

## RMTS Summary Results

July - September 2015 B

<b>Cost Pool</b>	<b>Reimbursable Time %</b>	
	<b>AOP</b>	<b>DS</b>
1. AOP	1.40%	-
2. Direct Service	2.97%	57.36%
3. Targeted Case Management	-	4.45%
4. Personal Care Service	-	19.28%

General Admin Allocation not included in reimbursable %.

## July - September 2015 B AOP Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	5	0.70%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	5	0.70%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Allowable
<b>Total AOP Reimbursable</b>	<b>10</b>	<b>1.40%</b>	
16: General Administration	147	20.53%	Reallocated
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	1	0.14%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	3	0.42%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	3	0.42%	Unallowable
12: Non-Medicaid Training	5	0.70%	Unallowable
13: IEP/IFSP Direct Medical Services	64	8.94%	Unallowable
13(A) IEP/IFSP Personal Care Services	0	0.00%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	28	3.91%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	1	0.14%	Unallowable
17: School-Related and Educational Activities	454	63.41%	Unallowable
<b>Total Unallowable</b>	<b>559</b>	<b>78.07%</b>	
Non-returned and Vacancy Moments	60	7.50%	
18: Not Scheduled to Work and Not Paid	24	3.00%	
Total Sampled Units	800		
<b>Total Work Time Units (Codes 1-17)</b>	<b>716</b>	<b>89.50%</b>	

## July - September 2015 B DS Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	17	2.53%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	3	0.45%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Allowable
<b>Total AOP Reimbursable</b>	<b>20</b>	<b>2.97%</b>	
16: General Administration	92	13.67%	Reallocated
13: IEP/IFSP Direct Medical Services	386	57.36%	Allowable in FFS
<b>Total FFS Allowable %</b>		<b>57.36%</b>	
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	5	0.74%	Unallowable
12: Non-Medicaid Training	5	0.74%	Unallowable
13(A) IEP/IFSP Personal Care Services	0	0.00%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	7	1.04%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	1	0.15%	Unallowable
17: School-Related and Educational Activities	157	23.33%	Unallowable
<b>Total Unallowable</b>	<b>175</b>	<b>26.00%</b>	
Non-returned and Vacancy Moments	61	7.63%	
18: Not Scheduled to Work and Not Paid	66	8.25%	
Total Sampled Units	800		
<b>Total Work Time Units (Codes 1-17)</b>	<b>673</b>	<b>84.13%</b>	

## July - September 2015 B CM Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (B) IEP/IFSP Targeted Case Management Services	32	4.45%	Allowable in FFS
<b>Total FFS Allowable %</b>		<b>4.45%</b>	
<b>16: General Administration</b>	<b>81</b>	<b>11.27%</b>	<b>Reallocated</b>
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	1	0.14%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	0	0.00%	Unallowable
12: Non-Medicaid Training	3	0.42%	Unallowable
13: IEP/IFSP Direct Medical Services	19	2.64%	Unallowable
13(A) IEP/IFSP Personal Care Services	6	0.83%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	1	0.14%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	576	80.11%	Unallowable
<b>Total Unallowable</b>	<b>606</b>	<b>84.28%</b>	
Non-returned and Vacancy Moments	57	7.13%	
18: Not Scheduled to Work and Not Paid	24	3.00%	
Total Sampled Units	800		
<b>Total Work Time Units (Codes 1-17)</b>	<b>719</b>	<b>89.88%</b>	

## July - September 2015 B PC Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	123	19.28%	Allowable in FFS
<b>Total FFS Allowable %</b>		<b>19.28%</b>	
<b>16: General Administration</b>	<b>81</b>	<b>12.70%</b>	<b>Reallocated</b>
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	1	0.16%	Unallowable
12: Non-Medicaid Training	1	0.16%	Unallowable
13: IEP/IFSP Direct Medical Services	6	0.94%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	2	0.31%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	424	66.46%	Unallowable
Other unallowable		0.00%	Unallowable
<b>Total Unallowable</b>	<b>434</b>	<b>68.03%</b>	
Non-returned and Vacancy Moments	113	14.13%	
18: Not Scheduled to Work and Not Paid	49	6.13%	
Total Sampled Units	800		
<b>Total Work Time Units (Codes 1-17)</b>	<b>638</b>	<b>79.75%</b>	