

SECTION 904 (2)(c) Part 1
TOTAL CMHSP COSTS BY SERVICE
CATEGORY
FY 2016

Statewide Summary

Overview

The data that are presented in this section were provided by CMHSPs as required by the FY 2016 MDHHS/CMHSP contract. Cost data were collected for the reporting period October 1, 2015 to September 30, 2016 and submitted to MDHHS by March 3, 2017. The data in this section represent the total statewide CMHSP costs for each of the three consumer populations (Adults with Mental Illness, Children with an Emotional Disturbance, and Persons with Developmental Disability) by service category. All Department approved services are included.

Definitions for terms found in this section are presented in Section 404(3).

CMHSP Cost Data by Service Category
 Persons with Developmental Disabilities

SUB-ELEMENT COST REPORT: Fiscal Year 2016

State of Michigan
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Statewide Summary											
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case	
Local Psychiatric Hospital/IMD PT68 Bundled per diem	0100		PT68	Days	333	5,014	\$3,315,141	\$9,955	\$661	15	
Local Psychiatric Hospital/IMD PT68 Bundled per diem	0100		PT68	Days	104	2,222	\$1,065,378	\$10,244	\$479	21	
Local Psychiatric Hospital/IMD PT68 Physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	5	73	\$38,606	\$7,721	\$529	15	
Local Psychiatric Hospital/IMD PT68 Physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	0	0	\$0	\$0	\$0	0	
Local Psychiatric Hospital - Acute Community PT73 Bundled per diem	0100		PT73	Days	307	3,367	\$2,221,013	\$7,235	\$660	11	
Local Psychiatric Hospital - Acute Community PT73 Bundled per diem	0100		PT73	Days	58	534	\$131,785	\$2,272	\$247	9	
Local Psychiatric Hospital - Acute Community PT73 Physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	35	375	\$277,844	\$7,938	\$741	11	
Local Psychiatric Hospital - Acute Community PT73 Physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	12	84	\$9,870	\$822	\$117	7	
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/IMD			PT68	Amount	0	0	\$5,710	\$0	\$0	0	
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/Acute Community			PT73	Amount	0	0	\$6,757	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0	
ECT Anesthesia	0370				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	51	64	\$12,542	\$246	\$196	1	
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0	
ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0	
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0	

CMHSP Cost Data by Service Category
Persons with Developmental Disabilities

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Additional Codes-ECT Facility Charge	0901			Encounter	1	8	\$7,531	\$7,531	\$941	8	
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0	0	\$0	\$0	\$0	0	
Outpatient Partial Hospitalization	0912			Days	99	735	\$207,457	\$2,096	\$282	7	
Outpatient Partial Hospitalization	0913			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Anesthesia		00104		Minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0	0	\$0	\$0	\$0	0	
Drug Screen for Methadone Clients Only		80300		per date of service	0	0	\$0	\$0	\$0	0	
Drug Screen for Methadone Clients Only		80301		per date of service	0	0	\$0	\$0	\$0	0	
Drug Screen for Methadone Clients Only		80302		each procedure	0	0	\$0	\$0	\$0	0	
Drug Screen for Methadone Clients Only		80303		per date of service	0	0	\$0	\$0	\$0	0	
Drug Screen for Methadone Clients Only		80304		each procedure	0	0	\$0	\$0	\$0	0	
Interactive Complexity - Add On Code		90785			131	364	\$32,727	\$250	\$90	3	
Assessment for Autism		90785	U5		0	0	\$0	\$0	\$0	0	
Interactive Complexity - Add On Code - SUD		90785	HF		0	0	\$0	\$0	\$0	0	
Assessment		90791		Encounter	1,093	1,169	\$398,228	\$364	\$341	1	
Assessment for Autism		90791	U5	Encounter	10	10	\$7,040	\$704	\$704	1	
Assessment		90792		Encounter	2,331	2,415	\$812,327	\$348	\$336	1	
Assessment for Autism		90792	U5	Encounter	62	64	\$31,002	\$500	\$484	1	
Mental Health: Outpatient Care		90832		30 Minutes	1,940	7,372	\$588,709	\$303	\$80	4	
Substance abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90832	HF	30 Minutes	2	2	\$169	\$84	\$84	1	
Assessment		90833		30 Minutes	3	3	\$455	\$152	\$152	1	
Assessment for Autism		90833	U5	30 Minutes	0	0	\$0	\$0	\$0	0	
Mental Health: Outpatient Care		90834		45 Minutes	3,362	20,343	\$2,204,066	\$656	\$108	6	
Substance abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90834	HF	45 Minutes	1	1	\$117	\$117	\$117	1	
Assessment		90836		45 Minutes	1	1	\$239	\$239	\$239	1	
Assessment for Autism		90836	U5	45 Minutes	0	0	\$0	\$0	\$0	0	
Mental Health: Outpatient Care		90837		60 Minutes	2,093	11,014	\$1,849,588	\$884	\$168	5	
Substance abuse: Outpatient Care		90837	HF	60 Minutes	5	7	\$1,685	\$337	\$241	1	
Assessment		90838		60 Minutes	4	5	\$1,053	\$263	\$211	1	
Assessment for Autism		90838	U5	60 Minutes	0	0	\$0	\$0	\$0	0	

CMHSP Cost Data by Service Category
Persons with Developmental Disabilities

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Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	48	58	\$13,496	\$281	\$233	1	
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	3	3	\$336	\$112	\$112	1	
Therapy-Family Therapy		90846		Encounter	573	2,002	\$309,432	\$540	\$155	3	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846	HF	Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Family Therapy		90847		Encounter	1,619	8,995	\$1,162,603	\$718	\$129	6	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Family Therapy		90849		Encounter	7	24	\$3,165	\$452	\$132	3	
Therapy-Family Therapy		90849	HS	Encounter	2	3	\$2,201	\$1,100	\$734	2	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849	HF	Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Group Therapy		90853		Encounter	488	4,489	\$701,850	\$1,438	\$156	9	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853	HF	Encounter	3	29	\$2,973	\$991	\$103	10	
Additional Codes-ECT Physician		90870		Encounter	4	92	\$80,374	\$20,094	\$874	23	
Additional Codes-ECT Physician	0901	90870		Encounter	0	0	\$0	\$0	\$0	0	
Assessments-Other		90887		Encounter	265	308	\$46,530	\$176	\$151	1	
Speech & Language Therapy		92507		Encounter	1,459	33,757	\$2,866,016	\$1,964	\$85	23	
Speech & Language Therapy		92508		Encounter	30	113	\$5,104	\$170	\$45	4	
Speech & Language Therapy		92521		Encounter	15	17	\$2,452	\$163	\$144	1	
Speech & Language Therapy		92522		Encounter	36	42	\$9,624	\$267	\$229	1	
Speech & Language Therapy		92523		Encounter	1,166	1,294	\$227,031	\$195	\$175	1	
Speech & Language Therapy		92524		Encounter	1	1	\$148	\$148	\$148	1	
Speech & Language Therapy		92526		Encounter	90	460	\$94,045	\$1,045	\$204	5	
Speech & Language Therapy		92607		First Hour	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92608		Each Additional 30 Minutes	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92609		Encounter	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92610		Encounter	607	642	\$161,028	\$265	\$251	1	
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92626		First Hour	0	0	\$0	\$0	\$0	0	
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92627		Each Additional 15 Minutes	0	0	\$0	\$0	\$0	0	
Auditory Rehabilitation Preling Hearing Loss (Children's Waiver)		92630		Encounter	0	0	\$0	\$0	\$0	0	
Auditory Rehabilitation; Post-Lingual Hearing Loss (Children's Waiver)		92633		Encounter	0	0	\$0	\$0	\$0	0	

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Psychological Testing PSYCH/PHYS		96101		Per Hour	1,836	6,746	\$853,554	\$465	\$127	4	
Assessment for Autism		96101	U5	Hour	1,022	4,007	\$706,191	\$691	\$176	4	
Psychological Testing by Technician		96102		Per Hour	64	91	\$16,617	\$260	\$183	1	
Assessment for Autism		96102	U5	Hour	0	0	\$0	\$0	\$0	0	
Psychological Testing by Comp		96103		Per Hour	3	6	\$1,803	\$601	\$301	2	
Assessments-Other		96105		Encounter	0	0	\$0	\$0	\$0	0	
Assessments-Other		96110		Encounter	122	130	\$69,080	\$566	\$531	1	
Assessments-Other		96111		Encounter	222	247	\$44,664	\$201	\$181	1	
Neurobehavioral Status Exam		96116		Per Hour	0	0	\$0	\$0	\$0	0	
Neuropsych test by Psych/Phys		96118		Per Hour	5	12	\$3,277	\$655	\$273	2	
Assessment for Autism		96118	U5	Hour	176	803	\$113,905	\$647	\$142	5	
Neuropsych test by Tech		96119		Per Hour	0	0	\$0	\$0	\$0	0	
Assessment for Autism		96119	U5	Hour	12	13	\$896	\$75	\$69	1	
Neuropsych test Admin w/Comp		96120		Per Hour	0	0	\$0	\$0	\$0	0	
Assessments-Other		96127			0	0	\$0	\$0	\$0	0	
Medication Administration		96372		Encounter	553	8,076	\$616,037	\$1,114	\$76	15	
Physical Therapy		97001		Encounter	483	495	\$120,172	\$249	\$243	1	
Physical Therapy		97002		Encounter	38	50	\$6,408	\$169	\$128	1	
Occupational Therapy		97003		Encounter	2,475	2,976	\$938,818	\$379	\$315	1	
Occupational Therapy		97004		Encounter	765	962	\$202,245	\$264	\$210	1	
Occupational or Physical Therapy		97110		15 Minutes	1,164	73,633	\$1,825,360	\$1,568	\$25	63	
Occupational or Physical Therapy		97112		15 Minutes	118	2,057	\$88,300	\$748	\$43	17	
Occupational or Physical Therapy		97113		15 Minutes	15	285	\$8,510	\$567	\$30	19	
Occupational or Physical Therapy		97116		15 Minutes	26	293	\$22,168	\$853	\$76	11	
Occupational or Physical Therapy		97124		15 Minutes	57	3,863	\$93,814	\$1,646	\$24	68	
Occupational or Physical Therapy		97140		15 Minutes	19	559	\$27,525	\$1,449	\$49	29	
Occupational or Physical Therapy		97150		Encounter	6	26	\$326	\$54	\$13	4	
Occupational or Physical Therapy		97530		15 Minutes	1,172	59,887	\$2,126,873	\$1,815	\$36	51	
Occupational or Physical Therapy		97532		15 Minutes	2	3	\$405	\$203	\$135	2	
Occupational or Physical Therapy		97533		15 Minutes	184	4,089	\$148,971	\$810	\$36	22	
Occupational or Physical Therapy		97535		15 Minutes	199	1,883	\$118,441	\$595	\$63	9	
Occupational or Physical Therapy		97537		15 Minutes	6	211	\$5,148	\$858	\$24	35	
Occupational or Physical Therapy		97542		15 Minutes	178	807	\$136,118	\$765	\$169	5	
Occupational or Physical Therapy		97750		15 Minutes	24	88	\$3,952	\$165	\$45	4	
Occupational Therapy		97755		15 Minutes	48	193	\$23,776	\$495	\$123	4	

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Occupational or Physical Therapy		97760		15 Minutes	3	16	\$771	\$257	\$48	5	
Prosthetic Training (Children's Waiver)		97761		15 Minutes	1	3	\$130	\$130	\$43	3	
C/O for Orthotic/Prosth Use or Physical Therapy		97762		15 minutes	13	52	\$1,653	\$127	\$32	4	
Assessment or Health Services		97802		15 Minutes	535	2,041	\$150,708	\$282	\$74	4	
Assessment or Health Services		97803		15 Minutes	637	3,340	\$222,065	\$349	\$66	5	
Health Services		97804		30 Minutes	8	17	\$1,115	\$139	\$66	2	
Substance Abuse: Acupuncture		97810		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Acupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0	
New Patient Evaluation and Management		99201		Encounter	46	57	\$3,829	\$83	\$67	1	
Assessment for Autism		99201	U5	Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: New Patient Evaluation and Management		99201	HF	Encounter	0	0	\$0	\$0	\$0	0	
New Patient Evaluation and Management		99202		Encounter	21	26	\$2,912	\$139	\$112	1	
Assessment for Autism		99202	U5	Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: New Patient Evaluation and Management		99202	HF	Encounter	0	0	\$0	\$0	\$0	0	
New Patient Evaluation and Management		99203		Encounter	35	39	\$5,231	\$149	\$134	1	
Assessment for Autism		99203	U5	Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: New Patient Evaluation and Management		99203	HF	Encounter	0	0	\$0	\$0	\$0	0	
New Patient Evaluation and Management		99204		Encounter	38	38	\$9,742	\$256	\$256	1	
Assessment for Autism		99204	U5	Encounter	2	2	\$389	\$195	\$195	1	
Substance Abuse: New Patient Evaluation and Management		99204	HF	Encounter	0	0	\$0	\$0	\$0	0	
New Patient Evaluation and Management		99205		Encounter	39	42	\$24,954	\$640	\$594	1	
Assessment for Autism		99205	U5	Encounter	4	4	\$1,105	\$276	\$276	1	
Substance Abuse: New Patient Evaluation and Management		99205	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99211		Encounter	650	2,049	\$234,620	\$361	\$115	3	
Assessment for Autism		99211	U5	Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Established Patient Evaluation and Management		99211	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99212		Encounter	3,014	7,543	\$968,220	\$321	\$128	3	
Assessment for Autism		99212	U5	Encounter	6	12	\$1,222	\$204	\$102	2	
Substance Abuse: Established Patient Evaluation and Management		99212	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99213		Encounter	8,482	23,458	\$3,881,388	\$458	\$165	3	
Assessment for Autism		99213	U5	Encounter	56	131	\$16,360	\$292	\$125	2	
Sustance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99214		Encounter	6,693	20,274	\$4,541,864	\$679	\$224	3	

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Assessment for Autism		99214	U5	Encounter	179	465	\$126,715	\$708	\$273	3	
Substance Abuse: Established Patient Evaluation and Management		99214	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99215		Encounter	1,010	1,723	\$598,289	\$592	\$347	2	
Assessment for Autism		99215	U5	Encounter	6	6	\$1,699	\$283	\$283	1	
Substance Abuse: Established Patient Evaluation and Management		99215	HF	Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99221		30 Minutes	11	58	\$867	\$79	\$15	5	
Additional Codes-Physician Services		99222		50 Minutes	23	555	\$1,872	\$81	\$3	24	
Additional Codes-Physician Services		99223		70 Minutes	12	14	\$1,790	\$149	\$128	1	
Additional Codes-Physician Services		99224		15 Minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99225		25 minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99226		35 Minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99231		15 Minutes	35	227	\$10,643	\$304	\$47	6	
Additional Codes-Physician Services		99232		25 minutes	36	131	\$7,602	\$211	\$58	4	
Additional Codes-Physician Services		99233		35 Minutes	20	52	\$3,963	\$198	\$76	3	
Physician Consultations		99241		15 Minutes	0	0	\$0	\$0	\$0	0	
Substance Abuse: New or Established Patient Evaluation and Management		99241	HF	15 Minutes	0	0	\$0	\$0	\$0	0	
Physician Consultations		99242		30 Minutes	0	0	\$0	\$0	\$0	0	
Substance Abuse: New or Established Patient Evaluation and Management		99242	HF	30 Minutes	0	0	\$0	\$0	\$0	0	
Physician Consultations		99243		40 Minutes	0	0	\$0	\$0	\$0	0	
Substance Abuse: New or Established Patient Evaluation and Management		99243	HF	40 Minutes	0	0	\$0	\$0	\$0	0	
Physician Consultations		99244		60 Minutes	0	0	\$0	\$0	\$0	0	
Substance Abuse: New or Established Patient Evaluation and Management		99244	HF	60 Minutes	0	0	\$0	\$0	\$0	0	
Physician Consultations		99245		80 Minutes	1	1	\$445	\$445	\$445	1	
Substance Abuse: New or Established Patient Evaluation and Management		99245	HF	80 Minutes	0	0	\$0	\$0	\$0	0	
Physician Consultations		99251		20 Minutes	0	0	\$0	\$0	\$0	0	
Physician Consultations		99252		40 Minutes	0	0	\$0	\$0	\$0	0	
Physician Consultations		99253		55 Minutes	0	0	\$0	\$0	\$0	0	
Physician Consultations		99254		80 Minutes	0	0	\$0	\$0	\$0	0	
Physician Consultations		99255		110 Minutes	1	1	\$118	\$118	\$118	1	
Nursing Facility Services evaluation and management		99304		25 minutes	0	0	\$0	\$0	\$0	0	
Nursing Facility Services evaluation and management		99305		35 Minutes	0	0	\$0	\$0	\$0	0	

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Nursing Facility Services evaluation and management		99306		45 Minutes	0	0	\$0	\$0	\$0	0	
Nursing Facility Services evaluation and management		99307		10 Minutes	0	0	\$0	\$0	\$0	0	
Nursing Facility Services evaluation and management		99308		15 Minutes	22	92	\$11,229	\$510	\$122	4	
Nursing Facility Services evaluation and management		99309		25 minutes	50	143	\$22,537	\$451	\$158	3	
Nursing Facility Services evaluation and management		99310		35 Minutes	27	41	\$5,767	\$214	\$141	2	
Assessment		99324		Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		99324	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99325		Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		99325	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99326		Encounter	3	3	\$577	\$192	\$192	1	
Assessment for Autism		99326	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99327		Encounter	5	5	\$1,236	\$247	\$247	1	
Assessment for Autism		99327	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99328		Encounter	1	1	\$577	\$577	\$577	1	
Assessment for Autism		99328	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99334		Encounter	25	55	\$7,390	\$296	\$134	2	
Assessment for Autism		99334	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99335		Encounter	40	101	\$25,345	\$634	\$251	3	
Assessment for Autism		99335	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99336		Encounter	39	111	\$34,263	\$879	\$309	3	
Assessment for Autism		99336	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99337		Encounter	10	10	\$4,546	\$455	\$455	1	
Assessment for Autism		99337	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99341		Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		99341	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99342		Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		99342	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99343		Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		99343	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99344		Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		99344	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99345		Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		99345	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99347		Encounter	24	58	\$18,749	\$781	\$323	2	
Assessment for Autism		99347	U5	Encounter	0	0	\$0	\$0	\$0	0	

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Assessment		99348		Encounter	2	6	\$2,392	\$1,196	\$399	3	
Assessment for Autism		99348	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99349		Encounter	3	4	\$1,012	\$337	\$253	1	
Assessment for Autism		99349	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99350		Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		99350	U5	Encounter	0	0	\$0	\$0	\$0	0	
Medication Administration		99506		Encounter	2	19	\$2,303	\$1,151	\$121	10	
Medication Management		99605		15 Minutes	0	0	\$0	\$0	\$0	0	
Transportation		A0080		Per mile	2	1,172	\$661	\$331	\$1	586	
Transportation		A0090		Per mile	0	0	\$0	\$0	\$0	0	
Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0	
Substance Abuse: Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0	
Substance Abuse: Transportation		A0110	HF	Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0120		Per one-way trip	325	10,763	\$293,180	\$902	\$27	33	
Transportation		A0130		Per one-way trip	2	445	\$10,960	\$5,480	\$25	223	
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0170			1	10	\$351	\$351	\$35	10	
Additional Codes-Transportation		A0425		Per Mile	0	0	\$0	\$0	\$0	0	
Additional Codes-Transportation		A0427		Refer to code descriptions.	0	0	\$0	\$0	\$0	0	
Enhanced Medical Equipment-Supplies		E1399		Items	491	860	\$435,408	\$887	\$506	2	
Activity Therapy (Children's Waiver)		G0176		Encounter	181	6,013	\$439,719	\$2,429	\$73	33	
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	4	21	\$4,036	\$1,009	\$192	5	
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0	0	\$0	\$0	\$0	0	
Substance Abuse: Individual Assessment		H0001		Encounter	4	5	\$1,273	\$318	\$255	1	
Assessment		H0002		Encounter	2,714	3,327	\$778,730	\$287	\$234	1	
Substance Abuse: Laboratory		H0003		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	0	0	\$0	\$0	\$0	0	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Case Management		H0006		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	0	0	\$0	\$0	\$0	0	
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0	0	\$0	\$0	\$0	0	
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0	

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Substance Abuse: Outpatient Care	0906	H0015		Days	1	2	\$1,924	\$1,924	\$962	2	
Crisis Residential Services		H0018		Days	140	1,403	\$562,983	\$4,021	\$401	10	
Substance Abuse: Residential	1002	H0018	HF	Days	0	0	\$0	\$0	\$0	0	
Substance Abuse: Residential	1002	H0019	HF	Days	0	0	\$0	\$0	\$0	0	
Substance Abuse: Methadone		H0020		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Early Intervention		H0022		Encounter	1	18	\$887	\$887	\$49	18	
Peer Directed and Operated Support Services		H0023		Encounter	73	3,733	\$444,535	\$6,090	\$119	51	
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	0	0	\$0	\$0	\$0	0	
Prevention Services - Direct Model		H0025		Face to Face Contact	40	266	\$43,490	\$1,087	\$163	7	
Assessment		H0031		Encounter	14,888	18,420	\$5,393,913	\$362	\$293	1	
Assessment for Autism		H0031	U5	Encounter	2,934	5,781	\$2,501,296	\$853	\$433	2	
Support Intensity Scale (SIS) Face-to-Face Assessment		H0031	HW	Encounter	5,999	6,027	\$2,817,572	\$470	\$467	1	
Treatment Planning		H0032		Encounter	11,722	34,196	\$6,480,774	\$553	\$190	3	
Monitoring of Treatment - Clinician		H0032	TS	Encounter	4,968	22,047	\$5,449,395	\$1,097	\$247	4	
Substance Abuse: Pharmacological Support - Suboxane		H0033		Direct Observation Encounter	0	0	\$0	\$0	\$0	0	
Health Services		H0034		15 Minutes	59	462	\$31,568	\$535	\$68	8	
Home Based Services		H0036		15 Minutes	560	62,998	\$3,729,112	\$6,659	\$59	112	
Home Based Services		H0036	ST	15 Minutes	6	368	\$26,577	\$4,430	\$72	61	
Peer Directed and Operated Support Services		H0038		15 minutes	362	20,799	\$639,874	\$1,768	\$31	57	
Peer Directed and Operated Support Services		H0038	TJ	15 Minutes	0	0	\$0	\$0	\$0	0	
Substance Abuse: Recovery Support Services		H0038	HF	15 Minutes	2	104	\$1,196	\$598	\$11	52	
Peer Directed and Operated Support Services		NA			0	0	\$0	\$0	\$0	0	
Assertive Community Treatment (ACT)		H0039		15 Minutes	77	13,830	\$905,873	\$11,765	\$66	180	
Community Living Supports in Independent living/own home		H0043		Per diem	3,569	1,299,073	\$192,832,430	\$54,030	\$148	364	
Respite		H0045		Days	1,265	14,357	\$2,205,280	\$1,743	\$154	11	
Peer Directed and Operated Support Services		H0046		Encounter	216	2,148	\$73,899	\$342	\$34	10	
Substance Abuse: Laboratory		H0048		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0050		15 Minutes	1	2	\$95	\$95	\$48	2	
Behavior Treatment Plan Review		H2000		Encounter	2,092	4,774	\$761,935	\$364	\$160	2	
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	2,395	10,011	\$1,340,265	\$560	\$134	4	
Comprehensive Medication Services - EBP only		H2010		15 minutes	24	51	\$10,503	\$438	\$206	2	
Crisis Intervention		H2011		15 Minutes	848	5,203	\$483,654	\$570	\$93	6	
Substance Abuse: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	1	5	\$140	\$140	\$28	5	

