

Planned Allocations

(FY2017 Appropriation Act - Public Act 268 of 2016)

April 1, 2017

Sec. 1301. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

(a) Funding allocations.

(b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.

(c) A breakdown of the expenditure of these funds between urban and rural communities.

(2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.

(3) For the purposes of this section, "rural" means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

Sec. 1307. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, \$400,000.00 of TANF revenue shall be allocated for a pregnancy and parenting support services program, which program must promote childbirth, alternatives to abortion, and grief counseling. The department shall establish a program with a qualified contractor that will contract with qualified service providers to provide free counseling, support, and referral services to eligible women during pregnancy through 12 months after birth. As appropriate, the goals for client outcomes shall include an increase in client support, an increase in childbirth choice, an increase in adoption knowledge, an improvement in parenting skills, and improved reproductive health through abstinence education. The contractor of the program shall provide for program training, client educational material, program marketing, and annual service provider site monitoring. The department shall submit a report to the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies by April 1 of the current fiscal year on the number of clients served.



Michigan Department of
Health & Human Services

RICK SNYDER, GOVERNOR
NICK LYON, DIRECTOR

PLANNED ALLOCATIONS

(FY 2017 Appropriation Bill – Public Act 268 of 2016)

April 1, 2017

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES SECTIONS 1301 and 1307- Public Act 268 of 2016

Bureau of Family Health Services

- Attachment A: FY16-17 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Allocations
- Attachment B: FY15-16 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Expenditures (Data for number served reflects Calendar Year 2016 which has not been certified by Office of Population Affairs Federal agency)
- Attachment C: FY16-17 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Allocations
- Attachment D: FY15-16 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Expenditures
- Attachment E: FY16-17 Local Maternal Child Health (MCH) Services Allocations
- Attachment F: FY15-16 Local Maternal Child Health (MCH) Services Expenditures
- Attachment G: FY16-17 Prenatal Care Outreach and Service Delivery Support Allocations for Home Visiting
- Attachment H: FY 15-16 Prenatal Care Outreach and Service Delivery Support Expenditures for Home Visiting
- Attachment I: FY16-17 Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Administration Allocation
- Attachment J: FY15-16 Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Administration Expenditure
- Attachment K: FY16-17 Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Allocations

**MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
SECTIONS 1301 and 1307- Public Act 268 of 2016**

- Attachment L: FY15-16 Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Infant Mortality Reduction Expenditures
- Attachment M: FY16-17 Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership Allocations
- Attachment N: FY15-16 Family, Maternal and Children's Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership Expenditures
- Attachment O: FY16-17 Prenatal Care Outreach and Service Delivery Support
2015 Allocations for Evidence Based Home Visiting
- Attachment P: FY15-16 Prenatal Care Outreach and Service Delivery Support
2014 Expenditures for Evidence Based Home Visiting
- Attachment Q: FY 16-17 Prenatal Care Outreach and Service Delivery Support
2015 Allocations for Pregnancy and Parenting Support
- Attachment R: FY 15-16 Prenatal Care Outreach and Service Delivery Support
2015 Expenditures for Pregnancy and Parenting Support

Family Planning Local Agreements and Pregnancy Prevention Programs			
FAMILY PLANNING			
Fiscal Year 2016-17			
Allocations			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Bay County Health Dept.	<i>Bay</i>		\$66,886
Benzie-Leelanau District Health Dept.		<i>Benzie, Leelanau</i>	\$20,258
Berrien County Health Dept.	<i>Berrien</i>		\$123,245
Calhoun Health Department	<i>Calhoun</i>		\$105,980
Central Mich District Health Dept.	<i>Clare, Isabella</i>	<i>Arenac, Gladwin, Osceola, Roscommon</i>	\$279,870
Chippewa County Health Dept.	<i>Chippewa</i>		\$26,911
Delta-Menominee Public Health	<i>Delta</i>	<i>Menominee</i>	\$38,653
Dickinson-Iron District Health Dept.		<i>Dickinson, Iron</i>	\$15,991
District Health Dept. #2		<i>Iosco, Ogemaw, Oscoda</i>	\$47,069
District Health Dept. #4		<i>Alpena, Cheboygan, Montmorency, Presque Isle</i>	\$65,403
District Health Dept. #10	<i>Mecosta, Newaygo, Wexford</i>	<i>Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana</i>	\$210,792
Genesee County Health Dept.	<i>Genesee</i>		\$282,863

Family Planning Local Agreements and Pregnancy Prevention Programs			
FAMILY PLANNING			
Fiscal Year 2016-17			
Allocations			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Grand Traverse County Health Dept.	<i>Grand Traverse</i>		\$32,557
Huron County Health Dept.	<i>Huron</i>		\$21,901
Ingham County Health Dept.	<i>Ingham</i>		\$256,392
Lenawee County Health Dept.	<i>Lenawee</i>		\$84,530
Luce-Mackinac-Alger-Schoolcraft Health Dept.		<i>Alger, Luce, Mackinac, Schoolcraft</i>	\$17,861
Macomb County Health Department Family Planning Program	<i>Macomb</i>		\$327,999
Marquette County Health Dept.	<i>Marquette</i>		\$43,337
Midland County Health Dept.	<i>Midland</i>		\$48,031
Mid-Michigan District Health Dept.	<i>Clinton, Gratiot, Montcalm</i>		\$167,715
Monroe County Health Dept.	<i>Monroe</i>		\$80,833
Northwest Mich Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	\$60,290
Oakwood Taylor Teen Health Center	<i>Wayne</i>		\$70,455
Ottawa County Health Dept.	<i>Ottawa</i>		\$215,861

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2016-17 Allocations			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Planned Parenthood of Mich	<i>Berrien, City of Detroit, Emmet, Genesee, Grand Traverse, Ingham, Jackson, Kalamazoo, Kent, Macomb, Marquette, Mecosta, Muskegon, Oakland, Saginaw, Washtenaw, Wayne,</i>		\$4,415,141
Saginaw County Dept. of Public Health	<i>Saginaw</i>		\$127,648
Sanilac Health Dept.	<i>Sanilac</i>		\$40,140
St. Clair Health Dept.	<i>St. Clair</i>		\$127,894
Tuscola County Health Dept.	<i>Tuscola</i>		\$49,738
Western UP District Health Dept.	<i>Houghton</i>	<i>Baraga, Gogebic, Ontonagon</i>	\$56,868
TOTAL			\$7,529,112

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2015-2016 Expenditures				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Bay County Health Dept.	<i>Bay</i>		\$79,886	102	427
Benzie-Leelanau District Health Dept.		<i>Benzie, Leelanau</i>	\$33,258	27	140
Berrien County Health Dept.	<i>Berrien</i>		\$136,245	127	613
Central Mich District Health Dept.	<i>Clare, Isabella</i>	<i>Arenac, Gladwin, Osceola, Roscommon</i>	\$292,870	245	1,451
Chippewa County Health Dept.	<i>Chippewa</i>		\$39,911	52	343
Delta-Menominee Public Health	<i>Delta</i>	<i>Menominee</i>	\$51,653	81	581
Dickinson-Iron District Health Dept.		<i>Dickinson, Iron</i>	\$28,991	46	371
District Health Dept. #2		<i>Alcona, Iosco, Ogemaw, Oscoda</i>	\$60,069	57	289
District Health Dept. #4		<i>Alpena, Cheboygan, Montmorency, Presque Isle</i>	\$78,403	36	254
District Health Dept. #10	<i>Mecosta, Newaygo, Wexford</i>	<i>Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana</i>	\$253,792	244	1,284

*Data for number served reflects Calendar Year 2016 which has not been certified by Office of Population Affairs Federal agency

Family Planning Local Agreements and Pregnancy Prevention Programs FAMILY PLANNING Fiscal Year 2015-16 Expenditures				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
**Family Planning of Allegan	<i>Allegan</i>		\$114,579	67	318
Genesee County Health Dept.	<i>Genesee</i>		\$325,863	53	793
Grand Traverse County Health Dept.	<i>Grand Traverse</i>		\$45,557	111	578
Huron County Health Dept.	<i>Huron</i>		\$34,901	54	247
Ingham County Health Dept.	<i>Ingham</i>		\$299,392	42	1,762
Lenawee County Health Dept.	<i>Lenawee</i>		\$97,530	100	527
Luce-Mackinac-Alger-Schoolcraft Health Dept.		<i>Alger, Luce, Mackinac, Schoolcraft</i>	\$30,861	36	185
Macomb County Health Department Family Planning Program	<i>Macomb</i>		\$372,973	156	1,423
Marquette County Health Dept.	<i>Marquette</i>		\$56,337	56	250
Midland County Health Dept.	<i>Midland</i>		\$61,031	103	855
Mid-Michigan District Health Dept.	<i>Clinton, Gratiot, Montcalm</i>		\$180,715	107	569

*Data for number served reflects Calendar Year 2016 which has not been certified by Office of Population Affairs Federal agency

** Family Planning of Allegan data reflect Calendar Year 2015 which as their last year of service

Family Planning Local Agreements and Pregnancy Prevention Programs				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
FAMILY PLANNING					
Fiscal Year 2015-16 Expenditures					
Agency Served	Counties Served		Expenditures	# Served	# Served
	URBAN	RURAL			
Monroe County Health Dept.	<i>Monroe</i>		\$93,833	120	473
Northwest Mich Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	\$73,290	66	578
Oakwood Taylor Teen Health Center	<i>Wayne</i>		\$83,455	122	222
Ottawa County Health Dept.	<i>Ottawa</i>		\$178,072	130	972
Planned Parenthood Mid and South Mich	<i>Berrien, City of Detroit, Clinton, Eaton Genesee, Ingham, Jackson, Macomb, Oakland, Livingston, SW Oakland, Saginaw, Shiawassee, Washtenaw, Wayne</i>		\$3,880,423	2,791	28,636
Planned Parenthood of West and Northern Mich	<i>Emmet, Grand Traverse, Ionia, Kent, Marquette, Mecosta, Muskegon</i>		\$810,947	715	8,764
Saginaw County Dept. of Public Health	<i>Saginaw</i>		\$140,648	136	1,016
Sanilac Health Dept.	<i>Sanilac</i>		\$85,114	60	269
Tuscola County Health Dept.	<i>Tuscola</i>		\$62,738	90	354
Western UP District Health Dept.	<i>Houghton</i>	<i>Baraga, Gogebic, Keweenaw, Ontonagon</i>	\$69,868	34	331
TOTALS			8,153,205	6,166	54,875

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Michigan Department of Health and Human Services
Bureau of Family Health Services
FY 2016-2017 Teen Pregnancy Prevention Initiative Allocations

AGENCY	COUNTY		STATE FUNDING ALLOCATION
	RURAL	URBAN	
Calhoun County Public Health Department	--	Calhoun	\$210,000
Jackson County Health Department	--	Jackson	\$25,000
Starfish Family Services	--	Wayne	\$57,200
Berrien County Health Department	--	Berrien	\$64,351
Eaton Regional Education Service Agency	--	Ingham	\$54,152
MDHHS – Admin	--	Ingham	\$20,547
TOTAL			\$431,250

Michigan Department of Health and Human Services
 Bureau of Family Health Services
 FY 2015-2016 Teen Pregnancy Prevention Initiative Expenditures

AGENCY	COUNTY		EXPENDITURES	ADOLESCENTS 17 YEARS & UNDER AND 18 – 21 YEARS OF AGE	GUARDIAN
	RURAL	URBAN			
Calhoun County Public Health Department	--	Calhoun	\$210,000	102 <i>(17yrs & under)</i> 22 <i>(18-21 yrs.)</i>	18
Jackson County Health Department	--	Jackson	\$25,000	173 <i>(17yrs & under)</i>	31
Starfish Family Services	--	Wayne	\$57,200	12 <i>(17yrs & under)</i> 27 <i>(18-21 yrs)</i>	0
Berrien County Health Department	--	Berrien	\$64,351	29 <i>(17yrs & under)</i> 32 <i>(18-21 yrs)</i>	39
Eaton Regional Education Service Agency	--	Ingham	\$54,152	49 <i>(17yrs & under)</i> 58 <i>(18-21 yrs)</i>	26
Parent Action for Healthy Kids <i>(Sex Education TOT)</i>	--	--	\$20,547	--	--
TOTAL			\$431,250	504	114

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2016-2017 Allocations			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
ALLEGAN	Allegan		\$47,794
BARRY-EATON	Barry, Eaton		\$67,824
BAY	Bay		\$63,912
BENZIE-LEELANAU		Benzie, Leelanau	\$15,490
BERRIEN	Berrien		\$190,008
BRANCH-HILLSDALE-ST.JOSEPH	Branch, Hillsdale, St Joseph		\$94,409
CALHOUN	Calhoun		\$102,640
CENTRAL MICH	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016
CHIPPEWA	Chippewa		\$25,024
DELTA-MENOMINEE	Delta	Menominee	\$38,799
DETROIT	City of Detroit		\$1,709,654
DICKINSON-IRON		Dickinson, Iron	\$25,225
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2016-2017 Allocations			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560
GENESEE	Genesee		\$322,297
GRAND TRAVERSE	Grand Traverse		\$38,283
HURON	Huron		\$32,689
INGHAM	Ingham		\$224,611
IONIA	Ionia		\$49,740
JACKSON	Jackson		\$88,189
KALAMAZOO	Kalamazoo		\$145,711
KENT	Kent		\$317,221
LAPEER	Lapeer		\$36,921
LENAWEE	Lenawee		\$47,088
LIVINGSTON	Livingston		\$39,490
LUCE-MACKINAC-ALGER-SCHOOLCRAFT HEALTH DEPT.		Alger, Luce, Mackinac, Schoolcraft	\$34,962
MACOMB	Macomb		\$189,488
MARQUETTE	Marquette		\$42,526
MIDLAND	Midland		\$40,046

LOCAL MATERNAL CHILD HEALTH SERVICES			
Fiscal Year 2016-2017 Allocations			
HEALTH DEPARTMENT	Counties Served		TOTAL ALLOCATED
	URBAN	RURAL	
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$85,204
MONROE	Monroe		\$62,493
MUSKEGON	Muskegon		\$165,826
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$55,686
OAKLAND	Oakland		\$321,457
OTTAWA	Ottawa		\$81,214
SAGINAW	Saginaw		\$197,324
SANILAC	Sanilac		\$33,326
SHIAWASSEE	Shiawassee		\$41,111
ST. CLAIR	St. Clair		\$90,779
TUSCOLA	Tuscola		\$41,867
VAN BUREN - CASS	Cass, Van Buren		\$78,545
WASHTENAW	Washtenaw		\$106,158
WAYNE	Wayne		\$1,016,595
WESTERN UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714
GRAND TOTALS			\$6,875,050

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2015-2016 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
ALLEGAN	Allegan		\$47,794	29	560	119	708
BARRY-EATON	Barry, Eaton		\$67,824	105	0	81	186
BAY	Bay		\$63,912	74	105	21	200
BENZIE-LEELANAU		Benzie, Leelanau	\$15,490	287	108	0	395
BERRIEN	Berrien		\$190,008	583	0	201	784
BRANCH-HILLSDALE-ST.JOSEPH	Branch, Hillsdale, St Joseph		\$94,409	278	5316	10270	15,864
CALHOUN	Calhoun		\$102,632	0	2336	9981	12,317
CENTRAL MICH	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016	0	1586	171	1,757
CHIPPEWA	Chippewa		\$25,024	143	0	0	143
DELTA-MENOMINEE	Delta	Menominee	\$38,799	0	0	173	173
DETROIT	City of Detroit		\$1,559,549	8125	8022	5457	21,604
DICKINSON-IRON		Dickinson, Iron	\$25,225	370	0	130	500
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$28,957	0	80	82	162

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2015-2016 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416	290	244	25	559
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560	3,733	1,595	409	5,737
GENESEE	Genesee		\$322,297	412	1,348	899	2,659
GRAND TRAVERSE	Grand Traverse		\$38,283	405	753	0	1,158
HURON	Huron		\$32,689	65	0	17	82
INGHAM	Ingham		\$223,686	531	36,779	140	37,450
IONIA	Ionia		\$49,740	595	1,477	0	2,072
JACKSON	Jackson		\$88,189	3,688	0	0	3,688
KALAMAZOO	Kalamazoo		\$145,711	528	590	739	1,857
KENT	Kent		\$317,221	606	1,325	27	1,958
LAPEER	Lapeer		\$36,921	0	210	316	526
LENAWEE	Lenawee		\$47,088	0	0	257	257
LIVINGSTON	Livingston		\$39,490	540	332	105	977

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2015-2016 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
LUCE-MACKINAC-ALGER-SCHOOLCRAFT HEALTH DEPT.		Alger, Luce, Mackinac, Schoolcraft	\$34,962	27	57	9	93
MACOMB	Macomb		\$189,488	14,000	0	0	14,000
MARQUETTE	Marquette		\$42,526	69	95	0	164
MIDLAND	Midland		\$35,423	1,235	1,382	483	3,100
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$85,204	575	0	203	778
MONROE	Monroe		\$62,493	1,166	0	1,912	3,078
MUSKEGON	Muskegon		\$165,826	28	530	30	588
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$55,686	706	223	438	1,367
OAKLAND	Oakland		\$321,457	163	0	0	163
OTTAWA	Ottawa		\$81,214	0	152	85	237
SAGINAW	Saginaw		\$197,324	935	0	249	1,184
SANILAC	Sanilac		\$33,326	185	215	0	400
SHIAWASSEE	Shiawassee		\$39,922	261	702	0	963

LOCAL MATERNAL CHILD HEALTH SERVICES							
Fiscal Year 2015-2016 Expenditures							
HEALTH DEPARTMENT	Counties Served		TOTAL EXPENDITURES	Services Provided to			
	URBAN	RURAL		# of Women	# of Children	# of Adolescents	TOTAL
ST.CLAIR	St. Clair		\$90,779	0	225	1,297	1,522
TUSCOLA	Tuscola		\$41,867	54	0	0	54
VAN BUREN - CASS	Cass, Van Buren		\$78,545	0	1,935	2,960	4,895
WASHTENAW	Washtenaw		\$106,158	0	2	3	5
WAYNE	Wayne		\$879,377	7	54,771	54,148	108,926
WESTERN UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714	500	500	0	1,000
GRAND TOTALS			\$6,561,221	41,298	123,555	91,437	256,290

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2016-17 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Capital Area Community Services -Early Head Start Home Based	<i>Ingham</i>		\$177,399
Catholic Charities of West Michigan – Healthy Families America/Local Leadership Group	<i>Muskegon</i>		\$349,721
Early Childhood Investment Corporation	<i>Statewide</i>		\$160,000
Everybody Ready - Local Leadership Group	<i>Wayne</i>		\$50,000
Family Futures – Local Leadership Group Healthy Families America	<i>Kent</i>		\$831,925
Genesee County Health Dept. - Local Leadership Group	<i>Genesee</i>		\$50,000
Genesee County Community Action Resource Dept. – Early Head Start Home Based	<i>Genesee</i>		\$387,486
Ingham Intermediate School District Local Leadership Group	<i>Ingham</i>		\$40,000
Inter-Tribal Council of MI	<i>Berrien, Cass, Van Buren</i>	<i>Allegan, Alger, Antrim, Benzie, Charlevoix, Chippewa, Grand Traverse, Leelanau, Schoolcraft</i>	\$200,000

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2016-17 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Kalamazoo County Health Dept. and Community Services - Healthy Families America	<i>Kalamazoo</i>		\$234,696
Michigan Public Health Institute	<i>Statewide</i>		\$1,866,478
Michigan Primary Care Association	<i>Statewide</i>		\$10,000
Nurse Family Partnership National Office	<i>Statewide</i>		\$9,308
Oakland County Intermediate School District - Local Leadership Group	<i>Oakland</i>		\$50,000
Oakland/Livingston Human Services Agency – Early Head Start Home Based	<i>Oakland</i>		\$238,660
Saginaw Intermediate School District – Early Head Start Home Based; Healthy Families America	<i>Saginaw</i>		\$544,489
Spaulding for Children Healthy Families America	<i>Wayne</i>		\$195,130
United Way of Southwest - Local Leadership Group	<i>Berrien</i>		\$50,000
Wayne County Health Department - Healthy Families America	<i>Wayne</i>		\$305,296
TOTAL			\$5,750,588

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2015-16 Expenditures				Children # Served	Women # Served
Agency	Counties Served		Expenditures		
	URBAN	RURAL			
Brogan and Partners – Text4Baby	Statewide		\$60,000	N/A	N/A
Capital Area Community Services – Early Head Start Home Based	Ingham		\$174,925	46	43
Catholic Charities of West Michigan – Local Leadership Group/Healthy Families America	Muskegon		\$382,171	73	85
Early Childhood Investment Corporation	Statewide		\$165,500	N/A	N/A
Everybody Ready – Local Leadership Group	Wayne		\$50,000	N/A	N/A
Family Futures – Local Leadership Group/Healthy Families America	Kent		\$931,925	137	156
Genesee County Health Dept. – Local Leadership Group	Genesee		\$50,000	N/A	N/A
Genesee County Community Action Resource Dept. - Early Head Start	Genesee		\$387,486	30	25
Ingham Intermediate School District – Local Leadership Group/Healthy Families America	Ingham		\$367,764	29	33

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2015-16 Expenditures				Children	Women
Agency	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Inter-Tribal Council of MI	<i>Allegan, Berrien, Cass, Van Buren</i>	<i>Alger, Antrim, Benzie, Charlevoix, Chippewa, Grand Traverse, Leelanau, Mackinac, Schoolcraft</i>	\$200,000	61	33 women 5 men
Kalamazoo County Health Dept. and Community Services - Healthy Families America	<i>Kalamazoo</i>		\$234,696	42	61
Michigan Public Health Institute	<i>Statewide</i>		\$2,191,333	N/A	N/A
Nurse Family Partnership-National Service Office	<i>Statewide</i>		\$8,791	N/A	N/A
Oakland Schools - Local Leadership Group	<i>Oakland</i>		\$50,000	N/A	N/A
Oakland/Livingston Human Services Agency Early Head Start Home Based	<i>Oakland</i>		\$238,660	40	37
Public Sector Consultants – Early Head Start Home Based (EHS); Healthy Families America (HFA) study	<i>Statewide</i>		\$96,440	N/A	N/A
Saginaw Intermediate School District –Local Leadership Group	<i>Saginaw</i>		\$586,824	34 EHS 53 HFA	25 EHS 51 HFA

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2015-16 Expenditures				Children	Women
Agency	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Spaulding for Children - Healthy Families America	<i>Wayne</i>		\$273,577	32	33
St. Clair County Health Department – Local Leadership Group	<i>St. Clair</i>		\$47,545	N/A	N/A
United Way of Southwest MI – Local Leadership Group	<i>Berrien</i>		\$50,000	N/A	N/A
Wayne County Health Department – Healthy Families America	<i>Wayne</i>		\$228,270	59	78
TOTAL			\$6,775,907	636	665

Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Administration Fiscal Year 2016-17 Allocation			
Agency	Counties Served		Expenditures
	URBAN	RURAL	
MDHHS Administration	<i>Statewide</i>		\$1,483,411

Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Administration Fiscal Year 2015-16 Expenditure			
Agency	Counties Served		Expenditures
	URBAN	RURAL	
MDHHS Administration	<i>Statewide</i>		\$1,335,576

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2016-17 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Berrien County Health Dept.	<i>Berrien</i>		\$22,500
Birthing Hospitals	<i>Barry, Bay, Berrien, Branch, Calhoun, Chippewa, Delta, Emmet, Genesee, Grand Traverse, Gratiot, Hillsdale, Houghton, Huron, Ingham, Isabella, Jackson, Kalamazoo, Kent, Lapeer, Lenawee, Macomb, Marquette, Mecosta, Midland, Montcalm, Monroe, Muskegon, Newaygo, Oakland, Ottawa, Saginaw, Shiawassee, St. Clair, St. Joseph, Wayne, Washtenaw, Wexford</i>	<i>Alpena, Charlevoix, Crawford, Dickinson, Gogebic, Iosco, Mason, Manistee, Otsego,</i>	\$254,890
Brogan and Partners	<i>Statewide</i>		\$300,000
Calhoun County Health Dept.	<i>Calhoun</i>		\$22,500

Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2016-17 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
City of Detroit	<i>Wayne</i>		\$45,000
Genesee County Health Dept.	<i>Genesee</i>		\$22,500
Ingham County Health Dept.	<i>Ingham</i>		\$22,500
Inter-Tribal Council of MI	<i>St. Joseph, Saginaw, Van Buren, Wayne, Wexford</i>	<i>Schoolcraft</i>	\$22,500
Kalamazoo County Health Department and Community Services	<i>Kalamazoo</i>		\$22,500
Kent County Health Dept.	<i>Kent</i>		\$22,500
Macomb County Health Dept.	<i>Macomb</i>		\$22,500
Michigan Primary Care Association	<i>Bay, Calhoun, Muskegon</i>		\$374,837
Michigan Public Health Institute	<i>Statewide</i>		\$498,660
Michigan State University	<i>Statewide</i>		\$178,315

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2016-17 Allocations			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Munson Healthcare	<i>Emmet, Grand Traverse, Wexford</i>	<i>Alcona, Alpena, Antrim, Benzie, Charlevoix, Cheboygan, Crawford, Iosco, Kalkaska, Leelanau, Manistee, Missaukee, Montmorency, Ogemaw, Oscoda, Otsego, Presque Isle, Roscommon</i>	\$125,000
Oakland County Health Division	<i>Oakland</i>		\$22,500
Saginaw County Health Dept.	<i>Saginaw</i>		\$22,500
Southeast Michigan Health Association	<i>Statewide</i>		\$123,016
Vermont Oxford Network (Michigan Society of Neonatologists)	<i>Statewide</i>		\$7,500
Washtenaw County Public Health Dept.	<i>Washtenaw</i>		\$22,500
Wayne County Health Dept.	<i>Wayne</i>		\$45,000
Wayne State University	<i>Statewide</i>		\$100,000
TOTAL			\$2,299,718

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2015-16 Expenditures			
Agency	Counties Served		Expenditures
	URBAN	RURAL	
Birthing Hospitals	<i>Allegan, Barry, Bay, Berrien, Calhoun, Chippewa, Clare, Emmet, Genesee, Grand Traverse, Hillsdale, Ingham, Ionia, Isabella, Jackson, Kalamazoo, Kent, Lapeer, Lenawee, Livingston, Macomb, Mecosta, Midland, Montcalm, Monroe, Muskegon, Newaygo, Oakland, Ottawa, Saginaw, Shiawassee, Tuscola, St. Clair, Van Buren, Wayne, , Washtenaw, Wexford</i>	<i>Alcona, Alpena, Antrim, Arenac, Benzie, Charlevoix, Cheboygan, Crawford, Gogebic, Iosco, Kalkaska, Leelanau, Manistee, Montmorency, Missaukee, Ogemaw, Ontonagon, Oscoda, Otsego, Presque Isle, Roscommon</i>	\$240,783
Berrien County Health Dept.	<i>Berrien</i>		\$22,500
Brogan and Partners	<i>Statewide</i>		\$320,000

Family, Maternal and Children’s Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2015-16 Expenditures			
Agency	Counties Served		Expenditures
	URBAN	RURAL	
Calhoun County Health Dept.	<i>Calhoun</i>		\$22,500
City of Detroit	<i>Wayne</i>		\$45,000
Inter-Tribal Council of MI	<i>St. Joseph, Saginaw, Van Buren, Wayne, Wexford</i>	<i>Schoolcraft</i>	\$22,500
Genesee County Health Dept.	<i>Genesee</i>		\$13,846
Ingham County Health Dept.	<i>Ingham</i>		\$22,500
Kalamazoo County Health Department and Community Services	<i>Kalamazoo</i>		\$22,500
Kent County Health Dept.	<i>Kent</i>		\$22,500
Macomb County Health Dept.	<i>Macomb</i>		\$22,500
Michigan Primary Care Association	<i>Bay, Calhoun, Muskegon</i>		\$418,921
Michigan Public Health Institute	<i>Statewide</i>		\$266,806
Michigan State University	<i>Statewide</i>		\$171,742

Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Fiscal Year 2015-16 Expenditures			
Agency	Counties Served		Expenditures
	URBAN	RURAL	
Oakland County Health Dept.	<i>Oakland</i>		\$22,500
Society of Michigan Neonatologists Michigan Vermont Oxford	<i>Statewide</i>		\$7,212
Regents of University of Michigan	<i>Statewide</i>		\$2,188
Saginaw County Health Dept.	<i>Saginaw</i>		\$22,500
Southeast Michigan Health Association	<i>Statewide</i>		\$111,016
Washtenaw County Public Health Dept.	<i>Washtenaw</i>		\$22,500
Wayne County Health Dept.	<i>Wayne</i>		\$45,000
TOTAL			\$1,942,725

Family, Maternal and Children’s Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership
Fiscal Year 2016-17 Allocations

URBAN COUNTIES

County	Allocations
Berrien County	\$606,457
Calhoun County	\$296,625
City of Detroit	\$749,139
Genesee County – Flint ^{1,2}	\$896,839
Ingham County	\$242,800
Kalamazoo County	\$556,888
Kent County	\$660,853
Oakland County	\$621,040
Saginaw County	\$255,750
TOTAL	\$4,886,391

¹ Includes Flint Supplemental Funding Work Project

² Includes Health and Wellness - \$50,000

Family, Maternal and Children’s Health Services
Prenatal Care Outreach and Service Delivery Support
Nurse-Family Partnership
Fiscal Year 2015-16 Expenditures

URBAN COUNTIES

Communities Served	Expenditures	Number of Children	Number of Women
Berrien County	\$501,578	116	141
Calhoun County	\$499,000	89	125
City of Detroit	\$749,139	186	272
Genesee – Flint ^{1,2}	\$1,038,531	85	138
Ingham County	\$507,750	110	173
Kalamazoo County	\$485,750	91	111
Kent County	\$508,019	145	221
Oakland County	\$641,040	111	155
Saginaw County	\$492,450	90	123
TOTALS	\$5,423,257	1,023	1,459

¹Includes Flint Supplemental Expenditures

²Includes Health and Wellness - \$50,000

**Prenatal Care Outreach and Service Delivery Support
for Evidence Based Home Visiting**

Fiscal Year 2016-17

Allocations

RURAL COUNTIES

Contractor	2017 Allocations
Health Dept. of Northwest MI-Region 2 & 3	\$1,258,666
Luce-Mackinac-Alger-Schoolcraft District Health Dept.-Region 1	\$629,333
TOTAL	\$1,887,999

**Prenatal Care Outreach and Service Delivery Support
for Evidence Based Home Visiting**

Fiscal Year 2015-16

Expenditures

RURAL COUNTIES

Communities Served	Expenditures	Number of Children	Number of Women	Number of Families
Luce/Mackinac/Alger/Schoolcraft District Health Dept.- Region 1	\$423,830	57	79	77
Health Dept. of Northwest MI- Region 2 & 3	\$518,322	133	166	160
TOTALS	\$942,152	190	245	237

DEPARTMENT OF HEALTH AND HUMAN SERVICES
APPROPRIATION # 1307 - PRENATAL CARE OUTREACH AND SERVICE DELIVERY SUPPORT (TANF)
FY2016-17 ALLOCATIONS FOR PREGNANCY AND PARENTING SUPPORT
URBAN COUNTIES

Contractor	2017 Allocation
Real Alternatives	\$400,000
TOTAL	\$400,000

DEPARTMENT OF HEALTH AND HUMAN SERVICES
 APPROPRIATION # 14289 - PRENATAL CARE OUTREACH AND SERVICE DELIVERY SUPPORT
 FY2015-16 EXPENDITURES FOR PREGNANCY AND PARENTING SUPPORT

URBAN COUNTIES

Counties Served: Berrien, Calhoun, Cass, Kalamazoo, Kent,
 Macomb, Muskegon, Oakland, St. Joseph, Van Buren, Washtenaw, Wayne

Contractor	2016 Expenditures	Number of Clients Served
Real Alternatives	\$710,126	1,787
TOTAL	\$710,126	1,787