25
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$13.38	1.2965	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$24.65
MH 1915(i)	\$0.89	1.0780	1.3647	1-0.0020	1-0.0075	-	=	\$1.30
AUT	\$3.85	0.4028	1.0322	1-0.0020	1-0.0075	-	=	\$1.59
MH Total							=	\$27.53
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$53.35	0.6057	0.9354	-	1-0.0075	\$1.20	=	\$31.20
MH Total						-	=	\$31.20
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
AUT	\$0.42	19.7155	1.0000	-	1-0.0075	-	=	\$8.22
AUT Total						-	=	\$8.22

Specialty Services Waiver (Enrolled)  
State Plan (1115) & Alternative (1915i) Services Capitation Rates  
Effective February 1, 2021

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"  
= Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$19.10	\$0.83	\$9.28	\$1.20
DAB Mental Health	\$170.10	\$125.98	\$54.13	\$1.20
HMP Mental Health	\$33.53		\$0.07	\$1.20
TANF Substance Abuse	\$2.50			
DAB Substance Abuse	\$8.97			
HMP Substance Abuse	\$16.06			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4885	1.4928	0.9697	0.8901	0.6566	0.5869	0.4566	0.3503
Female - SP	0.2639	1.3362	0.8796	0.8974	0.9137	1.0032	0.8372	0.9037
Male - 1915(i)	0.8344	1.4391	0.3507	0.3265	0.3628	0.7135	0.4958	0.0000
Female - 1915(i)	0.6530	0.8828	0.3749	1.0763	1.0037	1.3665	2.0195	0.0000
Male - Autism	3.2482	1.4732	0.0000					
Female - Autism	0.9495	0.3395	0.0550					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.7898	1.2512	2.0096	1.2960	1.7388	1.1522	0.7003
Female - SP	0.6014	1.0494	1.6224	1.1248	1.4676	1.0023	0.6879	0.2670
Male - 1915(i)	0.1291	0.1992	0.1547	3.0048	3.6209	1.4673	0.7225	0.3836
Female - 1915(i)	0.1064	0.1437	0.1285	1.9730	2.6633	0.9966	0.5442	0.2665
Male - Autism	10.3814	3.4503	0.9260					
Female - Autism	3.6256	1.5226	0.4345					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			1.1146	1.1698	1.2924	1.1322	0.8539
Female			0.8378	0.8187	0.9801	1.0016	0.6994	
Male - Autism			26.0197					
Female - Autism			5.5237					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.2436	0.4791	2.5674	4.8233	2.8469	1.9405
Female	0.0000	0.0918	0.7067	1.9205	4.6157	3.0665	1.9565	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.0803	0.1661	0.3322	1.0614	1.7281	2.5375
Female	0.0000	0.0502	0.1260	0.5675	1.3189	1.3457	1.3735	0.1672

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.1631	0.5566	1.8056	1.5335	1.0697
Female			0.0865	0.3823	1.0765	0.8287	0.4452	

Specialty Services Waiver (Enrolled)  
State Plan (1115) & Alternative (1915i) Services Capitation Rates  
Effective December 1, 2020

SFY 2020 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
SA SP	\$8.97	2.5375	0.3985	1-0.0020	1-0.0075	-	=	\$8.98
SA Total							=	\$8.98
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$19.10	1.3362	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$35.70
MH 1915(i)	\$0.83	0.8828	1.3647	1-0.0020	1-0.0075	-	=	\$0.99
AUT	\$9.28	0.3395	1.0322	1-0.0020	1-0.0075	-	=	\$3.22
MH Total							=	\$39.91
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$33.53	0.8187	0.9354	-	1-0.0075	\$1.20	=	\$26.69
MH Total							=	\$26.69
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
AUT	\$0.07	26.0197	1.0000	-	1-0.0075	-	=	\$1.81
AUT Total							=	\$1.81

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"  
= Base Rate + Residential Living Arrangement Additive \* Entity Specific Factor \* PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

<b>Habilitation Supports Waiver (HSW)</b>	<b>Total</b>
<b>Rate Development Base:</b>	\$3,406.49
<b>Residential Living Arrangement</b>	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 5,476.59
Specialized Residential Home	\$2,855.09
Private Residence with Family/Foster Family Home	\$1,060.26

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - HSW	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$3,406.49	\$5,476.59	1.0092	1-0.0075	=	\$8,897.57

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$3,406.49	\$2,855.09	0.9849	1-0.0075	=	\$6,120.78

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$3,406.49	\$1,060.26	1.0590	1-0.0075	=	\$4,694.81

Children with Serious Emotional Disturbances Waiver  
(SED-MC)  
Effective February 1, 2021

