

Medicaid Managed Mental Health Care Program

(FY2018 Appropriation Act - Public Act 107 of 2017)

May 25, 2018

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



**Michigan's Medicaid Speciality Services and Supports Waiver
918 REPORT - FY2018**

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2018-YTD section includes the months of October 2017 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG)
 Year-To-Date Summary
 October 2017 through April 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	45,746,716	601,533	7,145,572	735,240	52,892,288	1,336,773	5,312,008	2,435,753	23,626,049
DETROIT WAYNE MENTAL HEALTH AUTHORITY	231,349,797	6,094,947	50,890,887	1,971,567	282,240,684	8,066,514	44,964,330	8,681,341	41,971,502
LAKESHORE REGIONAL ENTITY	102,698,721	1,657,945	17,804,556	2,132,333	120,503,277	3,790,278	8,342,253	4,599,777	18,257,318
MACOMB COUNTY CMH SERVICES	68,300,137	1,073,205	8,725,470	1,269,016	77,025,607	2,342,221	7,282,954	3,821,175	14,963,058
MID-STATE HEALTH NETWORK	182,936,994	2,540,656	36,465,887	4,193,668	219,402,881	6,734,323	23,623,449	8,999,943	53,309,697
NORTHCARE NETWORK	32,829,318	107,982	4,413,624	540,210	37,242,943	648,192	3,268,483	1,087,542	11,586,652
NORTHERN MICHIGAN REGIONAL ENTITY	52,289,008	683,749	11,000,885	1,216,867	63,289,893	1,900,615	6,190,896	2,867,947	23,762,683
OAKLAND COUNTY CMH AUTHORITY	97,301,646	974,840	9,049,693	1,187,064	106,351,340	2,161,904	15,033,645	3,389,636	27,132,407
REGION 10 PIHP	86,267,804	1,633,570	11,684,356	1,873,768	97,952,160	3,507,338	8,570,170	5,304,376	18,922,956
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	77,391,697	1,356,590	14,331,079	1,727,130	91,722,777	3,083,720	11,570,905	4,941,445	23,455,554
TOTAL	\$977,111,839	\$16,725,017	\$171,512,010	\$16,846,861	\$1,148,623,849	\$33,571,878	\$134,159,093	\$46,128,934	\$256,987,875

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	155,864	403,441	242,146	4,674
DETROIT WAYNE MENTAL HEALTH AUTHORITY	913,799	2,231,271	1,232,534	7,178
LAKESHORE REGIONAL ENTITY	347,492	967,131	412,292	4,072
MACOMB COUNTY CMH SERVICES	252,033	625,012	374,883	3,156
MID-STATE HEALTH NETWORK	550,529	1,302,928	699,525	10,762
NORTHCARE NETWORK	97,382	212,050	130,651	2,509
NORTHERN MICHIGAN REGIONAL ENTITY	176,423	394,752	233,405	4,521
OAKLAND COUNTY CMH AUTHORITY	269,381	572,750	364,441	5,616
REGION 10 PIHP	262,987	677,138	367,206	4,282
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	283,498	715,528	342,977	4,681
TOTAL	3,309,388	8,102,001	4,400,060	51,451

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: April 2018

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,519,621	85,781	1,018,747	104,683	7,538,367	190,464	776,454	357,441	3,312,965
DETROIT WAYNE MENTAL HEALTH AUTHORITY	32,814,205	865,834	7,286,500	280,995	40,100,705	1,146,829	6,610,802	1,283,155	6,028,633
LAKESHORE REGIONAL ENTITY	14,624,556	235,810	2,546,449	303,075	17,171,005	538,885	1,226,029	678,502	2,624,010
MACOMB COUNTY CMH SERVICES	9,796,812	153,859	1,250,434	180,160	11,047,246	334,018	1,056,680	554,559	2,110,281
MID-STATE HEALTH NETWORK	26,090,887	362,586	5,205,528	595,920	31,296,415	958,507	3,459,210	1,324,432	7,596,889
NORTHCARE NETWORK	4,680,463	15,431	631,758	76,835	5,312,221	92,266	479,029	159,677	1,673,851
NORTHERN MICHIGAN REGIONAL ENTITY	7,450,374	97,237	1,569,679	173,714	9,020,053	270,951	902,569	419,395	3,430,077
OAKLAND COUNTY CMH AUTHORITY	13,828,599	138,944	1,287,464	168,444	15,116,063	307,388	2,183,368	493,897	3,753,032
REGION 10 PIHP	12,265,357	232,700	1,660,284	264,432	13,925,641	497,133	1,245,705	773,942	2,621,919
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,038,162	193,656	2,044,303	244,918	13,082,464	438,575	1,683,524	722,714	3,231,853
TOTAL	\$139,109,035	\$2,381,840	\$24,501,146	\$2,393,176	\$163,610,181	\$4,775,017	\$19,623,369	\$6,767,715	\$36,383,509

