

Medicaid Managed Mental Health Care Program

(FY2018 Appropriation Act - Public Act 107 of 2017)

June 25, 2018

Sec. 918. On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



**Michigan's Medicaid Speciality Services and Supports Waiver
918 REPORT - FY2018**

This report is provided in compliance with the Michigan Department of Health and Human Services Appropriations Act, Sec. 918 which states: "On or before the twenty-fifth of each month, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Assistance for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2018-YTD section includes the months of October 2017 through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG)
 Year-To-Date Summary
 October 2017 through May 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|---------------------|--|---------------------|--|---------------------|---|---------------------|------------------------------------|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 52,012,050 | 683,732 | 8,170,368 | 839,878 | 60,182,419 | 1,523,610 | 6,078,472 | 2,788,868 | 26,761,502 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 258,230,676 | 6,761,877 | 58,235,408 | 2,250,985 | 316,466,084 | 9,012,862 | 51,381,833 | 9,925,982 | 47,185,532 |
| LAKESHORE REGIONAL ENTITY | 117,484,896 | 1,896,270 | 20,365,011 | 2,435,370 | 137,849,908 | 4,331,641 | 9,555,563 | 5,270,905 | 20,580,364 |
| MACOMB COUNTY CMH SERVICES | 77,220,785 | 1,213,305 | 9,980,607 | 1,449,442 | 87,201,392 | 2,662,747 | 8,301,253 | 4,352,222 | 16,899,109 |
| MID-STATE HEALTH NETWORK | 209,262,466 | 2,905,662 | 41,698,671 | 4,791,698 | 250,961,138 | 7,697,360 | 27,045,310 | 10,308,140 | 60,348,043 |
| NORTHCARE NETWORK | 37,412,674 | 122,746 | 5,048,247 | 617,844 | 42,460,922 | 740,590 | 3,741,207 | 1,244,896 | 13,119,260 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 59,790,495 | 781,568 | 12,579,955 | 1,390,224 | 72,370,450 | 2,171,792 | 7,080,246 | 3,280,771 | 26,964,003 |
| OAKLAND COUNTY CMH AUTHORITY | 109,116,754 | 1,092,863 | 10,333,303 | 1,353,075 | 119,450,058 | 2,445,938 | 17,087,881 | 3,853,891 | 30,530,773 |
| REGION 10 PIHP | 98,367,742 | 1,862,338 | 13,349,350 | 2,138,253 | 111,717,093 | 4,000,591 | 9,792,437 | 6,062,289 | 21,329,634 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 88,476,339 | 1,550,929 | 16,374,614 | 1,971,194 | 104,850,952 | 3,522,123 | 13,235,711 | 5,655,139 | 26,813,423 |
| TOTAL | \$1,107,374,879 | \$18,871,289 | \$196,135,536 | \$19,237,965 | \$1,303,510,415 | \$38,109,254 | \$153,299,914 | \$52,743,101 | \$290,531,644 |

Eligibles Paid

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------|--|--|------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 178,690 | 461,241 | 277,514 | 5,319 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 1,046,166 | 2,551,866 | 1,412,430 | 8,147 |
| LAKESHORE REGIONAL ENTITY | 398,539 | 1,105,831 | 472,473 | 4,636 |
| MACOMB COUNTY CMH SERVICES | 288,911 | 714,681 | 428,616 | 3,585 |
| MID-STATE HEALTH NETWORK | 631,212 | 1,489,148 | 801,139 | 12,239 |
| NORTHCARE NETWORK | 111,479 | 242,542 | 149,665 | 2,854 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 202,058 | 451,348 | 267,172 | 5,149 |
| OAKLAND COUNTY CMH AUTHORITY | 308,186 | 654,226 | 416,482 | 6,361 |
| REGION 10 PIHP | 301,478 | 773,513 | 420,124 | 4,857 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 325,349 | 817,784 | 392,485 | 5,336 |
| TOTAL | 3,792,068 | 9,262,180 | 5,038,100 | 58,483 |

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: May 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|--|--------------------|---|--------------------|------------------------------------|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 6,265,334 | 82,199 | 1,024,796 | 104,639 | 7,290,131 | 186,837 | 766,465 | 353,115 | 3,135,453 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 26,880,880 | 666,930 | 7,344,520 | 279,418 | 34,225,400 | 946,348 | 6,417,503 | 1,244,641 | 5,214,030 |
| LAKESHORE REGIONAL ENTITY | 14,786,176 | 238,325 | 2,560,455 | 303,038 | 17,346,631 | 541,363 | 1,213,310 | 671,128 | 2,323,047 |
| MACOMB COUNTY CMH SERVICES | 8,920,647 | 140,100 | 1,255,137 | 180,426 | 10,175,784 | 320,526 | 1,018,300 | 531,047 | 1,936,051 |
| MID-STATE HEALTH NETWORK | 26,325,472 | 365,007 | 5,232,784 | 598,030 | 31,558,256 | 963,037 | 3,421,862 | 1,308,197 | 7,038,346 |
| NORTHCARE NETWORK | 4,583,356 | 14,764 | 634,623 | 77,635 | 5,217,979 | 92,398 | 472,724 | 157,354 | 1,532,608 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 7,501,487 | 97,819 | 1,579,070 | 173,358 | 9,080,557 | 271,177 | 889,350 | 412,823 | 3,201,320 |
| OAKLAND COUNTY CMH AUTHORITY | 11,815,108 | 118,024 | 1,283,610 | 166,011 | 13,098,718 | 284,035 | 2,054,235 | 464,255 | 3,398,366 |
| REGION 10 PIHP | 12,099,939 | 228,767 | 1,664,994 | 264,485 | 13,764,933 | 493,253 | 1,222,267 | 757,913 | 2,406,679 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 11,084,641 | 194,338 | 2,043,534 | 244,064 | 13,128,176 | 438,403 | 1,664,806 | 713,694 | 3,357,869 |
| TOTAL | \$130,263,040 | \$2,146,272 | \$24,623,525 | \$2,391,104 | \$154,886,565 | \$4,537,376 | \$19,140,821 | \$6,614,167 | \$33,543,769 |

