STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING

JENNIFER M. GRANHOLM
GOVERNOR

STEVEN E. CHESTER
DIRECTOR

November 8, 2007

Ms. Margaret Barondess
Michigan Department of Transportation
Environmental Section
Bureau of Transportation Planning
P.O. Box 30050
Lansing, Michigan 48909

Dear Ms. Barondess:

SUBJECT: Fiscal Year Ending September 30, 2007
Michigan Department of Transportation (MDOT) Contract Number 2007-0772

In accordance with the provisions of the most recent Memorandum of Understanding (MOU), between the MDOT and the Michigan Department of Environmental Quality (MDEQ), please find attached our yearly report for the FY 2007. This documentation is intended to support the MDEQ expenditure of transportation funds.

A total of $994,202.08 of the allocated MOU funds of $1,020,800 was spent during FY 07. The remaining $26,597.92 of unexpended funds will be returned. Permit fees in the amount of $397,200 for FY 2007 were covered by those funds under the MOU. In addition, $22,258.40 was spent on aeronautics projects.

If you have any question please feel free to contact me at 517-335-3172.

Sincerely,

Gerald W. Fulcher, Jr., P.E., Chief
Transportation and Flood Hazard Unit
Land and Water Management Division

cc: Mr. Scott Strong, Office of Auditor General
Ms. Lisa Webb Sharpe, DMB
Ms. Kim Korroch, MDOT
Mr. Michael O'Malley, MDOT
Mr. Edward A. Timpf, MDOT
Mr. Brad Leap, MDOT
Ms. Molly Lamroeux, MDOT
Mr. Jim Kasprzak, MDEQ
Mr. Josh Larsen, MDEQ
Mr. David Hamilton, MDEQ
Ms. Kathy Tetzlaff, MDEQ
Ms. Shirley Smith, MDEQ

TRANSPORTATION REVIEW
LAND AND WATER MANAGEMENT DIVISION, MDEQ
ANNUAL REPORT
10/01/2006 – 09/30/2007

	MDOT	COUNTY	MUNICIPALITIES	TOTAL
Applications Received	120	327	68	525
Incomplete Applications	**10**	148	36	194
Applications Processed	132	353	69	554
Applications (PNs) Processed	42	271	37	350
Applications (PNs) Red Processed	**2**	10	2	14
Applications (MPs) Processed	90	82	32	204
Aeronautics Applications Received	0	4	1	5
Preliminary Reviews	152	283	29	464
Complaints	1	28	2	31
Hydraulic Reviews	164	392	69	625
Flood Discharges Provided	73	329	2	404

Summary of Activities

Meetings Attended	166
Field Inspections	773
CRC Council Meetings Attended	14
Presentations Made	21

Processing Time (days)	**Minor Projects Permits Approved/Denied**			**Public Notices Permits Approved/Denied**			**Red Files**
	MDOT	COUNTY	Municipalities	MDOT	COUNTY	Municipalities	
30 and under	84	63	18	22	125	15	7
31-45	5	6	2	7	39	6	2
46-60	0	11	10	9	91	12	3
61-90	1	2	1	4	15	4	2
Over 90	0	0	1	0	1	0	1
TOTAL	**90**	**82**	**32**	**42**	**271**	**37**	**14**

Average processing time:

From Initial Received DATE

Minors- 204 files	**38days**
PN's- 350 files	**69days**
Combined	**57days**

From Application Period Action Due Date as defined in Part 13

Minors-	**6days**
PN's-	**32days**
Combined	**22days**

Expenditures

	MDOT	$ 325,731.86	Aero $ 22,258.40
	County	$ 509,921.18	
	Municipal	$ 103,029.91	
	General	$ 55,519.13	
	TOTAL	**$ 994,202.08**	**$ 22,258.40**

MICHIGAN DEPARTMENT OF ENVIRONMENTAL QUALITY

INTEROFFICE COMMUNICATION

October 15, 2007

TO: Files

FROM: Jerry Fulcher

SUBJECT: Aeronautics Projects FY07

Listed below are the airport projects that staff worked on during FY 07.

Allegan County-Padgham Field	07-03-0090
	04-03-5002
Andrews University	
Baraga	06-07-5004
Bay Community- Caseville	06-32-5002
Bois Blanc	06-49-0050
Chippewa County	05-17-5001
Detroit Metro	
Fitch Beach Charlotte	05-58-5003
Hart Shelby	07-64-5001
Hillsdale	03-30-5001
Houghton County Memorial Airport	07-31-5014
Jackson County	07-38-0011
Kent County	
Lambertville	06-58-5003
Lansing Capital City	
Livingston	04-47-0015
Oakland County	07-63-0047
	07-63-5002
	04-63-0187-V
Pellston	07-24-5001
Sault St. Marie	07-17-0023
	05-17-5002
Sawyer	07-52-5008
SW Regional Benton Harbor	
Twin County	06-55-5003
	06-55-0033
West Branch	07-65-5001
White Cloud	07-62-5002
Willow Run Airport	06-32-5002
W.K. Kellogg Battle Creek	07-13-0020

Land and Water Management Division
MDOT IDG FY07 Expenditures

Location	Project	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
FLOOD HAZARD	CO RD COMM	63,491.88	68,214.32	67,975.60	65,716.78	265,398.58
GAYLORD	CO RD COMM	12,764.16	12,464.98	13,446.98	14,181.97	52,858.09
HYDRO STUDIES	CO RD COMM	15245.1	24,080.52	24,404.86	37,261.38	100,991.86
UPPER PENINSULA	CO RD COMM	20,355.41	19,985.01	25,856.92	24,475.31	90,672.65
		111,856.55	124,744.83	131,684.36	141,635.44	509,921.18
CIVIL SERVICE 1%	GENERAL		8,891.00		(930.00)	7,961.00
TERMINAL LEAVE	GENERAL		1,101.48	1,436.25	5,908.12	8,445.85
OVERHEAD COSTS GAYLORD	GENERAL		416.74	579.84	933.86	1,930.44
OVERHEAD COSTS UP	GENERAL		384.46	721.48	1,418.51	2,524.45
DIT (01150)	GENERAL		8,325.31	7,915.09	18,416.99	34,657.39
		0.00	19,118.99	10,652.66	25,747.48	55,519.13
FLOOD HAZARD	MDOT	52,775.71	46,908.98	52,637.58	52,428.33	204,750.60
GAYLORD	MDOT	11,201.62	11,357.68	13,038.25	15,436.79	51,034.34
HYDRO STUDIES	MDOT	180.38	1,422.48	659.53	14,340.13	16,602.52
UPPER PENINSULA	MDOT	14,867.33	12,874.73	13,419.95	12,182.39	53,344.40
		79,025.04	72,563.87	79,755.31	94,387.64	325,731.86
FLOOD HAZARD	MUNICIP	20,220.74	18,316.96	27,692.70	26,455.43	92,685.83
GAYLORD	MUNICIP	1,293.21	2,540.17	2,011.20	2,098.58	7,943.16
HYDRO STUDIES	MUNICIP	0.00	472.55	292.71		765.26
UPPER PENINSULA	MUNICIP	79.05	1,107.39	76.48	372.74	1,635.66
		21,593.00	22,437.07	30,073.09	28,926.75	103,029.91
TOTAL MDOT EXPENDITURES:		212,474.59	238,864.76	252,165.42	290,697.31	994,202.08
TRAVEL EXPENSES		4,662.28	5,727.03	4,806.40	9,293.04	24,488.75

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
MAIN - 02811	151,913.81	321,017.04	495,729.82	675,033.60
MAIN - 02808	60,560.78	121,997.00	191,534.55	284,511.09
MAIN - 01150	0.00	8,325.31	16,240.40	34,657.39
	212,474.59	451,339.35	703,504.77	994,202.08
Spreadsheet Totals	212,474.59	451,339.35	703,504.77	994,202.08
Difference	0.00	0.00	0.00	0.00

Aeronautics FY07 Expenditures

Location	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
FLOOD HAZARD	3,320.22	5,509.69	4,669.07	3,003.97	16,502.95
GAYLORD	231.48	898.07	830.26	588.57	1,959.81
CADILLAC	0.00				0.00
HYDRO STUDIES	76.41				76.41
UP	1,616.29	162.94	1,355.87	(4.44)	3,130.66
	5,244.40	6,570.70	6,855.20	3,588.10	22,258.40
TRAVEL	369.97	13.81	196.56	9.50	589.84