

**INSTRUCTIONS: WSS MID-YEAR EXPENDITURE STATUS REPORT**

The Michigan Department of Health and Human Services (MDHHS) requires that this report be submitted electronically on April 15 for the period October to March of the current fiscal year.

The Women's Specialty Services (WSS) Mid-Year Expenditure Status Report is used by MDHHS to gauge whether the Women's Specialty Services spending will meet the targeted amount.

Deliver this report electronically, by April 15 to: [MDHHS-BHDDA-Contracts-MGMT@michigan.gov](mailto:MDHHS-BHDDA-Contracts-MGMT@michigan.gov).

**Fiscal Year:** Select the current fiscal year from the drop down box.

**Expenditure Table:**

You will only enter data in the row corresponding with your organization.

The yellow shaded cells are for data entry. The orange shaded cells are protected formula cells.

**Column C:** Enter Community Grant Expenditures for Women's Specialty Services during the time period October to March in the current fiscal year.

**Column D:** Enter Medicaid Expenditures for Women's Specialty Services during the time period October to March in the current fiscal year.

**Column F:** Enter State Disability Assistance Expenditures for Women's Specialty Services during the time period October to March in the current fiscal year.