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Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	10,906	27,816,859	\$99,738,091	\$9,145	\$4	2,551	
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	2,676	6,630,914	\$23,634,600	\$8,832	\$4	2,478	
Community Living Supports (15 Minutes)		H2015		15 Minutes	16,729	61,463,734	\$238,347,161	\$14,248	\$4	3,674	
Community Living Supports (Daily)		H2016		Per Diem	9,805	2,649,472	\$275,192,797	\$28,067	\$104	270	
Behavior Services		H2019		15 Minutes	269	250,675	\$4,002,646	\$14,880	\$16	932	
Behavior Services		H2019	TT	15 Minutes	118	40,159	\$1,330,223	\$11,273	\$33	340	
Applied Behavioral Intervention (ABD).		H2019	U5	15 Minutes	1,619	1,792,379	\$31,094,500	\$19,206	\$17	1,107	
Early Intensive Behavioral Intervention (EIBI)		H2019	U5, TG	15 Minutes	574	846,842	\$12,687,151	\$22,103	\$15	1,475	
Wraparound		H2021		15 Minutes	135	7,710	\$632,116	\$4,682	\$82	57	
Supported Employment Services		H2023		15 minutes	4,395	4,295,441	\$27,242,071	\$6,198	\$6	977	
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0	
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	0	0	\$0	\$0	\$0	0	
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	285	421,870	\$2,249,527	\$7,893	\$5	1,480	
Home Based Services		H2033		15 Minutes	9	847	\$56,782	\$6,309	\$67	94	
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	0	0	\$0	\$0	\$0	0	
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	0	0	\$0	\$0	\$0	0	
Repair/Svc DME Non-Oxygen Equipment (Children's Waiver)		K0739		15 Minutes	0	0	\$0	\$0	\$0	0	
Transportation		S0209		Per Mile	489	1,191,291	\$590,420	\$1,207	\$0	2,436	
Transportation		S0215		Per Mile	443	1,520,383	\$381,804	\$862	\$0	3,432	
Substance Abuse Services: Transportation		S0215	HF	Per Mile	0	0	\$0	\$0	\$0	0	
Home Care Training to Home Care Client ABA		S5108	U5	15 Minutes	1,949	279,270	\$9,660,563	\$4,957	\$35	143	
Family Training - EBP		S5110		15 Minutes	4	36	\$1,290	\$323	\$36	9	
Family Training		S5111		Encounter	2,542	16,132	\$2,475,395	\$974	\$153	6	
Family Training		S5111	HA	Encounter	11	53	\$14,272	\$1,297	\$269	5	
Family Training		S5111	HM	Encounter	188	2,280	\$371,095	\$1,974	\$163	12	
BHT/ABA Family Training		S5111	U5	Encounter	922	4,648	\$594,631	\$645	\$128	5	
Home Care Training, Non-Family (Children's Waiver)		S5116		Encounter	215	924	\$153,735	\$715	\$166	4	
Foster Care		S5140		Days	3	1,086	\$336,402	\$112,134	\$310	362	
Foster Care		S5145		Days	5	873	\$168,590	\$33,718	\$193	175	
Respite		S5150		15 Minutes	0	0	\$0	\$0	\$0	0	
Respite		S5151		Per Diem	701	8,401	\$818,708	\$1,168	\$97	12	
Personal Emergency Response System (PERS)		S5160		Encounter	22	22	\$19,638	\$893	\$893	1	
Personal Emergency Response System (PERS)		S5161		Month	254	2,413	\$2,786,125	\$10,969	\$1,155	10	

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Environmental Modification		S5165		Service	113	147	\$698,821	\$6,184	\$4,754	1	
Enhanced Medical Equipment-Supplies		S5199		Items	186	381	\$237,362	\$1,276	\$623	2	
Occupational or Physical Therapy		S8990		Encounter	123	606	\$122,573	\$997	\$202	5	
Private Duty Nursing	0582	S9123		Hour	5	4,335	\$153,182	\$30,636	\$35	867	
Private Duty Nursing		S9123		Hour	15	26,790	\$1,178,801	\$78,587	\$44	1,786	
Private Duty Nursing		S9123	TT	Hour	0	0	\$0	\$0	\$0	0	
Private Duty Nursing	0582	S9124		Hour	12	26,827	\$875,871	\$72,989	\$33	2,236	
Private Duty Nursing		S9124		Hour	12	30,420	\$944,044	\$78,670	\$31	2,535	
Private Duty Nursing		S9124	TT	Hour	0	0	\$0	\$0	\$0	0	
Health Services		S9445		Encounter	1,803	5,028	\$585,101	\$325	\$116	3	
Health Services		S9446		Encounter	139	1,681	\$346,514	\$2,493	\$206	12	
Health Services		S9470		Encounter	318	1,176	\$157,751	\$496	\$134	4	
Prevention Services - Direct Model		S9482		15 minutes	41	1,127	\$111,800	\$2,727	\$99	27	
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	146	615	\$307,063	\$2,103	\$499	4	
Residential Room and Board		S9976		Days	210	68,039	\$1,815,910	\$8,647	\$27	324	
Substance Abuse Services: Residential Room and Board		S9976	HF	Days	0	0	\$0	\$0	\$0	0	
Private Duty Nursing		T1000		Up to 15 min	19	195,184	\$1,589,701	\$83,668	\$8	10,273	
Private Duty Nursing		T1000	TD	Up to 15 min	22	166,700	\$2,288,353	\$104,016	\$14	7,577	
Private Duty Nursing		T1000	TE	Up to 15 min	25	208,933	\$1,682,988	\$67,320	\$8	8,357	
Assessment		T1001		Encounter	4,212	4,468	\$1,306,405	\$310	\$292	1	
Health Services		T1002		Up to 15 min	3,688	28,877	\$3,235,087	\$877	\$112	8	
Respite Care		T1005		15 Minutes	7,740	7,874,589	\$29,102,387	\$3,760	\$4	1,017	
Respite Care		T1005	TD	15 Minutes	29	34,198	\$292,166	\$10,075	\$9	1,179	
Respite Care		T1005	TE	15 Minutes	89	316,998	\$2,491,388	\$27,993	\$8	3,562	
Respite Care (Children's Waiver & SED Waiver)		T1005	TT	15 minutes	440	344,956	\$950,012	\$2,159	\$3	784	
Substance Abuse: Treatment Planning		T1007	HF	Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Child Sitting Services		T1009		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Recovery Support Services		T1012		Encounter	0	0	\$0	\$0	\$0	0	
Family Psycho-Education - EBP		T1015		Encounter	5	5	\$1,551	\$310	\$310	1	
Supports Coordination/Wrap Facilitation		T1016		15 minutes	36,171	1,113,947	\$98,544,886	\$2,724	\$88	31	
Targeted Case Management		T1017		15 minutes	7,995	217,416	\$17,932,215	\$2,243	\$82	27	
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	261	5,765	\$419,714	\$1,608	\$73	22	
Personal Care in Licensed Specialized Residential Setting		T1020		Days	8,598	2,581,808	\$161,946,420	\$18,835	\$63	300	
Assessments		T1023		Encounter	807	1,424	\$768,717	\$953	\$540	2	
Prevention Services - Direct Model		T1027		15 Minutes	4	54	\$8,549	\$2,137	\$158	14	

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Enhanced Medical Supplies or Pharmacy		T1999		Items	797	10,563	\$405,395	\$509	\$38	13	
Transportation		T2001		Encounter	3	836	\$12,277	\$4,092	\$15	279	
Substance Abuse Services: Transportation		T2001	HF	Encounter	0	0	\$0	\$0	\$0	0	
Transportation		T2002		Per Diem	639	564,337	\$965,167	\$1,510	\$2	883	
Substance Abuse Services: Transportation		T2002	HF	Per Diem	0	0	\$0	\$0	\$0	0	
Transportation		T2003		Encounter / Trip	859	265,621	\$3,046,014	\$3,546	\$11	309	
Substance Abuse Services: Transportation		T2003	HF	Encounter / Trip	0	0	\$0	\$0	\$0	0	
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse Services: Transportation		T2004	HF	Encounter	0	0	\$0	\$0	\$0	0	
Transportation		T2005		Encounter	1	219	\$13,776	\$13,776	\$63	219	
Substance Abuse Services: Transportation		T2005	HF	Encounter	0	0	\$0	\$0	\$0	0	
Out of Home Prevocational Service		T2015		Hour	570	474,454	\$6,842,080	\$12,004	\$14	832	
Targeted Case Management (Children's Waiver)		T2023		Month	325	3,223	\$1,496,739	\$4,605	\$464	10	
Prevention Services - Direct Model		T2024			0	0	\$0	\$0	\$0	0	
Fiscal Intermediary Services		T2025		Month	8,132	81,249	\$7,578,331	\$932	\$93	10	
Enhanced Medical Equipment-Supplies		T2028		Items	74	208	\$40,045	\$541	\$193	3	
Enhanced Medical Equipment-Supplies		T2029		Items	87	325	\$84,332	\$969	\$259	4	
Respite Care		T2036		Per session. One night = one session	528	4,579	\$573,687	\$1,087	\$125	9	
Respite Care		T2037		Per session. One day/partial day = one session	181	2,539	\$116,761	\$645	\$46	14	
Housing Assistance		T2038		Service	626	4,111	\$1,501,278	\$2,398	\$365	7	
Enhanced Medical Equipment-Supplies		T2039		Items	21	23	\$123,375	\$5,875	\$5,364	1	
Goods and Services		T5999	HK	Per Item	0	0	\$0	\$0	\$0	0	
Wraparound Services		T5999		Per Item	4	50	\$2,801	\$700	\$56	13	
Pharmacy (Drugs and Other Biologicals)					0	0	\$0	\$0	\$0	0	
Other					59	0	\$11,531	\$195	\$0	0	
Aggregate for 'J' Codes		ALL			6	0	\$7,949	\$1,325	\$0	0	
Total Population and Cost					48,864		\$1,354,399,690				

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Adults with Mental Illness

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Local Psychiatric Hospital/IMD PT68 Bundled per diem	0100		PT68	Days	5,361	58,612	\$33,470,292	\$6,243	\$571	11	
Local Psychiatric Hospital/IMD PT68 Bundled per diem	0100		PT68	Days	1,481	17,447	\$5,748,350	\$3,881	\$329	12	
Local Psychiatric Hospital/IMD PT68 Physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	55	515	\$366,245	\$6,659	\$711	9	
Local Psychiatric Hospital/IMD PT68 Physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	5	47	\$7,563	\$1,513	\$161	9	
Local Psychiatric Hospital - Acute Community PT73 Bundled per diem	0100		PT73	Days	11,275	107,699	\$74,868,986	\$6,640	\$695	10	
Local Psychiatric Hospital - Acute Community PT73 Bundled per diem	0100		PT73	Days	1,535	14,566	\$4,457,530	\$2,904	\$306	9	
Local Psychiatric Hospital - Acute Community PT73 Physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	1,825	13,765	\$10,017,380	\$5,489	\$728	8	
Local Psychiatric Hospital - Acute Community PT73 Physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	291	2,452	\$476,209	\$1,636	\$194	8	
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/IMD			PT68	Amount	0	0	\$517,879	\$0	\$0	0	
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/Acute Community			PT73	Amount	0	0	\$2,535,513	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0	
ECT Anesthesia	0370				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	1,008	1,500	\$288,133	\$286	\$192	1	
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0	
ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0	

