

# Estimated Distribution Schedule for Michigan Transportation Funding by County

Based on Treasury's ORTA Estimates 02/06/2020

**Notes:**

FY2020 - respective shares of \$325M Redirected Income Tax Transfers, \$143M PA 588 of 2018 Supplemental, and \$23.625M Marijuana Tax Transfers are included.

FY2021 - respective shares of \$600M Redirected Income Tax Transfers and \$43.05M Marijuana Tax Transfers are included.

FY2022 - respective shares of \$600M Redirected Income Tax Transfers and \$53.9M Marijuana Tax Transfers are included.

| County         | Estimated<br>Revenues<br>Fiscal Year 2020 | Estimated<br>Revenues<br>Fiscal Year 2021 | Estimated<br>Revenues<br>Fiscal Year 2022 |
|----------------|---|---|---|
| Alcona         | 4,380,999.42                              | 4,660,871.81                              | 4,759,929.97                              |
| Alger          | 3,302,861.05                              | 3,513,858.47                              | 3,588,538.98                              |
| Allegan        | 15,929,407.53                             | 16,947,029.53                             | 17,307,207.08                             |
| Alpena         | 5,569,826.77                              | 5,925,645.29                              | 6,051,583.83                              |
| Antrim         | 5,702,329.97                              | 6,066,613.22                              | 6,195,547.79                              |
| Arenac         | 4,358,159.59                              | 4,636,572.89                              | 4,735,114.62                              |
| Baraga         | 3,187,861.46                              | 3,391,512.36                              | 3,463,592.62                              |
| Barry          | 8,775,633.93                              | 9,336,249.76                              | 9,534,674.36                              |
| Bay            | 13,620,017.99                             | 14,490,108.73                             | 14,798,068.99                             |
| Benzie         | 4,484,798.65                              | 4,771,302.07                              | 4,872,707.20                              |
| Berrien        | 18,484,238.74                             | 19,665,071.60                             | 20,083,016.08                             |
| Branch         | 7,485,367.63                              | 7,963,557.09                              | 8,132,807.66                              |
| Calhoun        | 14,330,627.47                             | 15,246,114.23                             | 15,570,141.99                             |
| Cass           | 8,479,257.53                              | 9,020,939.89                              | 9,212,663.16                              |
| Charlevoix     | 5,452,973.96                              | 5,801,327.55                              | 5,924,623.97                              |
| Cheboygan      | 6,532,649.39                              | 6,949,976.13                              | 7,097,684.92                              |
| Chippewa       | 7,764,940.89                              | 8,260,990.39                              | 8,436,562.37                              |
| Clare          | 6,677,015.20                              | 7,103,564.51                              | 7,254,537.55                              |
| Clinton        | 11,746,929.16                             | 12,497,360.94                             | 12,762,969.07                             |
| Crawford       | 4,357,778.08                              | 4,636,167.01                              | 4,734,700.11                              |
| Delta          | 6,779,445.50                              | 7,212,538.38                              | 7,365,827.45                              |
| Dickinson      | 5,078,941.45                              | 5,403,400.63                              | 5,518,239.85                              |
| Eaton          | 14,070,676.51                             | 14,969,556.77                             | 15,287,706.82                             |
| Emmet          | 6,643,995.25                              | 7,068,435.12                              | 7,218,661.54                              |
| Genesee        | 37,733,789.89                             | 40,144,346.25                             | 40,997,539.58                             |
| Gladwin        | 5,663,064.01                              | 6,024,838.82                              | 6,152,885.55                              |
| Gogebic        | 3,939,267.48                              | 4,190,920.61                              | 4,279,990.82                              |
| Grand Traverse | 13,098,023.05                             | 13,934,767.08                             | 14,230,924.60                             |
| Gratiot        | 7,561,076.59                              | 8,044,102.57                              | 8,215,064.99                              |
| Hillsdale      | 7,887,779.12                              | 8,391,675.93                              | 8,570,025.38                              |
| Houghton       | 6,362,885.55                              | 6,769,367.23                              | 6,913,237.52                              |
| Huron          | 8,757,024.12                              | 9,316,451.09                              | 9,514,454.91                              |
| Ingham         | 22,081,903.44                             | 23,492,566.77                             | 23,991,857.53                             |
| Ionia          | 8,787,046.86                              | 9,348,391.79                              | 9,547,074.45                              |
| Iosco          | 6,357,084.63                              | 6,763,195.71                              | 6,906,934.83                              |
| Iron           | 3,852,048.24                              | 4,098,129.53                              | 4,185,227.62                              |
| Isabella       | 9,247,528.08                              | 9,838,290.03                              | 10,047,384.56                             |
| Jackson        | 19,529,285.50                             | 20,776,879.33                             | 21,218,453.22                             |
| Kalamazoo      | 24,000,341.08                             | 25,533,560.38                             | 26,076,228.68                             |
| Kalkaska       | 5,478,849.79                              | 5,828,856.39                              | 5,952,737.88                              |
| Kent           | 55,307,826.33                             | 58,841,068.93                             | 60,091,626.26                             |
| Keweenaw       | 1,961,750.07                              | 2,087,072.98                              | 2,131,429.83                              |
| Lake           | 4,891,766.05                              | 5,204,267.85                              | 5,314,874.88                              |
| Lapeer         | 12,474,347.76                             | 13,271,249.38                             | 13,553,305.08                             |
| Leelanau       | 5,078,728.59                              | 5,403,174.18                              | 5,518,008.60                              |

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| County       | Estimated<br>Revenues<br>Fiscal Year 2020 | Estimated<br>Revenues<br>Fiscal Year 2021 | Estimated<br>Revenues<br>Fiscal Year 2022 |
|--------------|---|---|---|
| Lenawee      | 12,859,275.23                             | 13,680,767.26                             | 13,971,526.50                             |
| Livingston   | 24,974,212.46                             | 26,569,645.82                             | 27,134,334.14                             |
| Luce         | 2,811,548.55                              | 2,991,159.35                              | 3,054,730.87                              |
| Mackinac     | 3,959,575.55                              | 4,212,526.04                              | 4,302,055.43                              |
| Macomb       | 73,688,982.97                             | 78,396,473.22                             | 80,062,644.27                             |
| Manistee     | 6,414,541.24                              | 6,824,322.84                              | 6,969,361.11                              |
| Marquette    | 9,697,253.99                              | 10,316,745.90                             | 10,536,009.11                             |
| Mason        | 6,387,797.78                              | 6,795,870.94                              | 6,940,304.50                              |
| Mecosta      | 7,407,157.29                              | 7,880,350.41                              | 8,047,832.60                              |
| Menominee    | 6,091,476.58                              | 6,480,619.78                              | 6,618,353.28                              |
| Midland      | 10,406,637.63                             | 11,071,447.25                             | 11,306,750.25                             |
| Missaukee    | 4,974,654.50                              | 5,292,451.49                              | 5,404,932.69                              |
| Monroe       | 20,047,755.37                             | 21,328,470.73                             | 21,781,767.65                             |
| Montcalm     | 10,108,627.29                             | 10,754,399.04                             | 10,982,963.77                             |
| Montmorency  | 3,904,780.98                              | 4,154,231.00                              | 4,242,521.45                              |
| Muskegon     | 17,219,397.21                             | 18,319,427.92                             | 18,708,773.25                             |
| Newaygo      | 8,792,908.32                              | 9,354,627.70                              | 9,553,442.89                              |
| Oakland      | 114,026,437.32                            | 121,310,814.45                            | 123,889,049.90                            |
| Oceana       | 6,289,516.04                              | 6,691,310.64                              | 6,833,521.97                              |
| Ogemaw       | 5,413,995.01                              | 5,759,858.50                              | 5,882,273.57                              |
| Ontonagon    | 3,445,923.45                              | 3,666,060.17                              | 3,743,975.45                              |
| Osceola      | 5,770,905.90                              | 6,139,570.00                              | 6,270,055.12                              |
| Oscoda       | 4,046,389.72                              | 4,304,886.15                              | 4,396,378.50                              |
| Otsego       | 6,355,998.79                              | 6,762,040.54                              | 6,905,755.10                              |
| Ottawa       | 32,197,269.25                             | 34,254,134.80                             | 34,982,142.64                             |
| Presque Isle | 4,677,307.74                              | 4,976,109.25                              | 5,081,867.18                              |
| Roscommon    | 6,738,788.07                              | 7,169,283.62                              | 7,321,653.37                              |
| Saginaw      | 22,209,578.70                             | 23,628,398.32                             | 24,130,575.93                             |
| Sanilac      | 9,733,544.88                              | 10,355,355.16                             | 10,575,438.94                             |
| Schoolcraft  | 3,168,826.77                              | 3,371,261.66                              | 3,442,911.54                              |
| Shiawassee   | 9,507,332.35                              | 10,114,691.46                             | 10,329,660.39                             |
| St. Clair    | 18,819,164.70                             | 20,021,393.73                             | 20,446,911.16                             |
| St. Joseph   | 8,387,186.95                              | 8,922,987.54                              | 9,112,629.02                              |
| Tuscola      | 10,080,601.47                             | 10,724,582.85                             | 10,952,513.89                             |
| Van Buren    | 10,863,428.26                             | 11,557,419.15                             | 11,803,050.56                             |
| Washtenaw    | 31,969,501.19                             | 34,011,816.19                             | 34,734,674.00                             |
| Wayne        | 105,221,075.49                            | 111,942,937.66                            | 114,322,076.33                            |
| Wexford      | 6,876,895.66                              | 7,316,214.27                              | 7,471,706.93                              |
| <b>Total</b> | <b>\$ 1,118,794,400.00</b>                | <b>\$ 1,190,266,600.00</b>                | <b>\$ 1,215,563,500.00</b>                |