Eligibles Paid

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------|--|--|------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,826 | 57,800 | 35,368 | 645 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 132,367 | 320,595 | 179,896 | 969 |
| LAKESHORE REGIONAL ENTITY | 51,047 | 138,700 | 60,181 | 564 |
| MACOMB COUNTY CMH SERVICES | 36,878 | 89,669 | 53,733 | 429 |
| MID-STATE HEALTH NETWORK | 80,683 | 186,220 | 101,614 | 1,477 |
| NORTHCARE NETWORK | 14,097 | 30,492 | 19,014 | 345 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 25,635 | 56,596 | 33,767 | 628 |
| OAKLAND COUNTY CMH AUTHORITY | 38,805 | 81,476 | 52,041 | 745 |
| REGION 10 PIHP | 38,491 | 96,375 | 52,918 | 575 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,851 | 102,256 | 49,508 | 655 |
| TOTAL | 482,680 | 1,160,179 | 638,040 | 7,032 |

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: April 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|--|--------------------|---|--------------------|------------------------------------|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 6,519,621 | 85,781 | 1,018,747 | 104,683 | 7,538,367 | 190,464 | 776,454 | 357,441 | 3,312,965 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 32,814,205 | 865,834 | 7,286,500 | 280,995 | 40,100,705 | 1,146,829 | 6,610,802 | 1,283,155 | 6,028,633 |
| LAKESHORE REGIONAL ENTITY | 14,624,556 | 235,810 | 2,546,449 | 303,075 | 17,171,005 | 538,885 | 1,226,029 | 678,502 | 2,624,010 |
| MACOMB COUNTY CMH SERVICES | 9,796,812 | 153,859 | 1,250,434 | 180,160 | 11,047,246 | 334,018 | 1,056,680 | 554,559 | 2,110,281 |
| MID-STATE HEALTH NETWORK | 26,090,887 | 362,586 | 5,205,528 | 595,920 | 31,296,415 | 958,507 | 3,459,210 | 1,324,432 | 7,596,889 |
| NORTHCARE NETWORK | 4,680,463 | 15,431 | 631,758 | 76,835 | 5,312,221 | 92,266 | 479,029 | 159,677 | 1,673,851 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 7,450,374 | 97,237 | 1,569,679 | 173,714 | 9,020,053 | 270,951 | 902,569 | 419,395 | 3,430,077 |
| OAKLAND COUNTY CMH AUTHORITY | 13,828,599 | 138,944 | 1,287,464 | 168,444 | 15,116,063 | 307,388 | 2,183,368 | 493,897 | 3,753,032 |
| REGION 10 PIHP | 12,265,357 | 232,700 | 1,660,284 | 264,432 | 13,925,641 | 497,133 | 1,245,705 | 773,942 | 2,621,919 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 11,038,162 | 193,656 | 2,044,303 | 244,918 | 13,082,464 | 438,575 | 1,683,524 | 722,714 | 3,231,853 |
| TOTAL | \$139,109,035 | \$2,381,840 | \$24,501,146 | \$2,393,176 | \$163,610,181 | \$4,775,017 | \$19,623,369 | \$6,767,715 | \$36,383,509 |

Eligibles Paid

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------|--|--|------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,912 | 57,859 | 35,597 | 657 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 133,190 | 320,790 | 181,161 | 990 |
| LAKESHORE REGIONAL ENTITY | 51,132 | 138,987 | 60,593 | 581 |
| MACOMB COUNTY CMH SERVICES | 36,918 | 89,851 | 54,578 | 447 |
| MID-STATE HEALTH NETWORK | 80,885 | 186,741 | 102,270 | 1,544 |
| NORTHCARE NETWORK | 14,178 | 30,622 | 19,172 | 360 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 25,784 | 56,740 | 34,088 | 653 |
| OAKLAND COUNTY CMH AUTHORITY | 39,186 | 81,960 | 53,139 | 798 |
| REGION 10 PIHP | 38,562 | 96,637 | 53,438 | 606 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,824 | 102,577 | 49,917 | 669 |
| TOTAL | 484,571 | 1,162,764 | 643,953 | 7,305 |

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: March 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|--|--------------------|---|--------------------|------------------------------------|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 6,538,785 | 85,759 | 1,019,525 | 104,810 | 7,558,310 | 190,570 | 774,908 | 356,606 | 3,390,863 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 32,951,932 | 869,224 | 7,270,764 | 281,403 | 40,222,696 | 1,150,628 | 6,570,275 | 1,275,492 | 5,527,189 |
| LAKESHORE REGIONAL ENTITY | 14,674,482 | 236,434 | 2,543,925 | 303,383 | 17,218,407 | 539,817 | 1,228,497 | 680,776 | 2,621,718 |
| MACOMB COUNTY CMH SERVICES | 9,732,695 | 152,824 | 1,247,678 | 180,834 | 10,980,372 | 333,658 | 1,055,031 | 553,854 | 2,128,347 |
| MID-STATE HEALTH NETWORK | 26,139,648 | 363,369 | 5,204,586 | 596,977 | 31,344,233 | 960,345 | 3,454,287 | 1,323,286 | 7,672,781 |
| NORTHCARE NETWORK | 4,678,297 | 15,432 | 629,712 | 77,094 | 5,308,008 | 92,525 | 478,838 | 159,597 | 1,653,675 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 7,454,958 | 97,607 | 1,567,012 | 173,631 | 9,021,970 | 271,238 | 903,535 | 419,858 | 3,433,697 |
| OAKLAND COUNTY CMH AUTHORITY | 13,875,685 | 139,029 | 1,288,332 | 168,690 | 15,164,017 | 307,719 | 2,189,746 | 495,750 | 3,942,401 |
| REGION 10 PIHP | 12,311,898 | 233,286 | 1,662,889 | 265,566 | 13,974,788 | 498,852 | 1,249,822 | 775,875 | 2,782,138 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 11,044,935 | 193,843 | 2,039,112 | 244,946 | 13,084,046 | 438,789 | 1,691,443 | 726,828 | 3,335,552 |
| TOTAL | \$139,403,314 | \$2,386,808 | \$24,473,533 | \$2,397,334 | \$163,876,848 | \$4,784,142 | \$19,596,382 | \$6,767,921 | \$36,488,361 |

Eligibles Paid

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------|--|--|------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,941 | 58,022 | 35,445 | 664 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 133,737 | 320,694 | 179,848 | 986 |
| LAKESHORE REGIONAL ENTITY | 51,257 | 139,206 | 60,387 | 588 |
| MACOMB COUNTY CMH SERVICES | 36,881 | 89,867 | 54,447 | 444 |
| MID-STATE HEALTH NETWORK | 81,133 | 187,093 | 101,859 | 1,545 |
| NORTHCARE NETWORK | 14,194 | 30,613 | 19,112 | 360 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 25,826 | 56,804 | 34,036 | 654 |
| OAKLAND COUNTY CMH AUTHORITY | 39,409 | 82,243 | 53,224 | 817 |
| REGION 10 PIHP | 38,752 | 97,004 | 53,419 | 619 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,907 | 102,719 | 49,944 | 671 |
| TOTAL | 486,037 | 1,164,265 | 641,721 | 7,348 |

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: February 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|--|--------------------|---|--------------------|------------------------------------|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 6,553,547 | 86,289 | 1,028,328 | 106,482 | 7,581,875 | 192,770 | 771,458 | 354,620 | 3,491,265 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 32,948,823 | 868,839 | 7,324,890 | 284,759 | 40,273,712 | 1,153,598 | 6,502,471 | 1,254,973 | 6,095,231 |
| LAKESHORE REGIONAL ENTITY | 14,623,626 | 236,036 | 2,553,821 | 307,069 | 17,177,447 | 543,105 | 1,213,512 | 668,246 | 2,816,605 |
| MACOMB COUNTY CMH SERVICES | 9,771,129 | 153,707 | 1,261,757 | 183,448 | 11,032,886 | 337,154 | 1,057,359 | 553,864 | 2,218,225 |
| MID-STATE HEALTH NETWORK | 26,151,796 | 363,434 | 5,255,666 | 606,343 | 31,407,462 | 969,777 | 3,409,535 | 1,297,474 | 7,911,689 |
| NORTHCARE NETWORK | 4,679,963 | 15,422 | 635,033 | 78,126 | 5,314,996 | 93,547 | 474,716 | 157,870 | 1,721,973 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 7,447,096 | 97,526 | 1,591,634 | 177,460 | 9,038,730 | 274,986 | 902,287 | 417,807 | 3,526,632 |
| OAKLAND COUNTY CMH AUTHORITY | 13,929,112 | 139,586 | 1,305,004 | 171,442 | 15,234,117 | 311,029 | 2,187,298 | 493,705 | 4,225,846 |
| REGION 10 PIHP | 12,327,200 | 233,448 | 1,686,383 | 271,415 | 14,013,584 | 504,863 | 1,241,467 | 769,103 | 2,770,695 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 11,071,923 | 194,347 | 2,056,770 | 249,037 | 13,128,692 | 443,384 | 1,675,793 | 716,053 | 3,842,077 |
| TOTAL | \$139,504,214 | \$2,388,634 | \$24,699,288 | \$2,435,580 | \$164,203,502 | \$4,824,215 | \$19,435,897 | \$6,683,715 | \$38,620,239 |

Eligibles Paid

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------|--|--|------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,990 | 58,693 | 35,149 | 666 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 133,851 | 321,828 | 177,984 | 1,029 |
| LAKESHORE REGIONAL ENTITY | 51,172 | 139,645 | 59,711 | 597 |
| MACOMB COUNTY CMH SERVICES | 36,925 | 91,058 | 54,255 | 456 |
| MID-STATE HEALTH NETWORK | 81,006 | 189,216 | 100,779 | 1,548 |
| NORTHCARE NETWORK | 14,222 | 30,766 | 18,934 | 360 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 25,815 | 57,799 | 33,899 | 656 |
| OAKLAND COUNTY CMH AUTHORITY | 39,475 | 83,552 | 53,011 | 815 |
| REGION 10 PIHP | 38,834 | 97,961 | 52,933 | 611 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,966 | 103,224 | 49,550 | 681 |
| TOTAL | 486,256 | 1,173,742 | 636,205 | 7,419 |