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,912	57,859	35,597	657
DETROIT WAYNE MENTAL HEALTH AUTHORITY	133,190	320,790	181,161	990
LAKESHORE REGIONAL ENTITY	51,132	138,987	60,593	581
MACOMB COUNTY CMH SERVICES	36,918	89,851	54,578	447
MID-STATE HEALTH NETWORK	80,885	186,741	102,270	1,544
NORTHCARE NETWORK	14,178	30,622	19,172	360
NORTHERN MICHIGAN REGIONAL ENTITY	25,784	56,740	34,088	653
OAKLAND COUNTY CMH AUTHORITY	39,186	81,960	53,139	798
REGION 10 PIHP	38,562	96,637	53,438	606
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,824	102,577	49,917	669
TOTAL	484,571	1,162,764	643,953	7,305

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: March 2018

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,538,785	85,759	1,019,525	104,810	7,558,310	190,570	774,908	356,606	3,390,863
DETROIT WAYNE MENTAL HEALTH AUTHORITY	32,951,932	869,224	7,270,764	281,403	40,222,696	1,150,628	6,570,275	1,275,492	5,527,189
LAKESHORE REGIONAL ENTITY	14,674,482	236,434	2,543,925	303,383	17,218,407	539,817	1,228,497	680,776	2,621,718
MACOMB COUNTY CMH SERVICES	9,732,695	152,824	1,247,678	180,834	10,980,372	333,658	1,055,031	553,854	2,128,347
MID-STATE HEALTH NETWORK	26,139,648	363,369	5,204,586	596,977	31,344,233	960,345	3,454,287	1,323,286	7,672,781
NORTHCARE NETWORK	4,678,297	15,432	629,712	77,094	5,308,008	92,525	478,838	159,597	1,653,675
NORTHERN MICHIGAN REGIONAL ENTITY	7,454,958	97,607	1,567,012	173,631	9,021,970	271,238	903,535	419,858	3,433,697
OAKLAND COUNTY CMH AUTHORITY	13,875,685	139,029	1,288,332	168,690	15,164,017	307,719	2,189,746	495,750	3,942,401
REGION 10 PIHP	12,311,898	233,286	1,662,889	265,566	13,974,788	498,852	1,249,822	775,875	2,782,138
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,044,935	193,843	2,039,112	244,946	13,084,046	438,789	1,691,443	726,828	3,335,552
TOTAL	\$139,403,314	\$2,386,808	\$24,473,533	\$2,397,334	\$163,876,848	\$4,784,142	\$19,596,382	\$6,767,921	\$36,488,361

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,941	58,022	35,445	664
DETROIT WAYNE MENTAL HEALTH AUTHORITY	133,737	320,694	179,848	986
LAKESHORE REGIONAL ENTITY	51,257	139,206	60,387	588
MACOMB COUNTY CMH SERVICES	36,881	89,867	54,447	444
MID-STATE HEALTH NETWORK	81,133	187,093	101,859	1,545
NORTHCARE NETWORK	14,194	30,613	19,112	360
NORTHERN MICHIGAN REGIONAL ENTITY	25,826	56,804	34,036	654
OAKLAND COUNTY CMH AUTHORITY	39,409	82,243	53,224	817
REGION 10 PIHP	38,752	97,004	53,419	619
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,907	102,719	49,944	671
TOTAL	486,037	1,164,265	641,721	7,348

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: February 2018

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,553,547	86,289	1,028,328	106,482	7,581,875	192,770	771,458	354,620	3,491,265
DETROIT WAYNE MENTAL HEALTH AUTHORITY	32,948,823	868,839	7,324,890	284,759	40,273,712	1,153,598	6,502,471	1,254,973	6,095,231
LAKESHORE REGIONAL ENTITY	14,623,626	236,036	2,553,821	307,069	17,177,447	543,105	1,213,512	668,246	2,816,605
MACOMB COUNTY CMH SERVICES	9,771,129	153,707	1,261,757	183,448	11,032,886	337,154	1,057,359	553,864	2,218,225
MID-STATE HEALTH NETWORK	26,151,796	363,434	5,255,666	606,343	31,407,462	969,777	3,409,535	1,297,474	7,911,689
NORTHCARE NETWORK	4,679,963	15,422	635,033	78,126	5,314,996	93,547	474,716	157,870	1,721,973
NORTHERN MICHIGAN REGIONAL ENTITY	7,447,096	97,526	1,591,634	177,460	9,038,730	274,986	902,287	417,807	3,526,632
OAKLAND COUNTY CMH AUTHORITY	13,929,112	139,586	1,305,004	171,442	15,234,117	311,029	2,187,298	493,705	4,225,846
REGION 10 PIHP	12,327,200	233,448	1,686,383	271,415	14,013,584	504,863	1,241,467	769,103	2,770,695
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,071,923	194,347	2,056,770	249,037	13,128,692	443,384	1,675,793	716,053	3,842,077
TOTAL	\$139,504,214	\$2,388,634	\$24,699,288	\$2,435,580	\$164,203,502	\$4,824,215	\$19,435,897	\$6,683,715	\$38,620,239

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,990	58,693	35,149	666
DETROIT WAYNE MENTAL HEALTH AUTHORITY	133,851	321,828	177,984	1,029
LAKESHORE REGIONAL ENTITY	51,172	139,645	59,711	597
MACOMB COUNTY CMH SERVICES	36,925	91,058	54,255	456
MID-STATE HEALTH NETWORK	81,006	189,216	100,779	1,548
NORTHCARE NETWORK	14,222	30,766	18,934	360
NORTHERN MICHIGAN REGIONAL ENTITY	25,815	57,799	33,899	656
OAKLAND COUNTY CMH AUTHORITY	39,475	83,552	53,011	815
REGION 10 PIHP	38,834	97,961	52,933	611
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,966	103,224	49,550	681
TOTAL	486,256	1,173,742	636,205	7,419

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: January 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,549,585	85,835	1,022,855	105,026	7,572,440	190,862	768,222	352,901	3,525,205
DETROIT WAYNE MENTAL HEALTH AUTHORITY	33,130,764	871,835	7,268,739	281,242	40,399,503	1,153,077	6,415,350	1,236,736	6,100,064
LAKESHORE REGIONAL ENTITY	14,691,782	237,155	2,536,199	303,152	17,227,981	540,307	1,193,651	656,071	2,731,952
MACOMB COUNTY CMH SERVICES	9,786,912	153,954	1,248,183	181,338	11,035,096	335,292	1,051,052	550,717	2,170,687
MID-STATE HEALTH NETWORK	26,185,455	363,363	5,192,412	596,269	31,377,867	959,632	3,370,801	1,282,613	7,830,121
NORTHCARE NETWORK	4,690,231	15,381	629,720	76,995	5,319,951	92,375	471,367	156,640	1,644,009
NORTHERN MICHIGAN REGIONAL ENTITY	7,470,933	97,581	1,566,515	172,408	9,037,449	269,989	888,554	411,044	3,527,745
OAKLAND COUNTY CMH AUTHORITY	13,930,957	139,544	1,298,621	169,908	15,229,579	309,453	2,189,383	493,844	4,108,878
REGION 10 PIHP	12,341,662	233,523	1,666,997	266,864	14,008,659	500,387	1,222,873	755,916	2,813,477
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,081,391	194,178	2,041,346	245,194	13,122,737	439,372	1,653,671	704,543	3,093,130
TOTAL	\$139,859,674	\$2,392,349	\$24,471,589	\$2,398,396	\$164,331,263	\$4,790,745	\$19,224,924	\$6,601,025	\$37,545,267

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,947	57,815	34,721	670
DETROIT WAYNE MENTAL HEALTH AUTHORITY	134,000	319,246	176,187	1,035
LAKESHORE REGIONAL ENTITY	51,310	138,540	58,819	592
MACOMB COUNTY CMH SERVICES	36,915	89,588	53,855	457
MID-STATE HEALTH NETWORK	80,947	186,227	99,812	1,557
NORTHCARE NETWORK	14,237	30,454	18,755	360
NORTHERN MICHIGAN REGIONAL ENTITY	25,811	56,526	33,408	655
OAKLAND COUNTY CMH AUTHORITY	39,424	82,284	52,566	818
REGION 10 PIHP	38,767	96,943	52,388	626
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,869	102,468	49,092	671
TOTAL	486,227	1,160,091	629,603	7,441

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: December 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,509,431	85,788	1,022,586	105,217	7,532,017	191,006	750,799	343,702	3,421,874
DETROIT WAYNE MENTAL HEALTH AUTHORITY	33,057,363	870,386	7,265,537	282,589	40,322,900	1,152,975	6,357,852	1,224,388	5,733,614
LAKESHORE REGIONAL ENTITY	14,679,224	237,065	2,549,709	305,831	17,228,933	542,896	1,177,094	646,039	2,494,293
MACOMB COUNTY CMH SERVICES	9,723,421	153,055	1,246,700	181,197	10,970,120	334,252	1,039,159	543,685	2,187,320
MID-STATE HEALTH NETWORK	26,074,096	362,244	5,216,593	601,667	31,290,689	963,911	3,343,692	1,270,834	7,576,943
NORTHCARE NETWORK	4,689,213	15,415	631,960	77,374	5,321,173	92,790	461,959	153,517	1,708,252
NORTHERN MICHIGAN REGIONAL ENTITY	7,458,586	97,512	1,575,090	173,819	9,033,675	271,331	877,958	405,572	4,029,777
OAKLAND COUNTY CMH AUTHORITY	13,845,015	138,581	1,296,324	170,481	15,141,339	309,062	2,135,018	479,763	3,884,943
REGION 10 PIHP	12,328,814	233,394	1,672,731	269,295	14,001,545	502,688	1,214,844	749,780	2,760,727
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,061,301	193,686	2,056,363	248,662	13,117,664	442,348	1,646,007	701,136	3,564,749
TOTAL	\$139,426,464	\$2,387,126	\$24,533,591	\$2,416,132	\$163,960,055	\$4,803,258	\$19,004,382	\$6,518,415	\$37,362,492

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,919	57,879	34,029	675
DETROIT WAYNE MENTAL HEALTH AUTHORITY	134,287	319,077	174,057	1,035
LAKESHORE REGIONAL ENTITY	51,442	139,145	58,012	588
MACOMB COUNTY CMH SERVICES	36,921	89,583	53,064	459
MID-STATE HEALTH NETWORK	81,012	187,003	98,804	1,539
NORTHCARE NETWORK	14,285	30,474	18,384	365
NORTHERN MICHIGAN REGIONAL ENTITY	25,906	56,734	32,953	651
OAKLAND COUNTY CMH AUTHORITY	39,426	82,166	51,298	806
REGION 10 PIHP	38,801	97,258	51,995	619
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,950	103,040	48,592	681
TOTAL	486,949	1,162,359	621,188	7,418

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: November 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,660,315	88,790	1,069,505	105,876	8,729,820	194,666	733,674	336,611	3,148,534
DETROIT WAYNE MENTAL HEALTH AUTHORITY	39,399,991	897,042	7,410,787	282,678	46,810,779	1,179,720	6,264,982	1,206,607	5,589,081
LAKESHORE REGIONAL ENTITY	17,930,890	245,824	2,688,628	309,073	20,619,518	554,897	1,153,801	633,487	2,507,157
MACOMB COUNTY CMH SERVICES	11,620,737	157,510	1,303,958	182,875	12,924,695	340,385	1,015,086	531,542	1,980,093
MID-STATE HEALTH NETWORK	31,347,449	373,763	5,429,441	605,009	36,776,891	978,772	3,298,038	1,254,017	7,136,637
NORTHCARE NETWORK	5,351,462	15,830	664,976	77,694	6,016,438	93,524	451,887	150,293	1,546,562
NORTHERN MICHIGAN REGIONAL ENTITY	8,919,650	100,681	1,661,108	175,622	10,580,758	276,303	860,248	396,623	2,631,649
OAKLAND COUNTY CMH AUTHORITY	15,941,996	143,576	1,350,867	170,622	17,292,862	314,199	2,072,746	465,872	3,503,032
REGION 10 PIHP	14,612,498	240,253	1,735,972	270,768	16,348,470	511,021	1,199,624	739,798	2,505,735
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	13,155,800	199,924	2,142,680	249,968	15,298,480	449,892	1,612,475	686,950	3,167,338
TOTAL	\$165,940,789	\$2,463,193	\$25,457,921	\$2,430,185	\$191,398,710	\$4,893,378	\$18,662,561	\$6,401,799	\$33,715,816

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,144	57,860	33,586	659
DETROIT WAYNE MENTAL HEALTH AUTHORITY	135,274	318,056	171,930	1,010
LAKESHORE REGIONAL ENTITY	51,922	139,219	57,249	575
MACOMB COUNTY CMH SERVICES	37,214	89,399	52,268	440
MID-STATE HEALTH NETWORK	81,696	186,928	97,949	1,489
NORTHCARE NETWORK	14,395	30,368	18,102	348
NORTHERN MICHIGAN REGIONAL ENTITY	26,129	56,603	32,490	622
OAKLAND COUNTY CMH AUTHORITY	39,787	81,930	50,526	766
REGION 10 PIHP	39,011	97,419	51,548	590
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,186	102,850	47,888	653
TOTAL	490,758	1,160,632	613,536	7,152

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: October 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	5,415,433	83,290	964,026	103,146	6,379,459	186,436	736,492	333,871	3,335,344
DETROIT WAYNE MENTAL HEALTH AUTHORITY	27,046,719	851,787	7,063,671	277,900	34,110,390	1,129,687	6,242,599	1,199,990	6,897,691
LAKESHORE REGIONAL ENTITY	11,474,161	229,620	2,385,825	300,750	13,859,986	530,371	1,149,669	636,657	2,461,583
MACOMB COUNTY CMH SERVICES	7,868,432	148,297	1,166,760	179,165	9,035,192	327,461	1,008,586	532,954	2,168,105
MID-STATE HEALTH NETWORK	20,947,662	351,897	4,961,661	591,483	25,909,324	943,380	3,287,886	1,247,287	7,584,638
NORTHCARE NETWORK	4,059,689	15,071	590,465	76,092	4,650,154	91,163	450,688	149,948	1,638,330
NORTHERN MICHIGAN REGIONAL ENTITY	6,087,411	95,605	1,469,847	170,212	7,557,258	265,817	855,744	397,648	3,183,105
OAKLAND COUNTY CMH AUTHORITY	11,950,282	135,579	1,223,081	167,476	13,173,363	303,054	2,076,088	466,806	3,714,274
REGION 10 PIHP	10,080,373	226,966	1,599,100	265,428	11,679,473	492,394	1,195,834	739,961	2,668,266
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	8,938,186	186,956	1,950,506	244,404	10,888,692	431,360	1,607,993	683,221	3,220,855
TOTAL	\$113,868,349	\$2,325,067	\$23,374,942	\$2,376,057	\$137,243,291	\$4,701,123	\$18,611,579	\$6,388,343	\$36,872,191

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	18,011	55,313	33,619	683
DETROIT WAYNE MENTAL HEALTH AUTHORITY	109,460	311,580	171,367	1,093
LAKESHORE REGIONAL ENTITY	39,257	132,389	57,521	551
MACOMB COUNTY CMH SERVICES	30,259	85,666	52,416	453
MID-STATE HEALTH NETWORK	63,850	179,720	98,052	1,540
NORTHCARE NETWORK	11,871	28,753	18,192	356
NORTHERN MICHIGAN REGIONAL ENTITY	21,152	53,546	32,531	630
OAKLAND COUNTY CMH AUTHORITY	32,674	78,615	50,677	796
REGION 10 PIHP	30,260	93,916	51,485	611
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	31,796	98,650	47,994	655
TOTAL	388,590	1,118,148	613,854	7,368

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: May 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: June 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: July 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: August 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: September 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes			Use Tax			Claims Tax		
	State Plan	1915(b)(3)	Autism	State Plan	1915(b)(3)	Autism	State Plan	1915(b)(3)	Autism
TANF Mental Health	\$15.28	\$0.75	\$4.41	\$0.00	\$0.00		\$0.13	\$0.01	\$0.04
DAB Mental Health	\$135.84	\$131.06	\$19.28	\$0.00	\$0.00		\$1.21	\$1.20	\$0.19
TANF Substance Abuse	\$0.92	\$0.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00
DAB Substance Abuse	\$2.44	\$1.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.02	\$0.00

Service and Population	SFY 2018 Age / Gender Factors								
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+	
Mental Health - TANF									
Male - SP	0.4892	1.5372	0.9503	0.5895	0.6150	0.6604	0.5243	0.0488	
Female - SP	0.2724	1.3153	0.8740	0.7607	1.1309	1.1309	0.8897	0.4169	
Male - B3	0.7542	1.2908	0.7316	0.5600	0.7874	0.7874	0.9717	0.0399	
Female - B3	0.5658	0.7035	0.7606	1.6052	1.8406	1.8406	1.4098	0.1388	
Male - Autism	4.8353	0.4876	0.0739						
Female - Autism	1.3727	0.1486	0.0184						

Service and Population	SFY 2018 Age / Gender Factors								
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+	
Mental Health - DAB									
Male - SP	0.6632	1.1664	1.9540	1.1584	1.5464	1.5054	1.2920	0.5374	
Female - SP	0.3857	0.9503	1.5996	1.1250	1.2699	1.1924	1.0014	0.3374	
Male - B3	0.0849	0.1399	0.1293	2.4200	2.8032	1.7533	1.3360	0.6574	
Female - B3	0.0534	0.1001	0.1175	2.0328	2.0716	1.1619	0.8920	0.3539	
Male - Autism	30.4153	1.9474	0.2951						
Female - Autism	10.7290	0.8731	0.1081						

Service and Population	SFY 2018 Age / Gender Factors								
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+	
Substance Abuse - TANF									
Male	0.0393	0.2996	0.4890	2.2996	4.0716	2.6017	1.3080	0.0393	
Female	0.0393	0.1445	0.9202	2.4026	4.5677	2.5488	1.7153	0.0393	

Service and Population	SFY 2018 Age / Gender Factors								
	0-5	6-18	19-20	21-25	26-39	40-49	50-64	65+	
Substance Abuse - DAB									
Male	0.0401	0.1440	0.2322	0.5975	1.4213	1.7913	2.4818	0.4241	
Female	0.0401	0.1078	0.1986	0.6930	1.8456	1.5693	1.2725	0.1136	

PIHP	SFY 2018 Geographic Factors					
	Mental Health		Substance Abuse		Autism	
	TANF	DAB	TANF	DAB	TANF	DAB
Region 1	1.1113	1.2380	1.2215	0.2258	0.5016	0.6024
Region 2	1.3338	0.9909	1.5279	0.7478	1.2352	1.4346
Region 3	0.7555	0.9758	1.1888	0.9730	1.2063	1.0299
Region 4	0.9878	0.9296	1.2193	0.9491	0.7620	0.5549
Region 5	1.3388	1.0801	1.5190	0.8833	1.3099	1.2995
Region 6	0.7654	0.9983	0.8845	0.7870	1.0918	0.5723
Region 7	1.1356	0.8459	0.4033	1.2778	0.8894	1.1024
Region 8	0.7493	1.3659	0.9995	0.8045	0.7200	0.5858
Region 9	0.5264	0.9695	0.9661	0.9205	1.1601	1.2584
Region 10	0.8396	1.0701	1.2690	1.1511	0.7550	0.9310

Example 1: Region 1 DAB Male, age 55						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
MH SP	\$135.84	\$0.00	\$1.21	1.2920	1.2380	= \$219.21
MH B3	\$131.06	\$0.00	\$1.20	1.3360	1.2380	= \$218.75
MH Total						= \$437.96
Example 2: Region 5 DAB Female, age 42						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
MH SP	\$135.84	\$0.00	\$1.21	1.1924	1.0801	= \$176.51
MH B3	\$131.06	\$0.00	\$1.20	1.1619	1.0801	= \$165.98
MH Total						= \$342.49
Example 3: Region 10 TANF Female, age 25						
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	CapRate
SA	\$0.92	\$0.00	\$0.01	0.9202	1.2690	= \$1.09
SA Total						= \$1.09

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

**State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2017**

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PHP]" = Base Rate + Tax + Residential Living Arrangement Additive * Multiplicative Factor

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No Taxes</u>	<u>Claims Tax</u>
Rate Development Base:	\$1,627.59	\$15.78
<u>Residential Living Arrangement</u>		
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 5,243.30	\$50.84
Specialized Residential Home	\$2,842.97	\$27.57
Private Residence with Family or Foster Family Home	\$1,896.79	\$18.39

<u>Multiplicative Factor - HSW</u>	
Region 1	1.0458
Region 2	1.0494
Region 3	0.9881
Region 4	1.0060
Region 5	1.0209
Region 6	0.9831
Region 7	0.9955
Region 8	0.9667
Region 9	0.9667
Region 10	0.9721

Example 1:					
Region 3, SIP enrollee who lives in Bay Co.					
Base	Claims Tax	RLA	MultiFactor	=	CapRate
\$1,627.59	\$50.84	\$5,294.14	1.0209	=	\$7,118.30

Example 2:					
Region 6, enrollee who resides in a Spec Res Facility in Saginaw Co.					
Base	Claims Tax	RLA	MultiFactor	=	CapRate
\$1,627.59	\$27.57	\$2,870.54	1.0209	=	\$4,620.29

Example 3:					
Region 6, enrollee who resides in a Foster Family home in Bay Co.					
Base	Claims Tax	RLA	MultiFactor	=	Cap Rate
\$1,627.59	\$15.78	\$1,915.18	1.0209	=	\$3,632.92

State of Michigan
 Specialty Services Waiver
 Healthy Michigan Plan
 Rates Effective October 1, 2017

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

Service and Population	No Taxes		Use Tax		Claims Tax	
	State Plan	Autism	State Plan	Autism	State Plan	Autism
HMP Mental Health	\$29.00	\$0.15	\$0.00	\$0.00	\$0.27	\$0.00
HMP Substance Abuse	\$10.14	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00

Service and Population	SFY 2018 Age / Gender Factors				
	19-20	21-25	26-39	40-49	50-64
Male	1.0695	1.1597	1.2242	1.2204	1.0498
Female	0.6971	0.6789	0.8086	1.0528	0.8610
Male - Autism	1.4895				
Female - Autism	0.5455				

Substance Abuse - HMP	19-20	21-25	26-39	40-49	50-64
Male	0.2737	0.8401	1.7764	1.4499	1.1249
Female	0.1723	0.4468	0.9943	0.7379	0.5249

PIHP	SFY 2018 Geographic Factors		
	Mental Health	Substance Abuse	Autism
Region 1	0.8309	0.8030	1.0000
Region 2	0.8774	1.1841	1.0000
Region 3	0.6656	1.0572	1.0000
Region 4	1.1049	1.3635	1.0000
Region 5	1.1158	1.2311	1.0000
Region 6	0.0722	0.9455	1.0000
Region 7	1.1913	0.6628	1.0000
Region 8	1.3568	0.8844	1.0000
Region 9	0.6457	0.9847	1.0000
Region 10	0.7660	1.3646	1.0000

Example 1: Region 1 Male, age 45							
MH	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
	\$29.00	\$0.00	\$0.27	1.2204	0.8309	=	\$29.68
Example 2: Region 5 Female, age 52							
MH	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
	\$29.00	\$0.00	\$0.27	0.8610	0.8774	=	\$22.11
Example 3: Region 10 Female, age 25							
SA	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor	=	CapRate
	\$10.14	\$0.00	\$0.10	0.4468	1.3646	=	\$6.24

PIHPs & AFFILIATES (Effective 1-1-2014)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE MENTAL HEALTH AUTHORITY	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH