

# ***State Transportation Commission***

**September 30, 2010**

**Kirk T. Steudle, Director**

**Michigan Department of Transportation**

# MDOT FY 2011 Budget

- ❖ Governor's Executive Recommendation was \$2,760,929,300
- ❖ Decrease of 15.2% or \$496.8 million compared to MDOT's FY 2010 budget
- ❖ Decrease attributable to insufficient state revenues of \$84 million
- ❖ Unable to match \$475million of Federal Aid
- ❖ Final Version of the Bill includes Sufficient Revenues to match all Federal Aid in FY 2011

# Sources Used to Match Federal Aid (In Millions)

- ❖ \$40 – Short Term Loan
- ❖ \$11 – Toll Credits
- ❖ \$12 – EDF Driver License Fee Redirection to STF
- ❖ \$5 – Administration Cuts
- ❖ \$1 – Welcome Center Reduction
- ❖ \$2.1 – 3% NEREs Salary Reduction
- ❖ \$12.9 – Delay Building and Facility Capital Outlay Projects

***Questions?***