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: January 2018

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|--|--------------------|---|--------------------|------------------------------------|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 6,549,585 | 85,835 | 1,022,855 | 105,026 | 7,572,440 | 190,862 | 768,222 | 352,901 | 3,525,205 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 33,130,764 | 871,835 | 7,268,739 | 281,242 | 40,399,503 | 1,153,077 | 6,415,350 | 1,236,736 | 6,100,064 |
| LAKESHORE REGIONAL ENTITY | 14,691,782 | 237,155 | 2,536,199 | 303,152 | 17,227,981 | 540,307 | 1,193,651 | 656,071 | 2,731,952 |
| MACOMB COUNTY CMH SERVICES | 9,786,912 | 153,954 | 1,248,183 | 181,338 | 11,035,096 | 335,292 | 1,051,052 | 550,717 | 2,170,687 |
| MID-STATE HEALTH NETWORK | 26,185,455 | 363,363 | 5,192,412 | 596,269 | 31,377,867 | 959,632 | 3,370,801 | 1,282,613 | 7,830,121 |
| NORTHCARE NETWORK | 4,690,231 | 15,381 | 629,720 | 76,995 | 5,319,951 | 92,375 | 471,367 | 156,640 | 1,644,009 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 7,470,933 | 97,581 | 1,566,515 | 172,408 | 9,037,449 | 269,989 | 888,554 | 411,044 | 3,527,745 |
| OAKLAND COUNTY CMH AUTHORITY | 13,930,957 | 139,544 | 1,298,621 | 169,908 | 15,229,579 | 309,453 | 2,189,383 | 493,844 | 4,108,878 |
| REGION 10 PIHP | 12,341,662 | 233,523 | 1,666,997 | 266,864 | 14,008,659 | 500,387 | 1,222,873 | 755,916 | 2,813,477 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 11,081,391 | 194,178 | 2,041,346 | 245,194 | 13,122,737 | 439,372 | 1,653,671 | 704,543 | 3,093,130 |
| TOTAL | \$139,859,674 | \$2,392,349 | \$24,471,589 | \$2,398,396 | \$164,331,263 | \$4,790,745 | \$19,224,924 | \$6,601,025 | \$37,545,267 |

Eligibles Paid

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------|--|--|------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,947 | 57,815 | 34,721 | 670 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 134,000 | 319,246 | 176,187 | 1,035 |
| LAKESHORE REGIONAL ENTITY | 51,310 | 138,540 | 58,819 | 592 |
| MACOMB COUNTY CMH SERVICES | 36,915 | 89,588 | 53,855 | 457 |
| MID-STATE HEALTH NETWORK | 80,947 | 186,227 | 99,812 | 1,557 |
| NORTHCARE NETWORK | 14,237 | 30,454 | 18,755 | 360 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 25,811 | 56,526 | 33,408 | 655 |
| OAKLAND COUNTY CMH AUTHORITY | 39,424 | 82,284 | 52,566 | 818 |
| REGION 10 PIHP | 38,767 | 96,943 | 52,388 | 626 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,869 | 102,468 | 49,092 | 671 |
| TOTAL | 486,227 | 1,160,091 | 629,603 | 7,441 |

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: December 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|--|--------------------|---|--------------------|------------------------------------|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 6,509,431 | 85,788 | 1,022,586 | 105,217 | 7,532,017 | 191,006 | 750,799 | 343,702 | 3,421,874 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 33,057,363 | 870,386 | 7,265,537 | 282,589 | 40,322,900 | 1,152,975 | 6,357,852 | 1,224,388 | 5,733,614 |
| LAKESHORE REGIONAL ENTITY | 14,679,224 | 237,065 | 2,549,709 | 305,831 | 17,228,933 | 542,896 | 1,177,094 | 646,039 | 2,494,293 |
| MACOMB COUNTY CMH SERVICES | 9,723,421 | 153,055 | 1,246,700 | 181,197 | 10,970,120 | 334,252 | 1,039,159 | 543,685 | 2,187,320 |
| MID-STATE HEALTH NETWORK | 26,074,096 | 362,244 | 5,216,593 | 601,667 | 31,290,689 | 963,911 | 3,343,692 | 1,270,834 | 7,576,943 |
| NORTHCARE NETWORK | 4,689,213 | 15,415 | 631,960 | 77,374 | 5,321,173 | 92,790 | 461,959 | 153,517 | 1,708,252 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 7,458,586 | 97,512 | 1,575,090 | 173,819 | 9,033,675 | 271,331 | 877,958 | 405,572 | 4,029,777 |
| OAKLAND COUNTY CMH AUTHORITY | 13,845,015 | 138,581 | 1,296,324 | 170,481 | 15,141,339 | 309,062 | 2,135,018 | 479,763 | 3,884,943 |
| REGION 10 PIHP | 12,328,814 | 233,394 | 1,672,731 | 269,295 | 14,001,545 | 502,688 | 1,214,844 | 749,780 | 2,760,727 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 11,061,301 | 193,686 | 2,056,363 | 248,662 | 13,117,664 | 442,348 | 1,646,007 | 701,136 | 3,564,749 |
| TOTAL | \$139,426,464 | \$2,387,126 | \$24,533,591 | \$2,416,132 | \$163,960,055 | \$4,803,258 | \$19,004,382 | \$6,518,415 | \$37,362,492 |