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Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Facility Charge	0901			Encounter	27	287	\$218,434	\$8,090	\$761	11
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0	0	\$0	\$0	\$0	0
Outpatient Partial Hospitalization	0912			Days	1,151	8,513	\$2,015,773	\$1,751	\$237	7
Outpatient Partial Hospitalization	0913			Days	42	211	\$110,074	\$2,621	\$522	5
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia		00104		Minutes	11	711	\$14,906	\$1,355	\$21	65
Additional Codes-ECT Anesthesia	0901	00104		Minutes	2	17	\$11,107	\$5,554	\$653	9
Drug Screen for Methadone Clients Only		80300		per date of service	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only		80301		per date of service	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only		80302		each procedure	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only		80303		per date of service	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only		80304		each procedure	0	0	\$0	\$0	\$0	0
Interactive Complexity - Add On Code		90785			144	339	\$15,760	\$109	\$46	2
Interactive Complexity - Add On Code - SUD		90785	HF		0	0	\$0	\$0	\$0	0
Assessment		90791		Encounter	15,209	17,115	\$4,912,804	\$323	\$287	1
Assessment		90792		Encounter	23,131	26,837	\$8,461,748	\$366	\$315	1
Mental Health: Outpatient Care		90832		30 Minutes	21,065	50,084	\$3,622,494	\$172	\$72	2
Substance abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90832	HF	30 Minutes	1,840	4,639	\$348,958	\$190	\$75	3
Assessment		90833		30 Minutes	73	138	\$10,174	\$139	\$74	2
Mental Health: Outpatient Care		90834		45 Minutes	26,043	112,357	\$13,964,676	\$536	\$124	4
Substance abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90834	HF	45 Minutes	2,277	6,954	\$802,638	\$352	\$115	3
Assessment		90836		45 Minutes	12	12	\$2,478	\$207	\$207	1
Mental Health: Outpatient Care		90837		60 Minutes	22,676	103,414	\$18,963,339	\$836	\$183	5
Substance abuse: Outpatient Care		90837	HF	60 Minutes	2,009	7,500	\$909,901	\$453	\$121	4
Assessment		90838		60 Minutes	17	21	\$4,505	\$265	\$215	1
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	696	1,022	\$263,193	\$378	\$258	1
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	35	48	\$3,470	\$99	\$72	1
Therapy-Family Therapy		90846		Encounter	67	131	\$25,690	\$383	\$196	2

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Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846	HF	Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Family Therapy		90847		Encounter	570	1,832	\$513,897	\$902	\$281	3	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	46	67	\$5,945	\$129	\$89	1	
Therapy-Family Therapy		90849		Encounter	1	3	\$1,594	\$1,594	\$531	3	
Therapy-Family Therapy		90849	HS	Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849	HF	Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Group Therapy		90853		Encounter	7,764	78,310	\$6,469,730	\$833	\$83	10	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853	HF	Encounter	1,679	19,525	\$1,251,769	\$746	\$64	12	
Additional Codes-ECT Physician		90870		Encounter	15	86	\$51,401	\$3,427	\$598	6	
Additional Codes-ECT Physician	0901	90870		Encounter	2	16	\$7,318	\$3,659	\$457	8	
Assessments-Other		90887		Encounter	600	775	\$48,280	\$80	\$62	1	
Speech & Language Therapy		92507		Encounter	2	32	\$2,202	\$1,101	\$69	16	
Speech & Language Therapy		92508		Encounter	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92521		Encounter	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92522		Encounter	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92523		Encounter	1	1	\$196	\$196	\$196	1	
Speech & Language Therapy		92524		Encounter	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92526		Encounter	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92607		First Hour	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92608		Each Additional 30 Minutes	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92609		Encounter	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92610		Encounter	1	1	\$120	\$120	\$120	1	
Psychological Testing PSYCH/PHYS		96101		Per Hour	372	909	\$237,612	\$639	\$261	2	
Psychological Testing by Technician		96102		Per Hour	25	49	\$11,816	\$473	\$241	2	
Psychological Testing by Comp		96103		Per Hour	0	0	\$0	\$0	\$0	0	
Assessments-Other		96105		Encounter	0	0	\$0	\$0	\$0	0	
Assessments-Other		96110		Encounter	19	25	\$4,800	\$253	\$192	1	
Assessments-Other		96111		Encounter	44	44	\$284	\$6	\$6	1	
Neurobehavioral Status Exam		96116		Per Hour	0	0	\$0	\$0	\$0	0	
Neuropsych test by Psych/Phys		96118		Per Hour	6	9	\$1,872	\$312	\$208	2	
Neuropsych test by Tech		96119		Per Hour	0	0	\$0	\$0	\$0	0	

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Neuropsych test Admin w/Comp		96120		Per Hour	0	0	\$0	\$0	\$0	0
Assessments-Other		96127			0	0	\$0	\$0	\$0	0
Medication Administration		96372		Encounter	9,829	125,988	\$7,358,421	\$749	\$58	13
Physical Therapy		97001		Encounter	9	9	\$2,708	\$301	\$301	1
Physical Therapy		97002		Encounter	0	0	\$0	\$0	\$0	0
Occupational Therapy		97003		Encounter	81	86	\$33,576	\$415	\$390	1
Occupational Therapy		97004		Encounter	13	14	\$4,662	\$359	\$333	1
Occupational or Physical Therapy		97110		15 Minutes	15	139	\$5,007	\$334	\$36	9
Occupational or Physical Therapy		97112		15 Minutes	1	2	\$111	\$111	\$55	2
Occupational or Physical Therapy		97113		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97116		15 Minutes	2	43	\$2,659	\$1,330	\$62	22
Occupational or Physical Therapy		97124		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97140		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97150		Encounter	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97530		15 Minutes	105	3,462	\$148,842	\$1,418	\$43	33
Occupational or Physical Therapy		97532		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97533		15 Minutes	1	3	\$54	\$54	\$18	3
Occupational or Physical Therapy		97535		15 Minutes	29	484	\$25,217	\$870	\$52	17
Occupational or Physical Therapy		97537		15 Minutes	1	2	\$173	\$173	\$86	2
Occupational or Physical Therapy		97542		15 Minutes	3	16	\$961	\$320	\$60	5
Occupational or Physical Therapy		97750		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97755		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97760		15 Minutes	0	0	\$0	\$0	\$0	0
C/O for Orthotic/Prosth Use or Physical Therapy		97762		15 minutes	0	0	\$0	\$0	\$0	0
Assessment or Health Services		97802		15 Minutes	128	538	\$27,314	\$213	\$51	4
Assessment or Health Services		97803		15 Minutes	69	355	\$18,310	\$265	\$52	5
Health Services		97804		30 Minutes	2	7	\$3,154	\$1,577	\$451	4
Substance Abuse: Acupuncture		97810		Encounter	10	26	\$532	\$53	\$20	3
Substance Abuse: Acupuncture		97811		Encounter	1	2	\$96	\$96	\$48	2
New Patient Evaluation and Management		99201		Encounter	398	1,813	\$50,210	\$126	\$28	5
Substance Abuse: New Patient Evaluation and Management		99201	HF	Encounter	5	5	\$260	\$52	\$52	1
New Patient Evaluation and Management		99202		Encounter	648	655	\$99,778	\$154	\$152	1
Substance Abuse: New Patient Evaluation and Management		99202	HF	Encounter	276	278	\$28,590	\$104	\$103	1
New Patient Evaluation and Management		99203		Encounter	417	423	\$69,790	\$167	\$165	1

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Substance Abuse: New Patient Evaluation and Management		99203	HF	Encounter	37	37	\$5,383	\$145	\$145		1
New Patient Evaluation and Management		99204		Encounter	519	521	\$133,819	\$258	\$257		1
Substance Abuse: New Patient Evaluation and Management		99204	HF	Encounter	3	3	\$623	\$208	\$208		1
New Patient Evaluation and Management		99205		Encounter	834	838	\$339,110	\$407	\$405		1
Substance Abuse: New Patient Evaluation and Management		99205	HF	Encounter	0	0	\$0	\$0	\$0		0
Established Patient Evaluation and Management		99211		Encounter	4,621	10,664	\$1,577,845	\$341	\$148		2
Substance Abuse: Established Patient Evaluation and Management		99211	HF	Encounter	2	2	\$56	\$28	\$28		1
Established Patient Evaluation and Management		99212		Encounter	15,906	35,531	\$3,458,136	\$217	\$97		2
Substance Abuse: Established Patient Evaluation and Management		99212	HF	Encounter	919	2,724	\$149,924	\$163	\$55		3
Established Patient Evaluation and Management		99213		Encounter	55,440	185,399	\$23,377,834	\$422	\$126		3
Substance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	77	172	\$14,021	\$182	\$82		2
Established Patient Evaluation and Management		99214		Encounter	24,704	61,748	\$13,509,457	\$547	\$219		2
Substance Abuse: Established Patient Evaluation and Management		99214	HF	Encounter	64	66	\$8,442	\$132	\$128		1
Established Patient Evaluation and Management		99215		Encounter	3,571	4,815	\$1,612,997	\$452	\$335		1
Substance Abuse: Established Patient Evaluation and Management		99215	HF	Encounter	0	0	\$0	\$0	\$0		0
Additional Codes-Physician Services		99221		30 Minutes	236	1,085	\$18,526	\$78	\$17		5
Additional Codes-Physician Services		99222		50 Minutes	786	62,489	\$101,503	\$129	\$2		80
Additional Codes-Physician Services		99223		70 Minutes	383	664	\$44,489	\$116	\$67		2
Additional Codes-Physician Services		99224		15 Minutes	0	0	\$0	\$0	\$0		0
Additional Codes-Physician Services		99225		25 minutes	0	0	\$0	\$0	\$0		0
Additional Codes-Physician Services		99226		35 Minutes	0	0	\$0	\$0	\$0		0
Additional Codes-Physician Services		99231		15 Minutes	1,359	6,406	\$302,995	\$223	\$47		5
Additional Codes-Physician Services		99232		25 minutes	1,357	5,257	\$330,268	\$243	\$63		4
Additional Codes-Physician Services		99233		35 Minutes	645	1,707	\$128,148	\$199	\$75		3
Physician Consultations		99241		15 Minutes	8	8	\$411	\$51	\$51		1
Substance Abuse: New or Established Patient Evaluation and Management		99241	HF	15 Minutes	0	0	\$0	\$0	\$0		0
Physician Consultations		99242		30 Minutes	1	1	\$109	\$109	\$109		1
Substance Abuse: New or Established Patient Evaluation and Management		99242	HF	30 Minutes	0	0	\$0	\$0	\$0		0
Physician Consultations		99243		40 Minutes	0	0	\$0	\$0	\$0		0
Substance Abuse: New or Established Patient Evaluation and Management		99243	HF	40 Minutes	0	0	\$0	\$0	\$0		0

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Physician Consultations		99244		60 Minutes	1	1	\$187	\$187	\$187	1	
Substance Abuse: New or Established Patient Evaluation and Management		99244	HF	60 Minutes	0	0	\$0	\$0	\$0	0	
Physician Consultations		99245		80 Minutes	0	0	\$0	\$0	\$0	0	
Substance Abuse: New or Established Patient Evaluation and Management		99245	HF	80 Minutes	0	0	\$0	\$0	\$0	0	
Physician Consultations		99251		20 Minutes	8	8	\$2,113	\$264	\$264	1	
Physician Consultations		99252		40 Minutes	33	35	\$3,860	\$117	\$110	1	
Physician Consultations		99253		55 Minutes	14	14	\$4,799	\$343	\$343	1	
Physician Consultations		99254		80 Minutes	6	7	\$1,632	\$272	\$233	1	
Physician Consultations		99255		110 Minutes	8	8	\$951	\$119	\$119	1	
Nursing Facility Services evaluation and management		99304		25 minutes	0	0	\$0	\$0	\$0	0	
Nursing Facility Services evaluation and management		99305		35 Minutes	1	1	\$109	\$109	\$109	1	
Nursing Facility Services evaluation and management		99306		45 Minutes	0	0	\$0	\$0	\$0	0	
Nursing Facility Services evaluation and management		99307		10 Minutes	1	1	\$37	\$37	\$37	1	
Nursing Facility Services evaluation and management		99308		15 Minutes	140	407	\$47,494	\$339	\$117	3	
Nursing Facility Services evaluation and management		99309		25 minutes	556	1,708	\$233,251	\$420	\$137	3	
Nursing Facility Services evaluation and management		99310		35 Minutes	204	376	\$58,351	\$286	\$155	2	
Assessment		99324		Encounter	7	7	\$1,385	\$198	\$198	1	
Assessment		99325		Encounter	3	3	\$1,497	\$499	\$499	1	
Assessment		99326		Encounter	8	8	\$3,327	\$416	\$416	1	
Assessment		99327		Encounter	9	9	\$6,693	\$744	\$744	1	
Assessment		99328		Encounter	1	1	\$287	\$287	\$287	1	
Assessment		99334		Encounter	73	130	\$12,084	\$166	\$93	2	
Assessment		99335		Encounter	166	359	\$56,845	\$342	\$158	2	
Assessment		99336		Encounter	111	188	\$70,277	\$633	\$374	2	
Assessment		99337		Encounter	11	16	\$5,620	\$511	\$351	1	
Assessment		99341		Encounter	1	1	\$96	\$96	\$96	1	
Assessment		99342		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99343		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99344		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99345		Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99347		Encounter	14	22	\$4,275	\$305	\$194	2	
Assessment		99348		Encounter	41	70	\$14,317	\$349	\$205	2	
Assessment		99349		Encounter	37	44	\$8,340	\$225	\$190	1	

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Assessment		99350		Encounter	0	0	\$0	\$0	\$0	0
Medication Administration		99506		Encounter	52	235	\$44,935	\$864	\$191	5
Medication Management		99605		15 Minutes	0	0	\$0	\$0	\$0	0
Transportation		A0080		Per mile	0	0	\$0	\$0	\$0	0
Transportation		A0090		Per mile	0	0	\$0	\$0	\$0	0
Transportation		A0100		Per one-way trip	154	242	\$18,029	\$117	\$75	2
Substance Abuse: Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0110		Per one-way trip	7	8	\$1,211	\$173	\$151	1
Substance Abuse: Transportation		A0110	HF	Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0120		Per one-way trip	175	3,607	\$29,040	\$166	\$8	21
Transportation		A0130		Per one-way trip	67	70	\$2,919	\$44	\$42	1
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0
Transportation		A0170			0	0	\$0	\$0	\$0	0
Additional Codes-Transportation		A0425		Per Mile	258	6,837	\$47,517	\$184	\$7	27
Additional Codes-Transportation		A0427		Refer to code descriptions.	184	200	\$50,185	\$273	\$251	1
Enhanced Medical Equipment-Supplies		E1399		Items	5	5	\$1,659	\$332	\$332	1
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	173	1,200	\$222,979	\$1,289	\$186	7
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse: Individual Assessment		H0001		Encounter	2,932	3,265	\$626,586	\$214	\$192	1
Assessment		H0002		Encounter	20,250	24,455	\$3,921,956	\$194	\$160	1
Substance Abuse: Laboratory		H0003		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	936	32,595	\$1,181,558	\$1,262	\$36	35
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	79	574	\$37,980	\$481	\$66	7
Substance Abuse: Case Management		H0006		Encounter	202	3,898	\$249,466	\$1,235	\$64	19
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	395	1,403	\$469,188	\$1,188	\$334	4
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Care	0906	H0015		Days	743	12,482	\$1,577,819	\$2,124	\$126	17
Crisis Residential Services		H0018		Days	4,388	34,376	\$13,678,875	\$3,117	\$398	8
Substance Abuse: Residential	1002	H0018	HF	Days	371	2,970	\$258,794	\$698	\$87	8
Substance Abuse: Residential	1002	H0019	HF	Days	216	8,710	\$519,289	\$2,404	\$60	40
Substance Abuse: Methadone		H0020		Encounter	1,130	245,156	\$2,047,905	\$1,812	\$8	217

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Substance Abuse: Early Intervention		H0022		Encounter	53	509	\$28,396	\$536	\$56	10
Peer Directed and Operated Support Services		H0023		Encounter	912	34,788	\$2,574,928	\$2,823	\$74	38
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	1	17	\$2,027	\$2,027	\$119	17
Prevention Services - Direct Model		H0025		Face to Face Contact	43	355	\$52,866	\$1,229	\$149	8
Assessment		H0031		Encounter	61,145	86,550	\$19,824,535	\$324	\$229	1
Support Intensity Scale (SIS) Face-to-Face Assessment		H0031	HW		144	145	\$49,780	\$346	\$343	1
Treatment Planning		H0032		Encounter	45,910	77,016	\$11,542,842	\$251	\$150	2
Monitoring of Treatment - Clinician		H0032	TS	Encounter	3,552	5,679	\$999,475	\$281	\$176	2
Substance Abuse: Pharmacological Support - Suboxane		H0033		Direct Observation Encounter	2	167	\$1,450	\$725	\$9	84
Health Services		H0034		15 Minutes	409	2,672	\$404,642	\$989	\$151	7
Home Based Services		H0036		15 Minutes	731	71,726	\$5,411,983	\$7,404	\$75	98
Home Based Services		H0036	ST	15 Minutes	5	46	\$2,373	\$475	\$52	9
Peer Directed and Operated Support Services		H0038		15 minutes	17,629	670,813	\$13,628,342	\$773	\$20	38
Peer Directed and Operated Support Services		H0038	TJ	15 Minutes	3	129	\$9,923	\$3,308	\$77	43
Substance Abuse: Recovery Support Services		H0038	HF	15 Minutes	610	20,290	\$497,202	\$815	\$25	33
Peer Directed and Operated Support Services		NA			710	4,581	\$1,868,650	\$2,632	\$408	6
Assertive Community Treatment (ACT)		H0039		15 Minutes	4,967	925,036	\$55,566,484	\$11,187	\$60	186
Community Living Supports in Independent living/own home		H0043		Per diem	1,579	334,516	\$28,200,680	\$17,860	\$84	212
Respite		H0045		Days	52	1,103	\$43,810	\$843	\$40	21
Peer Directed and Operated Support Services		H0046		Encounter	9	47	\$6,206	\$690	\$132	5
Substance Abuse: Laboratory		H0048		Encounter	310	314	\$40,685	\$131	\$130	1
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0050		15 Minutes	570	8,646	\$528,437	\$927	\$61	15
Behavior Treatment Plan Review		H2000		Encounter	210	631	\$69,543	\$331	\$110	3
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	145	838	\$128,185	\$884	\$153	6
Comprehensive Medication Services - EBP only		H2010		15 minutes	2	5	\$821	\$410	\$164	3
Crisis Intervention		H2011		15 Minutes	19,421	96,721	\$9,955,606	\$513	\$103	5
Substance Abuse: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	2	3	\$84	\$42	\$28	2
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	2,127	1,531,722	\$6,438,829	\$3,027	\$4	720
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	81	123,728	\$255,983	\$3,160	\$2	1,528
Community Living Supports (15 Minutes)		H2015		15 Minutes	7,378	4,243,652	\$19,397,524	\$2,629	\$5	575
Community Living Supports (Daily)		H2016		Per Diem	4,810	1,194,954	\$111,775,936	\$23,238	\$94	248
Behavior Services		H2019		15 Minutes	839	52,444	\$2,270,076	\$2,706	\$43	63

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Behavior Services		H2019	TT	15 Minutes	499	51,047	\$1,705,824	\$3,418	\$33	102
Wraparound		H2021		15 Minutes	35	1,840	\$193,039	\$5,515	\$105	53
Wraparound (SED Waiver)		H2022		Days	17	227	\$81,672	\$4,804	\$360	13
Wraparound (SED Waiver)		H2022	TT	Days	0	0	\$0	\$0	\$0	0
Supported Employment Services		H2023		15 minutes	4,148	723,362	\$9,519,137	\$2,295	\$13	174
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	8	169	\$4,628	\$578	\$27	21
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	3,606	4,407,652	\$22,501,133	\$6,240	\$5	1,222
Home Based Services		H2033		15 Minutes	1	23	\$1,672	\$1,672	\$73	23
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	15	23	\$1,467	\$98	\$64	2
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	240	8,842	\$229,246	\$955	\$26	37
Transportation		S0209		Per Mile	1	386	\$194	\$194	\$1	386
Transportation		S0215		Per Mile	2	2,195	\$551	\$275	\$0	1,098
Substance Abuse Services: Transportation		S0215	HF	Per Mile	0	0	\$0	\$0	\$0	0
Family Training - EBP		S5110		15 Minutes	51	769	\$39,889	\$782	\$52	15
Family Training		S5111		Encounter	143	911	\$194,771	\$1,362	\$214	6
Family Training		S5111	HA	Encounter	1	8	\$3,669	\$3,669	\$459	8
Family Training		S5111	HM	Encounter	22	209	\$28,704	\$1,305	\$137	10
BHT/ABA Family Training		S5111	U5	Encounter	1	1	\$116	\$116	\$116	1
Foster Care		S5140		Days	1	123	\$7,163	\$7,163	\$58	123
Foster Care		S5145		Days	1	17	\$3,266	\$3,266	\$192	17
Respite		S5150		15 Minutes	0	0	\$0	\$0	\$0	0
Respite		S5151		Per Diem	2	15	\$713	\$356	\$48	8
Personal Emergency Response System (PERS)		S5160		Encounter	24	3,371	\$86,498	\$3,604	\$26	140
Personal Emergency Response System (PERS)		S5161		Month	32	278	\$347,764	\$10,868	\$1,251	9
Environmental Modification		S5165		Service	3	3	\$12,362	\$4,121	\$4,121	1
Enhanced Medical Equipment-Supplies		S5199		Items	11	29	\$12,456	\$1,132	\$430	3
Occupational or Physical Therapy		S8990		Encounter	0	0	\$0	\$0	\$0	0
Health Services		S9445		Encounter	10,843	34,748	\$2,455,888	\$226	\$71	3
Health Services		S9446		Encounter	673	3,650	\$592,455	\$880	\$162	5
Health Services		S9470		Encounter	112	349	\$46,791	\$418	\$134	3
Prevention Services - Direct Model		S9482		15 minutes	162	7,975	\$586,325	\$3,619	\$74	49

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Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	896	7,521	\$1,266,507	\$1,414	\$168	8	
Residential Room and Board		S9976		Days	1,441	24,533	\$1,292,409	\$897	\$53	17	
Substance Abuse Services: Residential Room and Board		S9976	HF	Days	520	10,030	\$758,411	\$1,458	\$76	19	
Private Duty Nursing		T1000		Up to 15 min	0	0	\$0	\$0	\$0	0	
Private Duty Nursing		T1000	TD	Up to 15 min	0	0	\$0	\$0	\$0	0	
Private Duty Nursing		T1000	TE	Up to 15 min	0	0	\$0	\$0	\$0	0	
Assessment		T1001		Encounter	18,219	19,506	\$2,717,775	\$149	\$139	1	
Health Services		T1002		Up to 15 min	12,110	54,564	\$3,658,253	\$302	\$67	5	
Respite Care		T1005		15 Minutes	85	66,427	\$219,829	\$2,586	\$3	781	
Respite Care		T1005	TD	15 Minutes	1	736	\$8,264	\$8,264	\$11	736	
Respite Care		T1005	TE	15 Minutes	0	0	\$0	\$0	\$0	0	
Respite Care (Children's Waiver & SED Waiver)		T1005	TT	15 minutes	2	36	\$98	\$49	\$3	18	
Substance Abuse: Treatment Planning		T1007	HF	Encounter	27	27	\$3,402	\$126	\$126	1	
Substance Abuse: Child Sitting Services		T1009		Encounter	3	66	\$2,094	\$698	\$32	22	
Substance Abuse: Recovery Support Services		T1012		Encounter	0	0	\$0	\$0	\$0	0	
Family Psycho-Education - EBP		T1015		Encounter	64	117	\$17,568	\$274	\$150	2	
Supports Coordination/Wrap Facilitation		T1016		15 minutes	10,552	216,490	\$15,723,688	\$1,490	\$73	21	
Targeted Case Management		T1017		15 minutes	63,112	1,800,701	\$111,600,116	\$1,768	\$62	29	
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	954	16,636	\$1,729,301	\$1,813	\$104	17	
Personal Care in Licensed Specialized Residential Setting		T1020		Days	4,205	1,048,097	\$52,876,114	\$12,575	\$50	249	
Assessments		T1023		Encounter	18,998	28,845	\$13,198,743	\$695	\$458	2	
Prevention Services - Direct Model		T1027		15 Minutes	2	9	\$609	\$305	\$68	5	
Enhanced Medical Supplies or Pharmacy		T1999		Items	156	2,187	\$69,118	\$443	\$32	14	
Transportation		T2001		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse Services: Transportation		T2001	HF	Encounter	2	4	\$85	\$42	\$21	2	
Transportation		T2002		Per Diem	159	92,676	\$73,697	\$464	\$1	583	
Substance Abuse Services: Transportation		T2002	HF	Per Diem	0	0	\$0	\$0	\$0	0	
Transportation		T2003		Encounter / Trip	1,848	30,812	\$675,301	\$365	\$22	17	
Substance Abuse Services: Transportation		T2003	HF	Encounter / Trip	2	4	\$29	\$15	\$7	2	
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse Services: Transportation		T2004	HF	Encounter	11	20	\$772	\$70	\$39	2	
Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0	
Substance Abuse Services: Transportation		T2005	HF	Encounter	0	0	\$0	\$0	\$0	0	
Prevention Services - Direct Model		T2024			0	0	\$0	\$0	\$0	0	

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Fiscal Intermediary Services		T2025		Month	243	1,742	\$190,849	\$785	\$110	7
Enhanced Medical Equipment-Supplies		T2028		Items	3	7	\$2,534	\$845	\$362	2
Enhanced Medical Equipment-Supplies		T2029		Items	0	0	\$0	\$0	\$0	0
Respite Care		T2036		Per session. One night = one session	8	66	\$13,202	\$1,650	\$200	8
Respite Care		T2037		Per session. One day/partial day = one session	0	0	\$0	\$0	\$0	0
Housing Assistance		T2038		Service	1,850	8,221	\$3,027,337	\$1,636	\$368	4
Enhanced Medical Equipment-Supplies		T2039		Items	0	0	\$0	\$0	\$0	0
Goods and Services		T5999	HK	Per Item	0	0	\$0	\$0	\$0	0
Wraparound Services		T5999		Per Item	0	0	\$0	\$0	\$0	0
Pharmacy (Drugs and Other Biologicals)					91	0	\$1,443,100	\$15,858	\$0	0
Other					310	0	\$48,945	\$158	\$0	0
Aggregate for 'J' Codes		ALL			519	0	\$365,960	\$705	\$0	0
Total Population and Cost					158,064		\$815,785,079			

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Local Psychiatric Hospital/IMD PT68 Bundled per diem	0100		PT68	Days	2,477	24,955	\$13,479,264	\$5,442	\$540	10	
Local Psychiatric Hospital/IMD PT68 Bundled per diem	0100		PT68	Days	267	2,247	\$1,024,025	\$3,835	\$456	8	
Local Psychiatric Hospital/IMD PT68 Physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	49	486	\$394,095	\$8,043	\$811	10	
Local Psychiatric Hospital/IMD PT68 Physician costs excluded	0114, 0124, 0134, 0154		PT68	Days	0	0	\$0	\$0	\$0	0	
Local Psychiatric Hospital - Acute Community PT73 Bundled per diem	0100		PT73	Days	546	5,036	\$4,120,251	\$7,546	\$818	9	
Local Psychiatric Hospital - Acute Community PT73 Bundled per diem	0100		PT73	Days	44	369	\$256,390	\$5,827	\$695	8	
Local Psychiatric Hospital - Acute Community PT73 Physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	114	833	\$647,977	\$5,684	\$778	7	
Local Psychiatric Hospital - Acute Community PT73 Physician costs excluded	0114, 0124, 0134, 0154		PT73	Days	3	17	\$9,305	\$3,102	\$547	6	
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/IMD			PT68	Amount	0	0	\$293,752	\$0	\$0	0	
Cost Estimates of Current Year IBNR/Accrual Local Psychiatric Hospital/Acute Community			PT73	Amount	0	0	\$213,076	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0	0	\$0	\$0	\$0	0	
ECT Anesthesia	0370				0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0	0	\$0	\$0	\$0	0	
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0	0	\$0	\$0	\$0	0	

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ECT Recovery Room	0710				0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0	0	\$0	\$0	\$0	0
Crisis Observation Care	0762			Hour	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Facility Charge	0901			Encounter	1	3	\$9,900	\$9,900	\$3,300	3
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0	0	\$0	\$0	\$0	0
Outpatient Partial Hospitalization	0912			Days	1,449	13,426	\$3,573,062	\$2,466	\$266	9
Outpatient Partial Hospitalization	0913			Days	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0	0	\$0	\$0	\$0	0
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia		00104		Minutes	0	0	\$0	\$0	\$0	0
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only		80300		per date of service	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only		80301		per date of service	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only		80302		each procedure	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only		80303		per date of service	0	0	\$0	\$0	\$0	0
Drug Screen for Methadone Clients Only		80304		each procedure	0	0	\$0	\$0	\$0	0
Interactive Complexity - Add On Code		90785			525	1,731	\$115,996	\$221	\$67	3
Assessment for Autism		90785	U5		0	0	\$0	\$0	\$0	0
Interactive Complexity - Add On Code - SUD		90785	HF		0	0	\$0	\$0	\$0	0
Assessment		90791		Encounter	2,923	4,015	\$1,523,567	\$521	\$379	1
Assessment for Autism		90791	U5	Encounter	244	249	\$199,997	\$820	\$803	1
Assessment		90792		Encounter	6,537	6,778	\$2,894,559	\$443	\$427	1
Assessment for Autism		90792	U5	Encounter	7	7	\$4,500	\$643	\$643	1
Mental Health: Outpatient Care		90832		30 Minutes	6,598	16,903	\$1,733,601	\$263	\$103	3
Substance abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90832	HF	30 Minutes	42	95	\$8,210	\$195	\$86	2
Assessment		90833		30 Minutes	3	4	\$636	\$212	\$159	1
Assessment for Autism		90833	U5	30 Minutes	0	0	\$0	\$0	\$0	0
Mental Health: Outpatient Care		90834		45 Minutes	11,625	54,198	\$7,242,140	\$623	\$134	5
Substance abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	90834	HF	45 Minutes	102	771	\$105,563	\$1,035	\$137	8

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Assessment		90836		45 Minutes	2	3	\$625	\$313	\$208	2	
Assessment for Autism		90836	U5	45 Minutes	0	0	\$0	\$0	\$0	0	
Mental Health: Outpatient Care		90837		60 Minutes	10,439	46,549	\$10,112,789	\$969	\$217	4	
Substance abuse: Outpatient Care		90837	HF	60 Minutes	68	449	\$62,757	\$923	\$140	7	
Assessment		90838		60 Minutes	7	11	\$2,379	\$340	\$216	2	
Assessment for Autism		90838	U5	60 Minutes	0	0	\$0	\$0	\$0	0	
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	135	172	\$35,849	\$266	\$208	1	
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	11	26	\$1,807	\$164	\$70	2	
Therapy-Family Therapy		90846		Encounter	3,358	8,061	\$1,543,189	\$460	\$191	2	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846	HF	Encounter	29	46	\$6,505	\$224	\$141	2	
Therapy-Family Therapy		90847		Encounter	12,218	58,885	\$8,949,531	\$732	\$152	5	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	45	74	\$11,041	\$245	\$149	2	
Therapy-Family Therapy		90849		Encounter	79	399	\$50,727	\$642	\$127	5	
Therapy-Family Therapy		90849	HS	Encounter	18	28	\$8,665	\$481	\$309	2	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849	HF	Encounter	0	0	\$0	\$0	\$0	0	
Therapy-Group Therapy		90853		Encounter	1,993	25,092	\$1,218,321	\$611	\$49	13	
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853	HF	Encounter	38	581	\$28,157	\$741	\$48	15	
Pharmacological Management (SED Waiver)		90863			0	0	\$0	\$0	\$0	0	
Additional Codes-ECT Physician		90870		Encounter	1	18	\$16,200	\$16,200	\$900	18	
Additional Codes-ECT Physician	0901	90870		Encounter	0	0	\$0	\$0	\$0	0	
Assessments-Other		90887		Encounter	355	484	\$42,248	\$119	\$87	1	
Speech & Language Therapy		92507		Encounter	73	1,651	\$178,117	\$2,440	\$108	23	
Speech & Language Therapy		92508		Encounter	4	9	\$1,113	\$278	\$124	2	
Speech & Language Therapy		92521		Encounter	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92522		Encounter	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92523		Encounter	55	61	\$9,092	\$165	\$149	1	
Speech & Language Therapy		92524		Encounter	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92526		Encounter	0	0	\$0	\$0	\$0	0	
Speech & Language Therapy		92607		First Hour	0	0	\$0	\$0	\$0	0	

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Speech & Language Therapy		92608		Each Additional 30 Minutes	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92609		Encounter	0	0	\$0	\$0	\$0	0
Speech & Language Therapy		92610		Encounter	2	4	\$832	\$416	\$208	2
Psychological Testing PSYCH/PHYS		96101		Per Hour	1,101	2,723	\$940,726	\$854	\$345	2
Assessment for Autism		96101	U5	Hour	247	821	\$182,735	\$740	\$223	3
Psychological Testing by Technician		96102		Per Hour	12	25	\$3,912	\$326	\$156	2
Assessment for Autism		96102	U5	Hour	0	0	\$0	\$0	\$0	0
Psychological Testing by Comp		96103		Per Hour	0	0	\$0	\$0	\$0	0
Assessments-Other		96105		Encounter	0	0	\$0	\$0	\$0	0
Assessments-Other		96110		Encounter	1,479	1,841	\$1,151,319	\$778	\$625	1
Assessments-Other		96111		Encounter	1	1	\$2	\$2	\$2	1
Neurobehavioral Status Exam		96116		Per Hour	0	0	\$0	\$0	\$0	0
Neuropsych test by Psych/Phys		96118		Per Hour	7	20	\$6,437	\$920	\$322	3
Assessment for Autism		96118	U5	Hour	14	73	\$11,445	\$818	\$157	5
Neuropsych test by Tech		96119		Per Hour	2	8	\$558	\$279	\$70	4
Assessment for Autism		96119	U5	Hour	0	0	\$0	\$0	\$0	0
Neuropsych test Admin w/Comp		96120		Per Hour	0	0	\$0	\$0	\$0	0
Assessments-Other		96127			0	0	\$0	\$0	\$0	0
Medication Administration		96372		Encounter	95	1,800	\$53,236	\$560	\$30	19
Physical Therapy		97001		Encounter	7	7	\$1,175	\$168	\$168	1
Physical Therapy		97002		Encounter	0	0	\$0	\$0	\$0	0
Occupational Therapy		97003		Encounter	167	175	\$42,771	\$256	\$244	1
Occupational Therapy		97004		Encounter	23	34	\$3,835	\$167	\$113	1
Occupational or Physical Therapy		97110		15 Minutes	37	1,901	\$44,100	\$1,192	\$23	51
Occupational or Physical Therapy		97112		15 Minutes	36	609	\$17,876	\$497	\$29	17
Occupational or Physical Therapy		97113		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97116		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97124		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97140		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97150		Encounter	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97530		15 Minutes	169	4,491	\$234,313	\$1,386	\$52	27
Occupational or Physical Therapy		97532		15 Minutes	0	0	\$0	\$0	\$0	0

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Occupational or Physical Therapy		97533		15 Minutes	53	1,251	\$44,047	\$831	\$35	24
Occupational or Physical Therapy		97535		15 Minutes	14	135	\$7,920	\$566	\$59	10
Occupational or Physical Therapy		97537		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97542		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97750		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational Therapy		97755		15 Minutes	0	0	\$0	\$0	\$0	0
Occupational or Physical Therapy		97760		15 Minutes	0	0	\$0	\$0	\$0	0
C/O for Orthotic/Prosth Use or Physical Therapy		97762		15 minutes	0	0	\$0	\$0	\$0	0
Assessment or Health Services		97802		15 Minutes	109	626	\$19,733	\$181	\$32	6
Assessment or Health Services		97803		15 Minutes	124	3,231	\$98,920	\$798	\$31	26
Health Services		97804		30 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse: Acupuncture		97810		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Acupuncture		97811		Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99201		Encounter	29	29	\$6,123	\$211	\$211	1
Assessment for Autism		99201	U5	Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: New Patient Evaluation and Management		99201	HF	Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99202		Encounter	31	32	\$8,915	\$288	\$279	1
Assessment for Autism		99202	U5	Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: New Patient Evaluation and Management		99202	HF	Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99203		Encounter	40	51	\$6,944	\$174	\$136	1
Assessment for Autism		99203	U5	Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: New Patient Evaluation and Management		99203	HF	Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99204		Encounter	77	77	\$17,722	\$230	\$230	1
Assessment for Autism		99204	U5	Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: New Patient Evaluation and Management		99204	HF	Encounter	0	0	\$0	\$0	\$0	0
New Patient Evaluation and Management		99205		Encounter	118	118	\$54,764	\$464	\$464	1
Assessment for Autism		99205	U5	Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: New Patient Evaluation and Management		99205	HF	Encounter	0	0	\$0	\$0	\$0	0
Established Patient Evaluation and Management		99211		Encounter	639	879	\$127,052	\$199	\$145	1
Assessment for Autism		99211	U5	Encounter	2	2	\$189	\$95	\$95	1
Substance Abuse: Established Patient Evaluation and Management		99211	HF	Encounter	0	0	\$0	\$0	\$0	0
Established Patient Evaluation and Management		99212		Encounter	2,372	6,457	\$735,302	\$310	\$114	3

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Assessment for Autism		99212	U5	Encounter	1	1	\$126	\$126	\$126	1	
Substance Abuse: Established Patient Evaluation and Management		99212	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99213		Encounter	9,858	30,089	\$4,807,889	\$488	\$160	3	
Assessment for Autism		99213	U5	Encounter	5	10	\$1,770	\$354	\$177	2	
Substance Abuse: Established Patient Evaluation and Management		99213	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99214		Encounter	7,335	19,913	\$4,846,629	\$661	\$243	3	
Assessment for Autism		99214	U5	Encounter	7	25	\$7,995	\$1,142	\$320	4	
Substance Abuse: Established Patient Evaluation and Management		99214	HF	Encounter	0	0	\$0	\$0	\$0	0	
Established Patient Evaluation and Management		99215		Encounter	1,480	2,982	\$1,021,098	\$690	\$342	2	
Assessment for Autism		99215	U5	Encounter	2	2	\$522	\$261	\$261	1	
Substance Abuse: Established Patient Evaluation and Management		99215	HF	Encounter	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99221		30 Minutes	64	67	\$6,378	\$100	\$95	1	
Additional Codes-Physician Services		99222		50 Minutes	97	304	\$15,131	\$156	\$50	3	
Additional Codes-Physician Services		99223		70 Minutes	17	19	\$1,708	\$100	\$90	1	
Additional Codes-Physician Services		99224		15 Minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99225		25 minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99226		35 Minutes	0	0	\$0	\$0	\$0	0	
Additional Codes-Physician Services		99231		15 Minutes	86	381	\$30,455	\$354	\$80	4	
Additional Codes-Physician Services		99232		25 minutes	128	506	\$40,442	\$316	\$80	4	
Additional Codes-Physician Services		99233		35 Minutes	71	120	\$13,043	\$184	\$109	2	
Physician Consultations		99241		15 Minutes	0	0	\$0	\$0	\$0	0	
Substance Abuse: New or Established Patient Evaluation and Management		99241	HF	15 Minutes	0	0	\$0	\$0	\$0	0	
Physician Consultations		99242		30 Minutes	0	0	\$0	\$0	\$0	0	
Substance Abuse: New or Established Patient Evaluation and Management		99242	HF	30 Minutes	0	0	\$0	\$0	\$0	0	
Physician Consultations		99243		40 Minutes	0	0	\$0	\$0	\$0	0	
Substance Abuse: New or Established Patient Evaluation and Management		99243	HF	40 Minutes	0	0	\$0	\$0	\$0	0	
Physician Consultations		99244		60 Minutes	0	0	\$0	\$0	\$0	0	
Substance Abuse: New or Established Patient Evaluation and Management		99244	HF	60 Minutes	0	0	\$0	\$0	\$0	0	

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Physician Consultations		99245		80 Minutes	23	23	\$10,246	\$445	\$445	1
Substance Abuse: New or Established Patient Evaluation and Management		99245	HF	80 Minutes	0	0	\$0	\$0	\$0	0
Physician Consultations		99251		20 Minutes	1	1	\$399	\$399	\$399	1
Physician Consultations		99252		40 Minutes	1	1	\$61	\$61	\$61	1
Physician Consultations		99253		55 Minutes	0	0	\$0	\$0	\$0	0
Physician Consultations		99254		80 Minutes	0	0	\$0	\$0	\$0	0
Physician Consultations		99255		110 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99304		25 minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99305		35 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99306		45 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99307		10 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99308		15 Minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99309		25 minutes	0	0	\$0	\$0	\$0	0
Nursing Facility Services evaluation and management		99310		35 Minutes	0	0	\$0	\$0	\$0	0
Assessment		99324		Encounter	0	0	\$0	\$0	\$0	0
Assessment for Autism		99324	U5	Encounter	0	0	\$0	\$0	\$0	0
Assessment		99325		Encounter	0	0	\$0	\$0	\$0	0
Assessment for Autism		99325	U5	Encounter	0	0	\$0	\$0	\$0	0
Assessment		99326		Encounter	0	0	\$0	\$0	\$0	0
Assessment for Autism		99326	U5	Encounter	0	0	\$0	\$0	\$0	0
Assessment		99327		Encounter	0	0	\$0	\$0	\$0	0
Assessment for Autism		99327	U5	Encounter	0	0	\$0	\$0	\$0	0
Assessment		99328		Encounter	0	0	\$0	\$0	\$0	0
Assessment for Autism		99328	U5	Encounter	0	0	\$0	\$0	\$0	0
Assessment		99334		Encounter	0	0	\$0	\$0	\$0	0
Assessment for Autism		99334	U5	Encounter	0	0	\$0	\$0	\$0	0
Assessment		99335		Encounter	0	0	\$0	\$0	\$0	0
Assessment for Autism		99335	U5	Encounter	0	0	\$0	\$0	\$0	0
Assessment		99336		Encounter	0	0	\$0	\$0	\$0	0
Assessment for Autism		99336	U5	Encounter	0	0	\$0	\$0	\$0	0
Assessment		99337		Encounter	0	0	\$0	\$0	\$0	0
Assessment for Autism		99337	U5	Encounter	0	0	\$0	\$0	\$0	0

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Assessment		99341		Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		99341	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99342		Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		99342	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99343		Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		99343	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99344		Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		99344	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99345		Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		99345	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99347		Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		99347	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99348		Encounter	2	2	\$415	\$208	\$208	1	
Assessment for Autism		99348	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99349		Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		99349	U5	Encounter	0	0	\$0	\$0	\$0	0	
Assessment		99350		Encounter	0	0	\$0	\$0	\$0	0	
Assessment for Autism		99350	U5	Encounter	0	0	\$0	\$0	\$0	0	
Medication Administration		99506		Encounter	0	0	\$0	\$0	\$0	0	
Medication Management		99605		15 Minutes	0	0	\$0	\$0	\$0	0	
Transportation		A0080		Per mile	0	0	\$0	\$0	\$0	0	
Transportation		A0090		Per mile	0	0	\$0	\$0	\$0	0	
Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0	
Substance Abuse: Transportation		A0100		Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0110		Per one-way trip	0	0	\$0	\$0	\$0	0	
Substance Abuse: Transportation		A0110	HF	Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0120		Per one-way trip	1	7	\$281	\$281	\$40	7	
Transportation		A0130		Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0140		Per one-way trip	0	0	\$0	\$0	\$0	0	
Transportation		A0170			0	0	\$0	\$0	\$0	0	
Additional Codes-Transportation		A0425		Per Mile	10	433	\$2,361	\$236	\$5	43	
Additional Codes-Transportation		A0427		Refer to code descriptions.	10	10	\$4,702	\$470	\$470	1	

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Enhanced Medical Equipment-Supplies		E1399		Items	6	14	\$5,753	\$959	\$411	2
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	64	69	\$2,760	\$43	\$40	1
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse: Individual Assessment		H0001		Encounter	59	105	\$11,243	\$191	\$107	2
Assessment		H0002		Encounter	9,680	18,233	\$1,824,121	\$188	\$100	2
Substance Abuse: Laboratory		H0003		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	118	865	\$36,360	\$308	\$42	7
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	5	14	\$1,132	\$226	\$81	3
Substance Abuse: Case Management		H0006		Encounter	1	41	\$1,073	\$1,073	\$26	41
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	1	4	\$1,240	\$1,240	\$310	4
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Care	0906	H0015		Days	21	318	\$32,256	\$1,536	\$101	15
Crisis Residential Services		H0018		Days	394	3,103	\$1,236,407	\$3,138	\$398	8
Substance Abuse: Residential	1002	H0018	HF	Days	0	0	\$0	\$0	\$0	0
Substance Abuse: Residential	1002	H0019	HF	Days	17	849	\$121,571	\$7,151	\$143	50
Substance Abuse: Methadone		H0020		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Early Intervention		H0022		Encounter	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		H0023		Encounter	2	18	\$985	\$492	\$55	9
Substance Use Disorder: Recovery Support Services		H0023	HF	Encounter	0	0	\$0	\$0	\$0	0
Prevention Services - Direct Model		H0025		Face to Face Contact	618	6,955	\$1,246,213	\$2,017	\$179	11
Assessment		H0031		Encounter	25,312	40,302	\$10,180,723	\$402	\$253	2
Assessment for Autism		H0031	U5	Encounter	799	1,381	\$510,717	\$639	\$370	2
Support Intensity Scale (SIS) Face-to-Face Assessment		H0031	HW		15	15	\$4,326	\$288	\$288	1
Treatment Planning		H0032		Encounter	17,317	37,878	\$6,180,563	\$357	\$163	2
Monitoring of Treatment - Clinician		H0032	TS	Encounter	2,019	3,211	\$514,091	\$255	\$160	2
Substance Abuse: Pharmacological Support - Suboxane		H0033		Direct Observation Encounter	0	0	\$0	\$0	\$0	0
Health Services		H0034		15 Minutes	19	58	\$6,189	\$326	\$107	3
Home Based Services		H0036		15 Minutes	9,637	996,051	\$65,520,409	\$6,799	\$66	103
Home Based Services		H0036	ST	15 Minutes	227	9,608	\$625,621	\$2,756	\$65	42
Peer Directed and Operated Support Services		H0038		15 minutes	181	2,494	\$352,777	\$1,949	\$141	14

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Peer Directed and Operated Support Services		H0038	TJ	15 Minutes	7	214	\$16,462	\$2,352	\$77	31
Substance Abuse: Recovery Support Services		H0038	HF	15 Minutes	0	0	\$0	\$0	\$0	0
Peer Directed and Operated Support Services		NA			0	0	\$0	\$0	\$0	0
Assertive Community Treatment (ACT)		H0039		15 Minutes	6	520	\$32,553	\$5,425	\$63	87
Community Living Supports in Independent living/own home		H0043		Per diem	13	678	\$29,738	\$2,288	\$44	52
Respite		H0045		Days	370	3,238	\$807,431	\$2,182	\$249	9
Peer Directed and Operated Support Services		H0046		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Laboratory		H0048		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0050		15 Minutes	3	33	\$1,396	\$465	\$42	11
Behavior Treatment Plan Review		H2000		Encounter	62	173	\$24,521	\$396	\$142	3
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	19	70	\$9,355	\$492	\$134	4
Comprehensive Medication Services - EBP only		H2010		15 minutes	0	0	\$0	\$0	\$0	0
Crisis Intervention		H2011		15 Minutes	5,851	34,131	\$2,612,759	\$447	\$77	6
Substance Abuse: Crisis Intervention, per 15 minutes		H2011	HF	15 Minutes	0	0	\$0	\$0	\$0	0
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	588	29,915	\$159,736	\$272	\$5	51
Out of Home Non Vocational Habilitation		H2014	HK	15 Minutes	21	6,508	\$33,233	\$1,583	\$5	310
Community Living Supports (15 Minutes)		H2015		15 Minutes	1,763	701,595	\$4,687,109	\$2,659	\$7	398
Community Living Supports (Daily)		H2016		Per Diem	44	2,562	\$761,570	\$17,308	\$297	58
Behavior Services		H2019		15 Minutes	174	15,743	\$414,049	\$2,380	\$26	90
Behavior Services		H2019	TT	15 Minutes	128	11,048	\$331,206	\$2,588	\$30	86
Applied Behavioral Intervention (ABI).		H2019	U5	15 Minutes	243	217,525	\$4,279,031	\$17,609	\$20	895
Early Intensive Behavioral Intervention (EIBI)		H2019	U5, TG	15 Minutes	130	79,769	\$1,440,959	\$11,084	\$18	614
Wraparound		H2021		15 Minutes	1,783	125,552	\$12,378,626	\$6,943	\$99	70
Wraparound (SED Waiver)		H2022		Days	269	4,553	\$1,734,857	\$6,449	\$381	17
Wraparound (SED Waiver)		H2022	TT	Days	10	231	\$59,716	\$5,972	\$259	23
Supported Employment Services		H2023		15 minutes	51	2,053	\$67,918	\$1,332	\$33	40
Mental Health Therapy		H2027		15 Minutes	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027	HF	15 Minutes	0	0	\$0	\$0	\$0	0
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	0	0	\$0	\$0	\$0	0
Home Based Services		H2033		15 Minutes	376	38,207	\$2,751,963	\$7,319	\$72	102
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035	HF	Hour	0	0	\$0	\$0	\$0	0

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Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036	HF	Per Diem	0	0	\$0	\$0	\$0	0	
Transportation		S0209		Per Mile	0	0	\$0	\$0	\$0	0	
Transportation		S0215		Per Mile	0	0	\$0	\$0	\$0	0	
Substance Abuse Services: Transportation		S0215	HF	Per Mile	0	0	\$0	\$0	\$0	0	
Home Care Training to Home Care Client ABA		S5108	U5	15 Minutes	288	27,520	\$977,314	\$3,393	\$36	96	
Family Training - EBP		S5110		15 Minutes	0	0	\$0	\$0	\$0	0	
Family Training		S5111		Encounter	2,320	14,441	\$2,194,378	\$946	\$152	6	
Family Training		S5111	HA	Encounter	69	1,075	\$217,185	\$3,148	\$202	16	
Family Training		S5111	HM	Encounter	972	11,917	\$1,548,538	\$1,593	\$130	12	
BHT/ABA Family Training		S5111	U5	Encounter	102	374	\$52,697	\$517	\$141	4	
Home Care Training, Non-Family (Children's Waiver)		S5116		Encounter	14	33	\$6,714	\$480	\$203	2	
Foster Care		S5140		Days	0	0	\$0	\$0	\$0	0	
Foster Care		S5145		Days	20	1,773	\$511,690	\$25,585	\$289	89	
Respite		S5150		15 Minutes	0	0	\$0	\$0	\$0	0	
Respite		S5151		Per Diem	14	138	\$19,486	\$1,392	\$141	10	
Personal Emergency Response System (PERS)		S5160		Encounter	0	0	\$0	\$0	\$0	0	
Personal Emergency Response System (PERS)		S5161		Month	0	0	\$0	\$0	\$0	0	
Environmental Modification		S5165		Service	0	0	\$0	\$0	\$0	0	
Enhanced Medical Equipment-Supplies		S5199		Items	5	6	\$421	\$84	\$70	1	
Occupational or Physical Therapy		S8990		Encounter	0	0	\$0	\$0	\$0	0	
Health Services		S9445		Encounter	341	1,113	\$81,879	\$240	\$74	3	
Health Services		S9446		Encounter	26	87	\$4,807	\$185	\$55	3	
Health Services		S9470		Encounter	7	25	\$2,713	\$388	\$109	4	
Prevention Services - Direct Model		S9482		15 minutes	596	29,428	\$1,328,556	\$2,229	\$45	49	
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	324	2,087	\$440,883	\$1,361	\$211	6	
Residential Room and Board		S9976		Days	39	507	\$13,930	\$357	\$27	13	
Substance Abuse Services: Residential Room and Board		S9976	HF	Days	17	822	\$53,518	\$3,148	\$65	48	
Private Duty Nursing		T1000		Up to 15 min	0	0	\$0	\$0	\$0	0	
Private Duty Nursing		T1000	TD	Up to 15 min	0	0	\$0	\$0	\$0	0	
Private Duty Nursing		T1000	TE	Up to 15 min	0	0	\$0	\$0	\$0	0	
Assessment		T1001		Encounter	1,272	1,305	\$204,395	\$161	\$157	1	
Health Services		T1002		Up to 15 min	1,241	3,133	\$202,559	\$163	\$65	3	

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 Children with Serious Emotional Disturbance

SUB-ELEMENT COST REPORT: Fiscal Year 2016

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Statewide summary										
Service Category	Revenue Code	HCPCS Code	Modifier	Unit Measure	Cases	Units	Cost	Cost/Case	Cost/Unit	Unit/Case
Respite Care		T1005		15 Minutes	1,382	788,996	\$3,220,341	\$2,330	\$4	571
Respite Care		T1005	TD	15 Minutes	3	1,224	\$4,183	\$1,394	\$3	408
Respite Care		T1005	TE	15 Minutes	0	0	\$0	\$0	\$0	0
Respite Care (Children's Waiver & SED Waiver)		T1005	TT	15 minutes	299	101,598	\$426,091	\$1,425	\$4	340
Substance Abuse: Treatment Planning		T1007	HF	Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Child Sitting Services		T1009		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse: Recovery Support Services		T1012		Encounter	0	0	\$0	\$0	\$0	0
Family Psycho-Education - EBP		T1015		Encounter	0	0	\$0	\$0	\$0	0
Supports Coordination/Wrap Facilitation		T1016		15 minutes	3,350	47,392	\$3,237,578	\$966	\$68	14
Targeted Case Management		T1017		15 minutes	11,891	241,327	\$16,711,697	\$1,405	\$69	20
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	2	7	\$503	\$252	\$72	4
Personal Care in Licensed Specialized Residential Setting		T1020		Days	14	575	\$36,467	\$2,605	\$63	41
Assessments		T1023		Encounter	3,747	5,128	\$2,465,616	\$658	\$481	1
Prevention Services - Direct Model		T1027		15 Minutes	11	149	\$19,703	\$1,791	\$132	14
Enhanced Medical Supplies or Pharmacy		T1999		Items	13	23	\$2,407	\$185	\$105	2
Transportation		T2001		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2001	HF	Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2002		Per Diem	39	16,901	\$9,827	\$252	\$1	433
Substance Abuse Services: Transportation		T2002	HF	Per Diem	0	0	\$0	\$0	\$0	0
Transportation		T2003		Encounter / Trip	22	31	\$5,279	\$240	\$170	1
Substance Abuse Services: Transportation		T2003	HF	Encounter / Trip	0	0	\$0	\$0	\$0	0
Transportation		T2004		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2004	HF	Encounter	0	0	\$0	\$0	\$0	0
Transportation		T2005		Encounter	0	0	\$0	\$0	\$0	0
Substance Abuse Services: Transportation		T2005	HF	Encounter	0	0	\$0	\$0	\$0	0
Prevention Services - Direct Model		T2024			49	886	\$48,942	\$999	\$55	18
Fiscal Intermediary Services		T2025		Month	264	1,684	\$96,454	\$365	\$57	6
Enhanced Medical Equipment-Supplies		T2028		Items	9	13	\$7,860	\$873	\$605	1
Enhanced Medical Equipment-Supplies		T2029		Items	2	4	\$1,768	\$884	\$442	2
Respite Care		T2036		Per session. One night = one session	274	1,637	\$303,739	\$1,109	\$186	6
Respite Care		T2037		Per session. One day/partial day = one session	166	2,683	\$182,099	\$1,097	\$68	16

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Housing Assistance		T2038		Service	4	4	\$1,926	\$482	\$482	1	
Enhanced Medical Equipment-Supplies		T2039		Items	0	0	\$0	\$0	\$0	0	
Goods and Services		T5999	HK	Per Item	0	0	\$0	\$0	\$0	0	
Wraparound Services		T5999		Per Item	0	0	\$0	\$0	\$0	0	
Pharmacy (Drugs and Other Biologicals)					0	0	\$0	\$0	\$0	0	
Other					53	0	\$9,937	\$187	\$0	0	
Aggregate for 'J' Codes		ALL			0	0	\$0	\$0	\$0	0	
Total Population and Cost					49,260		\$230,468,327				