

RMTS Summary Results

October - December 2015

Cost Pool	Reimbursable Time %	
	AOP	DS
1. AOP	1.26%	-
2. Direct Service	2.42%	62.19%
3. Targeted Case Management	-	1.67%
4. Personal Care Service	-	20.21%

General Admin Allocation not included in reimbursable %.



October - December 2015 AOP Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	18	0.65%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	15	0.54%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	2	0.07%	Allowable
Total AOP Reimbursable	35	1.26%	
16: General Administration	535	19.31%	Reallocated
2: Non-Medicaid Outreach	1	0.04%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	15	0.54%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	3	0.11%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	50	1.81%	Unallowable
12: Non-Medicaid Training	45	1.62%	Unallowable
13: IEP/IFSP Direct Medical Services	244	8.81%	Unallowable
13(A) IEP/IFSP Personal Care Services	2	0.07%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	76	2.74%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	3	0.11%	Unallowable
17: School-Related and Educational Activities	1761	63.57%	Unallowable
Total Unallowable	2200	79.42%	
Non-returned and Vacancy Moments	117	3.90%	
18: Not Scheduled to Work and Not Paid	113	3.77%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2770	92.33%	



October - December 2015 DS Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	2	0.08%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	46	1.77%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	15	0.58%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Allowable
Total AOP Reimbursable	63	2.42%	
16: General Administration	390	14.97%	Reallocated
13: IEP/IFSP Direct Medical Services	1620	62.19%	Allowable in FFS
Total FFS Allowable %		62.19%	
2: Non-Medicaid Outreach	1	0.04%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	2	0.08%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	16	0.61%	Unallowable
12: Non-Medicaid Training	50	1.92%	Unallowable
13(A) IEP/IFSP Personal Care Services	1	0.04%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	45	1.73%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	417	16.01%	Unallowable
Total Unallowable	532	20.42%	
Non-returned and Vacancy Moments	155	5.17%	
18: Not Scheduled to Work and Not Paid	240	8.00%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2605	86.83%	

October - December 2015 CM Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (B) IEP/IFSP Targeted Case Management Services	46	1.67%	Allowable in FFS
Total FFS Allowable %		1.67%	
16: General Administration	343	12.43%	Reallocated
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	1	0.04%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	1	0.04%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	15	0.54%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	17	0.62%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	0	0.00%	Unallowable
12: Non-Medicaid Training	12	0.43%	Unallowable
13: IEP/IFSP Direct Medical Services	116	4.20%	Unallowable
13(A) IEP/IFSP Personal Care Services	45	1.63%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	3	0.11%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	1	0.04%	Unallowable
17: School-Related and Educational Activities	2159	78.25%	Unallowable
Total Unallowable	2370	85.90%	
Non-returned and Vacancy Moments	131	4.37%	
18: Not Scheduled to Work and Not Paid	110	3.67%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2759	91.97%	



October - December 2015 PC Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	539	20.21%	Allowable in FFS
Total FFS Allowable %		20.21%	
16: General Administration	333	12.49%	Reallocated
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	2	0.07%	Unallowable
12: Non-Medicaid Training	7	0.26%	Unallowable
13: IEP/IFSP Direct Medical Services	5	0.19%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	5	0.19%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	1776	66.59%	Unallowable
Other unallowable		0.00%	Unallowable
Total Unallowable	1795	67.30%	
Non-returned and Vacancy Moments	281	8.78%	
18: Not Scheduled to Work and Not Paid	252	7.88%	
Total Sampled Units	3200		
Total Work Time Units (Codes 1-17)	2667	83.34%	

