

MDOT's 2021 SGR Targets

(For MDOT Section 5311 and 5310 subrecipients)

Asset Class	Current Condition	2021 Targets	Goals
Revenue vehicles – Autos/SUV	17% past ULB	Not more than 10% will exceed ULB of 7 years	Not more than 20% of each agency's fleet will exceed ULB
Revenue vehicles – Vans	19% past ULB	Not more than 10% will exceed ULB of 7 years	Not more than 20% of each agency's fleet will exceed ULB
Revenue vehicles – Cutaways	6% past ULB	Not more than 10% will exceed ULB of 10 years	Not more than 20% of each agency's fleet will exceed ULB
Revenue vehicles – bus Med Duty	13% past ULB	Not more than 15% will exceed ULB of 10 years	Not more than 20% of each agency's fleet will exceed ULB

Revenue vehicles – bus Med Hvy Duty and Large	5% past ULB	Not more than 15% will exceed ULB of 14 years	Not more than 20% of each agency’s fleet will exceed ULB
Revenue vehicles – Ferry Boat	20% past ULB	Not more than 40% will exceed ULB of 42 years	Not more than 50% of each agency’s fleet will exceed ULB
Non-Revenue Service vehicles	62% past ULB	50% may exceed ULB of 7 years	Not more than 50% of each agency’s fleet will exceed ULB
Non-Revenue Admin vehicles	44% past ULB	100% may exceed ULB of 7 years	Local decision, MDOT does not set a goal or provide funding
Equipment over \$50,000	29% past ULB	Not more than 50% will exceed ULB (varies)	Not more than 50% of each agency’s equipment inventory will exceed ULB
Facilities	3% past ULB	Not more than 5% will exceed ULB (assessment rating less than 3)	Not more than 50% will receive a rating of 3 or lower

Approximate funds available for asset investment in 2021:

- Section 5339 formula: \$3.75 million allocated to MDOT
- Section 5310: \$2.0 million (55% of the rural and small urban funds allocated to MDOT, incl carryover)
- CARES Act, for COVID related expenses: \$10 million – 100% federal (Transit agencies may choose to use this for operating or capital)
- Section 5311 Flex: \$2,000,000
- Federal Ferry Boat Program: \$2,140,000
- State match to the above: \$2,472,500
- Total: Up to \$22,362,500

Funds will be focused first on revenue vehicle replacement until targets/goals are met, then on facility upgrades/replacement and equipment.