



RICK SNYDER  
GOVERNOR

STATE OF MICHIGAN  
STATE BUDGET OFFICE  
LANSING

JOHN J. WALSH  
DIRECTOR

December 10, 2018

The Honorable Dave Hildebrand, Chair  
Senate Appropriation Committee  
Michigan State Senate  
State Capitol  
Lansing, Michigan 48909

The Honorable Laura Cox, Chair  
House Appropriation Committee  
Michigan House of Representatives  
State Capitol  
Lansing, Michigan 48909

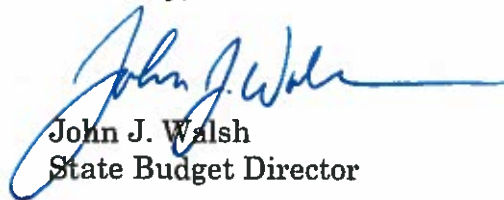
Dear Legislators:

The report of estimated appropriation year 2018 general fund, general purpose lapses required by Public Act 107 of 2017 is attached.

The fiscal year 2018 book closing, which is the state's first book closing using its new accounting system, is behind schedule. As a result, the department-level lapse amounts included in the attached report are based on preliminary estimates provided by the departments, rather than preliminary book closing data from the state's accounting system. We will provide an updated report based on preliminary book closing data, which shows estimated lapses by appropriation category, as soon as possible. At that time, we will also provide a report of estimated lapses by line item appropriation to the Senate Fiscal Agency and House Fiscal Agency.

Questions regarding the report should be directed to Kyle Jen at 373-0870.

Sincerely,



John J. Walsh  
State Budget Director

**Attachment**

cc: Senate Appropriations Committee  
House Appropriations Committee  
Senate Fiscal Agency  
House Fiscal Agency  
Darin Ackerman, Executive Office  
Dick Posthumus, Chief of Staff  
Kyle Jen, Deputy State Budget Director  
Mike Moody, Director, Office of Financial Management  
Internal State Budget Offices  
Departments and Agencies

**FY 2018 General Fund, General Purpose  
Preliminary Lapse Estimates**  
*(in thousands)*

<b>AGENCY</b>	<b>11/30/2018</b>
Agriculture & Rural Development	\$230.0
Attorney General	\$150.0
Civil Rights	\$100.0
Community Colleges	\$0.0
Corrections	\$9,000.0
Education	\$1,800.0
Environmental Quality	\$0.0
Executive Office	\$900.0
Higher Education	\$150.0
Health & Human Services	\$50,000.0
Insurance & Financial Services	\$150.0
Judiciary	\$100.0
Legislature	\$0.0
Licensing & Regulatory Affairs	\$1,000.0
Military & Veterans Affairs	\$775.0
Natural Resources	\$150.0
State	\$1,500.0
State Police	\$0.0
Talent & Economic Development	\$1,530.0
Technology, Management & Budget	\$550.0
Civil Service	\$0.0
DMB - SBA Rent	\$26,300.0
Transportation	\$0.0
Treasury - Operations	\$1,300.0
Debt Service	\$2,800.0
<b>TOTAL</b>	<b>\$98,485.0</b>