

Planned Allocations

(FY2018 Appropriation Act - Public Act 107 of 2017)

April 1, 2018

Sec. 1301. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

(a) Funding allocations.

(b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.

(c) A breakdown of the expenditure of these funds between urban and rural communities.

(2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.

(3) For the purposes of this section, "rural" means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

Sec. 1307. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, \$650,000.00 of TANF revenue shall be allocated for a pregnancy and parenting support services program, which program must promote childbirth, alternatives to abortion, and grief counseling. The department shall establish a program with a qualified contractor that will contract with qualified service providers to provide free counseling, support, and referral services to eligible women during pregnancy through 12 months after birth. As appropriate, the goals for client outcomes shall include an increase in client support, an increase in childbirth choice, an increase in adoption knowledge, an improvement in parenting skills, and improved reproductive health through abstinence education. The contractor of the program shall provide for program training, client educational material, program marketing, and annual service provider site monitoring. The department shall submit a report to the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies by April 1 of the current fiscal year on the number of clients served.



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

PLANNED ALLOCATIONS

SECTIONS 1301(1) and 1307 - Public Act 107 of 2017

Family, Maternal and Children's Health Services

Section 1301(1)

Attachment A: FY17-18 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Allocations

Attachment B: FY16-17 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Expenditures (Data for number served reflects Calendar Year 2017 which has not been certified by Office of Population Affairs Federal agency)

Attachment C: FY17-18 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Allocations

Attachment D: FY16-17 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Expenditures

Attachment E: FY17-18 Local Maternal Child Health (MCH) Services Allocations

Attachment F: FY16-17 Local Maternal Child Health (MCH) Services Expenditures

Attachment G: FY17-18 Prenatal Care Outreach and Service Delivery Support Allocations for Home Visiting

Attachment H: FY 16-17 Prenatal Care Outreach and Service Delivery Support Expenditures for Home Visiting

Attachment I: FY17-18 Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Administration Allocation

Attachment J: FY16-17 Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Administration Expenditure

Attachment K: FY17-18 Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Allocations

PLANNED ALLOCATIONS

SECTIONS 1301(1) and 1307 - Public Act 107 of 2017

Attachment L: FY16-17 Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Infant Mortality Reduction Expenditures

Attachment M: FY17-18 Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership Allocations

Attachment N: FY16-17 Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership Expenditures

Attachment O: FY17-18 Prenatal Care Outreach and Service Delivery Support
Allocations for Evidence Based Home Visiting Allocations

Attachment P: FY16-17 Prenatal Care Outreach and Service Delivery
(TANF) Expenditures for Evidence Based Home Visiting

Section 1307

Attachment Q: FY 17-18 Prenatal Care Outreach and Service Delivery Support
(TANF) Allocations for Pregnancy and Parenting Support

Attachment R: FY 16-17 Prenatal Care Outreach and Service Delivery Support
(TANF) Expenditures for Pregnancy and Parenting Support

Attachment A – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

Family Planning Local Agreements and Pregnancy Prevention Programs Family Planning Fiscal Year 2017-2018 Allocations			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Bay County Health Dept.	<i>Bay</i>		\$96,886
Beaumont Healthcare System	<i>Wayne</i>		\$100,455
Benzie-Leelanau District Health Dept.		<i>Benzie, Leelanau</i>	\$55,258
Berrien County Health Dept.	<i>Berrien</i>		\$158,245
Central Michigan District Health Dept.	<i>Clare, Isabella</i>	<i>Arenac, Gladwin, Osceola, Roscommon</i>	\$319,870
Chippewa County Health Dept.	<i>Chippewa</i>		\$31,911
Delta-Menominee Public Health	<i>Delta</i>	<i>Menominee</i>	\$68,653
Dickinson-Iron District Health Dept.		<i>Dickinson, Iron</i>	\$50,991
District Health Dept. #2		<i>Iosco, Ogemaw, Oscoda</i>	\$82,069
District Health Dept. #4		<i>Alpena, Cheboygan, Montmorency, Presque Isle</i>	\$95,403
District Health Dept. #10	<i>Mecosta, Newaygo, Wexford</i>	<i>Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana</i>	\$250,792
Genesee County Health Dept.	<i>Genesee</i>		\$292,863