Eligibles Paid

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------|--|--|------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 22,919 | 57,879 | 34,029 | 675 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 134,287 | 319,077 | 174,057 | 1,035 |
| LAKESHORE REGIONAL ENTITY | 51,442 | 139,145 | 58,012 | 588 |
| MACOMB COUNTY CMH SERVICES | 36,921 | 89,583 | 53,064 | 459 |
| MID-STATE HEALTH NETWORK | 81,012 | 187,003 | 98,804 | 1,539 |
| NORTHCARE NETWORK | 14,285 | 30,474 | 18,384 | 365 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 25,906 | 56,734 | 32,953 | 651 |
| OAKLAND COUNTY CMH AUTHORITY | 39,426 | 82,166 | 51,298 | 806 |
| REGION 10 PIHP | 38,801 | 97,258 | 51,995 | 619 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 41,950 | 103,040 | 48,592 | 681 |
| TOTAL | 486,949 | 1,162,359 | 621,188 | 7,418 |

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: November 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|--|--------------------|---|--------------------|------------------------------------|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 7,660,315 | 88,790 | 1,069,505 | 105,876 | 8,729,820 | 194,666 | 733,674 | 336,611 | 3,148,534 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 39,399,991 | 897,042 | 7,410,787 | 282,678 | 46,810,779 | 1,179,720 | 6,264,982 | 1,206,607 | 5,589,081 |
| LAKESHORE REGIONAL ENTITY | 17,930,890 | 245,824 | 2,688,628 | 309,073 | 20,619,518 | 554,897 | 1,153,801 | 633,487 | 2,507,157 |
| MACOMB COUNTY CMH SERVICES | 11,620,737 | 157,510 | 1,303,958 | 182,875 | 12,924,695 | 340,385 | 1,015,086 | 531,542 | 1,980,093 |
| MID-STATE HEALTH NETWORK | 31,347,449 | 373,763 | 5,429,441 | 605,009 | 36,776,891 | 978,772 | 3,298,038 | 1,254,017 | 7,136,637 |
| NORTHCARE NETWORK | 5,351,462 | 15,830 | 664,976 | 77,694 | 6,016,438 | 93,524 | 451,887 | 150,293 | 1,546,562 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 8,919,650 | 100,681 | 1,661,108 | 175,622 | 10,580,758 | 276,303 | 860,248 | 396,623 | 2,631,649 |
| OAKLAND COUNTY CMH AUTHORITY | 15,941,996 | 143,576 | 1,350,867 | 170,622 | 17,292,862 | 314,199 | 2,072,746 | 465,872 | 3,503,032 |
| REGION 10 PIHP | 14,612,498 | 240,253 | 1,735,972 | 270,768 | 16,348,470 | 511,021 | 1,199,624 | 739,798 | 2,505,735 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 13,155,800 | 199,924 | 2,142,680 | 249,968 | 15,298,480 | 449,892 | 1,612,475 | 686,950 | 3,167,338 |
| TOTAL | \$165,940,789 | \$2,463,193 | \$25,457,921 | \$2,430,185 | \$191,398,710 | \$4,893,378 | \$18,662,561 | \$6,401,799 | \$33,715,816 |

Eligibles Paid

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------|--|--|------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 23,144 | 57,860 | 33,586 | 659 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 135,274 | 318,056 | 171,930 | 1,010 |
| LAKESHORE REGIONAL ENTITY | 51,922 | 139,219 | 57,249 | 575 |
| MACOMB COUNTY CMH SERVICES | 37,214 | 89,399 | 52,268 | 440 |
| MID-STATE HEALTH NETWORK | 81,696 | 186,928 | 97,949 | 1,489 |
| NORTHCARE NETWORK | 14,395 | 30,368 | 18,102 | 348 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 26,129 | 56,603 | 32,490 | 622 |
| OAKLAND COUNTY CMH AUTHORITY | 39,787 | 81,930 | 50,526 | 766 |
| REGION 10 PIHP | 39,011 | 97,419 | 51,548 | 590 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 42,186 | 102,850 | 47,888 | 653 |
| TOTAL | 490,758 | 1,160,632 | 613,536 | 7,152 |

Monthly Medicaid Eligible Group (MEG)
 Summary
 Report Period: October 2017

Michigan's Medicaid Speciality Services and Supports Waiver
 918 REPORT

Capitation Paid (including adjustments)

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged, and Blind (DAB) | | Temporary Assistance for Needy Families (TANF) | | Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF) | | Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) | | Habilitation Supports Waiver (HSW) |
|---------------------------------------|---------------------------------|--------------------|--|--------------------|--|--------------------|---|--------------------|------------------------------------|
| | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | Mental Health | Substance Abuse | |
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 5,415,433 | 83,290 | 964,026 | 103,146 | 6,379,459 | 186,436 | 736,492 | 333,871 | 3,335,344 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 27,046,719 | 851,787 | 7,063,671 | 277,900 | 34,110,390 | 1,129,687 | 6,242,599 | 1,199,990 | 6,897,691 |
| LAKESHORE REGIONAL ENTITY | 11,474,161 | 229,620 | 2,385,825 | 300,750 | 13,859,986 | 530,371 | 1,149,669 | 636,657 | 2,461,583 |
| MACOMB COUNTY CMH SERVICES | 7,868,432 | 148,297 | 1,166,760 | 179,165 | 9,035,192 | 327,461 | 1,008,586 | 532,954 | 2,168,105 |
| MID-STATE HEALTH NETWORK | 20,947,662 | 351,897 | 4,961,661 | 591,483 | 25,909,324 | 943,380 | 3,287,886 | 1,247,287 | 7,584,638 |
| NORTHCARE NETWORK | 4,059,689 | 15,071 | 590,465 | 76,092 | 4,650,154 | 91,163 | 450,688 | 149,948 | 1,638,330 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 6,087,411 | 95,605 | 1,469,847 | 170,212 | 7,557,258 | 265,817 | 855,744 | 397,648 | 3,183,105 |
| OAKLAND COUNTY CMH AUTHORITY | 11,950,282 | 135,579 | 1,223,081 | 167,476 | 13,173,363 | 303,054 | 2,076,088 | 466,806 | 3,714,274 |
| REGION 10 PIHP | 10,080,373 | 226,966 | 1,599,100 | 265,428 | 11,679,473 | 492,394 | 1,195,834 | 739,961 | 2,668,266 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 8,938,186 | 186,956 | 1,950,506 | 244,404 | 10,888,692 | 431,360 | 1,607,993 | 683,221 | 3,220,855 |
| TOTAL | \$113,868,349 | \$2,325,067 | \$23,374,942 | \$2,376,057 | \$137,243,291 | \$4,701,123 | \$18,611,579 | \$6,388,343 | \$36,872,191 |