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"  
= Base Rate \* Entity Specific Factor + Enhanced Additive \* PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	<b>Composite</b> \$2,173.78
<b>Enhanced Additive</b>	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - SED-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

<b>Example 1:</b>					
<b>Region 3, SIP enrollee who lives in Bay Co.</b>					
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate
\$2,173.78	1.0092	0.00	1-0.0075	=	\$2,177.33

<b>Example 2:</b>					
<b>Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.</b>					
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate
\$2,173.78	0.9849	0.00	1-0.0075	=	\$2,124.90

<b>Example 3:</b>					
<b>Region 2, enrollee who resides in a Foster Family home in Monroe Co.</b>					
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate
\$2,173.78	1.059	0.00	1-0.0075	=	\$2,284.77

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]"  
 = Base Rate \* Entity Specific Factor + Enhanced Additive \* PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	<u>Composite</u> \$4,334.28
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - CWP-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

<b>Example 1:</b>						
<b>Region 3, SIP enrollee who lives in Bay Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$4,334.28	1.0092	0.00	1-0.0075	=	\$4,341.35	

<b>Example 2:</b>						
<b>Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$4,334.28	0.9849	0.00	1-0.0075	=	\$4,236.82	

<b>Example 3:</b>						
<b>Region 2, enrollee who resides in a Foster Family home in Monroe Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$4,334.28	1.059	0.00	1-0.0075	=	\$4,555.58	

Specialty Services Waiver (Unenrolled)  
State Plan (b) & Alternative (1915i) Services Capitation Rates  
Effective December 1, 2020

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"  
= Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.23	\$0.78	\$3.69	\$1.20
DAB Mental Health	\$145.72	\$171.72	\$5.95	\$1.20
HMP Mental Health	\$50.52		\$0.40	\$1.20
TANF Substance Abuse	\$1.62			
DAB Substance Abuse	\$3.37			
HMP Substance Abuse	\$14.67			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4331	1.5510	1.0423	1.0144	0.7029	0.7166	0.6742	0.1829
Female - SP	0.2426	1.2948	0.7226	0.6342	0.8390	1.0756	1.0635	0.3568
Male - 1915(i)	0.5897	1.6282	0.4103	0.0513	0.0385	0.2821	2.0897	0.0000
Female - 1915(i)	0.8590	1.1026	0.5128	0.8590	0.3718	1.1667	0.7051	0.0000
Male - Autism	3.1951	1.7344	0.2304					
Female - Autism	0.7642	0.4038	0.0000					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.3315	1.0022	2.1115	1.4890	1.9033	1.8042	1.7298
Female - SP	0.2059	0.7988	1.6867	1.3257	1.5727	1.2935	1.1506	0.3868
Male - 1915(i)	0.0737	0.1065	0.1862	2.4492	3.2100	2.1291	1.7270	0.5249
Female - 1915(i)	0.0534	0.0729	0.1292	2.3268	2.4439	1.3089	0.9014	0.3001
Male - Autism	34.5160	16.4706	9.9025					
Female - Autism	14.6857	4.8050	2.9328					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.8363	1.2183	1.4786	1.3513	1.3054
Female			0.5871	0.6166	0.6587	0.8086	0.8525	
Male - Autism			19.6750					
Female - Autism			0.7000					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.7346	1.2901	2.8951	4.6358	2.3642	3.2469
Female	0.0000	0.2778	0.6481	1.5123	3.2346	2.5370	0.8086	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.8635	0.2522	0.3769	1.4184	1.7122	1.6053
Female	0.0000	0.1335	0.2641	0.3205	2.0534	1.2315	0.9318	0.4214

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.1568	0.7751	2.0130	2.0791	1.3313
Female			0.1581	0.3517	0.7587	0.6796	0.3695	



Specialty Services Waiver (Unenrolled)  
State Plan (b) & Alternative (1915i) Services Capitation Rates  
Effective December 1, 2020

SFY 2020 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
SA SP	\$3.37	1.6053	0.3985	1-0.0020	1-0.0075	-	=	\$2.14
SA Total							=	\$2.14
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$13.23	1.2948	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$24.36
MH 1915(i)	\$0.78	1.1026	1.3647	1-0.0020	1-0.0075	-	=	\$1.16
AUT	\$3.69	0.4038	1.0322	1-0.0020	1-0.0075	-	=	\$1.52
MH Total							=	\$27.04
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$50.52	0.6166	0.9354	-	1-0.0075	\$1.20	=	\$30.12
MH Total						-	=	\$30.12
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
AUT	\$0.40	19.6750	1.0000	-	1-0.0075	-	=	\$7.81
AUT Total						-	=	\$7.81

Specialty Services Waiver (Enrolled)  
State Plan (1115) & Alternative (1915i) Services Capitation Rates  
Effective December 1, 2020

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"  
= Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$18.91	\$0.74	\$8.82	\$1.20
DAB Mental Health	\$161.17	\$102.21	\$51.36	\$1.20
HMP Mental Health	\$32.65		\$0.07	\$1.20
TANF Substance Abuse	\$2.41			
DAB Substance Abuse	\$8.56			
HMP Substance Abuse	\$15.12			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4902	1.4855	0.9381	0.8969	0.6610	0.5907	0.4601	0.3538
Female - SP	0.2644	1.3358	0.8821	0.9043	0.9207	1.0143	0.8445	0.9127
Male - 1915(i)	0.8243	1.3649	0.3378	0.3378	0.4054	0.7703	0.5541	0.0000
Female - 1915(i)	0.6757	0.8784	0.4189	1.1757	1.0676	1.4459	2.0676	0.0000
Male - Autism	3.2449	1.4728	0.0000					
Female - Autism	0.9512	0.3413	0.0533					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.8213	1.2702	1.8361	1.2846	1.7169	1.1513	0.7029
Female - SP	0.6243	1.0705	1.5124	1.1271	1.4649	1.0164	0.6960	0.2618
Male - 1915(i)	0.1354	0.1989	0.1584	3.0093	3.6200	1.4597	0.7203	0.3852
Female - 1915(i)	0.1155	0.1450	0.1332	1.9742	2.6652	0.9948	0.5428	0.2685
Male - Autism	10.3618	3.4542	0.9295					
Female - Autism	3.6203	1.5247	0.4354					

Mental Health - HMP								
			19-20	21-25	26-39	40-49	50-64	
Male			1.0907	1.1730	1.2904	1.1308	0.8438	
Female			0.8358	0.8224	0.9838	1.0107	0.7035	
Male - Autism			24.1429					
Female - Autism			5.4286					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.2365	0.4896	2.5436	4.8216	2.8589	1.9253
Female	0.0000	0.0871	0.6763	1.9129	4.6307	3.0622	1.9585	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.0794	0.1647	0.3294	1.0537	1.7126	2.5234
Female	0.0000	0.0479	0.1250	0.5643	1.3166	1.3516	1.3925	0.1729

Substance Abuse - HMP								
			19-20	21-25	26-39	40-49	50-64	
Male			0.1653	0.5529	1.8003	1.5298	1.0648	
Female			0.0853	0.3810	1.0827	0.8340	0.4491	

Specialty Services Waiver (Enrolled)  
State Plan (1115) & Alternative (1915i) Services Capitation Rates  
Effective December 1, 2020

SFY 2020 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$8.56	2.5234	0.3985	1-0.0020	1-0.0075	-	=	\$8.53
SA Total							=	\$8.53
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$18.91	1.3358	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$35.35
MH 1915(i)	\$0.74	0.8784	1.3647	1-0.0020	1-0.0075	-	=	\$0.88
AUT	\$8.82	0.3413	1.0322	1-0.0020	1-0.0075	-	=	\$3.08
MH Total							=	\$39.30
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$32.65	0.8224	0.9354	-	1-0.0075	\$1.20	=	\$26.13
MH Total							=	\$26.13
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.07	24.1429	1.0000	-	1-0.0075	-	=	\$1.68
AUT Total							=	\$1.68

Specialty Services Waiver  
Waiver C Capitation Rates  
Effective December 1, 2020

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"  
= Base Rate + Residential Living Arrangement Additive \* Entity Specific Factor \* PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

<b>Habilitation Supports Waiver (HSW)</b>	<b>Total</b>
<b>Rate Development Base:</b>	\$2,715.55
<b>Residential Living Arrangement</b>	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,365.77
Specialized Residential Home	\$2,275.99
Private Residence with Family/Foster Family Home	\$845.20

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - HSW	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,715.55	\$4,365.77	1.0092	1-0.0075	=	\$7,092.87

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,715.55	\$2,275.99	0.9849	1-0.0075	=	\$4,879.30

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,715.55	\$845.20	1.0590	1-0.0075	=	\$3,742.55

Children with Serious Emotional Disturbances Waiver  
 (SED-MC)  
 Effective December 1, 2020

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"  
 = Base Rate \* Entity Specific Factor + Enhanced Additive \* PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	<b>Composite</b> \$2,014.82
<b>Enhanced Additive</b>	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - SED-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

<b>Example 1:</b>					
<b>Region 3, SIP enrollee who lives in Bay Co.</b>					
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate
\$2,014.82	1.0092	0.00	1-0.0075	=	\$2,018.11

<b>Example 2:</b>					
<b>Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.</b>					
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate
\$2,014.82	0.9849	0.00	1-0.0075	=	\$1,969.51

<b>Example 3:</b>					
<b>Region 2, enrollee who resides in a Foster Family home in Monroe Co.</b>					
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate
\$2,014.82	1.059	0.00	1-0.0075	=	\$2,117.69

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]"  
 = Base Rate \* Entity Specific Factor + Enhanced Additive \* PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	<b>Composite</b> \$3,549.64
<b>Enhanced Additive</b>	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - CWP-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

<b>Example 1:</b>						
<b>Region 3, SIP enrollee who lives in Bay Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,549.64	1.0092	0.00	1-0.0075	=	\$3,555.43	

<b>Example 2:</b>						
<b>Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,549.64	0.9849	0.00	1-0.0075	=	\$3,469.82	

<b>Example 3:</b>						
<b>Region 2, enrollee who resides in a Foster Family home in Monroe Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,549.64	1.059	0.00	1-0.0075	=	\$3,730.88	

Specialty Services Waiver (Unenrolled)  
State Plan (b) & Alternative (1915i) Services Capitation Rates  
Effective November 1, 2020

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"  
= Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.47	\$0.95	\$3.94	\$1.20
DAB Mental Health	\$169.69	\$232.14	\$6.41	\$1.20
HMP Mental Health	\$54.78		\$0.43	\$1.20
TANF Substance Abuse	\$1.80			
DAB Substance Abuse	\$3.55			
HMP Substance Abuse	\$16.48			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4300	1.5707	1.0441	0.9988	0.6907	0.7062	0.6580	0.1775
Female - SP	0.2384	1.2966	0.7122	0.6275	0.8266	1.0568	1.0449	0.3505
Male - 1915(i)	0.5800	1.7506	0.3375	0.0738	0.0316	0.2636	1.7506	0.0000
Female - 1915(i)	0.9280	1.0651	0.4851	0.7066	0.3058	1.0862	0.6749	0.0000
Male - Autism	3.2217	1.7467	0.2310					
Female - Autism	0.7692	0.4011	0.0000					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.3008	0.9524	2.2656	1.4266	1.8347	1.7790	1.7598
Female - SP	0.1846	0.7400	1.7919	1.2480	1.5044	1.2594	1.1525	0.4009
Male - 1915(i)	0.0719	0.1052	0.1779	2.4299	3.1895	2.1251	1.7348	0.5280
Female - 1915(i)	0.0524	0.0703	0.1249	2.3193	2.4301	1.3113	0.9063	0.3010
Male - Autism	34.6433	16.4501	9.8925					
Female - Autism	14.7459	4.8128	2.9105					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.8430	1.1724	1.4770	1.3613	1.3633
Female			0.5617	0.6004	0.6492	0.8104	0.8892	
Male - Autism			19.7312					
Female - Autism			0.6523					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.7765	1.2257	2.7842	4.4979	2.2240	3.2667
Female	0.0000	0.2829	0.6323	1.4586	3.1558	2.5124	0.7598	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.9117	0.2561	0.3911	1.4548	1.7418	1.6489
Female	0.0000	0.1435	0.2589	0.3292	2.1160	1.2437	0.9258	0.3996

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.1505	0.7793	2.0181	2.0952	1.3401
Female			0.1554	0.3514	0.7538	0.6707	0.3672	

Specialty Services Waiver (Unenrolled)  
State Plan (b) & Alternative (1915i) Services Capitation Rates  
Effective November 1, 2020

SFY 2020 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
SA SP	\$3.55	1.6489	0.3985	1-0.0020	1-0.0075	-	=	\$2.31
SA Total							=	\$2.31
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$13.47	1.2966	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$24.80
MH 1915(i)	\$0.95	1.0651	1.3647	1-0.0020	1-0.0075	-	=	\$1.37
AUT	\$3.94	0.4011	1.0322	1-0.0020	1-0.0075	-	=	\$1.62
MH Total							=	\$27.78
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
MH SP	\$54.78	0.6004	0.9354	-	1-0.0075	\$1.20	=	\$31.73
MH Total						-	=	\$31.73
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA	=	CapRate
AUT	\$0.43	19.7312	1.0000	-	1-0.0075	-	=	\$8.41
AUT Total						-	=	\$8.41



Specialty Services Waiver (Enrolled)  
State Plan (1115) & Alternative (1915i) Services Capitation Rates  
Effective November 1, 2020

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"  
= Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$19.19	\$0.87	\$9.51	\$1.20
DAB Mental Health	\$174.56	\$137.87	\$55.51	\$1.20
HMP Mental Health	\$33.97		\$0.07	\$1.20
TANF Substance Abuse	\$2.55			
DAB Substance Abuse	\$9.17			
HMP Substance Abuse	\$16.53			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4877	1.4964	0.9853	0.8868	0.6544	0.5851	0.4549	0.3486
Female - SP	0.2636	1.3364	0.8785	0.8941	0.9102	0.9978	0.8336	0.8993
Male - 1915(i)	0.8383	1.4699	0.3560	0.3215	0.3445	0.6890	0.4708	0.0000
Female - 1915(i)	0.6431	0.8842	0.3560	1.0335	0.9761	1.3321	1.9981	0.0000
Male - Autism	3.2499	1.4735	0.0000					
Female - Autism	0.9487	0.3387	0.0557					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.7753	1.2424	2.0897	1.3012	1.7490	1.1525	0.6991
Female - SP	0.5909	1.0396	1.6731	1.1237	1.4689	0.9957	0.6842	0.2694
Male - 1915(i)	0.1267	0.1992	0.1533	3.0032	3.6213	1.4702	0.7233	0.3830
Female - 1915(i)	0.1031	0.1432	0.1268	1.9725	2.6626	0.9973	0.5447	0.2658
Male - Autism	10.3904	3.4485	0.9244					
Female - Autism	3.6281	1.5216	0.4342					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			1.1261	1.1682	1.2933	1.1328	0.8588
Female			0.8387	0.8170	0.9783	0.9971	0.6974	
Male - Autism			26.1546					
Female - Autism			5.4015					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.2467	0.4738	2.5766	4.8203	2.8389	1.9461
Female	0.0000	0.0940	0.7205	1.9227	4.6050	3.0661	1.9540	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.0807	0.1668	0.3336	1.0650	1.7355	2.5443
Female	0.0000	0.0512	0.1265	0.5690	1.3201	1.3430	1.3648	0.1646

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.1621	0.5583	1.8079	1.5351	1.0718
Female			0.0871	0.3829	1.0736	0.8262	0.4434	

Specialty Services Waiver (Enrolled)  
State Plan (1115) & Alternative (1915i) Services Capitation Rates  
Effective November 1, 2020

SFY 2020 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$9.17	2.5443	0.3985	1-0.0020	1-0.0075	-	=	\$9.21
SA Total							=	\$9.21
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$19.19	1.3364	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$35.87
MH 1915(i)	\$0.87	0.8842	1.3647	1-0.0020	1-0.0075	-	=	\$1.04
AUT	\$9.51	0.3387	1.0322	1-0.0020	1-0.0075	-	=	\$3.29
MH Total							=	\$40.21
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$33.97	0.8170	0.9354	-	1-0.0075	\$1.20	=	\$26.96
MH Total						-	=	\$26.96
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.07	26.1546	1.0000	-	1-0.0075	-	=	\$1.83
AUT Total						-	=	\$1.83

Specialty Services Waiver  
Waiver C Capitation Rates  
Effective November 1, 2020

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"  
= Base Rate + Residential Living Arrangement Additive \* Entity Specific Factor \* PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

<b>Habilitation Supports Waiver (HSW)</b>	<b>Total</b>
<b>Rate Development Base:</b>	\$3,751.96
<b>Residential Living Arrangement</b>	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 6,032.00
Specialized Residential Home	\$3,144.64
Private Residence with Family/Foster Family Home	\$1,167.79

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - HSW	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$3,751.96	\$6,032.00	1.0092	1-0.0075	=	\$9,799.92

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$3,751.96	\$3,144.64	0.9849	1-0.0075	=	\$6,741.52

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$3,751.96	\$1,167.79	1.0590	1-0.0075	=	\$5,170.94

Children with Serious Emotional Disturbances Waiver  
 (SED-MC)  
 Effective November 1, 2020

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"  
 = Base Rate \* Entity Specific Factor + Enhanced Additive \* PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	<b>Composite</b> \$2,253.26
<b>Enhanced Additive</b>	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - SED-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

<b>Example 1:</b>					
<b>Region 3, SIP enrollee who lives in Bay Co.</b>					
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate
\$2,253.26	1.0092	0.00	1-0.0075	=	\$2,256.94

<b>Example 2:</b>					
<b>Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.</b>					
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate
\$2,253.26	0.9849	0.00	1-0.0075	=	\$2,202.59

<b>Example 3:</b>					
<b>Region 2, enrollee who resides in a Foster Family home in Monroe Co.</b>					
Base	EntityFactor	Enhanced	PBIP-WH	=	CapRate
\$2,253.26	1.059	0.00	1-0.0075	=	\$2,368.31

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]"  
 = Base Rate \* Entity Specific Factor + Enhanced Additive \* PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	<u>Composite</u> \$4,726.60
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - CWP-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

<b>Example 1:</b>						
<b>Region 3, SIP enrollee who lives in Bay Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$4,726.60	1.0092	0.00	1-0.0075	=	\$4,734.31	

<b>Example 2:</b>						
<b>Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$4,726.60	0.9849	0.00	1-0.0075	=	\$4,620.31	

<b>Example 3:</b>						
<b>Region 2, enrollee who resides in a Foster Family home in Monroe Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$4,726.60	1.059	0.00	1-0.0075	=	\$4,967.93	

Specialty Services Waiver (Unenrolled)  
State Plan (b) & Alternative (1915i) Services Capitation Rates  
Effective October 1, 2020

For 1915(b) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"  
= Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$13.23	\$0.78	\$3.69	\$1.20
DAB Mental Health	\$145.72	\$171.72	\$5.95	\$1.20
HMP Mental Health	\$50.52		\$0.40	\$1.20
TANF Substance Abuse	\$1.62			
DAB Substance Abuse	\$3.37			
HMP Substance Abuse	\$14.67			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4331	1.5510	1.0423	1.0144	0.7029	0.7166	0.6742	0.1829
Female - SP	0.2426	1.2948	0.7226	0.6342	0.8390	1.0756	1.0635	0.3568
Male - 1915(i)	0.5897	1.6282	0.4103	0.0513	0.0385	0.2821	2.0897	0.0000
Female - 1915(i)	0.8590	1.1026	0.5128	0.8590	0.3718	1.1667	0.7051	0.0000
Male - Autism	3.1951	1.7344	0.2304					
Female - Autism	0.7642	0.4038	0.0000					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.3315	1.0022	2.1115	1.4890	1.9033	1.8042	1.7298
Female - SP	0.2059	0.7988	1.6867	1.3257	1.5727	1.2935	1.1506	0.3868
Male - 1915(i)	0.0737	0.1065	0.1862	2.4492	3.2100	2.1291	1.7270	0.5249
Female - 1915(i)	0.0534	0.0729	0.1292	2.3268	2.4439	1.3089	0.9014	0.3001
Male - Autism	34.5160	16.4706	9.9025					
Female - Autism	14.6857	4.8050	2.9328					

Mental Health - HMP	19-20	21-25	26-39	40-49	50-64
	Male	0.8363	1.2183	1.4786	1.3513
Female	0.5871	0.6166	0.6587	0.8086	0.8525
Male - Autism	19.6750				
Female - Autism	0.7000				

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.7346	1.2901	2.8951	4.6358	2.3642	3.2469
Female	0.0000	0.2778	0.6481	1.5123	3.2346	2.5370	0.8086	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.8635	0.2522	0.3769	1.4184	1.7122	1.6053
Female	0.0000	0.1335	0.2641	0.3205	2.0534	1.2315	0.9318	0.4214

Substance Abuse - HMP	19-20	21-25	26-39	40-49	50-64
	Male	0.1568	0.7751	2.0130	2.0791
Female	0.1581	0.3517	0.7587	0.6796	0.3695

Specialty Services Waiver (Unenrolled)  
State Plan (b) & Alternative (1915i) Services Capitation Rates  
Effective October 1, 2020

SFY 2020 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$3.37	1.6053	0.3985	1-0.0020	1-0.0075	-	=	\$2.14
SA Total							=	\$2.14
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
MH SP	\$13.23	1.2948	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$24.36
MH 1915(i)	\$0.78	1.1026	1.3647	1-0.0020	1-0.0075	-	=	\$1.16
AUT	\$3.69	0.4038	1.0322	1-0.0020	1-0.0075	-	=	\$1.52
MH Total							=	\$27.04
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
MH SP	\$50.52	0.6166	0.9354	-	1-0.0075	\$1.20	=	\$30.12
MH Total							=	\$30.12
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
AUT	\$0.40	19.6750	1.0000	-	1-0.0075	-	=	\$7.81
AUT Total							=	\$7.81

Specialty Services Waiver (Enrolled)  
State Plan (1115) & Alternative (1915i) Services Capitation Rates  
Effective October 1, 2020

For State Plan (1115) and 1915(i) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"  
= Base Rate \* Age/Gender Factor \* Geographic Factor \* TS Withhold \* PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(i)	Autism	IPA
TANF Mental Health	\$18.91	\$0.74	\$8.82	\$1.20
DAB Mental Health	\$161.17	\$102.21	\$51.36	\$1.20
HMP Mental Health	\$32.65		\$0.07	\$1.20
TANF Substance Abuse	\$2.41			
DAB Substance Abuse	\$8.56			
HMP Substance Abuse	\$15.12			

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2020 Age / Gender Factors							
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.4902	1.4855	0.9381	0.8969	0.6610	0.5907	0.4601	0.3538
Female - SP	0.2644	1.3358	0.8821	0.9043	0.9207	1.0143	0.8445	0.9127
Male - 1915(i)	0.8243	1.3649	0.3378	0.3378	0.4054	0.7703	0.5541	0.0000
Female - 1915(i)	0.6757	0.8784	0.4189	1.1757	1.0676	1.4459	2.0676	0.0000
Male - Autism	3.2449	1.4728	0.0000					
Female - Autism	0.9512	0.3413	0.0533					

Mental Health - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male - SP	0.8213	1.2702	1.8361	1.2846	1.7169	1.1513	0.7029
Female - SP	0.6243	1.0705	1.5124	1.1271	1.4649	1.0164	0.6960	0.2618
Male - 1915(i)	0.1354	0.1989	0.1584	3.0093	3.6200	1.4597	0.7203	0.3852
Female - 1915(i)	0.1155	0.1450	0.1332	1.9742	2.6652	0.9948	0.5428	0.2685
Male - Autism	10.3618	3.4542	0.9295					
Female - Autism	3.6203	1.5247	0.4354					

Mental Health - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			1.0907	1.1730	1.2904	1.1308	0.8438
Female			0.8358	0.8224	0.9838	1.0107	0.7035	
Male - Autism			24.1429					
Female - Autism			5.4286					

Substance Abuse - TANF	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.2365	0.4896	2.5436	4.8216	2.8589	1.9253
Female	0.0000	0.0871	0.6763	1.9129	4.6307	3.0622	1.9585	0.0000

Substance Abuse - DAB	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+
	Male	0.0000	0.0794	0.1647	0.3294	1.0537	1.7126	2.5234
Female	0.0000	0.0479	0.1250	0.5643	1.3166	1.3516	1.3925	0.1729

Substance Abuse - HMP			19-20	21-25	26-39	40-49	50-64	
	Male			0.1653	0.5529	1.8003	1.5298	1.0648
Female			0.0853	0.3810	1.0827	0.8340	0.4491	



Specialty Services Waiver (Enrolled)  
State Plan (1115) & Alternative (1915i) Services Capitation Rates  
Effective October 1, 2020

SFY 2020 Entity Specific Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.2624	1.1598	1.0540	1.8910	0.3985	1.0898	0.3577	0.8028	1.0000
Region 2	1.3467	1.0407	0.9870	1.7013	0.7425	1.2221	1.0887	1.0343	1.0000
Region 3	0.8882	0.9854	0.8468	1.2511	0.9565	1.2159	1.3318	1.0823	1.0000
Region 4	0.8987	0.8431	0.9723	1.0589	1.1651	1.2030	0.9581	0.6551	1.0000
Region 5	1.3647	1.0676	1.2089	1.5146	0.8827	1.2517	1.0322	1.2196	1.0000
Region 6	0.8672	1.0306	0.8308	1.0707	0.8327	1.0446	1.5049	1.0312	1.0000
Region 7	0.9808	0.8474	0.9816	0.3695	1.2479	0.6608	0.9112	1.0806	1.0000
Region 8	0.8412	1.3754	1.3885	0.9505	0.8070	0.8881	0.7444	0.7328	1.0000
Region 9	0.5568	0.9633	0.6814	0.9692	0.8009	0.9372	1.3784	1.2951	1.0000
Region 10	0.9924	1.1595	0.9354	1.2251	1.0675	1.1770	0.4799	0.6158	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$8.56	2.5234	0.3985	1-0.0020	1-0.0075	-	=	\$8.53
SA Total							=	\$8.53
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$18.91	1.3358	1.3647	1-0.0020	1-0.0075	\$1.20	=	\$35.35
MH 1915(i)	\$0.74	0.8784	1.3647	1-0.0020	1-0.0075	-	=	\$0.88
AUT	\$8.82	0.3413	1.0322	1-0.0020	1-0.0075	-	=	\$3.08
MH Total							=	\$39.30
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
MH SP	\$32.65	0.8224	0.9354	-	1-0.0075	\$1.20	=	\$26.13
MH Total							=	\$26.13
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	EntityFactor	TW-WH	PBIP-WH	IPA		
AUT	\$0.07	24.1429	1.0000	-	1-0.0075	-	=	\$1.68
AUT Total							=	\$1.68

Specialty Services Waiver  
Waiver C Capitation Rates  
Effective October 1, 2020

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"  
= Base Rate + Residential Living Arrangement Additive \* Entity Specific Factor \* PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

<b>Habilitation Supports Waiver (HSW)</b>	<b>Total</b>
<b>Rate Development Base:</b>	\$2,715.55
<b>Residential Living Arrangement</b>	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 4,365.77
Specialized Residential Home	\$2,275.99
Private Residence with Family/Foster Family Home	\$845.20

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - HSW	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,715.55	\$4,365.77	1.0092	1-0.0075	=	\$7,092.87

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,715.55	\$2,275.99	0.9849	1-0.0075	=	\$4,879.30

Example 3:					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	EntityFactor	PBIP-WH	=	CapRate
\$2,715.55	\$845.20	1.0590	1-0.0075	=	\$3,742.55

Children with Serious Emotional Disturbances Waiver  
 (SED-MC)  
 Effective October 1, 2020

Capitation Rate [a.k.a. "per capita rate paid for the SED-MC eligibility group for each PIHP]"  
 = Base Rate \* Entity Specific Factor + Enhanced Additive \* PBIB Withhold

Children with Serious Emotional Disturbances Waiver (SED-MC) Rate Development Base:	<b>Composite</b> \$2,014.82
<b>Enhanced Additive</b>	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - SED-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

<b>Example 1:</b>						
<b>Region 3, SIP enrollee who lives in Bay Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,014.82	1.0092	0.00	1-0.0075	=	\$2,018.11	

<b>Example 2:</b>						
<b>Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,014.82	0.9849	0.00	1-0.0075	=	\$1,969.51	

<b>Example 3:</b>						
<b>Region 2, enrollee who resides in a Foster Family home in Monroe Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$2,014.82	1.059	0.00	1-0.0075	=	\$2,117.69	

Children's Waiver Program  
 (CWP-MC)  
 Effective October 1, 2020

Capitation Rate [a.k.a. "per capita rate paid for the CWP-MC eligibility group for each PIHP]"  
 = Base Rate \* Entity Specific Factor + Enhanced Additive \* PBIB Withhold

Children with Serious Emotional Disturbances Waiver (CWP-MC) Rate Development Base:	<u>Composite</u> \$3,549.64
Enhanced Additive	0.00

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Entity Specific Factor - CWP-MC	
Region 1	1.0777
Region 2	1.0590
Region 3	1.0092
Region 4	1.0048
Region 5	1.0029
Region 6	0.9849
Region 7	0.9735
Region 8	0.9701
Region 9	0.9653
Region 10	0.9925

<b>Example 1:</b>						
<b>Region 3, SIP enrollee who lives in Bay Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,549.64	1.0092	0.00	1-0.0075	=	\$3,555.43	

<b>Example 2:</b>						
<b>Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,549.64	0.9849	0.00	1-0.0075	=	\$3,469.82	

<b>Example 3:</b>						
<b>Region 2, enrollee who resides in a Foster Family home in Monroe Co.</b>						
Base	EntityFactor	Enhanced	PBIP-WH		CapRate	
\$3,549.64	1.059	0.00	1-0.0075	=	\$3,730.88	

**PIHPs & AFFILIATES (Effective 10-1-2019)**

<b>REGION</b>	<b>Region 1</b>	<b>Region 2</b>	<b>Region 3</b>	<b>Region 4</b>	<b>Region 5</b>
<b>PIHP</b>	<b>NORTHCARE NETWORK</b>	<b>NORTHERN MI REGIONAL ENTITY</b>	<b>LAKE SHORE REGIONAL ENTITY</b>	<b>SOUTHWEST MI BEHAVIORAL HEALTH</b>	<b>MID-STATE HEALTH NETWORK</b>
<b>Affiliated CMHSPs and/or Counties</b>	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
<b>REGION</b>	<b>Region 6</b>	<b>Region 7</b>	<b>Region 8</b>	<b>Region 9</b>	<b>Region 10</b>
<b>PIHP</b>	<b>CMH PARTNERSHIP OF SOUTHEAST MI</b>	<b>DETROIT WAYNE INTEGRATED HEALTH NETWORK</b>	<b>OAKLAND CO CMH AUTHORITY</b>	<b>MACOMB CO CMH SERVICES</b>	<b>REGION 10 PIHP</b>
<b>Affiliated CMHSPs and/or Counties</b>	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH