

**Blue Water Bridge Plaza Expansion Project Oversight Reporting Act of 2010**  
**Annual Report as of August 31, 2012**

The Michigan Department of Transportation (MDOT) respectfully submits this document to meet the reporting requirements of Public Act 11 of 2010, known as the “blue water bridge plaza expansion oversight reporting act”. Public Act 11 of 2010, requires that the state transportation department provide, “as directed in this section and at reasonable intervals, a written accounting of all expenditures related to the plaza expansion project and written updates as to whether the plaza expansion project is staying within the budget for project expenditures with full explanations for any expenditures beyond those budgeted.”

This disclosure provides a written accounting of all expenditures related to the plaza expansion project. A budget category is shown for each major segment of the project with the actual expenditures incurred by job number for each of these segments.

All segments of this project are within budget.

It is the intention of MDOT to provide an update to this report on an annual basis each August 31st, until the project is complete.

**Project Description**

The Blue Water Bridge Plaza Project is a comprehensive plan to expand and improve the Blue Water Bridge plaza, relocate city streets, expand the Black River Bridge, and improve the I-94/I-69 freeway intersections. The improvements will provide safe, efficient, and secure movement of people and goods across the U.S./Canadian border in the Port Huron area, to support the economies of Michigan, Ontario, Canada, and the United States. The plaza expansion project will also support the mobility and security needs associated with national and civil defense.

The overall plan consists of the following segments, Early Preliminary Engineering, Freeway and Black River Bridge, City Streets, the Plaza, and Enhancements. The three major construction segments are briefly described below:

**Contract 1 – The I-94/I-69 Freeway and Black River Bridge**

- Reconstruction and widening of mainline I-94/I-69
- Replacement of Water Street interchange (new structure)
- New Lapeer Connector interchange (new structure)
- New Stocks Creek culvert
- Site work and utility connection for new International Welcome Center
- Black River bridge replacement
- Reconstruction of Riverside Drive
- Construction of non-motorized path across the Black River
- Construction of new International Welcome Center

**Contract 2 – The City Streets**

- Relocation of Pine Grove Avenue
- New Pine Grove bridge over I-94/I-69
- Utility relocation around the plaza perimeter

Contract 3 – The Plaza

- Construction of new plaza facilities for MDOT, Customs and Border Protection, U.S. Department of Agriculture, and other federal agencies
- Utility relocation and feeds for the plaza

**Project Budget and Costs to Date**

The table below shows the amounts budgeted for each of the project segments and costs to date, as of August 31, 2012.

<b>Segment/Contract</b>	<b>Budget</b>	<b>Costs to Date</b>	<b>Budget Remaining</b>
Early Preliminary Engineering	13,665,000	13,801,697	(136,697)
Contract 1 - Interchange and Black River Bridge	162,401,574	127,026,233	35,375,341
Contract 2 - City Streets	105,098,000	15,026,215	90,071,785
Contract 3 - Plaza	294,201,925	7,921,113	286,280,812
Enhancements	9,300,000	525,000	8,775,000
<b>Project Total</b>	<b>584,666,499</b>	<b>164,300,258</b>	<b>420,366,241</b>

Expenditure amounts by Job Number detail are shown below:

<b>Segment</b>	<b>MDOT Job Number</b>	<b>Description</b>	<b>Expenses to Date</b>	<b>Total by Segment</b>
Early Preliminary Engineering	JN 57779	Studies	13,801,697	13,801,697
Freeway and Black River Bridge	JN 87024	I-94/I-69 Freeway	70,050,958	
Freeway and Black River Bridge	JN 106466	Bridge Replacement - I-94 at Water Street	3,692,461	
Freeway and Black River Bridge	JN 106551	Wetland Mitigation	261,727	
Freeway and Black River Bridge	JN 86951	Black River Bridge - Replacement Ramps	16,695,009	
Freeway and Black River Bridge	JN 110808	Black River Bridge Replacement	35,945,922	
Freeway and Black River Bridge	JN 115069	Reconstruct Mansfield Steet	380,156	127,026,233
City Street Contract	JN 106607	Relocation of M-25	14,863,668	
City Street Contract	JN 106622	Utility Relocation	82,921	
City Street Contract	JN 106614	DTE Energy Facility Relocation	74,511	
City Street Contract	JN 106617	E.C. Williams Historic House Relocation	5,115	15,026,215
Plaza Contract	JN 106624	BWB Plaza Expansion	7,921,113	
Plaza Contract	JN 106631	MDOT Plaza Building	-	
Plaza Contract	JN 106632	CBP Plaza Building	-	
Plaza Contract	JN 106634	Duty Free Building	-	7,921,113
Enhancements	JN 110956	Economic Redevelopment, County	300,000	
Enhancements	JN 106336	Mitigation, County and City	225,000	
Enhancements	new	Wayfinding Signs	-	
Enhancements	new	Local Visitor Center	-	525,000
<b>Total Project Costs to Date</b>			<b>164,300,258</b>	<b>164,300,258</b>

### **Significant Future Increases or Decreases**

The final design and delivery of the Plaza portion of this project is contingent upon securing all necessary commitments from the Customs and Border Protection Agency (CBP) and the General Services Agency (GSA) of the U.S. Government. The size of the plaza is contingent upon GSA/CBP approvals, which remain ongoing. The budget for the Plaza could decrease significantly to reflect the final decisions of GSA/CBP. MDOT continues to request that GSA/CBP submit their project proposal for approval and funding.