

Estimated Distribution Schedule for Michigan Transportation Funding by County

Based on Treasury's ORTA Estimates 04/29/2020 **PRELIMINARY**

Notes:

FY2020 - respective shares of \$325M Redirected Income Tax Transfers, \$143M PA 588 of 2018 Supplemental, and \$23.625M Marijuana Tax Transfers are included.

FY2021 - respective shares of \$600M Redirected Income Tax Transfers and \$43.05M Marijuana Tax Transfers are included.

FY2022 - respective shares of \$600M Redirected Income Tax Transfers and \$53.9M Marijuana Tax Transfers are included.

County	Estimated Revenues Fiscal Year 2020	Estimated Revenues Fiscal Year 2021	Estimated Revenues Fiscal Year 2022
Alcona	4,012,406.55	4,427,689.68	4,552,560.34
Alger	3,024,461.08	3,337,492.07	3,431,616.75
Allegan	14,738,809.87	16,264,273.21	16,722,961.75
Alpena	5,095,422.80	5,622,797.84	5,781,373.21
Antrim	5,216,211.95	5,756,088.65	5,918,423.11
Arenac	4,014,586.84	4,430,095.63	4,555,034.15
Baraga	2,920,317.56	3,222,569.73	3,313,453.35
Barry	8,146,109.06	8,989,229.42	9,242,745.62
Bay	12,489,294.67	13,781,933.70	14,170,614.78
Benzie	4,112,566.75	4,538,216.43	4,666,204.21
Berrien	16,916,708.97	18,667,584.33	19,194,051.60
Branch	6,875,969.94	7,587,631.21	7,801,619.22
Calhoun	13,143,102.82	14,503,410.84	14,912,439.19
Cass	7,755,038.93	8,557,683.61	8,799,029.27
Charlevoix	4,987,009.53	5,503,163.84	5,658,365.28
Cheboygan	5,980,963.14	6,599,991.41	6,786,125.80
Chippewa	7,137,784.42	7,876,543.41	8,098,679.41
Clare	6,145,033.96	6,781,043.51	6,972,283.97
Clinton	10,791,609.27	11,908,538.25	12,244,385.44
Crawford	3,991,684.84	4,404,823.27	4,529,049.05
Delta	6,215,137.57	6,858,402.82	7,051,824.99
Dickinson	4,673,858.56	5,157,601.82	5,303,057.63
Eaton	12,859,206.21	14,190,131.00	14,590,324.16
Emmet	6,086,046.41	6,715,950.77	6,905,355.48
Genesee	34,537,063.84	38,111,641.78	39,186,474.56
Gladwin	5,196,722.64	5,734,582.20	5,896,310.14
Gogebic	3,605,027.10	3,978,146.55	4,090,339.11
Grand Traverse	11,898,773.40	13,130,293.63	13,500,597.01
Gratiot	6,941,112.48	7,659,515.97	7,875,531.30
Hillsdale	7,213,247.47	7,959,816.87	8,184,301.35
Houghton	5,822,667.44	6,425,312.11	6,606,520.20
Huron	8,067,847.90	8,902,868.26	9,153,948.89
Ingham	20,208,773.70	22,300,376.98	22,929,297.05
Ionia	8,087,141.96	8,924,159.22	9,175,840.30
Iosco	5,829,060.42	6,432,366.78	6,613,773.78
Iron	3,525,356.30	3,890,229.85	3,999,942.96
Isabella	8,541,591.10	9,425,643.75	9,691,467.79
Jackson	17,882,927.37	19,733,806.12	20,290,343.20
Kalamazoo	22,039,686.71	24,320,789.07	25,006,689.24
Kalkaska	5,047,014.37	5,569,379.16	5,726,448.01
Kent	51,061,551.74	56,346,410.28	57,935,503.96
Keweenaw	1,802,507.99	1,989,067.13	2,045,163.22
Lake	4,485,862.53	4,950,148.23	5,089,753.39
Lapeer	11,435,382.23	12,618,941.58	12,974,823.70
Leelanau	4,649,597.11	5,130,829.29	5,275,530.04

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Lenawee	11,803,650.52	13,025,325.53	13,392,668.60
Livingston	22,943,375.72	25,318,009.68	26,032,033.69
Luce	2,577,526.96	2,844,300.38	2,924,515.97
Mackinac	3,631,886.63	4,007,786.03	4,120,814.49
Macomb	67,516,826.24	74,504,801.78	76,606,002.35
Manistee	5,866,836.10	6,474,052.24	6,656,634.88
Marquette	8,874,101.36	9,792,568.75	10,068,740.90
Mason	5,875,092.23	6,483,162.89	6,666,002.45
Mecosta	6,781,434.65	7,483,311.53	7,694,357.51
Menominee	5,592,624.68	6,171,460.01	6,345,508.86
Midland	9,626,552.15	10,622,898.03	10,922,487.30
Missaukee	4,583,195.19	5,057,554.80	5,200,189.06
Monroe	18,391,812.90	20,295,361.18	20,867,735.38
Montcalm	9,384,877.93	10,356,210.58	10,648,278.69
Montmorency	3,576,974.59	3,947,190.60	4,058,510.13
Muskegon	15,807,350.70	17,443,407.76	17,935,350.53
Newaygo	8,083,427.23	8,920,060.04	9,171,625.51
Oakland	104,919,604.96	115,778,759.27	119,043,976.92
Oceana	5,771,688.61	6,369,057.01	6,548,678.56
Ogemaw	4,968,001.44	5,482,188.41	5,636,798.29
Ontonagon	3,161,577.93	3,488,800.49	3,587,192.40
Osceola	5,295,531.62	5,843,617.88	6,008,420.87
Oscoda	3,712,556.86	4,096,805.62	4,212,344.61
Otsego	5,807,319.55	6,408,375.75	6,589,106.17
Ottawa	29,757,976.78	32,837,920.34	33,764,022.48
Presque Isle	4,295,941.34	4,740,570.25	4,874,264.86
Roscommon	6,173,343.83	6,812,283.45	7,004,404.96
Saginaw	20,497,163.55	22,618,615.13	23,256,510.23
Sanilac	8,904,990.83	9,826,655.27	10,103,788.74
Schoolcraft	2,910,081.01	3,211,273.70	3,301,838.76
Shiawassee	8,695,542.94	9,595,529.57	9,866,144.78
St. Clair	17,256,706.52	19,042,771.54	19,579,819.92
St. Joseph	7,691,850.29	8,487,954.96	8,727,334.11
Tuscola	9,250,119.60	10,207,504.79	10,495,379.06
Van Buren	9,969,388.89	11,001,218.28	11,311,477.02
Washtenaw	29,292,905.63	32,324,714.43	33,236,343.04
Wayne	96,205,248.42	106,162,468.90	109,156,485.86
Wexford	6,294,556.12	6,946,041.89	7,141,935.10
Total	\$ 1,026,957,900.00	\$ 1,133,247,800.00	\$ 1,165,207,900.00