Eligibles Paid

| Prepaid Inpatient Health Plan (PIHP) | Disabled, Aged and Blind (DAB) | Temporary Assistance for Needy Families (TANF) | Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) | Habilitation Supports Waiver |
|---------------------------------------|--------------------------------|--|--|------------------------------|
| CMH PARTNERSHIP OF SOUTHEAST MICHIGAN | 18,011 | 55,313 | 33,619 | 683 |
| DETROIT WAYNE MENTAL HEALTH AUTHORITY | 109,460 | 311,580 | 171,367 | 1,093 |
| LAKESHORE REGIONAL ENTITY | 39,257 | 132,389 | 57,521 | 551 |
| MACOMB COUNTY CMH SERVICES | 30,259 | 85,666 | 52,416 | 453 |
| MID-STATE HEALTH NETWORK | 63,850 | 179,720 | 98,052 | 1,540 |
| NORTHCARE NETWORK | 11,871 | 28,753 | 18,192 | 356 |
| NORTHERN MICHIGAN REGIONAL ENTITY | 21,152 | 53,546 | 32,531 | 630 |
| OAKLAND COUNTY CMH AUTHORITY | 32,674 | 78,615 | 50,677 | 796 |
| REGION 10 PIHP | 30,260 | 93,916 | 51,485 | 611 |
| SOUTHWEST MICHIGAN BEHAVIORAL HEALTH | 31,796 | 98,650 | 47,994 | 655 |
| TOTAL | 388,590 | 1,118,148 | 613,854 | 7,368 |

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

| Service and Population | No Taxes | | | Use Tax | | | Claims Tax | | |
|------------------------|------------|------------|---------|------------|------------|--------|------------|------------|--------|
| | State Plan | 1915(b)(3) | Autism | State Plan | 1915(b)(3) | Autism | State Plan | 1915(b)(3) | Autism |
| TANF Mental Health | \$15.28 | \$0.75 | \$4.41 | \$0.00 | \$0.00 | | \$0.13 | \$0.01 | \$0.04 |
| DAB Mental Health | \$135.84 | \$131.06 | \$19.28 | \$0.00 | \$0.00 | | \$1.21 | \$1.20 | \$0.19 |
| TANF Substance Abuse | \$0.92 | \$0.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.01 | \$0.00 | \$0.00 |
| DAB Substance Abuse | \$2.44 | \$1.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.02 | \$0.02 | \$0.00 |

| Service and Population | SFY 2018 Age / Gender Factors | | | | | | | | |
|------------------------|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--|
| | 0-5 | 6-18 | 19-20 | 21-25 | 26-39 | 40-49 | 50-64 | 65+ | |
| Mental Health - TANF | | | | | | | | | |
| Male - SP | 0.4892 | 1.5372 | 0.9503 | 0.5895 | 0.6150 | 0.6604 | 0.5243 | 0.0488 | |
| Female - SP | 0.2724 | 1.3153 | 0.8740 | 0.7607 | 1.1309 | 1.1309 | 0.8897 | 0.4169 | |
| Male - B3 | 0.7542 | 1.2908 | 0.7316 | 0.5600 | 0.7874 | 0.7874 | 0.9717 | 0.0399 | |
| Female - B3 | 0.5658 | 0.7035 | 0.7606 | 1.6052 | 1.8406 | 1.8406 | 1.4098 | 0.1388 | |
| Male - Autism | 4.8353 | 0.4876 | 0.0739 | | | | | | |
| Female - Autism | 1.3727 | 0.1486 | 0.0184 | | | | | | |

| Service and Population | SFY 2018 Age / Gender Factors | | | | | | | | |
|------------------------|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--|
| | 0-5 | 6-18 | 19-20 | 21-25 | 26-39 | 40-49 | 50-64 | 65+ | |
| Mental Health - DAB | | | | | | | | | |
| Male - SP | 0.6632 | 1.1664 | 1.9540 | 1.1584 | 1.5464 | 1.5054 | 1.2920 | 0.5374 | |
| Female - SP | 0.3857 | 0.9503 | 1.5996 | 1.1250 | 1.2699 | 1.1924 | 1.0014 | 0.3374 | |
| Male - B3 | 0.0849 | 0.1399 | 0.1293 | 2.4200 | 2.8032 | 1.7533 | 1.3360 | 0.6574 | |
| Female - B3 | 0.0534 | 0.1001 | 0.1175 | 2.0328 | 2.0716 | 1.1619 | 0.8920 | 0.3539 | |
| Male - Autism | 30.4153 | 1.9474 | 0.2951 | | | | | | |
| Female - Autism | 10.7290 | 0.8731 | 0.1081 | | | | | | |

| Service and Population | SFY 2018 Age / Gender Factors | | | | | | | | |
|------------------------|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--|
| | 0-5 | 6-18 | 19-20 | 21-25 | 26-39 | 40-49 | 50-64 | 65+ | |
| Substance Abuse - TANF | | | | | | | | | |
| Male | 0.0393 | 0.2996 | 0.4890 | 2.2996 | 4.0716 | 2.6017 | 1.3080 | 0.0393 | |
| Female | 0.0393 | 0.1445 | 0.9202 | 2.4026 | 4.5677 | 2.5488 | 1.7153 | 0.0393 | |

| Service and Population | SFY 2018 Age / Gender Factors | | | | | | | | |
|------------------------|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--|
| | 0-5 | 6-18 | 19-20 | 21-25 | 26-39 | 40-49 | 50-64 | 65+ | |
| Substance Abuse - DAB | | | | | | | | | |
| Male | 0.0401 | 0.1440 | 0.2322 | 0.5975 | 1.4213 | 1.7913 | 2.4818 | 0.4241 | |
| Female | 0.0401 | 0.1078 | 0.1986 | 0.6930 | 1.8456 | 1.5693 | 1.2725 | 0.1136 | |

| PIHP | SFY 2018 Geographic Factors | | | | | |
|-----------|-----------------------------|--------|-----------------|--------|--------|--------|
| | Mental Health | | Substance Abuse | | Autism | |
| | TANF | DAB | TANF | DAB | TANF | DAB |
| Region 1 | 1.1113 | 1.2380 | 1.2215 | 0.2258 | 0.5016 | 0.6024 |
| Region 2 | 1.3338 | 0.9909 | 1.5279 | 0.7478 | 1.2352 | 1.4346 |
| Region 3 | 0.7555 | 0.9758 | 1.1888 | 0.9730 | 1.2063 | 1.0299 |
| Region 4 | 0.9878 | 0.9296 | 1.2193 | 0.9491 | 0.7620 | 0.5549 |
| Region 5 | 1.3388 | 1.0801 | 1.5190 | 0.8833 | 1.3099 | 1.2995 |
| Region 6 | 0.7654 | 0.9983 | 0.8845 | 0.7870 | 1.0918 | 0.5723 |
| Region 7 | 1.1356 | 0.8459 | 0.4033 | 1.2778 | 0.8894 | 1.1024 |
| Region 8 | 0.7493 | 1.3659 | 0.9995 | 0.8045 | 0.7200 | 0.5858 |
| Region 9 | 0.5264 | 0.9695 | 0.9661 | 0.9205 | 1.1601 | 1.2584 |
| Region 10 | 0.8396 | 1.0701 | 1.2690 | 1.1511 | 0.7550 | 0.9310 |

| Example 1: Region 1 DAB Male, age 55 | | | | | | |
|--|----------|---------|------------|------------|-----------|------------|
| | Base | Use Tax | Claims Tax | Age/Gender | GeoFactor | CapRate |
| MH SP | \$135.84 | \$0.00 | \$1.21 | 1.2920 | 1.2380 | = \$219.21 |
| MH B3 | \$131.06 | \$0.00 | \$1.20 | 1.3360 | 1.2380 | = \$218.75 |
| MH Total | | | | | | = \$437.96 |
| Example 2: Region 5 DAB Female, age 42 | | | | | | |
| | Base | Use Tax | Claims Tax | Age/Gender | GeoFactor | CapRate |
| MH SP | \$135.84 | \$0.00 | \$1.21 | 1.1924 | 1.0801 | = \$176.51 |
| MH B3 | \$131.06 | \$0.00 | \$1.20 | 1.1619 | 1.0801 | = \$165.98 |
| MH Total | | | | | | = \$342.49 |
| Example 3: Region 10 TANF Female, age 25 | | | | | | |
| | Base | Use Tax | Claims Tax | Age/Gender | GeoFactor | CapRate |
| SA | \$0.92 | \$0.00 | \$0.01 | 0.9202 | 1.2690 | = \$1.09 |
| SA Total | | | | | | = \$1.09 |

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

**State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2017**

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PHP]" = Base Rate + Tax + Residential Living Arrangement Additive * Multiplicative Factor

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

| | <u>No Taxes</u> | <u>Claims Tax</u> |
|--|-----------------|-------------------|
| Rate Development Base: | \$1,627.59 | \$15.78 |
| <u>Residential Living Arrangement</u> | | |
| Private Residence with Spouse or Non-family/Supported Independence Program | \$ 5,243.30 | \$50.84 |
| Specialized Residential Home | \$2,842.97 | \$27.57 |
| Private Residence with Family or Foster Family Home | \$1,896.79 | \$18.39 |

| <u>Multiplicative Factor - HSW</u> | |
|---|--------|
| Region 1 | 1.0458 |
| Region 2 | 1.0494 |
| Region 3 | 0.9881 |
| Region 4 | 1.0060 |
| Region 5 | 1.0209 |
| Region 6 | 0.9831 |
| Region 7 | 0.9955 |
| Region 8 | 0.9667 |
| Region 9 | 0.9667 |
| Region 10 | 0.9721 |