Attachment A – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

Family Planning Local Agreements and Pregnancy Prevention Programs Family Planning Fiscal Year 2017-2018 Allocations			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Grand Traverse County Health Dept.	<i>Grand Traverse</i>		\$72,557
Huron County Health Dept.	<i>Huron</i>		\$51,901
Ingham County Health Dept.	<i>Ingham</i>		\$291,392
Lenawee County Health Dept.	<i>Lenawee</i>		\$119,530
Luce-Mackinac-Alger-Schoolcraft Health Dept.		<i>Alger, Luce, Mackinac, Schoolcraft</i>	\$47,861
Macomb County Health Department Family Planning Program	<i>Macomb</i>		\$367,999
Marquette County Health Dept.	<i>Marquette</i>		\$78,337
Midland County Health Dept.	<i>Midland</i>		\$78,031
Mid-Michigan District Health Dept.	<i>Clinton, Gratiot, Montcalm, Shiawassee</i>		\$207,715
Monroe County Health Dept.	<i>Monroe</i>		\$115,833
Northwest Michigan Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	\$95,290
Ottawa County Health Dept.	<i>Ottawa</i>		\$255,862

Attachment A – Section 1301(1) Michigan Department of Health and Human Services–Family, Maternal and Children’s Health Services

Family Planning Local Agreements and Pregnancy Prevention Programs Family Planning Fiscal Year 2017-2018 Allocations			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Planned Parenthood of Michigan	<i>Berrien, City of Detroit, Emmet, Genesee, Grand Traverse, Ingham, Jackson, Kalamazoo, Kent, Macomb, Marquette, Mecosta, Muskegon, Oakland, Saginaw, Washtenaw, Wayne,</i>		\$4,495,141
Saginaw County Dept. of Public Health	<i>Saginaw</i>		\$167,648
Sanilac Health Dept.	<i>Sanilac</i>		\$75,140
St. Clair Health Dept.	<i>St. Clair</i>		\$157,894
Tuscola County Health Dept.	<i>Tuscola</i>		\$79,738
Western UP District Health Dept.	<i>Houghton</i>	<i>Baraga, Gogebic, Ontonagon</i>	\$91,868
TOTAL			\$8,453,133

Attachment B –Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

Family Planning Local Agreements and Pregnancy Prevention Programs Family Planning Fiscal Year 2016-2017 Expenditures				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Bay County Health Dept.	<i>Bay</i>		\$89,886	96	420
Beaumont Healthcare System	<i>Wayne</i>		\$93,455	76	264
Benzie-Leelanau District Health Dept.		<i>Benzie, Leelanau</i>	\$41,570	14	129
Berrien County Health Dept.	<i>Berrien</i>		\$193,245	128	724
Central Michigan District Health Dept.	<i>Clare, Isabella</i>	<i>Arenac, Gladwin, Osceola, Roscommon</i>	\$279,548	190	1,231
Chippewa County Health Dept.	<i>Chippewa</i>		\$49,911	40	325
Delta-Menominee Public Health	<i>Delta</i>	<i>Menominee</i>	\$61,653	91	535
Dickinson-Iron District Health Dept.		<i>Dickinson, Iron</i>	\$38,991	58	355
District Health Dept. #2		<i>Alcona, Iosco, Ogemaw, Oscoda</i>	\$70,069	43	257
District Health Dept. #4		<i>Alpena, Cheboygan, Montmorency, Presque Isle</i>	\$88,403	38	263
District Health Dept. #10	<i>Mecosta, Newaygo, Wexford</i>	<i>Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana</i>	\$233,792	213	1,136

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Attachment B – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

Family Planning Local Agreements and Pregnancy Prevention Programs Family Planning Fiscal Year 2016-2017 Expenditures				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Genesee County Health Dept.	<i>Genesee</i>		\$302,863	54	1,087
Grand Traverse County Health Dept.	<i>Grand Traverse</i>		\$52,557	96	503
Huron County Health Dept.	<i>Huron</i>		\$44,901	49	223
Ingham County Health Dept.	<i>Ingham</i>		\$249,495	53	1,656
Lenawee County Health Dept.	<i>Lenawee</i>		\$104,530	81	466
Luce-Mackinac-Alger-Schoolcraft Health Dept.		<i>Alger, Luce, Mackinac, Schoolcraft</i>	\$40,861	53	169
Macomb County Health Department Family Planning Program	<i>Macomb</i>		\$350,999	129	1,275
Marquette County Health Dept.	<i>Marquette</i>		\$66,337	49	212
Midland County Health Dept.	<i>Midland</i>		\$71,031	63	715
Mid-Michigan District Health Dept.	<i>Clinton, Gratiot, Montcalm, Shiawassee</i>		\$187,715	80	518

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Attachment B – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

Family Planning Local Agreements and Pregnancy Prevention Programs Family Planning Fiscal Year 2016-2017 Expenditures				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Monroe County Health Dept.	<i>Monroe</i>		\$100,833	116	426
Northwest Michigan Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	\$133,290	61	524
Ottawa County Health Dept.	<i>Ottawa</i>		\$238,862	138	924
Planned Parenthood of Michigan	INSERT COUNTIES		\$4,511,141	3,778	37,046
Saginaw County Dept. of Public Health	<i>Saginaw</i>		\$147,648	129	882
Sanilac Health Dept.	<i>Sanilac</i>		\$113,140	41	234
St. Clair			\$95,507	43	130
Tuscola County Health Dept.	<i>Tuscola</i>		\$72,738	72	324
Western UP District Health Dept.	<i>Houghton</i>	<i>Baraga, Gogebic, Keweenaw, Ontonagon</i>	\$79,868	21	309
TOTALS			\$8,204,839	6,093	53,262

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**Family, Maternal and Children’s Health Services
Fiscal Year 2017-2018 Teen Pregnancy Prevention Initiative Allocations**

Agency Served	Counties Served		Funding Allocation
	RURAL	URBAN	
Calhoun County Public Health Department	--	Calhoun	\$25,000
Jackson County Health Department	--	Jackson	\$25,000
Starfish Family Services	--	Wayne	\$67,200
Berrien County Health Department	--	Berrien	\$162,830
Eaton Regional Education Service Agency	--	Ingham	\$64,152
Saginaw Intermediate School District	--	Saginaw	\$10,000
Wayne Regional Education Service Agency	--	Wayne	\$10,000
Possibilities for Change	Statewide		\$2,000
Michigan Public Health Institute	Statewide		\$10,000
Michigan Primary Care Association (MPCA)	Statewide		\$25,547
MDHHS	Statewide		\$29,521
TOTAL			\$431,250

**Family, Maternal and Children’s Health Services
Fiscal Year 2016-2017 Teen Pregnancy Prevention Initiative Expenditures**

AGENCY	COUNTY		EXPENDITURES	ADOLESCENTS 17 YEARS & UNDER AND 18-21 YEARS OF AGE	GUARDIAN
	RURAL	URBAN			
Calhoun County Public Health Department	--	Calhoun	\$210,000	107 <i>(17yrs & under)</i> 24 <i>(18-21 yrs.)</i>	17
Jackson County Health Department	--	Jackson	\$25,000	118 <i>(17yrs & under)</i>	53
Starfish Family Services	--	Wayne	\$57,200	20 <i>(17yrs & under)</i> 21 <i>(18-21 yrs)</i>	3
Berrien County Health Department	--	Berrien	\$64,351	21 <i>(17yrs & under)</i> 54 <i>(18-21 yrs)</i>	33
Eaton Regional Education Service Agency	--	Ingham	\$54,152	34 <i>(17yrs & under)</i> 53 <i>(18-21 yrs)</i>	21
MDHHS	Statewide		\$20,547	--	--
TOTAL			\$431,250	452	127

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2017-2018 Allocations			
HEALTH DEPARTMENT	Counties Served		FUNDING ALLOCATION
	URBAN	RURAL	
ALLEGAN	Allegan		\$47,794
BARRY-EATON	Barry, Eaton		\$67,824
BAY	Bay		\$63,912
BENZIE-LEELANAU		Benzie, Leelanau	\$15,490
BERRIEN	Berrien		\$190,008
BRANCH-HILLSDALE-ST.JOSEPH	Branch, Hillsdale, St Joseph		\$94,409
CALHOUN	Calhoun		\$102,640
CENTRAL MICH	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016
CHIPPEWA	Chippewa		\$25,024
DELTA-MENOMINEE	Delta	Menominee	\$38,799
DETROIT	City of Detroit		\$1,809,654
DICKINSON-IRON		Dickinson, Iron	\$25,225
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2017-2018 Allocations			
HEALTH DEPARTMENT	Counties Served		FUNDING ALLOCATION
	URBAN	RURAL	
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560
GENESEE	Genesee		\$322,297
GRAND TRAVERSE	Grand Traverse		\$38,283
HURON	Huron		\$32,689
INGHAM	Ingham		\$224,611
IONIA	Ionia		\$49,740
JACKSON	Jackson		\$88,189
KALAMAZOO	Kalamazoo		\$145,711
KENT	Kent		\$317,221
LAPEER	Lapeer		\$36,921
LENAWEE	Lenawee		\$47,088
LIVINGSTON	Livingston		\$39,490
LUCE-MACKINAC-ALGER-SCHOOLCRAFT HEALTH DEPT		Alger, Luce, Mackinac, Schoolcraft	\$34,962
MACOMB	Macomb		\$189,488
MARQUETTE	Marquette		\$42,526
MIDLAND	Midland		\$40,046

Attachment E – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2017-2018 Allocations			
HEALTH DEPARTMENT	Counties Served		FUNDING ALLOCATION
	URBAN	RURAL	
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$85,204
MONROE	Monroe		\$62,493
MUSKEGON	Muskegon		\$165,826
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$55,686
OAKLAND	Oakland		\$321,457
OTTAWA	Ottawa		\$81,214
SAGINAW	Saginaw		\$197,324
SANILAC	Sanilac		\$33,326
SHIAWASSEE	Shiawassee		\$41,111
ST.CLAIR	St. Clair		\$90,779
TUSCOLA	Tuscola		\$41,867
VAN BUREN – CASS	Cass, Van Buren		\$78,545
WASHTENAW	Washtenaw		\$106,158
WAYNE	Wayne		\$1,016,595
WESTERN UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714
GRAND TOTALS			\$6,975,050

Attachment F – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2016-2017 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
ALLEGAN	Allegan		\$62,794	18	0	210	228
BARRY-EATON	Barry, Eaton		\$82,824	0	0	0	
BAY	Bay		\$73,372	26	108	15	149
BENZIE-LEELANAU		Benzie, Leelanau	\$28,503	67	0	0	67
BERRIEN	Berrien		\$202,868	1,178	0	654	1,832
BRANCH-HILLSDALE-ST.JOSEPH	Branch, Hillsdale, St Joseph		\$109,409	19,024	110	79	19,213
CALHOUN	Calhoun		\$105,832	4,935	1,390	10,105	16,430
CENTRAL MICH	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$146,016	0	1,374	679	2,053
CHIPPEWA	Chippewa		\$30,805	63	0	0	63
DELTA-MENOMINEE	Delta	Menominee	\$46,010	0	0	688	688
DETROIT	City of Detroit		\$1,555,731	7,891	11,964	11,053	30,908
DICKINSON-IRON		Dickinson, Iron	\$38,482	500	0	100	600
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$50,870	99	109	0	208

Attachment F – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2016-2017 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$75,416	410	0	0	410
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$198,560	2,965	521	386	3,872
GENESEE	Genesee		\$331,760	862	1,762	0	2,624
GRAND TRAVERSE	Grand Traverse		\$53,283	184	0	0	184
HURON	Huron		\$47,689	65	0	0	65
INGHAM	Ingham		\$222,771	598	38,937	117	39,652
IONIA	Ionia		\$43,917	267	0	0	267
JACKSON	Jackson		\$103,189	2,225	0	0	2,225
KALAMAZOO	Kalamazoo		\$160,711	398	63	0	461
KENT	Kent		\$332,221	113	0	0	113
LAPEER	Lapeer		\$51,921	0	472	210	682
LENAWEE	Lenawee		\$62,088	221	0	0	221
LIVINGSTON	Livingston		\$54,490	0	292	89	381

Attachment F – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2016-2017 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
LUCE-MACKINAC-ALGER-SCHOOLCRAFT HEALTH DEPT		Alger, Luce, Mackinac, Schoolcraft	\$49,962	0	87	45	132
MACOMB	Macomb		\$204,488	1,633	0	0	1,633
MARQUETTE	Marquette		\$40,808	277	361	0	638
MIDLAND	Midland		\$55,046	650	515	85	1,250
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$100,204	0	87	0	87
MONROE	Monroe		\$77,493	0	1,780	2,974	4,754
MUSKEGON	Muskegon		\$180,826	706	430		1136
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$70,686	87	277	184	548
OAKLAND	Oakland		\$305,966	298	0	0	298
OTTAWA	Ottawa		\$96,214	959	0	682	1,641
SAGINAW	Saginaw		\$212,324	0	1,877	1,169	3,046
SANILAC	Sanilac		\$48,326	0	0	0	0
SHIAWASSEE	Shiawassee		\$42,294	860	685	0	1,545

Attachment F – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2016-2017 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
ST.CLAIR	St. Clair		\$105,779	0	0	1,553	1,553
TUSCOLA	Tuscola		\$56,867	18,599	0	0	18,599
VAN BUREN - CASS	Cass, Van Buren		\$93,545	0	974	296	1,270
WASHTENAW	Washtenaw		\$121,158	0	135	173	308
WAYNE	Wayne		\$970,166	3,349	16,699	15,665	35,713
WESTERN UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$58,714	308	600	0	908
GRAND TOTALS			\$7,162,398	69,835	81,609	47,211	198,655

Attachment G –Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2017-2018 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Capital Area Community Services -Early Head Start Home Based	<i>Ingham</i>		\$177,399
Catholic Charities of West Michigan – Healthy Families America/Local Leadership Group	<i>Muskegon</i>		\$389,721
Early Childhood Investment Corporation	<i>Statewide</i>		\$160,000
Everybody Ready - Local Leadership Group	<i>Wayne</i>		\$40,000
Family Futures – Local Leadership Group Healthy Families America	<i>Kent</i>		\$871,925
Genesee County Health Dept. - Local Leadership Group	<i>Genesee</i>		\$40,000
Genesee County Community Action Resource Dept. – Early Head Start Home Based	<i>Genesee</i>		\$367,486
Ingham Intermediate School District Local Leadership Group	<i>Ingham</i>		\$40,000
Inter-Tribal Council of MI	<i>Berrien, Cass, Van Buren</i>	<i>Allegan, Alger, Antrim, Benzie, Charlevoix, Chippewa, Grand Traverse, Leelanau, Schoolcraft</i>	\$200,000

Attachment G – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2017-2018 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Kalamazoo County Health Dept. and Community Services - Healthy Families America	<i>Kalamazoo</i>		\$243,196
Michigan Public Health Institute	<i>Statewide</i>		\$1,617,469
Nurse Family Partnership National Office	<i>Statewide</i>		\$9,591
Oakland County Intermediate School District - Local Leadership Group	<i>Oakland</i>		\$40,000
Oakland/Livingston Human Services Agency – Early Head Start Home Based	<i>Oakland</i>		\$238,660
Saginaw Intermediate School District – Early Head Start Home Based; Healthy Families America; Local Leadership Group	<i>Saginaw</i>		\$584,489
Spaulding for Children Healthy Families America	<i>Wayne</i>		\$195,130
United Way of Southwest - Local Leadership Group	<i>Berrien</i>		\$40,000
Wayne County Health Department - Healthy Families America	<i>Wayne</i>		\$305,296
TOTAL			\$5,560,362

Attachment H – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2016-2017 Expenditures				Children # Served	Women # Served
Agency	Counties Served		Expenditures		
	URBAN	RURAL			
Capital Area Community Services – Early Head Start Home Based	<i>Ingham</i>		\$168,572	34	33
Catholic Charities of West Michigan – Local Leadership Group/Healthy Families America	<i>Muskegon</i>		\$377,999	85	98
Early Childhood Investment Corporation	<i>Statewide</i>		\$160,000	N/A	N/A
Everybody Ready – Local Leadership Group	<i>Wayne</i>		\$50,000	N/A	N/A
Family Futures – Local Leadership Group/Healthy Families America	<i>Kent</i>		\$881,925	233	245
Genesee County Health Dept. – Local Leadership Group	<i>Genesee</i>		\$42,410	N/A	N/A
Genesee County Community Action Resource Dept. - Early Head Start	<i>Genesee</i>		\$74,711	63	53
Ingham Intermediate School District – Local Leadership Group/Healthy Families America	<i>Ingham</i>		\$74,330	N/A	N/A
Inter-Tribal Council of MI	<i>Allegan, Berrien, Cass, Van Buren</i>	<i>Alger, Antrim, Benzie, Charlevoix, Chippewa, Grand Traverse, Leelanau, Mackinac, Schoolcraft</i>	\$200,000	53	74

Attachment H – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2016-2017 Expenditures				Children	Women
Agency	Counties Served		Expenditures	# Served	# Served
	URBAN	RURAL			
Kalamazoo County Health Dept. and Community Services - Healthy Families America	<i>Kalamazoo</i>		\$243,196	52	55
Michigan Primary Care Association	<i>Statewide</i>		\$10,000	N/A	N/A
Michigan Public Health Institute	<i>Statewide</i>		\$1,616,440	N/A	N/A
Nurse Family Partnership-National Service Office	<i>Statewide</i>		\$9,308	N/A	N/A
Oakland Schools - Local Leadership Group	<i>Oakland</i>		\$50,000	N/A	N/A
Oakland/Livingston Human Services Agency Early Head Start Home Based	<i>Oakland</i>		\$238,660	20	14
Saginaw Intermediate School District –Local Leadership Group/Healthy Families America/Early Head Start	<i>Saginaw</i>		\$544,452	36 EHS 53 HFA	29 EHS 54 HFA
Spaulding for Children - Healthy Families America	<i>Wayne</i>		\$195,130	35	39
United Way of Southwest MI – Local Leadership Group	<i>Berrien</i>		\$48,883	N/A	N/A

Attachment H – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2016-2017 Expenditures				Children # Served	Women # Served
Agency	Counties Served		Expenditures		
	URBAN	RURAL			
Wayne County Health Department – Healthy Families America	<i>Wayne</i>		\$305,296	64	71
TOTAL			\$5,291,312	728	765

Attachment I – Section 1301(1) Michigan Department of Community Health – Family, Maternal and Children’s Health Services

Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Administration Fiscal Year 2017-18 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
MDHHS Administration	<i>Statewide</i>		\$1,476,067

Attachment J – Section 1301(1) Michigan Department of Community Health – Family, Maternal and Children’s Health Services

Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Administration Fiscal Year 2016-17 Expenditures			
Agency	Counties Served		Expenditures
	URBAN	RURAL	
MDHHS Administration	<i>Statewide</i>		\$1,061,778

Attachment K – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2017-2018 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Berrien County Health Dept.	<i>Berrien</i>		\$22,500
Calhoun County Health Dept.	<i>Calhoun</i>		\$22,500
City of Detroit	<i>Wayne</i>		\$90,000
Genesee County Health Dept.	<i>Genesee</i>		\$22,500
Ingham County Health Dept.	<i>Ingham</i>		\$22,500
Inter-Tribal Council of MI	<i>St. Joseph, Saginaw, Van Buren, Wayne, Wexford</i>	<i>Schoolcraft</i>	\$22,500
Kalamazoo County Health Department and Community Services	<i>Kalamazoo</i>		\$22,500
Kalamazoo County Health Department and Community Services	<i>Kalamazoo</i>		\$22,500
Kent County Health Dept.	<i>Kent</i>		\$22,500
Macomb County Health Dept.	<i>Macomb</i>		\$22,500
City of Detroit	<i>Wayne</i>		\$90,000
Genesee County Health Dept.	<i>Genesee</i>		\$22,500

Attachment K – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2017-2018 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Ingham County Health Dept.	<i>Ingham</i>		\$22,500
Inter-Tribal Council of MI	<i>St. Joseph, Saginaw, Van Buren, Wayne, Wexford</i>	<i>Schoolcraft</i>	\$22,500
Kalamazoo County Health Department and Community Services	<i>Kalamazoo</i>		\$22,500
Kent County Health Dept.	<i>Kent</i>		\$22,500
Macomb County Health Dept.	<i>Macomb</i>		\$22,500
Michigan Breast Feeding Network	<i>Statewide</i>		\$20,000
Michigan Primary Care Association	<i>Bay, Calhoun, Muskegon</i>		\$37,324
Michigan Public Health Institute	<i>Statewide</i>		\$160,292
Michigan State University	<i>Statewide</i>		\$36,582
Monroe County Health Department	<i>Monroe</i>		\$22,500
Muskegon County Health Department	<i>Muskegon</i>		\$22,500

Attachment K – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2017-2018 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Munson Healthcare	<i>Emmet, Grand Traverse, Wexford</i>	<i>Alcona, Alpena, Antrim, Benzie, Charlevoix, Cheboygan, Crawford, Iosco, Kalkaska, Leelanau, Manistee, Missaukee, Montmorency, Ogemaw, Oscoda, Otsego, Presque Isle, Roscommon</i>	\$125,000
Oakland County Health Division	<i>Oakland</i>		\$22,500
St. Clair Health Department	<i>St. Claire</i>		\$22,500
Saginaw County Health Dept.	<i>Saginaw</i>		\$22,500
Washtenaw County Public Health Dept.	<i>Washtenaw</i>		\$22,500
Wayne County Health Dept.	<i>Wayne</i>		\$45,000
Wayne State University	<i>Statewide</i>		\$100,000
TOTAL			\$1,176,698

Attachment L – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2016-2017 Expenditures			
Agency	Counties Served		Expenditures
	URBAN	RURAL	
Berrien County Health Dept.	<i>Berrien</i>		\$22,500
Brogan and Partner	<i>Statewide</i>		\$199,980
Calhoun County Health Dept.	<i>Calhoun</i>		\$22,500
City of Detroit	<i>Wayne</i>		\$90,000
Diversified Management Services	<i>Statewide</i>		\$65,000
Inter-Tribal Council of MI	<i>St. Joseph, Saginaw, Van Buren, Wayne, Wexford</i>	<i>Schoolcraft</i>	\$22,500
Genesee County Health Dept.	<i>Genesee</i>		\$22,500
Ingham County Health Dept.	<i>Ingham</i>		\$22,500
Kalamazoo County Health Department and Community Services	<i>Kalamazoo</i>		\$22,500
Kent County Health Dept.	<i>Kent</i>		\$22,500
Macomb County Health Dept.	<i>Macomb</i>		\$22,500
Michigan Primary Care Association	<i>Bay, Calhoun, Muskegon</i>		\$342,974

Attachment L – Section 1301(1) Michigan Department of Health and Human Services – Family, Maternal and Children’s Health Services

Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2016-2017 Expenditures			
Agency	Counties Served		Expenditures
	URBAN	RURAL	
Oakland County Health Dept.	<i>Oakland</i>		\$22,500
Michigan Public Health Institute	<i>Statewide</i>		\$120,114
Michigan State University	<i>Statewide</i>		\$81,260
Society of Michigan Neonatologists Michigan Vermont Oxford	<i>Statewide</i>		\$6,568
St. Clair Health Department			\$22,500
Monroe County Health Department	<i>Monroe</i>		\$22,500
Muskegon County Health Department	<i>Muskegon</i>		\$22,500
Saginaw County Health Dept.	<i>Saginaw</i>		\$22,500
Southeast Michigan Health Association	<i>Statewide</i>		\$35,306
Washtenaw County Public Health Dept.	<i>Washtenaw</i>		\$22,500
Wayne County Health Dept.	<i>Wayne</i>		\$45,000
Wayne State University	<i>Statewide</i>		\$83,000
TOTAL			\$1,384,202

**Family, Maternal and Children’s Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership
Fiscal Year 2017-2018 Allocations**

URBAN COUNTIES

County	Funding Allocation
Berrien County	\$629,161
Calhoun County	\$390,595
City of Detroit	\$749,139
Genesee County – Flint ^{1,2}	\$586,604
Ingham County	\$485,300
Kalamazoo County	\$573,867
Kent County	\$660,853
Oakland County	\$621,040
Saginaw County	\$485,750
TOTAL	\$5,182,309

¹ Includes Flint Supplemental Funding Work Project

² Includes Health and Wellness - \$50,000

**Family, Maternal and Children’s Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership
Fiscal Year 2016-17 Expenditures**

URBAN COUNTIES

Communities Served	Expenditures	Number of Children	Number of Women
Berrien County	\$486,750	113	147
Calhoun County	\$136,364	83	115
City of Detroit	\$749,139	176	234
Ingham County	\$242,800	99	148
Kalamazoo County	\$485,750	100	132
Kent County	\$485,750	165	225
Oakland County	\$627,040	123	196
Saginaw County	\$301,250	104	161
TOTALS	\$3,514,843	1,134	1,591

**Prenatal Care Outreach and Service Delivery Support
for Evidence Based Home Visiting
Fiscal Year 2017-2018
Allocations**

RURAL COUNTIES

Contractor	Funding Allocation
Health Dept. of Northwest MI-Region 2 & 3	\$1,258,666
Luce-Mackinac-Alger-Schoolcraft District Health Dept.-Region 1	\$629,333
TOTAL	\$1,887,999

**Prenatal Care Outreach and Service Delivery Support (TANF)
for Evidence Based Home Visiting
Fiscal Year 2016-2017
Expenditures**

RURAL COUNTIES

Communities Served	Expenditures	Number of Children	Number of Women	Number of Families
Luce/Mackinac/Alger/Schoolcraft District Health Dept.- Region 1	\$629,333	99	111	113
Health Dept. of Northwest MI- Region 2 & 3	\$1,258,666	178	183	183
TOTALS	\$1,887,999	277	294	296

**Prenatal Care Outreach and Service Delivery Support (TANF)
Fiscal Year 2017-2018 Allocations for Pregnancy and Parenting Support**

Contractor	Funding Allocation
Real Alternatives	\$650,000
TOTAL	\$650,000

**Prenatal Care Outreach and Service Delivery Support (TANF)
Fiscal Year 2016-2017 Expenditures and number of Clients Served
for Pregnancy and Parenting Support**

Contractor	2017 Expenditures	Number of Clients Served
Real Alternatives	\$629,119	1,830
TOTAL	\$629,119	1,830