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June 12, 2020

Jean Ruestman, Administrator Office of Passenger Transportation Michigan Department of Transportation P.O. Box 30050 Lansing, MI 48909

RE: FY2020 Section 5304 Michigan Department of Transportation Work Program

Dear Ms. Ruestman:

The Michigan Department of Transportation's letter dated May 27, 2020 requested approval to approve the FY2020 Michigan Department of Transportation (MDOT) Section 5304 Work Program to include four new projects. The four new projects are for Beaver Island Transportation Authority, Eastern Upper Peninsula Transportation Authority, Huron County Board of Commissioners and the Mackinac Island Transit Authority.

The FY2020 Section 5304 Work Program for MDOT is approved. If you have any questions concerning this action, please contact me at (312) 353-3888.

Sincerely,

Susan M. Weber

Susan M Weber

Community Planner

ecc: Michelle Weber-Currie, Michigan Department of Transportation

STATE OF MICHIGAN DEPARTMENT OF TRANSPORTATION LANSING

PAUL C. AJEGBA DIRECTOR

May 27, 2020

Ms. Kelley Brookins, Regional Administrator Federal Transit Administration 200 West Adams Street, Suite 320 Chicago, Illinois 60606

Dear Ms. Brookins:

Enclosed for your review and approval is the Michigan Department of Transportation's (MDOT) FY 2020 Section 5304 Work Program. Included are four new projects. We will be requesting approval of a federal grant for these projects.

These projects will support the economic vitality by enabling global competitiveness, productivity, and efficiency. They will increase the safety and security of the transportation system for motorized and nonmotorized users; increase the accessibility, connectivity, and mobility of people; protect and enhance the environment; promote efficient system management and operation, including training; emphasize the preservation of the existing transportation systems; improve the resiliency and reliability of the transportation system; and provide evidence of local support.

Detailed descriptions and documentation of these projects are included in the amended FY 2020 Section 5304 Work Program which is enclosed. Where appropriate, the projects not included in the FY 2020 Section 5304 Work Program, will be added to the Metropolitan Planning Organization's Unified Planning Work Program. Milestone reports will be updated annually, and timeliness of project completion will be encouraged.

MDOT requests your concurrence to include these projects in the federal grant based on this Work Program. If you have any questions, please contact me or Ms. Michelle Weber-Currie at 517-241-0680.

Sincerely,

Jean Ruestman, Administrator

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Office of Passenger Transportation

Enclosure

FY 2020 Section 5304 Work Program

Submitted by: Michigan Department of Transportation Office of Passenger Transportation

May 27, 2020

Budgets

Section 5304

RECIPIENT	MDOT PROJECT MANAGER	DESCRIPTION OF PROJECT	FEDERAL	TOTAL
Beaver Island Transportation Authority (BITA)	Tina Makarewicz	Master Plan Study/Update	\$68,000	\$85,000
Eastern Upper Peninsula Transportation Authority (EUPTA)	Chuck Lindstrom	Fare Equity Analysis and Economic Impact Study	\$80,000	\$100,000
Huron County Board of Commissioners	Lane Masoud	Huron Transit Facility Study	\$48,000	\$60,000
Mackinac Island Transit Authority	Chuck Lindstrom	Mackinac Island Transportation and Freight Project	\$80,000	\$100,000
			\$276,000	\$345,000

Title	Master Plan Study/Update			
OPT Project	Tina Makarewicz			
Manager				
Project Submitted	Beaver Island Transportation Authority (BITA)			
by				
Problem	The last study was done approximately 20 years ago, and it was			
Statement/Objective	dedicated toward a master plan for the ferry system. Over that time			
	period, a number of the dynamics on the island have changed. The			
	Authority's 30-year operational agreement with their private operator			
	expires in 2022. Passenger use of the ferry has decline steadily. The			
	Emerald Isle ferry is nearing 25 years old and requires significant and			
Danasis 4	often costly mechanical updates.			
Description	The Authority would like to engage a consulting firm to review and			
	update their master plan, examine their operational relationship with the private operator, perform a fare study/analysis and make			
	• • • •			
	recommendations for revenue options for the Authority. BITA hope			
	 the study will help determine the following: Does the current private/public partnership remain a viable 			
	option going forward, and if so, what recommended changes			
	need to be made to the operational agreement to reflect			
	current and future needs. Is the current operator the best			
	option? Is a public option a possibility?			
	Why have passenger numbers decline? Are fares equitable or			
	should they be reduced?			
	What does the Authority need to update in terms of vessels			
	and infrastructure based on economic forecasts for Beaver			
	Island?			
	What are the Authority's best options for local revenue			
	enhancements?			
Deliverables	Consultant firm will produce a report with recommendations. The			
	Authority will use the recommendations of the report in making			
	decision on the Operational Agreement with private contractor, setting			
	fares, developing an asset management plan for current and future			
Time Frame	capital needs and reviewing options for local revenue other than fares. Issue an RFP within four (4) months of authorization, selection of a			
Time Praine	vendor by the fourth month and contract approval by the eighth month			
	of the project authorization. The project completion date will be nine			
	months from the contract execution.			
	monuis nom the contract execution.			

