

Medicaid Managed Mental Health Care Program

(FY2019 Appropriation Act - Public Act 207 of 2018)

May 25, 2019

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



**Michigan's Medicaid Speciality Services and Supports Waiver
918 REPORT - FY2019**

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2019-YTD section includes the months of October 2018 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG)
 Year-To-Date Summary
 October 2018 through April 2019

Michigan's Medicaid Specialty Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	48,742,657	660,163	8,605,364	766,848	57,348,022	1,427,011	6,414,316	2,615,598	26,952,109
DETROIT WAYNE MENTAL HEALTH AUTHORITY	237,032,290	6,632,408	57,758,773	2,091,974	294,791,063	8,724,382	51,843,915	9,522,804	41,407,128
LAKESHORE REGIONAL ENTITY	108,831,424	1,812,672	19,759,010	2,192,152	128,590,434	4,004,823	10,774,245	4,970,704	18,370,499
MACOMB COUNTY CMH SERVICES	73,307,206	1,214,177	11,006,341	1,330,372	84,313,547	2,544,550	9,060,131	4,209,339	16,739,313
MID-STATE HEALTH NETWORK	193,455,126	2,800,324	41,587,197	4,393,499	235,042,323	7,193,823	28,859,842	9,839,233	54,310,769
NORTHCARE NETWORK	34,182,889	118,630	5,411,111	575,104	39,594,000	693,735	4,047,941	1,202,152	12,107,307
NORTHERN MICHIGAN REGIONAL ENTITY	54,089,765	747,771	12,401,980	1,275,837	66,491,745	2,023,608	7,542,021	3,204,151	24,167,036
OAKLAND COUNTY CMH AUTHORITY	100,594,029	1,062,310	10,823,582	1,178,995	111,417,611	2,241,305	15,674,872	3,442,496	27,981,087
REGION 10 PIHP	89,458,306	1,784,911	13,571,936	1,966,876	103,030,241	3,751,788	10,738,802	5,750,021	19,355,013
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	80,984,946	1,486,815	16,549,816	1,800,206	97,534,762	3,287,021	13,445,068	5,332,757	24,522,635
TOTAL	\$1,020,678,638	\$18,320,182	\$197,475,110	\$17,571,863	\$1,218,153,747	\$35,892,045	\$158,401,153	\$50,089,253	\$265,912,896

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	157,555	399,678	237,566	4,927
DETROIT WAYNE MENTAL HEALTH AUTHORITY	911,046	2,234,193	1,229,289	7,138
LAKESHORE REGIONAL ENTITY	353,549	960,801	406,984	4,060
MACOMB COUNTY CMH SERVICES	258,867	626,025	373,722	3,286
MID-STATE HEALTH NETWORK	560,883	1,294,218	698,115	10,777
NORTHCARE NETWORK	97,204	215,075	132,622	2,515
NORTHERN MICHIGAN REGIONAL ENTITY	177,177	392,786	237,868	4,519
OAKLAND COUNTY CMH AUTHORITY	266,600	553,729	333,671	5,564
REGION 10 PIHP	266,168	669,387	363,280	4,233
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	289,795	711,531	337,035	4,690
TOTAL	3,338,844	8,057,423	4,350,152	51,709

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: October 2018

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,899,370	93,919	1,198,931	110,473	8,098,301	204,392	856,555	370,894	4,422,918
DETROIT WAYNE MENTAL HEALTH AUTHORITY	33,575,966	947,366	8,223,099	301,262	41,799,065	1,248,628	7,276,947	1,359,550	6,073,848
LAKESHORE REGIONAL ENTITY	15,280,688	258,129	2,751,815	315,229	18,032,503	573,358	1,368,267	709,670	2,603,040
MACOMB COUNTY CMH SERVICES	10,243,452	171,882	1,506,492	190,234	11,749,944	362,115	1,184,926	585,377	2,837,086
MID-STATE HEALTH NETWORK	27,073,445	397,486	5,749,674	626,156	32,823,120	1,023,641	3,756,702	1,376,208	7,635,873
NORTHCARE NETWORK	4,841,132	16,881	745,067	81,982	5,586,199	98,863	522,013	165,074	1,685,988
NORTHERN MICHIGAN REGIONAL ENTITY	7,624,115	106,457	1,722,525	179,691	9,346,640	286,147	984,694	437,325	3,344,189
OAKLAND COUNTY CMH AUTHORITY	14,196,499	151,839	1,525,796	172,649	15,722,296	324,488	2,237,974	490,741	4,047,329
REGION 10 PIHP	12,582,681	254,502	1,849,759	279,366	14,432,440	533,867	1,369,805	803,799	2,750,968
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,413,408	211,205	2,324,171	258,694	13,737,579	469,899	1,831,498	753,547	3,451,385
TOTAL	\$143,730,758	\$2,609,665	\$27,597,330	\$2,515,736	\$171,328,088	\$5,125,400	\$21,389,380	\$7,052,186	\$38,852,624

