

State Transportation Commission

August 23, 2007

Director Kirk T. Steudle, P.E.
Michigan Department of Transportation

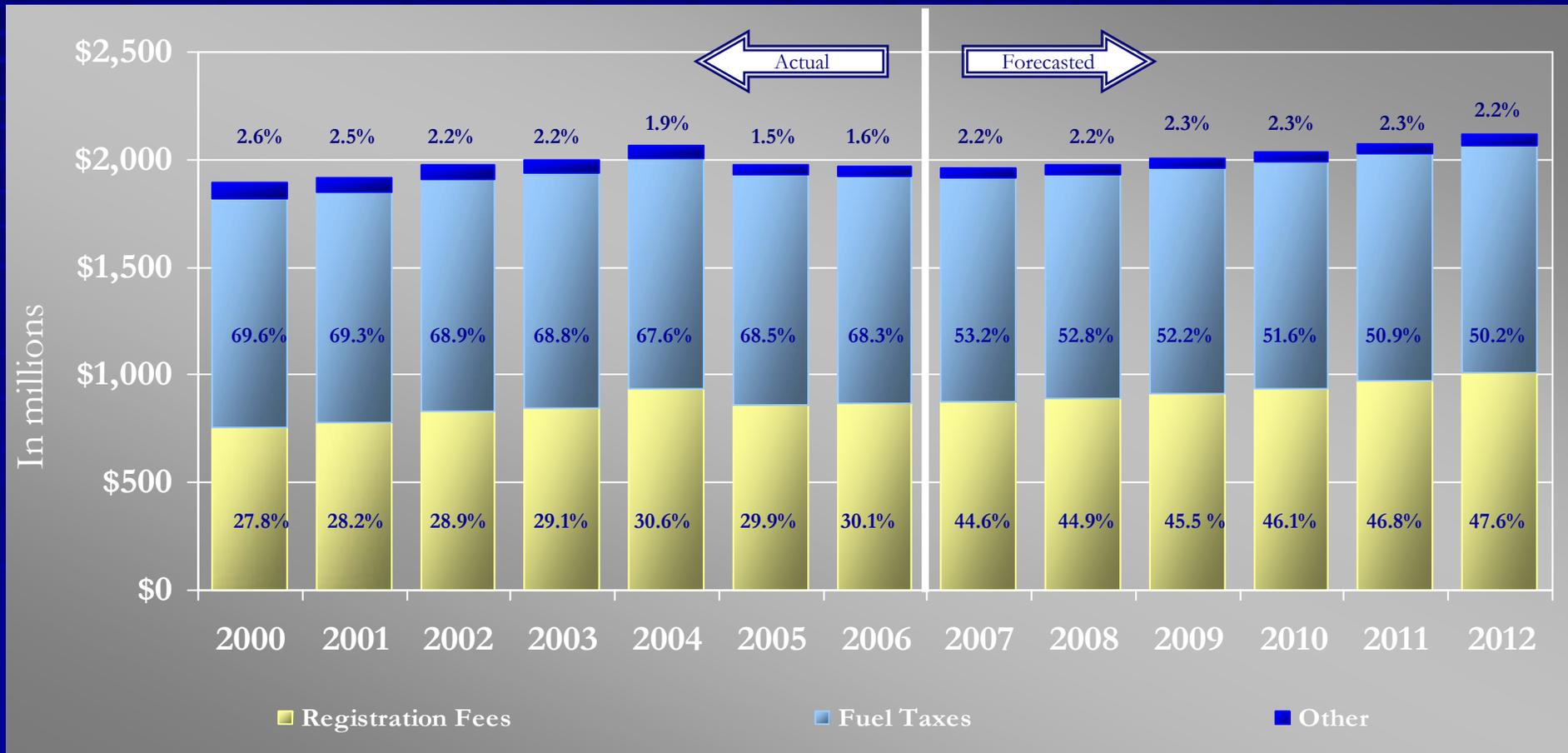
Overview

- Revenue
- MDOT Bridges
- Mackinac Bridge 50th Anniversary Celebration
- Mini Mackinac Bridge Ribbon Cutting

Objectives of Revenue Presentation

- Preparing for Five Year Program Development
- Identify Transportation Revenue Trends and Forecasts
- Highlight Implications to Program Development

Michigan Transportation Fund

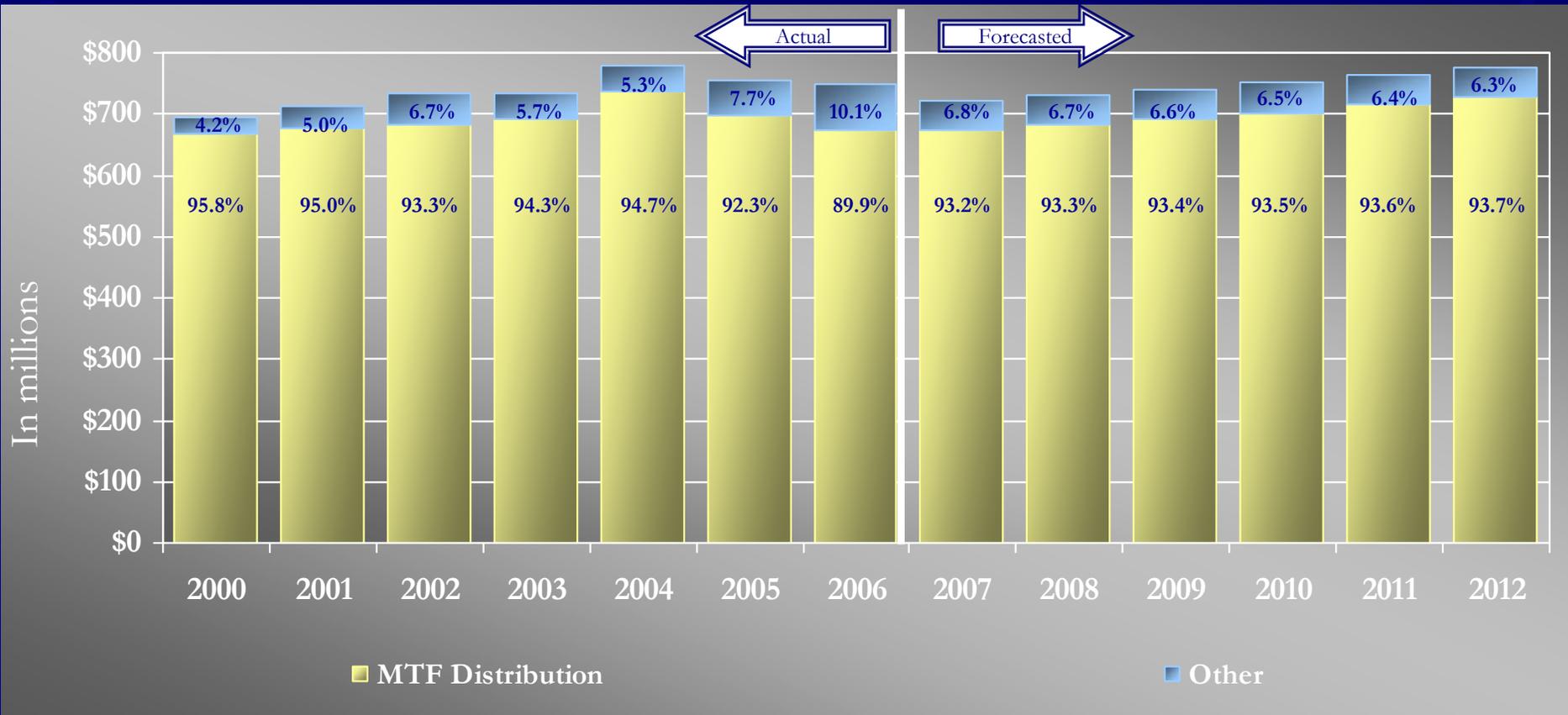


Increased an annual average of 2.2 percent per year 2000 through 2004 and
 Only 0.3 percent per year growth 2005 through 2012

Michigan Transportation Fund (MTF)

- Gasoline revenue to the MTF has decreased 4.5 percent or approximately \$42 million when compared to 2004
- Registration revenue to the MTF has declined to just 0.6 percent annual average growth the last three years
- 2007 revenue not expected to meet estimate

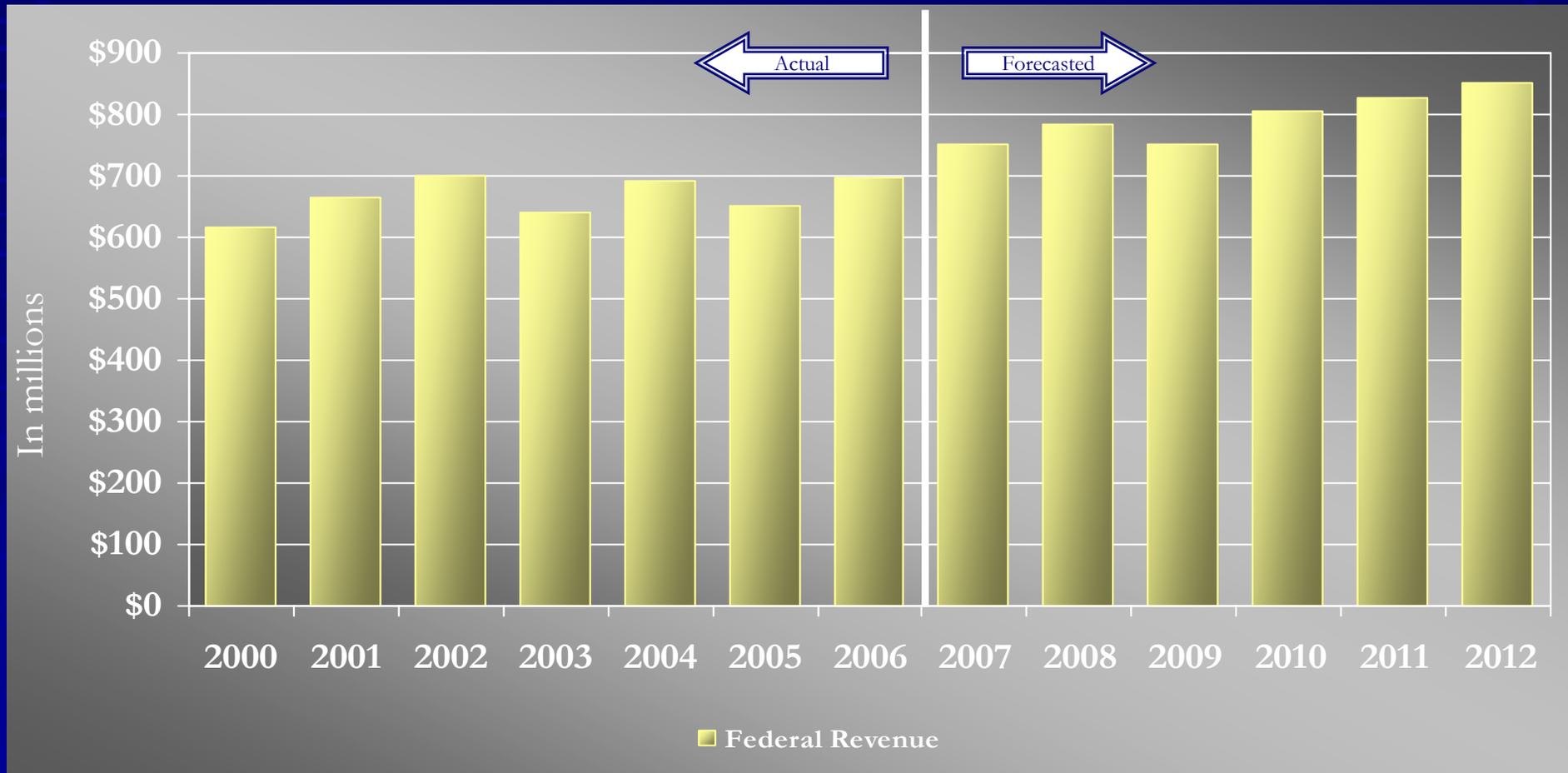
State Trunkline Fund State Revenue



Increased an annual average of 3 percent per year 2000 through 2004 and only 0.5 percent per year growth 2005 through 2012

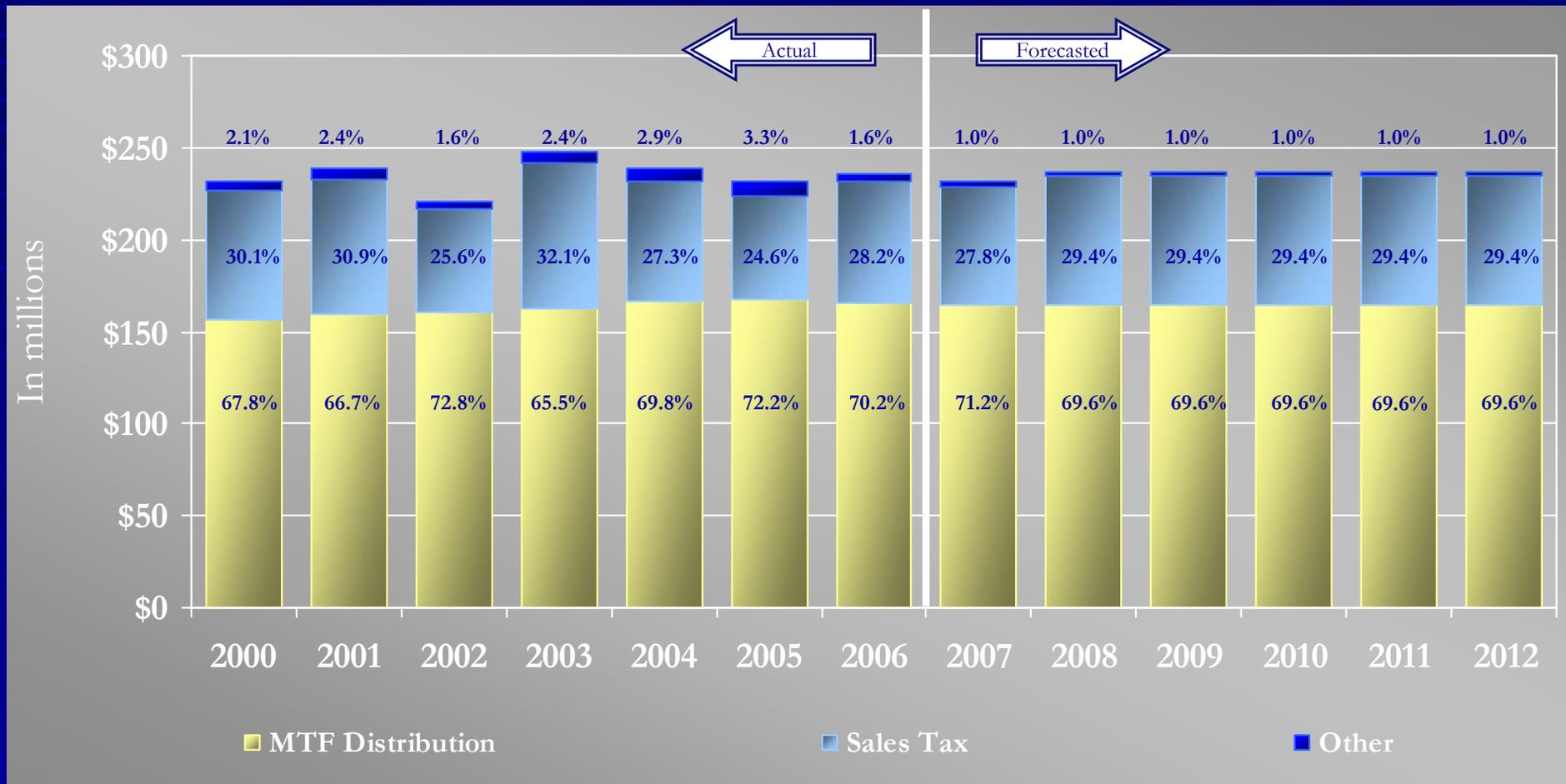
Federal Highway Funding

Federal Revenue



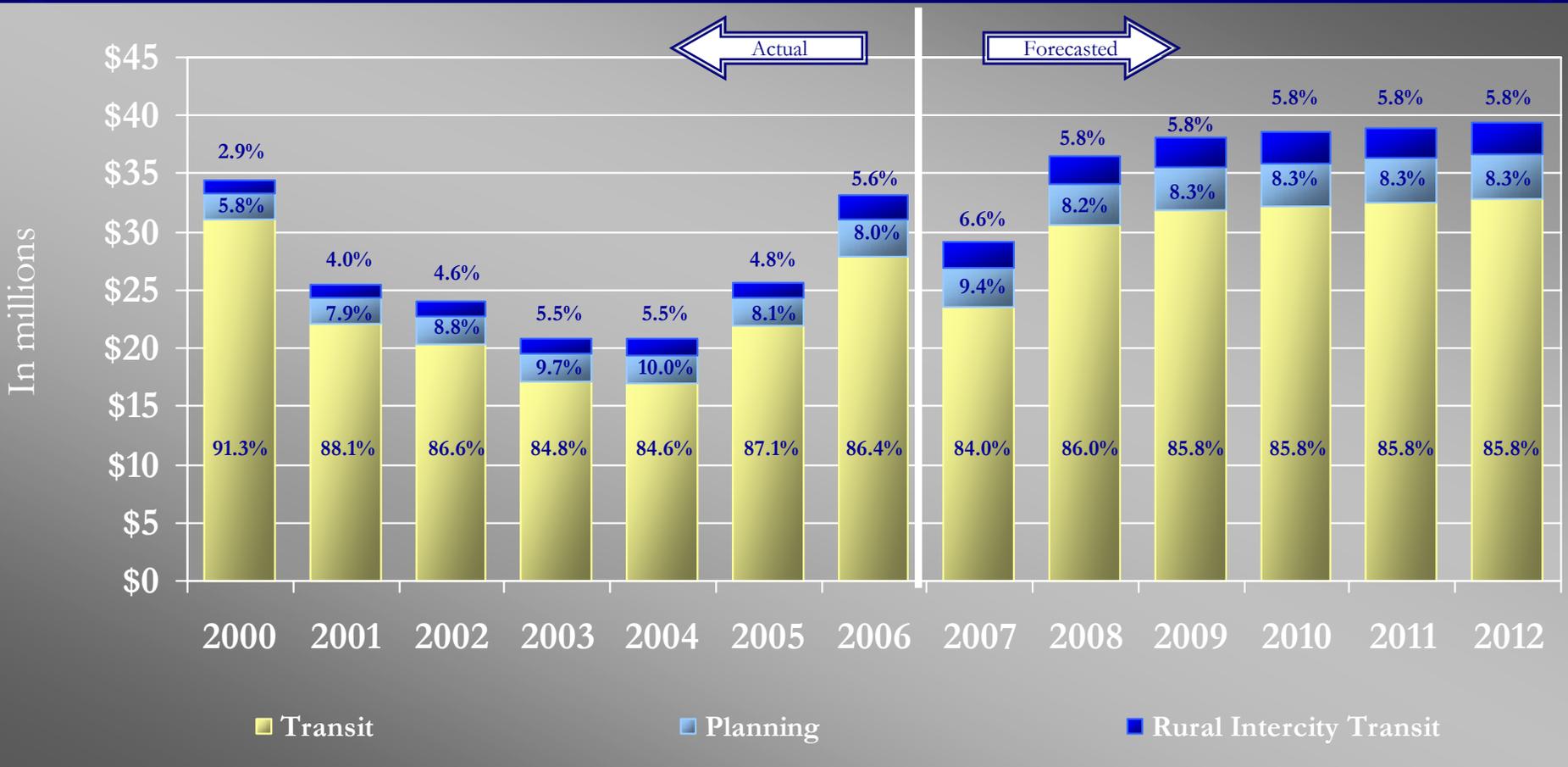
Assumes 3.2 percent annual growth after SAFETEA-LU, however,
Highway Trust Fund is uncertain

Comprehensive Transportation Fund State Revenue



CTF Revenue has been flat and is projected to remain flat

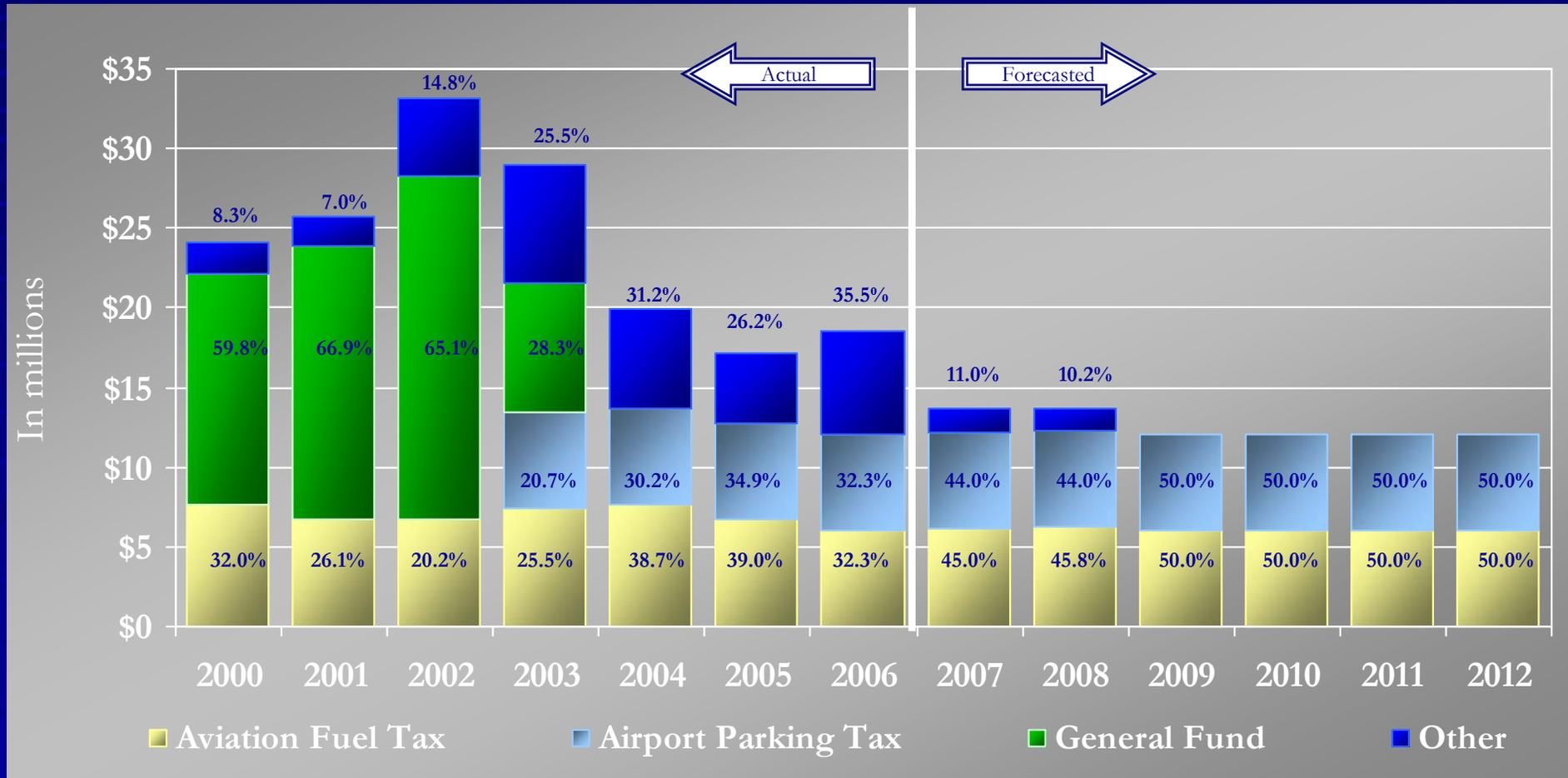
Transit Funding Federal Revenue



Federal Funding is expected to grow slightly from 2007 creating a challenge for the State to match

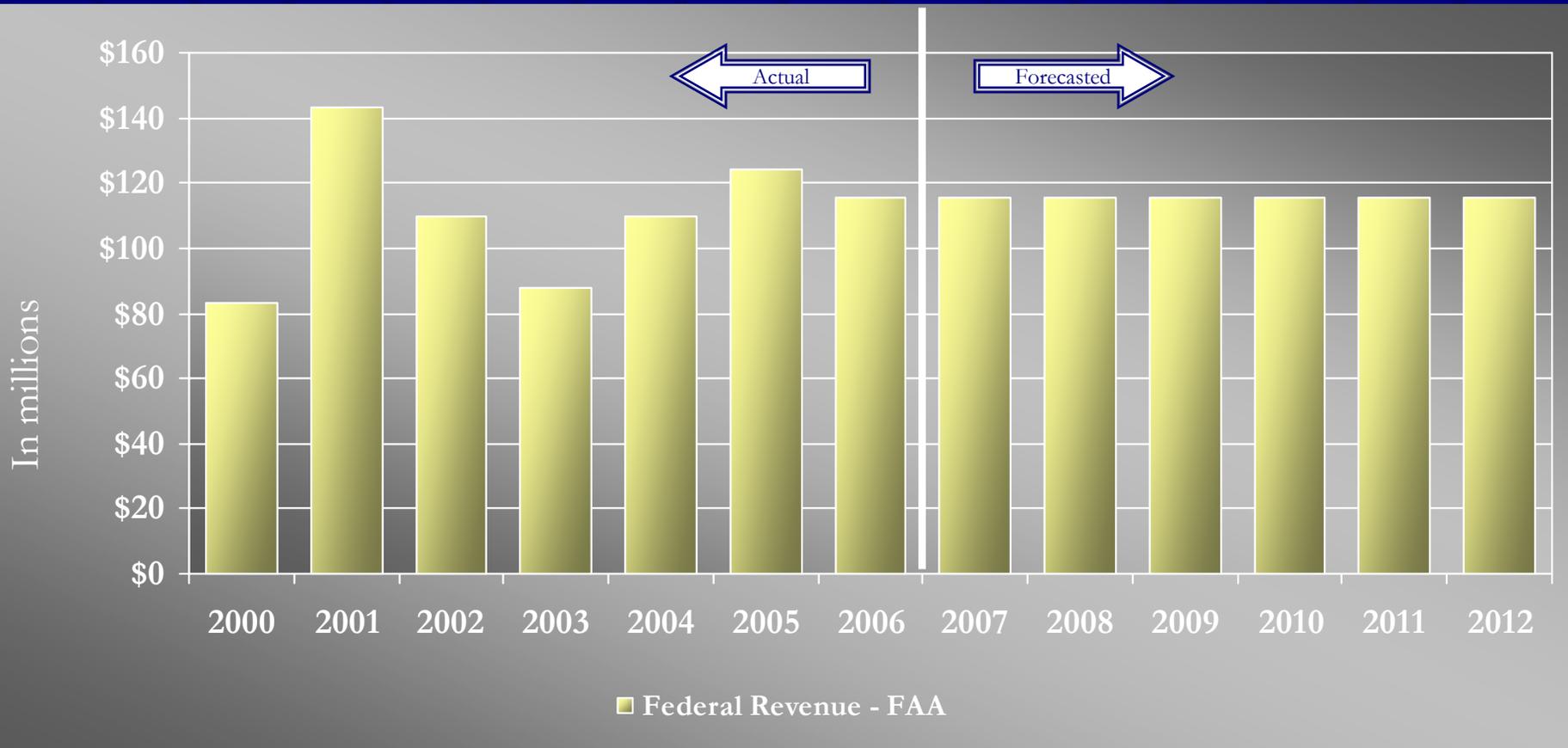
Aeronautics Fund

State Revenue



Aeronautics Revenues have been in decline with no projected improvement

Aviation Funding Federal Revenue



Federal Revenues to Aeronautics remain healthy but also challenge the State's ability to match

Overall Revenue Impacts on Highways

- Revenues not keeping pace with construction costs and inflation
- Continue to have program funding gap
- Developing strategies to address the gap

Overall Revenue Impacts on CTF

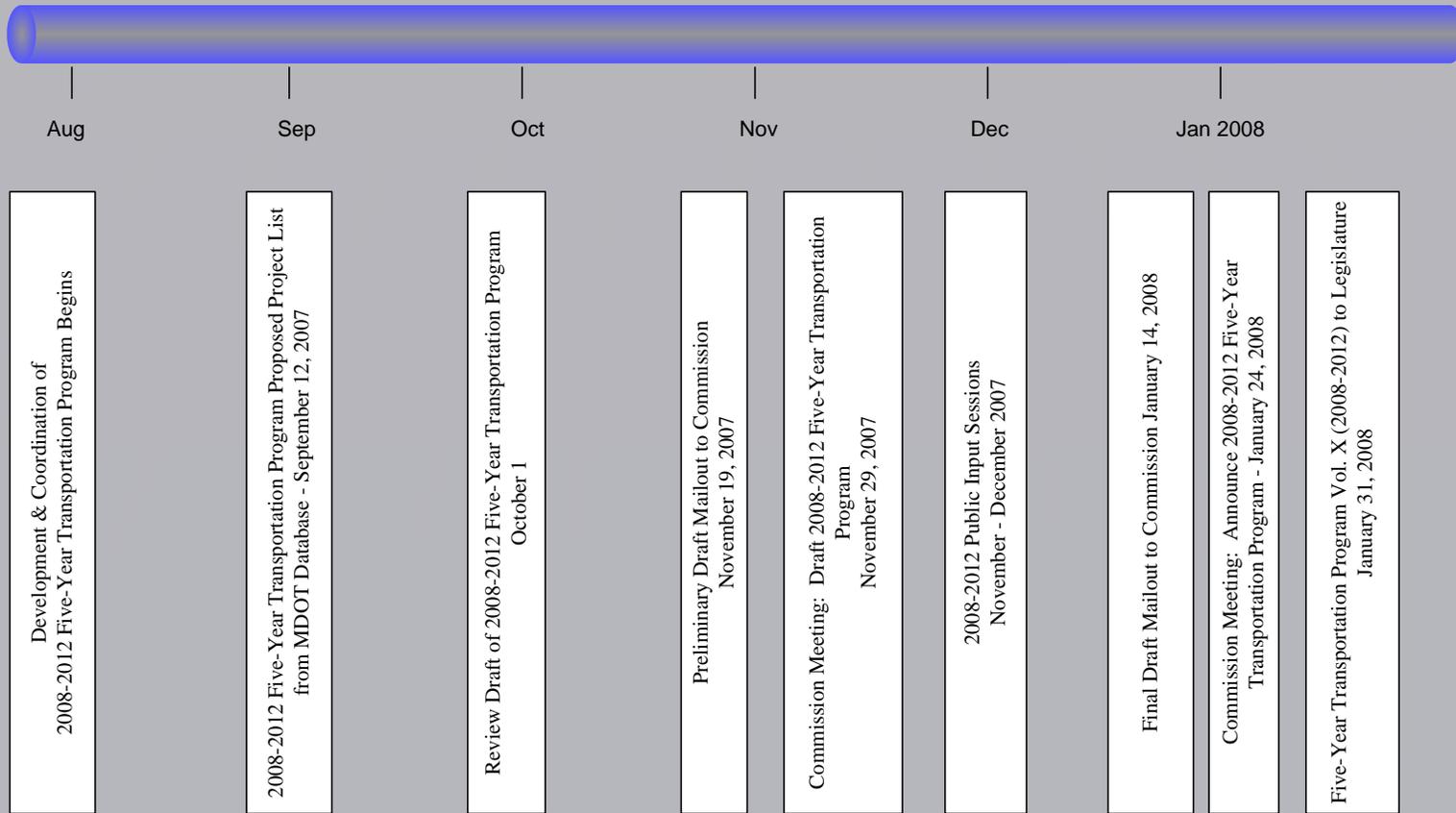
- Stagnant CTF revenues reduces MDOT's financial contribution to the preservation of existing transit services and doesn't allow for expansion
- Operating assistance averaged 43% in 2000 and currently down to 35%
- Freight program revenues have decreased 40% since FY2000

Overall Revenue Impacts on Aeronautics

- Unable to fully fund airport assistance programs
- Concern regarding ability to match federal dollars
- Revenue not available for a State/Local Capital Grants Program

Development of the Five-Year Transportation Program Timeline

Calendar Year 2007 - 2008



Bridges



Cut River



Eagle River



Pine River



Ocqueoc River



Dead River

International Border Bridges and the Mackinac Bridge



Mackinac Bridge



International Bridge



Blue Water Bridges



Ambassador Bridge

Bridge Inspections



State Highway Bridge Site

Department of Transportation Michigan.gov
an official State of Michigan Web Site

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bridges, borders & ferries

- Highway Bridges
 - Mackinac Bridge
 - International Bridge
 - Blue Water Bridge
 - Historic Bridge Info
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State Highway Bridges

Highway Bridge Safety

MDOT regularly inspects the thousands of bridges and overpasses on state highways. The results of those inspections, as of Aug. 15, 2007, are available for download below.

"It's important for people to understand the federal rating system and to be able to quickly find information about state-owned bridges in their communities," according to State Transportation Director Kirk T. Steudle. "This online information is a snapshot of the ongoing bridge maintenance and inspection work we do every day to ensure the safest possible travel experience for Michigan motorists."



These bridges, rated "very good" to "excellent condition," carry I-96 and ramps to M-6 over the Thomapple River, Kent County.

Terms and Definitions

- [Structurally deficient and functionally obsolete](#)
- [National Bridge Inventory rating scale](#)
- [Bridge structural elements diagram](#)
- [NHS \(National Highway](#)

Download the Report

- [Highway Bridge Report by county](#) PDF
- [Highway Bridge Report by route](#) PDF
- [Which bridges are included in the report?](#)

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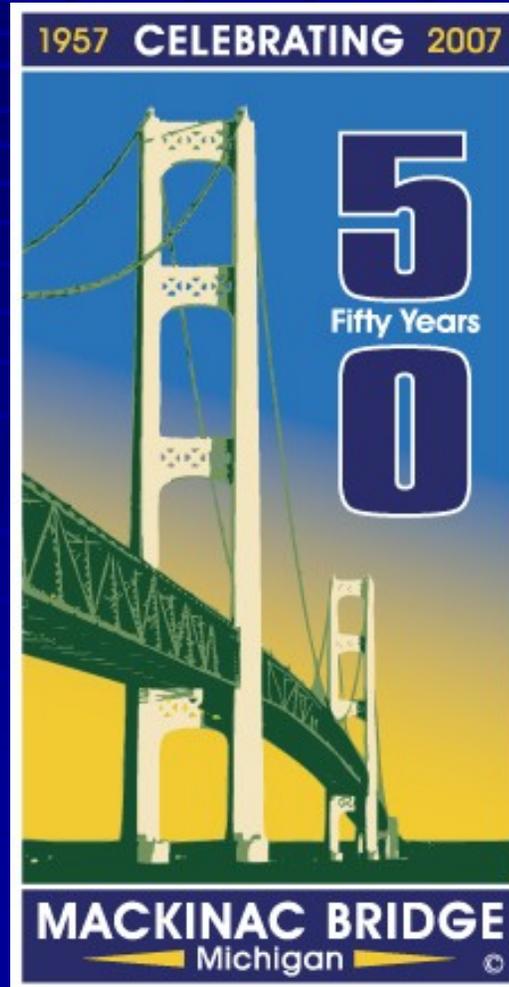
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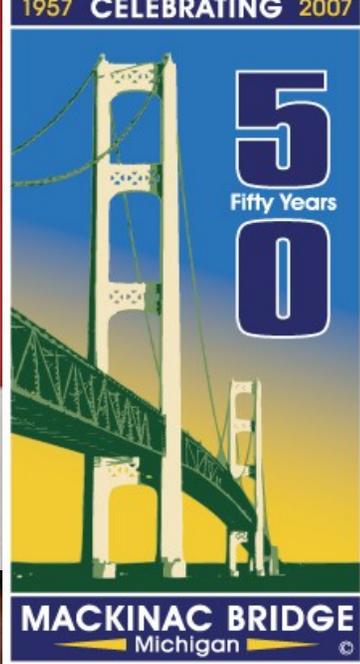
Quick Links

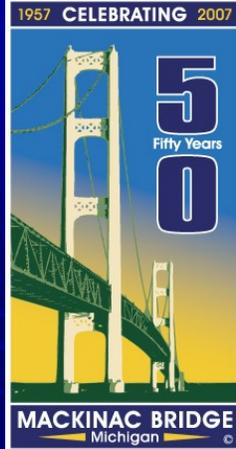
- Lane Closures
- MI Drive
- State Map
- Detroit Traffic
- Online Services
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- Jobs with MDOT
- Bid Letting
- Damage Claim
- Local and Regional Government Resources
- Construction Contract Inquiry

MI Transportation
State Long-Range Plan

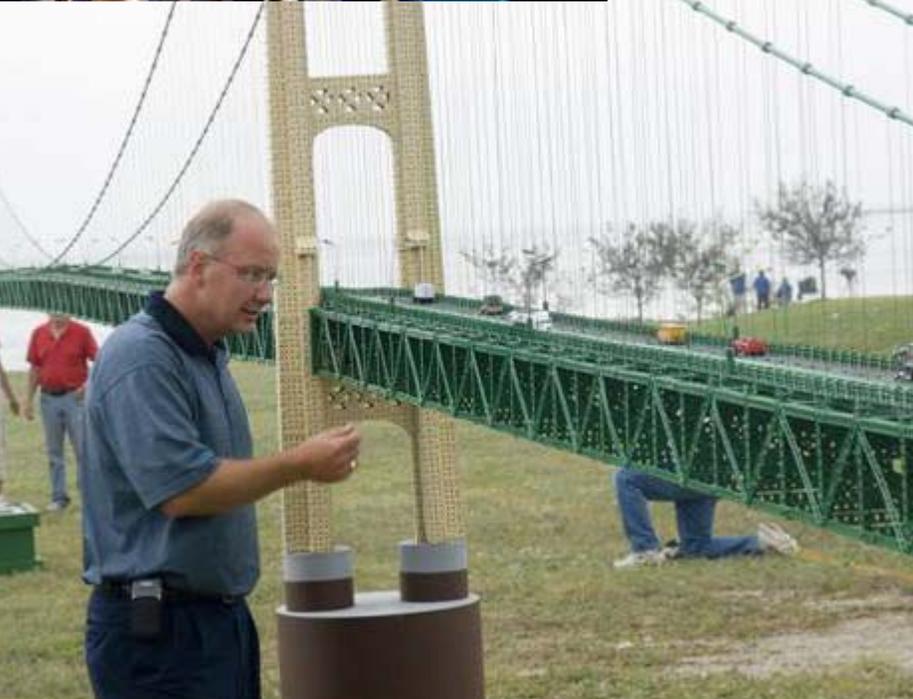
Mackinac Bridge 50th Celebration











Michigan Oral History Association



1957 CELEBRATING 2007

50
Fifty Years

MACKINAC BRIDGE
Michigan

The logo is a vertical rectangular graphic. At the top, it says "1957 CELEBRATING 2007". Below that is a stylized illustration of a bridge tower and the bridge deck. To the right of the tower is a large "50" with "Fifty Years" written in smaller text between the digits. At the bottom, it says "MACKINAC BRIDGE" in a bold font, with "Michigan" underneath it.



Mini Mac Bridge

Questions?