Budget

Federal	State	Local	Total
\$68,000	\$17,000		\$85,000

- Increase the safety of the transportation system for motorized and nonmotorized users
- Increase the security of the transportation system for motorized and nonmotorized users
- Increase the accessibility and mobility of people and for freight
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- Promote efficient system management and operation, including training
- Emphasize the preservation of the existing transportation system
- Improve the resiliency and reliability of the transportation system
- Provide evidence of local support, which may include local funding

Title	Fare Equity Analysis and Economic Impact Study			
OPT Project	Tare Equity Titarysis and Economic Impact Study			
Manager	Chuck Lindstrom			
Project Submitted	Chuck Emusirom			
by	Ecotom Hanou Doningula Transportation Authority (ELIDTA)			
Problem	Eastern Upper Peninsula Transportation Authority (EUPTA)			
Statement/Objective	The proposed fare increase/restructure has been an ongoing process			
Statement/Objective				
	to develop the fare proposal. There has been multiple public meetings			
	and multiple board meetings to discuss the proposal. As is the case			
	with all fare increases, it has been poorly received by the users of			
	EUPTA's ferry system and highly disputed by some members of			
	EUPTA's Board of Directors; therefore, EUPTA is proposing a fare			
	increase/restructuring. This analysis and study will be used as a tool			
	to determine propriety of EUPTA's proposal. This study should help			
	resolve controversy incurred during fare restructure per the Board of			
	Directors report. A fair equity analysis and economic impact study			
-	was directed by the EUPTA board to staff.			
Description	The Fare Equity Analysis and Economic Impact Study will help			
	develop an acceptable level of confidence that the proposed fare			
	changes are fair and equitable and put EUPTA closer to an acceptable			
	resolution. The EUPTA Board will benefit by providing a degree of			
	confidence that EUPTA's decision making is appropriate. The			
	motoring public that use EUPTA's system will also benefit by being			
	assessed appropriate fees. The target audience is the EUPTA Board of			
	Directors and users of EUPTA's ferry system.			
	Since the skill set needed to conduct this analysis and study is very			
	specialized and unique, EUPTA will secure the professional services			
	of a consultant through the MDOT approval and procurement process.			
Deliverables	The consultant will provide a written brief or presentation describing			
	the findings of this analysis and study.			
Time Frame	10/01/2020 - 03/31/2021 (or as soon as possible)			

Budget:

Federal	State	Local	Total
\$80,000	\$20,000		\$100,000

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Title	Huron Transit Facility Study			
OPT Project				
Manager	Lane Masoud			
Project Submitted				
by	Huron County Board of Commissioners			
Problem	Huron Transit facility needs replacement because of size, age and			
Statement/Objective	ive location. The current location is 1513 Bad Axe Road and has it limits			
	with the traffic and property size. Huron Transit is land locked and			
	right next to residential area of Bad Axe. There is only enough room			
	to safely store and park ½ the fleet. When the current facility was			
	acquired, Huron Transit had a fleet of 14 vehicles and 20 employees.			
	Now there are over 50 buses and 50 employees. There are too few rest			
D	rooms, dispatch and all areas.			
Description	*			
	the transit agency that is a direct benefit to the transit riders, training for staff and riders, vehicle maintenance and upkeep, safety of capital			
	assets, operations center, parking, onsite fueling and administrative			
	office. The target area is the community Huron Transit serves and			
	their employees.			
	their employees.			
	Huron Transit will contract with a recognized firm that can do a study			
	that will review what the needs are that will benefit the mission of			
	service, the mobility for all. The first step is to review Huron Transit			
	needs and seek information from other transit authorities of similar			
	size and operations. Huron Transit wants proven results and			
	community buy in as this is the transit agency that belongs to the			
	community.			
Deliverables	An independent transit facility plan for now and the future. Hopefully,			
	a facility that can safely protect the staff, the community and allow the			
	operations to work in an environment that is effective and efficient.			
Time Frame	Project will be started ASAP within 6 months of the executed contract.			

Budget:

Federal	State	Local	Total
\$48,000	\$12,000		\$60,000

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Title	Mackinac Island Transportation and Freight Project			
OPT Project				
Manager	Chuck Lindstrom			
Project Submitted				
by	Mackinac Island Transit Authority (MITA)			
Problem	The MITA was formed in July 2019 to fill a void. Prior to its			
Statement/Objective	formation, there was NO public body specifically tasked with the mission of establishing public transportation services for Mackinac Island residents, workers and visitors particularly during the off season			
	for tourism (November – March). As recently as five (5) years ago, there were three (3) private companies serving passengers to Mackinac Island. Combined they delivered over 2.4 million ferry trips annually to and from Mackinac Island primarily during the summer season (April – October).			
	The ferry operators have told the City of Mackinac Island on numerous occasions that they are not interested in the winter service to Mackinac Island as it is not as profitable as the summer season. The primary winter vessel used was built in 1955 and is owned by one of two competing companies leaving little choices for winter transportation on an aging vessel.			
Description	The study will help to compile information needed to improve the access to and from Mackinac Island for their residents, passengers and			
	freight. With the study, MITA intends to: • look at passenger counts, current operational periods and			
	demand for extended service			
	MITA seeks to investigate the weaknesses in insuring public access to and from the island			
	look for improvements that can be made to the system for the elderly and handicap			
	 look at vessel needs and design characteristics 			
	The study will be conducted by a consultant selected through the			
	MDOT approval and procurement process. Completing the study as			
	soon as possible is key to moving the Mackinac Island transit system			
	forward and insuring quality access and transportation for the public.			
Deliverables	Provide a master plan the will describe everything that is necessary to			
	operate the newly formed transit authority and greatly improve the			
	access to and from Mackinac Island for all its residents.			
Time Frame October 30, 2020 – April 1, 2021				

Budget

Federal	State	Local	Total
\$80,000	\$20,000		\$100,000

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- Improve the resiliency and reliability of the transportation system
- Provide evidence of local support, which may include local funding