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,601	57,546	34,169	706
DETROIT WAYNE MENTAL HEALTH AUTHORITY	130,832	321,553	177,603	1,023
LAKESHORE REGIONAL ENTITY	50,787	138,595	58,775	581
MACOMB COUNTY CMH SERVICES	36,897	89,569	52,827	472
MID-STATE HEALTH NETWORK	80,302	185,297	98,884	1,545
NORTHCARE NETWORK	13,960	30,554	18,442	361
NORTHERN MICHIGAN REGIONAL ENTITY	25,458	55,913	32,934	638
OAKLAND COUNTY CMH AUTHORITY	38,343	80,592	48,626	812
REGION 10 PIHP	38,315	95,944	51,368	616
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,538	102,289	48,189	668
TOTAL	479,033	1,157,852	621,817	7,422

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: November 2018

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,863,004	93,349	1,191,298	108,796	8,054,302	202,146	848,919	367,859	3,712,677
DETROIT WAYNE MENTAL HEALTH AUTHORITY	33,215,896	937,894	8,154,327	297,847	41,370,223	1,235,741	7,227,101	1,352,479	5,759,445
LAKESHORE REGIONAL ENTITY	15,167,949	255,977	2,730,012	311,165	17,897,961	567,142	1,354,941	701,904	2,546,216
MACOMB COUNTY CMH SERVICES	10,205,259	170,775	1,499,682	187,743	11,704,941	358,518	1,177,168	581,362	2,298,520
MID-STATE HEALTH NETWORK	26,858,455	394,670	5,694,270	619,224	32,552,726	1,013,894	3,745,542	1,374,261	7,747,058
NORTHCARE NETWORK	4,778,751	16,679	739,160	80,657	5,517,910	97,337	522,541	165,316	1,693,709
NORTHERN MICHIGAN REGIONAL ENTITY	7,516,889	104,575	1,702,750	176,736	9,219,640	281,312	984,527	436,457	3,402,833
OAKLAND COUNTY CMH AUTHORITY	14,031,571	149,503	1,500,557	167,489	15,532,128	316,992	2,193,037	481,335	3,649,137
REGION 10 PIHP	12,433,676	251,603	1,833,489	276,303	14,267,165	527,906	1,364,042	800,743	2,696,039
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,333,230	209,665	2,298,726	254,968	13,631,956	464,633	1,819,432	749,510	3,366,898
TOTAL	\$142,404,680	\$2,584,691	\$27,344,271	\$2,480,929	\$169,748,951	\$5,065,620	\$21,237,250	\$7,011,227	\$36,872,531

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,567	57,184	33,813	702
DETROIT WAYNE MENTAL HEALTH AUTHORITY	130,299	320,589	176,264	983
LAKESHORE REGIONAL ENTITY	50,647	137,784	58,128	573
MACOMB COUNTY CMH SERVICES	36,833	89,175	52,446	464
MID-STATE HEALTH NETWORK	80,119	184,494	98,549	1,533
NORTHCARE NETWORK	13,829	30,393	18,432	361
NORTHERN MICHIGAN REGIONAL ENTITY	25,258	55,534	32,982	638
OAKLAND COUNTY CMH AUTHORITY	37,994	79,300	47,471	755
REGION 10 PIHP	38,101	95,536	51,052	603
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,471	101,627	47,841	663
TOTAL	477,118	1,151,616	616,978	7,275

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: December 2018

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,809,855	92,554	1,187,863	108,564	7,997,718	201,119	849,404	367,168	3,916,545
DETROIT WAYNE MENTAL HEALTH AUTHORITY	33,557,281	937,944	8,118,247	295,378	41,675,528	1,233,321	7,226,012	1,352,739	5,937,232
LAKESHORE REGIONAL ENTITY	15,090,004	255,028	2,723,995	309,746	17,813,999	564,774	1,355,738	702,411	2,713,110
MACOMB COUNTY CMH SERVICES	10,194,953	171,017	1,508,173	188,139	11,703,126	359,156	1,195,381	591,462	2,473,900
MID-STATE HEALTH NETWORK	26,739,870	392,995	5,684,625	614,595	32,424,494	1,007,591	3,777,643	1,385,993	7,966,305
NORTHCARE NETWORK	4,758,389	16,621	740,540	80,613	5,498,930	97,234	529,501	167,429	1,660,664
NORTHERN MICHIGAN REGIONAL ENTITY	7,511,758	104,645	1,716,285	179,158	9,228,043	283,803	1,005,432	445,958	3,483,858
OAKLAND COUNTY CMH AUTHORITY	13,998,449	149,516	1,501,652	165,983	15,500,100	315,499	2,195,898	481,894	3,931,398
REGION 10 PIHP	12,386,195	250,602	1,827,636	275,455	14,213,831	526,057	1,367,319	802,382	2,826,875
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,315,377	209,583	2,299,694	254,316	13,615,071	463,899	1,834,031	754,482	3,705,592
TOTAL	\$142,362,130	\$2,580,505	\$27,308,710	\$2,471,947	\$169,670,840	\$5,052,453	\$21,336,359	\$7,051,917	\$38,615,479

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,416	57,068	33,684	705
DETROIT WAYNE MENTAL HEALTH AUTHORITY	130,005	319,778	176,048	1,021
LAKESHORE REGIONAL ENTITY	50,460	137,593	58,099	583
MACOMB COUNTY CMH SERVICES	36,833	89,383	52,880	476
MID-STATE HEALTH NETWORK	79,813	184,351	99,289	1,555
NORTHCARE NETWORK	13,784	30,481	18,635	358
NORTHERN MICHIGAN REGIONAL ENTITY	25,181	55,936	33,507	647
OAKLAND COUNTY CMH AUTHORITY	38,014	79,131	47,266	775
REGION 10 PIHP	37,977	95,468	51,267	613
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,354	101,775	48,147	678
TOTAL	475,837	1,150,964	618,822	7,411

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: January 2019

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,848,783	93,363	1,190,169	107,842	8,038,952	201,205	862,724	373,927	3,729,665
DETROIT WAYNE MENTAL HEALTH AUTHORITY	33,209,065	938,847	8,104,723	294,470	41,313,789	1,233,318	7,249,086	1,356,566	(4,271,544)
LAKESHORE REGIONAL ENTITY	15,130,627	256,382	2,719,855	308,217	17,850,482	564,599	1,375,950	712,965	2,583,468
MACOMB COUNTY CMH SERVICES	10,240,901	171,822	1,511,412	187,280	11,752,313	359,102	1,207,377	597,393	2,218,256
MID-STATE HEALTH NETWORK	26,919,308	396,011	5,700,454	616,955	32,619,762	1,012,966	3,822,181	1,403,485	7,629,140
NORTHCARE NETWORK	4,797,268	16,748	747,813	81,110	5,545,080	97,859	541,922	171,379	1,682,696
NORTHERN MICHIGAN REGIONAL ENTITY	7,560,836	105,501	1,733,909	180,321	9,294,745	285,822	1,029,340	457,244	3,301,420
OAKLAND COUNTY CMH AUTHORITY	14,076,148	150,404	1,503,068	165,981	15,579,216	316,385	2,249,752	495,291	4,084,163
REGION 10 PIHP	12,438,294	251,729	1,830,073	276,192	14,268,367	527,921	1,385,940	813,951	2,717,956
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,337,983	209,676	2,301,823	252,636	13,639,806	462,312	1,846,764	760,828	3,337,857
TOTAL	\$142,559,215	\$2,590,484	\$27,343,297	\$2,471,005	\$169,902,513	\$5,061,489	\$21,571,036	\$7,143,027	\$27,013,075

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,439	56,958	34,000	704
DETROIT WAYNE MENTAL HEALTH AUTHORITY	129,867	318,230	176,437	1,012
LAKESHORE REGIONAL ENTITY	50,407	136,950	58,642	580
MACOMB COUNTY CMH SERVICES	36,919	89,405	53,412	468
MID-STATE HEALTH NETWORK	79,965	184,330	100,344	1,542
NORTHCARE NETWORK	13,832	30,728	19,075	356
NORTHERN MICHIGAN REGIONAL ENTITY	25,219	56,271	34,246	643
OAKLAND COUNTY CMH AUTHORITY	38,058	78,866	47,864	799
REGION 10 PIHP	37,902	95,343	51,939	606
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,269	101,439	48,410	668
TOTAL	475,877	1,148,520	624,369	7,378

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: February 2019

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,040,166	93,767	1,381,131	109,036	8,421,297	202,803	1,231,566	372,652	3,732,186
DETROIT WAYNE MENTAL HEALTH AUTHORITY	34,609,953	941,054	8,453,645	297,534	43,063,598	1,238,588	8,134,904	1,354,840	15,463,394
LAKESHORE REGIONAL ENTITY	16,552,610	257,291	3,225,559	312,261	19,778,169	569,551	2,531,456	706,029	2,278,125
MACOMB COUNTY CMH SERVICES	10,947,297	172,583	1,874,555	189,285	12,821,851	361,868	1,776,048	606,543	2,268,453
MID-STATE HEALTH NETWORK	29,443,362	396,841	6,858,302	624,675	36,301,664	1,021,515	5,831,096	1,399,793	7,634,867
NORTHCARE NETWORK	4,929,839	16,832	877,001	82,200	5,806,841	99,032	786,848	171,432	1,732,054
NORTHERN MICHIGAN REGIONAL ENTITY	7,951,197	105,850	1,928,510	183,122	9,879,707	288,972	1,357,103	459,566	3,558,777
OAKLAND COUNTY CMH AUTHORITY	14,983,750	150,666	1,714,841	167,311	16,698,591	317,977	2,236,868	491,588	4,009,340
REGION 10 PIHP	13,612,482	253,175	2,424,699	281,449	16,037,181	534,624	2,336,400	822,517	2,640,541
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,822,760	210,957	2,568,906	256,018	14,391,666	466,975	2,320,485	757,029	3,495,240
TOTAL	\$151,893,417	\$2,599,016	\$31,307,149	\$2,502,890	\$183,200,565	\$5,101,905	\$28,542,772	\$7,141,989	\$46,812,977

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,693	57,672	34,249	714
DETROIT WAYNE MENTAL HEALTH AUTHORITY	131,098	322,149	176,886	1,098
LAKESHORE REGIONAL ENTITY	50,815	138,653	58,664	583
MACOMB COUNTY CMH SERVICES	37,260	90,553	54,378	473
MID-STATE HEALTH NETWORK	80,535	186,710	100,745	1,550
NORTHCARE NETWORK	13,940	31,105	19,221	358
NORTHERN MICHIGAN REGIONAL ENTITY	25,428	57,031	34,571	655
OAKLAND COUNTY CMH AUTHORITY	38,362	79,872	48,123	816
REGION 10 PIHP	38,209	97,000	52,641	603
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,644	102,718	48,581	679
TOTAL	479,984	1,163,463	628,059	7,529

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: March 2019

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,785,686	92,342	1,184,516	107,853	7,970,202	200,195	853,202	368,915	3,512,461
DETROIT WAYNE MENTAL HEALTH AUTHORITY	32,852,445	925,872	8,039,444	291,580	40,891,890	1,217,452	7,137,016	1,332,910	5,096,820
LAKESHORE REGIONAL ENTITY	14,983,847	252,740	2,691,772	305,809	17,675,619	558,550	1,341,178	692,335	2,818,469
MACOMB COUNTY CMH SERVICES	10,226,900	171,330	1,502,005	187,519	11,728,905	358,849	1,214,044	600,316	2,194,249
MID-STATE HEALTH NETWORK	26,789,239	394,020	5,714,352	620,184	32,503,591	1,014,204	3,801,770	1,391,795	7,379,273
NORTHCARE NETWORK	4,799,471	16,760	752,403	81,001	5,551,874	97,761	551,209	174,038	1,719,407
NORTHERN MICHIGAN REGIONAL ENTITY	7,543,026	105,230	1,723,239	180,892	9,266,265	286,122	1,040,333	461,865	3,338,383
OAKLAND COUNTY CMH AUTHORITY	13,919,794	148,782	1,483,259	163,559	15,403,053	312,342	2,197,159	482,591	4,049,056
REGION 10 PIHP	12,322,328	250,028	1,825,054	276,640	14,147,381	526,668	1,399,320	820,441	2,590,228
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,262,264	208,131	2,287,164	251,283	13,549,427	459,414	1,825,058	750,250	3,381,365
TOTAL	\$141,484,999	\$2,565,236	\$27,203,208	\$2,466,322	\$168,688,206	\$5,031,557	\$21,360,290	\$7,075,454	\$36,079,711

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,425	56,990	34,114	701
DETROIT WAYNE MENTAL HEALTH AUTHORITY	129,595	317,575	174,854	994
LAKESHORE REGIONAL ENTITY	50,204	136,446	57,822	581
MACOMB COUNTY CMH SERVICES	36,995	89,452	54,135	465
MID-STATE HEALTH NETWORK	80,065	185,489	100,456	1,525
NORTHCARE NETWORK	13,929	31,016	19,399	358
NORTHERN MICHIGAN REGIONAL ENTITY	25,276	56,271	34,702	650
OAKLAND COUNTY CMH AUTHORITY	37,959	78,600	47,660	811
REGION 10 PIHP	37,823	95,590	52,685	586
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,239	101,449	48,288	666
TOTAL	475,510	1,148,878	624,115	7,337

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: April 2019

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	7,495,793	100,869	1,271,456	114,283	8,767,249	215,152	911,946	394,182	3,925,658
DETROIT WAYNE MENTAL HEALTH AUTHORITY	36,011,683	1,003,431	8,665,288	313,904	44,676,970	1,317,335	7,592,848	1,413,720	7,347,934
LAKESHORE REGIONAL ENTITY	16,625,698	277,125	2,916,002	329,724	19,541,700	606,849	1,446,715	745,390	2,828,071
MACOMB COUNTY CMH SERVICES	11,248,444	184,768	1,604,022	200,172	12,852,467	384,941	1,305,188	646,887	2,448,849
MID-STATE HEALTH NETWORK	29,631,447	428,301	6,185,519	671,711	35,816,966	1,100,011	4,124,908	1,507,698	8,318,254
NORTHCARE NETWORK	5,278,039	18,107	809,127	87,542	6,087,166	105,649	593,907	187,485	1,932,789
NORTHERN MICHIGAN REGIONAL ENTITY	8,381,943	115,513	1,874,761	195,917	10,256,705	311,429	1,140,592	505,736	3,737,576
OAKLAND COUNTY CMH AUTHORITY	15,387,817	161,600	1,594,410	176,023	16,982,228	337,622	2,364,184	519,056	4,210,664
REGION 10 PIHP	13,682,650	273,273	1,981,226	301,472	15,663,876	574,744	1,515,977	886,187	3,132,406
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,499,924	227,599	2,469,333	272,290	14,969,257	499,889	1,967,800	807,113	3,784,299
TOTAL	\$156,243,439	\$2,790,585	\$29,371,144	\$2,663,035	\$185,614,584	\$5,453,620	\$22,964,065	\$7,613,454	\$41,666,500

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,414	56,260	33,537	695
DETROIT WAYNE MENTAL HEALTH AUTHORITY	129,350	314,319	171,197	1,007
LAKESHORE REGIONAL ENTITY	50,229	134,780	56,854	579
MACOMB COUNTY CMH SERVICES	37,130	88,488	53,644	468
MID-STATE HEALTH NETWORK	80,084	183,547	99,848	1,527
NORTHCARE NETWORK	13,930	30,798	19,418	363
NORTHERN MICHIGAN REGIONAL ENTITY	25,357	55,830	34,926	648
OAKLAND COUNTY CMH AUTHORITY	37,870	77,368	46,661	796
REGION 10 PIHP	37,841	94,506	52,328	606
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	41,280	100,234	47,579	668
TOTAL	475,485	1,136,130	615,992	7,357

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: May 2019

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: June 2019

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: July 2019

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: August 2019

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: September 2019

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0	0	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0	0	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0	0	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0	0	0	0	0	0
NORTHCARE NETWORK	0	0	0	0	0	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0	0	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0	0	0	0	0	0
REGION 10 PIHP	0	0	0	0	0	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	0	0	0	0
DETROIT WAYNE MENTAL HEALTH AUTHORITY	0	0	0	0
LAKESHORE REGIONAL ENTITY	0	0	0	0
MACOMB COUNTY CMH SERVICES	0	0	0	0
MID-STATE HEALTH NETWORK	0	0	0	0
NORTHCARE NETWORK	0	0	0	0
NORTHERN MICHIGAN REGIONAL ENTITY	0	0	0	0
OAKLAND COUNTY CMH AUTHORITY	0	0	0	0
REGION 10 PIHP	0	0	0	0
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	0	0	0	0
TOTAL	0	0	0	0

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective April 1, 2019

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(b)(3)	Autism	IPA	HRA
TANF Mental Health	\$16.91	\$0.77	\$4.40	\$1.20	\$0.58
DAB Mental Health	\$135.11	\$142.34	\$22.14	\$1.20	\$3.80
HMP Mental Health	\$32.34		\$0.38	\$1.20	\$3.49
TANF Substance Abuse	\$2.16	\$0.01			
DAB Substance Abuse	\$5.36	\$0.01			
HMP Substance Abuse	\$11.09				

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2019 Age / Gender Factors							
	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.3800	1.3097	0.7899	0.6164	0.6969	0.6103	0.5244	0.3487
Female - SP	0.2205	1.1549	1.3457	1.9966	1.5193	1.1329	0.8100	0.1856
Male - B3	0.5946	1.3517	0.2016	0.6773	0.6042	0.4401	0.6817	0.0594
Female - B3	0.5974	0.8142	0.8048	1.4836	1.4716	1.7511	1.3496	1.9470
Male - Autism	3.7708	1.2463	0.0093					
Female - Autism	0.9508	0.2827	0.0137					

Mental Health - DAB	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male - SP	0.6551	1.1048	1.7637	1.2199	1.5987	1.5368	1.2810
Female - SP	0.4031	0.9500	1.3275	1.2357	1.4120	1.2349	0.9858	0.3368
Male - B3	0.0948	0.1546	0.5935	2.3761	2.8680	1.8271	1.3270	0.6540
Female - B3	0.0581	0.1118	0.5209	1.9092	2.1781	1.2052	0.8749	0.3667
Male - Autism	20.1881	4.5900	0.6204					
Female - Autism	7.4237	1.7889	0.3102					

Mental Health - HMP	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male			0.9538	1.1993	1.2445	1.2187	1.0409
Female			0.6807	0.7076	0.8363	1.0646	0.8044	
Male - Autism			1.3483					
Female - Autism			0.6740					

Substance Abuse - TANF	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male	0.0397	0.2315	0.5499	2.5156	4.4666	2.6431	1.7247
Female	0.0397	0.1159	1.0722	2.3566	4.7281	2.5511	1.5277	0.2612

Substance Abuse - DAB	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male	0.0400	0.2088	0.3101	0.5931	1.3860	1.7401	2.4848
Female	0.0400	0.1030	0.3185	0.6645	1.6329	1.3695	1.3362	0.1696

Substance Abuse - HMP	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male			0.3006	0.7563	1.7441	1.4835	1.1801
Female			0.1832	0.4402	0.9867	0.8202	0.5096	

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective April 1, 2019

SFY 2019 Geographic Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.1041	1.2425	0.8292	1.2236	0.2259	0.8057	0.7599	0.7830	1.0000
Region 2	1.3540	0.9823	0.8765	1.5305	0.7484	1.1882	1.1944	1.3322	1.0000
Region 3	0.7554	0.9754	0.6636	1.1909	0.9737	1.0608	1.0644	1.0946	1.0000
Region 4	0.9847	0.9294	1.1027	1.2213	0.9498	1.3682	0.7965	0.5705	1.0000
Region 5	1.3229	1.0804	1.1136	1.5216	0.8840	1.2353	1.3184	1.2525	1.0000
Region 6	0.7633	1.0044	0.7196	0.8860	0.7876	0.9487	1.3026	0.8332	1.0000
Region 7	1.1419	0.8450	1.1881	0.4040	1.2787	0.6651	0.7925	1.0172	1.0000
Region 8	0.7463	1.3645	1.3534	1.0012	0.8051	0.8875	0.9634	0.8069	1.0000
Region 9	0.5262	0.9698	0.6440	0.9678	0.9211	0.9881	1.3734	1.3660	1.0000
Region 10	0.8338	1.0726	0.7643	1.2711	1.1519	1.3692	0.6382	0.7051	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55								
	Base	Age/Gender	GeoFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$5.36	2.4848	0.2259	1-0.0020	1-0.0075	-	=	\$2.98
SA B3	\$0.01	2.4848	0.2259	1-0.0020	1-0.0075	-	=	\$0.01
AUT	-	-	-	-	-	-	=	-
SA Total							=	\$2.99
Example 2: Region 5 Mental Health, TANF Female, age 7								
	Base	Age/Gender	GeoFactor	TW-WH	PBIP-WH	IPA		CapRate
MH SP	\$16.91	1.1549	1.3229	1-0.0020	1-0.0075	\$1.20	=	\$26.79
MH B3	\$0.77	0.8142	1.3229	1-0.0020	1-0.0075	-	=	\$0.82
AUT	\$4.40	0.2827	1.3184	1-0.0020	1-0.0075	-	=	\$1.62
MH Total							=	\$29.24
Example 3: Region 10 Mental Health, HMP Female, age 25								
	Base	Age/Gender	GeoFactor	TW-WH	PBIP-WH	IPA		CapRate
MH SP	\$32.34	0.7076	0.7643	-	1-0.0075	\$1.20	=	\$18.56
MH Total							=	\$18.56
Example 4: Region 3 AUT, HMP Male, age 19								
	Base	Age/Gender	GeoFactor	TW-WH	PBIP-WH	IPA		CapRate
AUT	\$0.38	1.3483	1.0000	-	1-0.0075	-	=	\$0.51
AUT Total							=	\$0.51

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

Specialty Services Waiver
Waiver C Capitation Rates
Effective April 1, 2019

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"
= Base Rate + Residential Living Arrangement Additive * Multiplicative Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitation Supports Waiver (HSW)	Total
Rate Development Base:	\$1,683.25
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 5,422.62
Specialized Residential Home	\$2,940.20
Private Residence with Family/Foster Family Home	\$1,961.66

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Multiplicative Factor - HSW	
Region 1	1.0457
Region 2	1.0492
Region 3	0.9880
Region 4	1.0059
Region 5	1.0208
Region 6	0.9830
Region 7	0.9954
Region 8	0.9666
Region 9	0.9666
Region 10	0.9719

Example 1: ▮					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	MultiFactor	PBIP-WH	=	CapRate
\$1,683.25	\$5,422.62	1.0208	1-0.0075	=	\$7,199.27

Example 2: ▮					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	MultiFactor	PBIP-WH	=	CapRate
\$1,683.25	\$2,940.20	0.9666	1-0.0075	=	\$4,435.51

Example 3: ▮					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	MultiFactor	PBIP-WH	=	CapRate
\$1,683.25	\$1,961.66	0.9830	1-0.0075	=	\$3,556.07

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective October 1, 2018

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]"
= Base Rate * Age/Gender Factor * Geographic Factor * TS Withhold * PBIP Withhold + Insurance Provider Assessment

Service and Population	State Plan	1915(b)(3)	Autism	IPA	HRA
TANF Mental Health	\$16.90	\$0.76	\$4.40	\$1.20	\$0.58
DAB Mental Health	\$133.21	\$140.10	\$22.14	\$1.20	\$3.80
HMP Mental Health	\$32.25		\$0.38	\$1.20	\$3.49
TANF Substance Abuse	\$2.16	\$0.01			
DAB Substance Abuse	\$5.36	\$0.01			
HMP Substance Abuse	\$11.09				

CONTRACTUAL WITHHOLD ARRANGEMENTS	
Timely Submission (TS)	0.20%
Performance Based Incentive Pool (PBIP)	0.75%

Service and Population	SFY 2019 Age / Gender Factors							
	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
Mental Health - TANF								
Male - SP	0.3800	1.3097	0.7899	0.6164	0.6969	0.6103	0.5244	0.3487
Female - SP	0.2205	1.1549	1.3457	1.9966	1.5193	1.1329	0.8100	0.1856
Male - B3	0.5946	1.3517	0.2016	0.6773	0.6042	0.4401	0.6817	0.0594
Female - B3	0.5974	0.8142	0.8048	1.4836	1.4716	1.7511	1.3496	1.9470
Male - Autism	3.7708	1.2463	0.0093					
Female - Autism	0.9508	0.2827	0.0137					

Mental Health - DAB	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male - SP	0.6551	1.1048	1.7637	1.2199	1.5987	1.5368	1.2810
Female - SP	0.4031	0.9500	1.3275	1.2357	1.4120	1.2349	0.9858	0.3368
Male - B3	0.0948	0.1546	0.5935	2.3761	2.8680	1.8271	1.3270	0.6540
Female - B3	0.0581	0.1118	0.5209	1.9092	2.1781	1.2052	0.8749	0.3667
Male - Autism	20.1881	4.5900	0.6204					
Female - Autism	7.4237	1.7889	0.3102					

Mental Health - HMP	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male			0.9538	1.1993	1.2445	1.2187	1.0409
Female			0.6807	0.7076	0.8363	1.0646	0.8044	
Male - Autism			1.3483					
Female - Autism			0.6740					

Substance Abuse - TANF	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male	0.0397	0.2315	0.5499	2.5156	4.4666	2.6431	1.7247
Female	0.0397	0.1159	1.0722	2.3566	4.7281	2.5511	1.5277	0.2612

Substance Abuse - DAB	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male	0.0400	0.2088	0.3101	0.5931	1.3860	1.7401	2.4848
Female	0.0400	0.1030	0.3185	0.6645	1.6329	1.3695	1.3362	0.1696

Substance Abuse - HMP	0-5	6-18	19-21	22-25	26-39	40-49	50-64	65+
	Male			0.3006	0.7563	1.7441	1.4835	1.1801
Female			0.1832	0.4402	0.9867	0.8202	0.5096	

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective October 1, 2018

SFY 2019 Geographic Factors									
PIHP	Mental Health			Substance Abuse			Autism		
	TANF	DAB	HMP	TANF	DAB	HMP	TANF	DAB	HMP
Region 1	1.1041	1.2425	0.8292	1.2236	0.2259	0.8057	0.7599	0.7830	1.0000
Region 2	1.3540	0.9823	0.8765	1.5305	0.7484	1.1882	1.1944	1.3322	1.0000
Region 3	0.7554	0.9754	0.6636	1.1909	0.9737	1.0608	1.0644	1.0946	1.0000
Region 4	0.9847	0.9294	1.1027	1.2213	0.9498	1.3682	0.7965	0.5705	1.0000
Region 5	1.3229	1.0804	1.1136	1.5216	0.8840	1.2353	1.3184	1.2525	1.0000
Region 6	0.7633	1.0044	0.7196	0.8860	0.7876	0.9487	1.3026	0.8332	1.0000
Region 7	1.1419	0.8450	1.1881	0.4040	1.2787	0.6651	0.7925	1.0172	1.0000
Region 8	0.7463	1.3645	1.3534	1.0012	0.8051	0.8875	0.9634	0.8069	1.0000
Region 9	0.5262	0.9698	0.6440	0.9678	0.9211	0.9881	1.3734	1.3660	1.0000
Region 10	0.8338	1.0726	0.7643	1.2711	1.1519	1.3692	0.6382	0.7051	1.0000

Example 1: Region 1 Substance Abuse, DAB Male age 55

	Base	Age/Gender	GeoFactor	TW-WH	PBIP-WH	IPA		CapRate
SA SP	\$5.36	2.4848	0.2259	1-0.0020	1-0.0075	-	=	\$2.98
SA B3	\$0.01	2.4848	0.2259	1-0.0020	1-0.0075	-	=	\$0.01
AUT	-	-	-	-	-	-	=	-
SA Total							=	\$2.99

Example 2: Region 5 Mental Health, TANF Female, age 7

	Base	Age/Gender	GeoFactor	TW-WH	PBIP-WH	IPA		CapRate
MH SP	\$16.90	1.1549	1.3229	1-0.0020	1-0.0075	\$1.20	=	\$26.78
MH B3	\$0.76	0.8142	1.3229	1-0.0020	1-0.0075	-	=	\$0.81
AUT	\$4.40	0.2827	1.3184	1-0.0020	1-0.0075	-	=	\$1.62
MH Total							=	\$29.21

Example 3: Region 10 Mental Health, HMP Female, age 25

	Base	Age/Gender	GeoFactor	TW-WH	PBIP-WH	IPA		CapRate
MH SP	\$32.25	0.7076	0.7643	-	1-0.0075	\$1.20	=	\$18.51
MH Total						-	=	\$18.51

Example 4: Region 3 AUT, HMP Male, age 19

	Base	Age/Gender	GeoFactor	TW-WH	PBIP-WH	IPA		CapRate
AUT	\$0.38	1.3483	1.0000	-	1-0.0075	-	=	\$0.51
AUT Total						-	=	\$0.51

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

Specialty Services Waiver
 Waiver C Capitation Rates
 Effective October 1, 2018

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]"
 = Base Rate + Residential Living Arrangement Additive * Multiplicative Factor * PBIB Withhold

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Habilitation Supports Waiver (HSW)	Total
Rate Development Base:	\$1,654.64
Residential Living Arrangement	
Private Residence with Spouse or Non-family/Supported Independence Program	\$ 5,330.45
Specialized Residential Home	\$2,890.22
Private Residence with Family/Foster Family Home	\$1,928.32

CONTRACTUAL WITHHOLD ARRANGEMENT	
Performance Based Incentive Pool (PBIP)	0.75%

Multiplicative Factor - HSW	
Region 1	1.0457
Region 2	1.0492
Region 3	0.9880
Region 4	1.0059
Region 5	1.0208
Region 6	0.9830
Region 7	0.9954
Region 8	0.9666
Region 9	0.9666
Region 10	0.9719

Example 1: █					
Region 3, SIP enrollee who lives in Bay Co.					
Base	RLA	MultiFactor	PBIP-WH	=	CapRate
\$1,654.64	\$5,330.45	1.0208	1-0.0075	=	\$7,076.90

Example 2: █					
Region 6, enrollee who resides in a Spec Res Facility in Macomb Co.					
Base	RLA	MultiFactor	PBIP-WH	=	CapRate
\$1,654.64	\$2,890.22	0.9666	1-0.0075	=	\$4,360.11

Example 3: █					
Region 2, enrollee who resides in a Foster Family home in Monroe Co.					
Base	RLA	MultiFactor	PBIP-WH	=	CapRate
\$1,654.64	\$1,928.32	0.9830	1-0.0075	=	\$3,495.63

PIHPs & AFFILIATES (Effective 1-1-2014)

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE MENTAL HEALTH AUTHORITY	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
Affiliated CMHSPs and/or Counties	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH