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Members of Advisory Board

MDOT

- Dave Wresinski, Chair, Director Bureau of Transportation Planning
- Brad Wieferich, Director Bureau of Hwy. Development
- Sharon Edgar, Administrator Office of Passenger Transportation

Transit

- John Drury, Administrator MASSTrans
- Clark Harder, Executive Director Michigan Public Transit Association
 MML

• Mike Cain, City Manager – Boyne City

Adam Umbrasas, Village Manager – Three Oaks Village

CRA

- Wayne Schoonover, Manager/Director Mason County Road Commission
- Jim Iwanicki, Vice Chair, Engineer Manager Marquette CRC

Educational Web Site:



The Rural Task Force (RTF) Program has Changed!

In General:

- Year under belt.
- Name Change
 - Oversight Advisory
 - MDOT is responsible for program
- The process will continue to be refined and modified as time goes on.

Points of Emphasis for the RTF Program

Michigan Local Rural Transportation Program

STATEWIDE GUIDELINES AND OPERATING PROCEDURES FOR RURAL FUNDING AND PLANNING COORDINATION

ADVIS

AGREEMENTS

Funding and Distribution

 MDOT Distributes a "target" amount to each RTF based on statewide formula.

Each County will get an annual county-level allocation "estimate".

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Obligation Authority

- Local Rural Transportation Program will have a separate pot of STP-Rural obligation authority.
- Any project submitting A "Complete Biddable Package" by August 1st will be funded. Even if there is no remaining obligation authority for that fiscal year as long as it is part of the fiscally constrained STIP.
- Those submitted after August 1st run the risk of not be funded. (Federal Redistribution or unused rural obligation authority.)

Obligation Authority (Continued)

- MDOT will carryover up to 5% of any unused Rural obligation authority. Plus any Federal Redistribution amount assigned to the rural program.
- MDOT and the RTF Advisory Board will adjust the upcoming year's target amounts based on the need to fund all "Complete Biddable Package" submitted by August 1st.
- Obligation Authority is also used for cost overruns and closing out projects.

Financial Constraints

All RTFs must be financially constrained each year.



Borrowing and Lending Funds

 If it is between Task Forces a written agreement <u>shall</u> be used.

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 If it is within a Task Force a handshake agreement is ok if all parties are comfortable with that method. Otherwise use a written agreement.

Regional Task Force Meetings

- RTF Advisory Board Recommends a minimum of 3 meetings per year.
 - November/December Adjust Program
 Adjust the Program, especially current year projects to align with adjusted "targets".
 - March/April Project Progression Check
 Check to see that all task force projects for that year are on tract to be a "Complete Biddable Package" by August 1^{st.}
 - June Check For Unused Funds
 Is the Task Force using all available funds.

Do's and Don'ts

 Do get your "Complete Biddable Package" in by August 1st.

Use it, or you might lose it!
The Program comes with a funding guarantee if you are on time!

- Do give MDOT time to review your "Complete Biddable Package" so if there is a issue it can be fixed by August 1st.
- Don't cry if you don't get your "Complete Biddable Package" in by August 1st.

Do's and Don'ts (Continued)

- Do keep your promises.
 It is your responsibility to spend the money once you committed to the Task Force to spend the money.
- Do let your County Task Force Members and the other RTF members know early if you are having a problem spending the money prior to the August 1st "Complete Biddable Package" deadline.
- Do reach out to other RTFs for help if your Task Force members can't help you keep your promise.

Do's and Don'ts (Continued)

- Do make adjustments and corrections to the upcoming year's program as soon as possible.
- Don't make drastic changes for current year STIP.
 Limit current year program changes to minor
 adjustments in cost and minor changes to project
 limits.
- Don't make wholesale changes to your program by removing and adding projects.

Do's and Don'ts (Continued)

- Don't wait to the last minute on your projects.
 Right of way, historical clearance, environmental
 permits, survey, design and MDOT's letting
 process take time. Try to address these issues
 one fiscal year in advance.
- Do be a good Task Force Member. Don't play games to beat the system.
- Do keep tract of your RTF projects.

 Bid savings, overruns, extras, and project closeout all count for and against your task force obligation authority.

What's to Come

- MDOT is looking into some kind of "Cradle to Grave" Project Accounting to help with accountability.
- The process that was developed will not be the end all final product. The RTF Advisory Board knows that changes will happen and that this will be a living - breathing document. We have tried to imagine all the possibilities but things will come up and we will have to workout the kinks.

Final Words

 If you follow the rules, your project will be funded without affecting next year's program.

 If there are issues please let an advisory member know.

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