| Example 1: | | | | | |
|--|------------|------------|-------------|---|------------|
| Region 3, SIP enrollee who lives in Bay Co. | | | | | |
| Base | Claims Tax | RLA | MultiFactor | = | CapRate |
| \$1,627.59 | \$50.84 | \$5,294.14 | 1.0209 | = | \$7,118.30 |

| Example 2: | | | | | |
|---|------------|------------|-------------|---|------------|
| Region 6, enrollee who resides in a Spec Res Facility in Saginaw Co. | | | | | |
| Base | Claims Tax | RLA | MultiFactor | = | CapRate |
| \$1,627.59 | \$27.57 | \$2,870.54 | 1.0209 | = | \$4,620.29 |

| Example 3: | | | | | |
|--|------------|------------|-------------|---|------------|
| Region 6, enrollee who resides in a Foster Family home in Bay Co. | | | | | |
| Base | Claims Tax | RLA | MultiFactor | = | Cap Rate |
| \$1,627.59 | \$15.78 | \$1,915.18 | 1.0209 | = | \$3,632.92 |

State of Michigan
 Specialty Services Waiver
 Healthy Michigan Plan
 Rates Effective October 1, 2017

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate + Tax * Age/Gender Factor * Geographic Factor

| Service and Population | No Taxes | | Use Tax | | Claims Tax | |
|------------------------|------------|--------|------------|--------|------------|--------|
| | State Plan | Autism | State Plan | Autism | State Plan | Autism |
| HMP Mental Health | \$29.00 | \$0.15 | \$0.00 | \$0.00 | \$0.27 | \$0.00 |
| HMP Substance Abuse | \$10.14 | \$0.00 | \$0.00 | \$0.00 | \$0.10 | \$0.00 |

| Service and Population | SFY 2018 Age / Gender Factors | | | | |
|------------------------|-------------------------------|--------|--------|--------|--------|
| | 19-20 | 21-25 | 26-39 | 40-49 | 50-64 |
| Male | 1.0695 | 1.1597 | 1.2242 | 1.2204 | 1.0498 |
| Female | 0.6971 | 0.6789 | 0.8086 | 1.0528 | 0.8610 |
| Male - Autism | 1.4895 | | | | |
| Female - Autism | 0.5455 | | | | |

| Substance Abuse - HMP | 19-20 | 21-25 | 26-39 | 40-49 | 50-64 |
|-----------------------|--------|--------|--------|--------|--------|
| Male | 0.2737 | 0.8401 | 1.7764 | 1.4499 | 1.1249 |
| Female | 0.1723 | 0.4468 | 0.9943 | 0.7379 | 0.5249 |

| PIHP | SFY 2018 Geographic Factors | | |
|-----------|-----------------------------|-----------------|--------|
| | Mental Health | Substance Abuse | Autism |
| Region 1 | 0.8309 | 0.8030 | 1.0000 |
| Region 2 | 0.8774 | 1.1841 | 1.0000 |
| Region 3 | 0.6656 | 1.0572 | 1.0000 |
| Region 4 | 1.1049 | 1.3635 | 1.0000 |
| Region 5 | 1.1158 | 1.2311 | 1.0000 |
| Region 6 | 0.0722 | 0.9455 | 1.0000 |
| Region 7 | 1.1913 | 0.6628 | 1.0000 |
| Region 8 | 1.3568 | 0.8844 | 1.0000 |
| Region 9 | 0.6457 | 0.9847 | 1.0000 |
| Region 10 | 0.7660 | 1.3646 | 1.0000 |

| Example 1: Region 1 Male, age 45 | | | | | | | |
|-------------------------------------|---------|---------|------------|------------|-----------|---|---------|
| | Base | Use Tax | Claims Tax | Age/Gender | GeoFactor | = | CapRate |
| MH | \$29.00 | \$0.00 | \$0.27 | 1.2204 | 0.8309 | = | \$29.68 |
| Example 2: Region 5 Female, age 52 | | | | | | | |
| | Base | Use Tax | Claims Tax | Age/Gender | GeoFactor | = | CapRate |
| MH | \$29.00 | \$0.00 | \$0.27 | 0.8610 | 0.8774 | = | \$22.11 |
| Example 3: Region 10 Female, age 25 | | | | | | | |
| | Base | Use Tax | Claims Tax | Age/Gender | GeoFactor | = | CapRate |
| SA | \$10.14 | \$0.00 | \$0.10 | 0.4468 | 1.3646 | = | \$6.24 |

PIHPs & AFFILIATES (Effective 1-1-2014)

| REGION | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 |
|--|---|--|--|---|---|
| PIHP | NORTHCARE NETWORK | NORTHERN MI REGIONAL ENTITY | LAKE SHORE REGIONAL ENTITY | SOUTHWEST MI BEHAVIORAL HEALTH | MID-STATE HEALTH NETWORK |
| Affiliated CMHSPs and/or Counties | Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH | AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) | Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana) | Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass) | Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH |
| REGION | Region 6 | Region 7 | Region 8 | Region 9 | Region 10 |
| PIHP | CMH PARTNERSHIP OF SOUTHEAST MI | DETROIT WAYNE MENTAL HEALTH AUTHORITY | OAKLAND CO CMH AUTHORITY | MACOMB CO CMH SERVICES | REGION 10 PIHP |
| Affiliated CMHSPs and/or Counties | Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH | Detroit-Wayne CMH (Wayne) | Oakland CMH | Macomb CMH | Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH |