

Estimated Distribution Schedule for Michigan Transportation Funding by County

Based on Treasury's ORTA Estimates 02/11/2021

Notes:

FY2021 - respective shares of \$600M Redirected Income Tax Transfers and \$19.3M Marijuana Tax Transfers are included.

FY2022 - respective shares of \$600M Redirected Income Tax Transfers and \$35M Marijuana Tax Transfers are included.

FY2023 - respective shares of \$600M Redirected Income Tax Transfers and \$52.5M Marijuana Tax Transfers are included.

County	Estimated Revenues Fiscal Year 2021	Estimated Revenues Fiscal Year 2022	Estimated Revenues Fiscal Year 2023
Alcona	4,469,778.82	4,594,321.86	4,719,340.19
Alger	3,343,759.44	3,436,927.80	3,530,451.71
Allegan	16,313,794.23	16,768,351.34	17,224,643.08
Alpena	5,643,740.00	5,800,993.56	5,958,847.21
Antrim	5,792,491.89	5,953,890.18	6,115,904.37
Arenac	4,416,371.51	4,539,426.46	4,662,950.99
Baraga	3,237,761.04	3,327,975.94	3,418,535.11
Barry	9,055,908.05	9,308,236.07	9,561,526.98
Bay	13,842,456.97	14,228,154.32	14,615,323.55
Benzie	4,560,934.20	4,688,017.14	4,815,585.05
Berrien	18,688,028.70	19,208,739.95	19,731,438.30
Branch	7,602,997.96	7,814,843.04	8,027,496.52
Calhoun	14,529,807.53	14,934,656.78	15,341,050.96
Cass	8,573,156.55	8,812,033.47	9,051,822.01
Charlevoix	5,564,459.21	5,719,503.74	5,875,139.94
Cheboygan	6,666,521.60	6,852,273.27	7,038,733.81
Chippewa	7,861,870.96	8,080,929.10	8,300,823.17
Clare	6,803,817.35	6,993,394.56	7,183,695.21
Clinton	11,997,102.69	12,331,382.27	12,666,937.49
Crawford	4,407,595.31	4,530,405.71	4,653,684.78
Delta	6,826,431.78	7,016,639.08	7,207,572.25
Dickinson	5,137,498.88	5,280,646.83	5,424,341.08
Eaton	14,242,391.26	14,639,232.12	15,037,587.35
Emmet	6,795,509.61	6,984,855.34	7,174,923.63
Genesee	38,308,771.30	39,376,182.36	40,447,666.74
Gladwin	5,782,549.41	5,943,670.66	6,105,406.77
Gogebic	3,989,823.84	4,100,993.73	4,212,587.87
Grand Traverse	13,280,647.82	13,650,691.27	14,022,146.86
Gratiot	7,736,109.81	7,951,663.81	8,168,040.38
Hillsdale	7,978,623.74	8,200,935.00	8,424,094.63
Houghton	6,469,726.03	6,649,994.32	6,830,950.55
Huron	8,954,225.05	9,203,719.83	9,454,166.72
Ingham	22,364,702.43	22,987,858.15	23,613,391.93
Ionia	8,978,374.31	9,228,541.98	9,479,664.31
Iosco	6,496,207.30	6,677,213.46	6,858,910.35
Iron	3,926,463.90	4,035,868.37	4,145,690.35
Isabella	9,408,841.11	9,671,003.02	9,934,165.37
Jackson	19,849,102.51	20,402,165.17	20,957,338.39
Kalamazoo	24,418,193.36	25,098,566.25	25,781,535.51
Kalkaska	5,620,139.70	5,776,735.68	5,933,929.23
Kent	56,082,993.30	57,645,653.87	59,214,277.72
Keweenaw	1,991,106.33	2,046,585.24	2,102,275.86
Lake	4,979,835.95	5,118,590.91	5,257,875.36
Lapeer	12,673,500.40	13,026,626.69	13,381,100.56
Leelanau	5,166,936.71	5,310,904.92	5,455,422.53
Lenawee	13,089,866.65	13,454,594.31	13,820,713.79

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County	Estimated Revenues Fiscal Year 2021	Estimated Revenues Fiscal Year 2022	Estimated Revenues Fiscal Year 2023
Livingston	25,622,436.42	26,336,363.55	27,053,015.14
Luce	2,862,494.30	2,942,253.00	3,022,316.07
Mackinac	4,013,891.25	4,125,731.74	4,237,999.04
Macomb	74,856,457.20	76,942,209.53	79,035,921.33
Manistee	6,500,656.33	6,681,786.45	6,863,607.79
Marquette	9,841,080.84	10,115,286.42	10,390,538.38
Mason	6,475,434.40	6,655,861.74	6,836,977.61
Mecosta	7,523,558.19	7,733,189.79	7,943,621.35
Menominee	6,182,414.54	6,354,677.38	6,527,597.59
Midland	10,641,905.73	10,938,424.96	11,236,075.74
Missaukee	5,048,840.25	5,189,517.88	5,330,732.37
Monroe	20,396,364.01	20,964,675.22	21,535,155.17
Montcalm	10,334,234.22	10,622,180.69	10,911,226.00
Montmorency	3,984,037.44	4,095,046.09	4,206,478.38
Muskegon	17,609,243.71	18,099,896.40	18,592,421.47
Newaygo	8,956,284.98	9,205,837.17	9,456,341.66
Oakland	116,072,180.52	119,306,341.34	122,552,844.09
Oceana	6,400,028.51	6,578,354.81	6,757,361.62
Ogemaw	5,544,922.90	5,699,423.09	5,854,512.84
Ontonagon	3,509,250.27	3,607,029.77	3,705,182.39
Osceola	5,866,089.34	6,029,538.29	6,193,610.97
Oscoda	4,122,626.60	4,237,496.82	4,352,805.40
Otsego	6,486,830.82	6,667,575.71	6,849,010.33
Ottawa	32,911,502.77	33,828,527.80	34,749,052.27
Presque Isle	4,768,725.63	4,901,598.34	5,034,978.11
Roscommon	6,858,809.23	7,049,918.69	7,241,757.46
Saginaw	22,804,188.13	23,439,589.40	24,077,415.45
Sanilac	9,815,779.85	10,089,280.44	10,363,824.75
Schoolcraft	3,205,234.18	3,294,542.76	3,384,192.15
Shiawassee	9,682,352.70	9,952,135.56	10,222,947.94
St. Clair	19,205,385.89	19,740,512.44	20,277,681.10
St. Joseph	8,496,269.54	8,733,004.15	8,970,642.16
Tuscola	10,222,298.99	10,507,126.57	10,793,041.09
Van Buren	11,047,081.02	11,354,889.80	11,663,873.23
Washtenaw	32,521,641.78	33,427,803.98	34,337,424.17
Wayne	107,621,549.07	110,620,246.93	113,630,388.14
Wexford	6,978,491.95	7,172,936.37	7,368,122.73
Total	\$ 1,138,911,500.00	\$ 1,170,645,400.00	\$ 1,202,500,400.00