FY 2020 Budget

Overview
- Line-item vetoes totaling $375.2M were made by the Governor
- State Administrative Board transfers totaling $80.2M were made by the Governor

Highlights
- Accelerated Income Tax Redirection from 2015 Revenue Package - $143M (STF & MTF)
- Budget increase requests related to maintenance were approved - $68.6M (STF)
- IT was increased - $3M ($2M for Modernization, $1M for Rate Increases)
- Ad Board Actions filled many shortfalls in Passenger Transportation
- Removal of unnecessary reporting related to Real Estate Owned, Payment Information, Staff Monitoring, FOIA Requests, etc.

Pressures
- Reduction in Rail Operations when Unrolled - $10M (CTF)
- Design/Engineering Services was Unrolled into 3 Lines, Creating significant administrative workload
- Balance needed to address CTF - $27.9M

Program Impact Without 45¢ Gas Tax Increase

- Condition declines result of 40 years of disinvestment
- State roads currently at 78% good or fair condition & forecasted to get worse
- Independent studies estimated Michigan’s transportation funding need between $2.2 - $2.7 billion annually
- MDOT forecasts $1.5 billion in additional revenue needed each year to restore condition to 90% good/fair on state roads only, with no less than additional $1.2 billion needed annually to stop the road condition from declining further
- Problem is big & solutions required are also big
Fixing Michigan Roads

Additional MTF Revenue Needed to Achieve Trunkline Condition Goal

Condition Forecasts Based on Funding Scenarios
Highlights
- 500 lane miles of reconstruction & rehabilitation (R&R)
- 1,500 lane miles of capital preventive maintenance (CPM)
- 400 lane miles of freeway & nonfreeway resurfacing (FRP & NFRP)

FY 2020 Highway Program $1.7 Billion

Major 2020 Transportation Projects
I-94 Second Avenue Bridge Construction
- Total Project Cost: $24 million
- Proposed network tied-arch bridge design
- Bridge will include 2 driving lanes with bike lanes, sidewalks, lighting, & planter boxes
- Bridge built off-site (WSU parking lot) & moved into place
- Target construction in 2020

I-496 Reconstruction, I-96 to Lansing Road
- Total Project Cost: $60 million
- 7.2 miles full depth reconstruction of roadway (includes ramps) with preventative maintenance bridge work on 13 bridges
- Target construction in 2020

US-131 under 100th Street
- Total Project Cost: $10.5 million
- Bridge replacement/interchange improvements, with non-motorized facility on bridge & connecting sidewalks
- Replacement of existing two-lane bridge with four-lane bridge with non-motorized facility
- Existing bridge had several high load hits in past years & as result of engagement with FHWA in completing a Planning & Environmental Linkages (PEL) Study, the bridge project advanced for construction in 2020
**I-94/US-31**

- Reconstruct 3.5 miles (21 lane miles) of I-94 from Britain Ave to I-196
- Add EB auxiliary lane from US-31 to I-196
- Construct 1.8 miles (7.2 lane miles) of new US-31 freeway from Napier Ave to I-94
- Reconfigure & reconstruct 2 miles (8 lane miles) of I-94BL
- Reconfigure Crystal Ave intersection
- Construct new bridges at Benton Center Rd, Empire Ave & Britain Ave.
- Target Construction in 2020

**Southwest Region**

---

**I-75 Reconstruction at M-46**

- Total Project Cost: $60 million
- 2.5 miles of full depth reconstruction of roadway including reconfigured interchange at M-46 & 2 bridge replacements. Project will fill in 18-foot freeway dip just north of M-46 eliminating need for I-75 pump station.
- Target construction in 2020

**Bay Region**

---

**M-28 - City of Munising**

- Total Project Cost: $14.6 million
- 2.5 miles of concrete pavement rehabilitation & 2.2 miles of reconstruction (includes construction of roundabout, 20,575 ft. of new watermain, & pathway/streetscape elements)
- Project Staged over 2 Years: Stages 1-5 = 2020, Stages 6-9 = 2021

**Superior Region**
US-31 Reconstruction & Safety Project

- Total Project Cost: $6.3 million
- 2.5-mile widening for center left turn lane, including resurfacing of existing lanes, paved shoulder widening, intersection/drainage improvements, & watermain relocation
- Target Construction in 2020

High Speed Commercial Corridor - 55 MPH
Heavy Commuter Route - AADT: 23,650 veh/day
45 Driveways/Access Points over 2.5 Miles

North Region

State of Good Repair (SOGR) Grant Funding

- $23.4 million SOGR grant funding to match $23.4 million in State funding
- Work includes:
  - Rail, crosstie & track surface rehabilitation between Battle Creek & Dearborn
  - Replacement of 80,000 ties
  - Replacement of 162,000 lineal feet rail
  - Replacement of two bridges in Jackson

Major 2020 Aeronautics Construction Projects

Gerald R. Ford International Airport, Grand Rapids - $29M (two grants)
  - Reconstruct & expand terminal apron

Bishop International Airport, Flint - $9M
  - Rehabilitate Runway 09/27 (7,201' X 150' - design & construction)
  - Construct Runway 09/27 (shoulders 7,201' X 25' - design & construction)
  - Reconstruct Runway 09/27 Lighting (approx. 7,201' - design & construction)