

FY 2020 -2023 STP RTF Federal Fund and State D Target Estimates*

STP RTF federal fund Estimates Based on FY 2019 Targets

State D target estimates based on FY 2018 Targets **

October 12, 2018

	FY 2020 STP-RTF Federal Funds Estimate	FY 2021 STP-RTF Federal Funds Estimate	FY 2022 STP-RTF Federal Funds Estimate	FY 2023 STP-RTF Federal Funds Estimate	FY 2020-2023 State D Estimate	
RTF 1	Livingston	\$724,000	\$739,000	\$753,000	\$769,000	\$62,206
	Monroe	\$739,000	\$753,000	\$769,000	\$784,000	\$85,324
	St. Clair	\$972,000	\$991,000	\$1,011,000	\$1,031,000	\$133,156
	Washtenaw	\$816,000	\$832,000	\$849,000	\$866,000	\$102,233
	RTF 1 Total	\$3,251,000	\$3,315,000	\$3,382,000	\$3,450,000	\$382,919
RTF 2	Hillsdale	\$723,000	\$737,000	\$752,000	\$767,000	\$114,081
	Jackson	\$976,000	\$995,000	\$1,015,000	\$1,036,000	\$135,859
	Lenawee	\$954,000	\$973,000	\$992,000	\$1,012,000	\$141,041
	RTF 2 Total	\$2,653,000	\$2,705,000	\$2,759,000	\$2,815,000	\$390,981
RTF 3	Barry	\$750,000	\$765,000	\$780,000	\$796,000	\$106,761
	Branch	\$625,000	\$638,000	\$651,000	\$664,000	\$104,756
	Calhoun	\$814,000	\$830,000	\$847,000	\$864,000	\$132,042
	Kalamazoo	\$631,000	\$644,000	\$657,000	\$670,000	\$78,989
	St. Joseph	\$639,000	\$652,000	\$665,000	\$678,000	\$98,018
	RTF 3 Total	\$3,459,000	\$3,529,000	\$3,600,000	\$3,672,000	\$520,566
RTF 4	Berrien	\$772,000	\$788,000	\$803,000	\$820,000	\$108,176
	Cass	\$612,000	\$624,000	\$637,000	\$649,000	\$75,026
	Van Buren	\$827,000	\$843,000	\$860,000	\$877,000	\$99,650
	RTF 4 Total	\$2,211,000	\$2,255,000	\$2,300,000	\$2,346,000	\$282,852
RTF 5	Lapeer	\$929,000	\$947,000	\$966,000	\$986,000	\$106,010
	Shiawassee	\$716,000	\$730,000	\$745,000	\$760,000	\$109,616
	RTF 5 Total	\$1,645,000	\$1,677,000	\$1,711,000	\$1,746,000	\$215,625
RTF 6	Clinton	\$689,000	\$703,000	\$717,000	\$731,000	\$92,605
	Eaton	\$679,000	\$692,000	\$706,000	\$720,000	\$91,595
	Ingham	\$635,000	\$648,000	\$661,000	\$674,000	\$92,037
	RTF 6 Total	\$2,003,000	\$2,043,000	\$2,084,000	\$2,125,000	\$276,237
RTF 7A	Huron	\$837,000	\$854,000	\$871,000	\$889,000	\$108,675
	Sanilac	\$959,000	\$978,000	\$998,000	\$1,018,000	\$114,766
	Tuscola	\$931,000	\$950,000	\$969,000	\$988,000	\$113,651
	RTF 7A Total	\$2,727,000	\$2,782,000	\$2,838,000	\$2,895,000	\$337,092
RTF 7B	Bay	\$568,000	\$580,000	\$591,000	\$603,000	\$84,206
	Gratiot	\$668,000	\$682,000	\$695,000	\$709,000	\$109,979
	Saginaw	\$981,000	\$1,001,000	\$1,021,000	\$1,041,000	\$119,398
	RTF 7B Total	\$2,217,000	\$2,263,000	\$2,307,000	\$2,353,000	\$313,583
RTF 7C	Clare	\$557,000	\$568,000	\$580,000	\$591,000	\$74,657
	Gladwin	\$530,000	\$541,000	\$551,000	\$562,000	\$74,919
	Isabella	\$693,000	\$707,000	\$721,000	\$736,000	\$107,355
	Midland	\$569,000	\$581,000	\$592,000	\$604,000	\$73,388
	RTF 7C Total	\$2,349,000	\$2,397,000	\$2,444,000	\$2,493,000	\$330,319
RTF 7D	Arenac	\$388,000	\$396,000	\$404,000	\$412,000	\$58,515
	Iosco	\$459,000	\$468,000	\$477,000	\$487,000	\$67,132
	Ogemaw	\$537,000	\$548,000	\$559,000	\$570,000	\$78,115
	Roscommon	\$420,000	\$428,000	\$437,000	\$445,000	\$46,901
	RTF 7D Total	\$1,804,000	\$1,840,000	\$1,877,000	\$1,914,000	\$250,663
RTF 8A	Mecosta	\$621,000	\$633,000	\$646,000	\$659,000	\$81,354
	Montcalm	\$928,000	\$946,000	\$965,000	\$984,000	\$117,756
	Osceola	\$567,000	\$578,000	\$590,000	\$602,000	\$80,480
	RTF 8A Total	\$2,116,000	\$2,157,000	\$2,201,000	\$2,245,000	\$279,590
RTF 8B	Allegan	\$1,152,000	\$1,175,000	\$1,198,000	\$1,222,000	\$151,603
	Ionia	\$723,000	\$737,000	\$752,000	\$767,000	\$114,567
	Ottawa	\$676,000	\$690,000	\$703,000	\$718,000	\$64,114
	RTF 8B Total	\$2,551,000	\$2,602,000	\$2,653,000	\$2,707,000	\$330,284

	FY 2020 STP-RTF Federal Funds Estimate	FY 2021 STP-RTF Federal Funds Estimate	FY 2022 STP-RTF Federal Funds Estimate	FY 2023 STP-RTF Federal Funds Estimate	FY 2020-2023 State D Estimate	
RTF 9	Alcona	\$458,000	\$467,000	\$477,000	\$486,000	\$64,354
	Alpena	\$434,000	\$443,000	\$451,000	\$460,000	\$62,598
	Cheboygan	\$613,000	\$625,000	\$637,000	\$650,000	\$70,325
	Crawford	\$413,000	\$421,000	\$430,000	\$438,000	\$56,819
	Montmorency	\$389,000	\$396,000	\$404,000	\$412,000	\$51,713
	Oscoda	\$411,000	\$419,000	\$427,000	\$436,000	\$56,715
	Otsego	\$449,000	\$458,000	\$467,000	\$477,000	\$64,136
	Presque Isle	\$470,000	\$479,000	\$488,000	\$498,000	\$63,485
	RTF 9 Total	\$3,637,000	\$3,708,000	\$3,781,000	\$3,857,000	\$490,144
RTF 10A	Antrim	\$513,000	\$523,000	\$534,000	\$544,000	\$66,447
	Charlevoix	\$427,000	\$436,000	\$445,000	\$453,000	\$58,250
	Emmet	\$511,000	\$522,000	\$532,000	\$543,000	\$73,255
	Kalkaska	\$490,000	\$500,000	\$510,000	\$520,000	\$72,747
	RTF 10A Total	\$1,941,000	\$1,981,000	\$2,021,000	\$2,060,000	\$270,698
RTF 10B	Manistee	\$524,000	\$535,000	\$546,000	\$557,000	\$78,070
	Missaukee	\$489,000	\$499,000	\$509,000	\$519,000	\$70,246
	Wexford	\$510,000	\$520,000	\$531,000	\$541,000	\$51,372
	RTF 10B Total	\$1,523,000	\$1,554,000	\$1,586,000	\$1,617,000	\$199,688
RTF 10C	Benzie	\$381,000	\$389,000	\$397,000	\$405,000	\$56,917
	Grand Traverse	\$577,000	\$588,000	\$600,000	\$612,000	\$59,197
	Leelanau	\$380,000	\$387,000	\$395,000	\$403,000	\$52,102
	RTF 10C Total	\$1,338,000	\$1,364,000	\$1,392,000	\$1,420,000	\$168,216
RTF 11	Chippewa	\$880,000	\$897,000	\$915,000	\$933,000	\$104,696
	Luce	\$380,000	\$388,000	\$396,000	\$404,000	\$45,373
	Mackinac	\$548,000	\$559,000	\$570,000	\$582,000	\$83,306
	RTF 11 Total	\$1,808,000	\$1,844,000	\$1,881,000	\$1,919,000	\$233,375
RTF 12A	Alger	\$448,000	\$457,000	\$466,000	\$476,000	\$62,759
	Marquette	\$938,000	\$957,000	\$976,000	\$996,000	\$82,744
	Schoolcraft	\$504,000	\$515,000	\$525,000	\$535,000	\$70,773
	RTF 12A Total	\$1,890,000	\$1,929,000	\$1,967,000	\$2,007,000	\$216,276
RTF 12B	Delta	\$691,000	\$705,000	\$719,000	\$734,000	\$104,649
	Dickinson	\$398,000	\$406,000	\$414,000	\$423,000	\$51,410
	Menominee	\$766,000	\$781,000	\$797,000	\$813,000	\$137,476
	RTF 12B Total	\$1,855,000	\$1,892,000	\$1,930,000	\$1,970,000	\$293,535
RTF 13A	Baraga	\$431,000	\$440,000	\$449,000	\$458,000	\$47,018
	Houghton	\$602,000	\$614,000	\$626,000	\$639,000	\$92,384
	Keweenaw	\$227,000	\$232,000	\$237,000	\$241,000	\$32,294
	RTF 13A Total	\$1,260,000	\$1,286,000	\$1,312,000	\$1,338,000	\$171,696
RTF 13B	Gogebic	\$559,000	\$570,000	\$581,000	\$593,000	\$76,068
	Iron	\$582,000	\$593,000	\$605,000	\$617,000	\$85,216
	Ontonagon	\$585,000	\$597,000	\$609,000	\$621,000	\$76,027
	RTF 13B Total	\$1,726,000	\$1,760,000	\$1,795,000	\$1,831,000	\$237,312
RTF 14	Lake	\$507,000	\$518,000	\$528,000	\$538,000	\$77,019
	Mason	\$500,000	\$510,000	\$520,000	\$531,000	\$70,650
	Muskegon	\$596,000	\$608,000	\$620,000	\$633,000	\$79,428
	Newaygo	\$861,000	\$879,000	\$896,000	\$914,000	\$108,185
	Oceana	\$605,000	\$617,000	\$629,000	\$642,000	\$88,106
	RTF 14 Total	\$3,069,000	\$3,132,000	\$3,193,000	\$3,258,000	\$423,388

*STP RTF federal estimates are rounded to the nearest \$1,000, this helps designate it as an estimate and helps avoid confusion.

Federal Targets are subject to change based on future federal-aid notices. Federal aid notices are issued throughout the year.

**The FYs 2020-2023 State D annual funding targets are being held to FY 2018 levels and represent allocation amounts only; they do not include any outstanding balances from previous fiscal years. These amounts will be revised annually to include previous fiscal year balances.