

**Blue Water Bridge Plaza Expansion Project Oversight Reporting Act of 2010**  
**Annual Report as of September 22, 2015**

The Michigan Department of Transportation (MDOT) respectfully submits this document to meet the reporting requirements of Public Act 11 of 2010, known as the “blue water bridge plaza expansion oversight reporting act”. Public Act 11 of 2010 requires that the state transportation department provide, “as directed in this section and at reasonable intervals, a written accounting of all expenditures related to the plaza expansion project and written updates as to whether the plaza expansion project is staying within the budget for project expenditures with full explanations for any expenditures beyond those budgeted.”

This disclosure provides a written accounting of all expenditures related to the plaza expansion project. A budget category is shown for each major segment of the project with the actual expenditures incurred by job number for each of these segments.

All segments of this project are within budget.

It is the intention of MDOT to provide an update to this report on an annual basis until the project is complete. This report includes budget and expenditure information through September 22, 2015.

**Project Description**

The Blue Water Bridge Plaza Project is a comprehensive plan to expand and improve the Blue Water Bridge plaza, relocate city streets, expand the Black River Bridge, and improve the I-94/I-69 freeway intersections. The improvements will provide safe, efficient, and secure movement of people and goods across the U.S./Canadian border in the Port Huron area, to support the economies of Michigan, Ontario, Canada, and the United States. The plaza expansion project will also support the mobility and security needs associated with national and civil defense.

The overall plan consists of the following segments, Early Preliminary Engineering, Freeway and Black River Bridge, City Streets, the Plaza, and Enhancements. The three major construction segments are briefly described below:

**Contract 1 – The I-94/I-69 Freeway and Black River Bridge**

- Reconstruction and widening of mainline I-94/I-69
- Replacement of Water Street interchange (new structure)
- New Lapeer Connector interchange (new structure)
- New Stocks Creek culvert
- Site work and utility connection for new International Welcome Center
- Black River bridge replacement
- Reconstruction of Riverside Drive
- Construction of non-motorized path across the Black River
- Construction of new International Welcome Center

**Contract 2 – The City Streets**

- Relocation of Pine Grove Avenue
- New Pine Grove bridge over I-94/I-69
- Utility relocation around the plaza perimeter

### Contract 3 – The Plaza

- Construction of new plaza facilities for MDOT, Customs and Border Protection, U.S. Department of Agriculture, and other federal agencies
- Utility relocation and feeds for the plaza

### Project Budget and Costs to Date

Table 1 below shows the amounts of the current budget for each of the project segments, costs to date and costs remaining as of September 22, 2015.

**Table 1, Budget and Costs to Date**

| Segment/Contract                              | Initial Budget     | Current Budget     | Costs to Date      | Costs Remaining    |
|-----------------------------------------------|--------------------|--------------------|--------------------|--------------------|
| Early Preliminary Engineering                 | 13,665,000         | 14,275,795         | 14,275,795         | -                  |
| Right of Way Purchases                        | 25,000,000         | 25,501,355         | 25,501,355         | -                  |
| Contract 1 - Interchange & Black River Bridge | 162,401,574        | 177,119,473        | 150,277,827        | 12,123,747         |
| Contract 2 - City Streets                     | 105,098,000        | 105,098,000        | 15,456,751         | 89,641,249         |
| Contract 3 - Plaza                            | 294,201,925        | 294,201,925        | 9,792,468          | 284,409,457        |
| Enhancements                                  | 9,300,000          | 9,400,000          | 968,097            | 8,331,903          |
| <b>Project Total</b>                          | <b>609,666,499</b> | <b>625,596,549</b> | <b>216,272,293</b> | <b>394,506,356</b> |

Detail of each segment by Job Number, description and expenses to date are shown in Table 2 below:

**Table 2, Segment by Job Number**

| Contract Number                    | Segment                        | MDOT Job Number   | Description                               | Expenses to Date   | Total by Segment   |
|------------------------------------|--------------------------------|-------------------|-------------------------------------------|--------------------|--------------------|
| N/A                                | Early Preliminary Engineering  | JN 57779          | Studies                                   | 14,275,795         | 14,275,795         |
| Contract #1                        | Right of Way Acquisition       | JN 50199          | Advance Acquisition                       | 5,172,676          |                    |
| Contract #1                        | Right of Way Acquisition       | JN 81020          | Advance Acquisition                       | 6,325,685          |                    |
| Contract #1                        | Right of Way Acquisition       | JN 84613          | Advance Acquisition                       | 4,726,353          |                    |
| Contract #1                        | Right of Way Acquisition       | JN 88449          | Protective Purchase                       | 3,019,072          |                    |
| Contract #1                        | Right of Way Acquisition       | JN 100136         | Protective Purchase                       | 6,257,569          | 25,501,355         |
| Contract #1                        | Freeway and Black River Bridge | JN 87024          | I-94/I-69 Freeway                         | 79,195,838         |                    |
| Contract #1                        | Freeway and Black River Bridge | JN 106466         | Bridge Replacement - I-94 at Water Street | 3,793,504          |                    |
| Contract #1                        | Freeway and Black River Bridge | JN 106551         | Wetland Mitigation                        | 570,158            |                    |
| Contract #1                        | Freeway and Black River Bridge | JN 106549         | Welcome Center                            | 6,450,682          |                    |
| Contract #1                        | Freeway and Black River Bridge | JN 120809         | Safe Enforcement Site and PITWS           | 143,821            |                    |
| Contract #1                        | Freeway and Black River Bridge | JN 106605         | Landscaping for New Welcome Center        | -                  |                    |
| Contract #1                        | Freeway and Black River Bridge | JN 86951          | Black River Bridge - Replacement Ramps    | 19,526,331         |                    |
| Contract #1                        | Freeway and Black River Bridge | JN 110808         | Black River Bridge Replacement            | 40,243,232         |                    |
| Contract #1                        | Freeway and Black River Bridge | JN 115069         | Reconstruct Mansfield Steet               | 354,260            | 150,277,827        |
| Contract #2                        | City Street Contract           | JN 106607         | Relocation of M-25                        | 15,232,340         |                    |
| Contract #2                        | City Street Contract           | JN 106622         | Utility Relocation                        | 122,775            |                    |
| Contract #2                        | City Street Contract           | JN 106614         | DTE Energy Facility Relocation            | 75,190             |                    |
| Contract #2                        | City Street Contract           | JN 106617         | E. C. Williams Historic House Relocation  | 26,446             |                    |
| Contract #2                        | City Street Contract           | JN to be Assigned | MDOT New Transportation Service Center    | -                  | 15,456,751         |
| Contract #3                        | Plaza Contract                 | JN 106624         | BWB Plaza Expansion                       | 9,792,468          |                    |
| Contract #3                        | Plaza Contract                 | JN 106631         | MDOT Plaza Building                       | -                  |                    |
| Contract #3                        | Plaza Contract                 | JN 106632         | CBP Plaza Building                        | -                  |                    |
| Contract #3                        | Plaza Contract                 | JN 106634         | Duty Free Building                        | -                  | 9,792,468          |
| N/A                                | Enhancements                   | JN 110956         | Economic Redevelopment, County            | 600,000            |                    |
| N/A                                | Enhancements                   | JN 106336         | Economic Redevelopment, City              | 223,833            |                    |
| N/A                                | Enhancements                   | JN 118201         | Mitigation, City                          | 3,375              |                    |
| N/A                                | Enhancements                   | JN 118843         | Wayfinding Signs                          | 98,030             |                    |
| N/A                                | Enhancements                   | JN 118275         | Local Visitor Center                      | 42,859             | 968,097            |
| <b>Total Project Costs to Date</b> |                                |                   |                                           | <b>216,272,293</b> | <b>216,272,293</b> |

### Significant Increases or Decreases

There were no significant increases or decreases to budgets as compared to those shown in the annual report dated September 19, 2014.

### **Significant Future Increases or Decreases**

As noted previously, the final design and delivery of the Plaza portion of this project is contingent upon securing all necessary commitments from the Customs and Border Protection Agency (CBP) and the General Services Agency (GSA) of the U.S. Government. The size of the plaza is contingent upon GSA/CBP approvals, which remain ongoing. The budget for the Plaza could decrease significantly to reflect the final decisions of GSA/CBP. MDOT continues to request that GSA/CBP submit their project proposal for U.S. Congressional approval and funding.