





# Race Meet Applications 2014 Overview

*"The Michigan Gaming Control Board shall ensure the conduct of fair and honest gaming to protect the interests of the citizens of the State of Michigan."*

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# Historical Comparison



Calendar Year	Live Racing Days	Change In Race Days	Wagering	Change In Wagering
2006	472	-4%	\$281,192,788	-10%
2007	446	-6%	\$260,962,791	-7%
2008	376	-16%	\$231,226,290	-11%
2009	263	-30%	\$203,338,687	-12%
2010	203	-23%	\$169,603,689	-17%
2011	161	-21%	\$144,931,616	-15%
2012	167	+4%	\$138,181,284	-5%
2013	154	-8%	\$99,359,180**	-9%
**Amount reflects totals accumulated through September 30, 2013.				

# Recent History Horse Racing Budget



- Horse Racing budget for fiscal year 2013 was \$2,352,200 to fund 154 live race dates.\*
- Horse Racing budget for fiscal year 2014 is \$2,312,500 to fund the 124 live race dates applied for by the race meet license applicants.\*\*
- The 2013 and 2014 budgets include stabilized funding for the MGCB Horse Racing budget to ensure funding is available for live horse racing.

**MGCB Cost Per Live Race Day**

**\$5,954 \*\*\***

\* Expected to run **154** live race dates in FY2013 resulting in budget surplus of approximately **\$557,000**.

\*\* FY2014 budget could fund, for regulatory purposes, approximately **240** live race days.

\*\*\* Does not include Administrative costs.

# Revenue Summary



## TOTAL WAGERING AND TAX SUMMARY

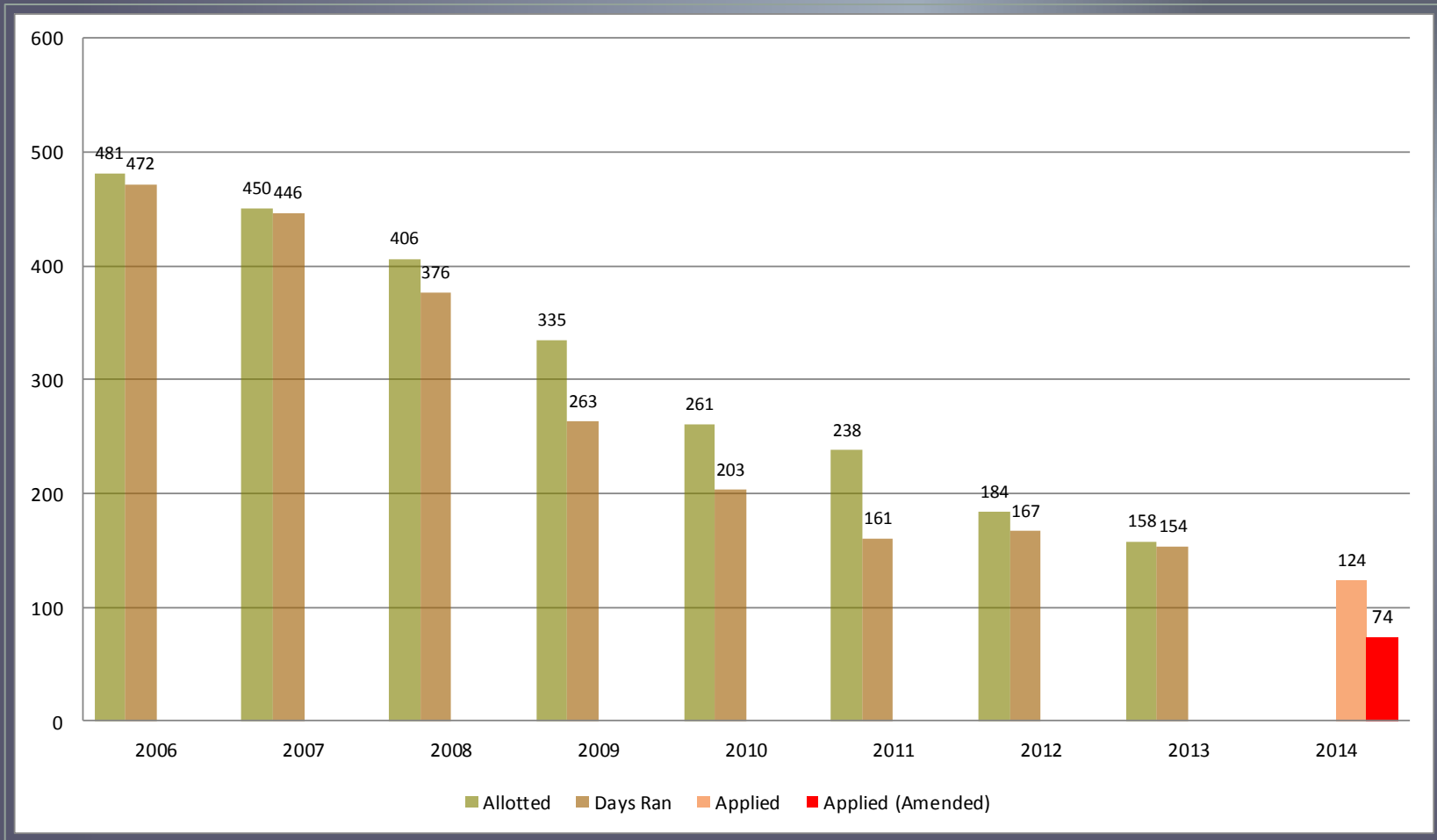
	LIVE WAGERING			SIMULCAST WAGERING			TAX SUMMARY WAGERING		
	2011	2012	2013 (YTD)	2011	2012	2013 (YTD)	2011	2012	2013 (YTD)
<b>Mixed Breed/Thoroughbred:</b>									
Mt. Pleasant	\$146,504	\$199,855	\$194,487	\$1,577,784	\$1,438,940	\$1,006,960	\$55,223	\$50,363	\$35,244
<b>Mixed Breed/Thoroughbred Totals:</b>	<b>\$146,504</b>	<b>\$199,855</b>	<b>\$194,487</b>	<b>\$1,577,784</b>	<b>\$1,438,940</b>	<b>\$1,006,960</b>	<b>\$55,223</b>	<b>\$50,363</b>	<b>\$35,244</b>
<b>Standardbred:</b>									
Hazel Park Harness Raceway	\$4,108,997	\$4,229,165	\$3,317,844	\$64,178,041	\$62,856,857	\$44,713,396	\$2,246,231	\$2,199,990	\$1,564,969
Northville Downs	2,421,467	1,560,455	1,471,315	53,488,152	50,789,724	36,557,285	1,872,085	1,777,640	1,279,508
Sports Creek	1,258,293	954,834	0	17,752,378	16,151,455	12,097,893	621,340	565,307	423,430
<b>Standardbred Totals:</b>	<b>\$7,788,757</b>	<b>\$6,744,453</b>	<b>\$4,789,159</b>	<b>\$135,418,571</b>	<b>\$129,798,036</b>	<b>\$93,368,574</b>	<b>\$4,739,656</b>	<b>\$4,542,937</b>	<b>\$3,267,907</b>
<b>TOTALS:</b>	<b>\$7,935,261</b>	<b>\$6,944,308</b>	<b>\$4,983,646</b>	<b>\$136,996,355</b>	<b>\$131,236,976</b>	<b>\$94,375,534</b>	<b>\$4,794,879</b>	<b>\$4,593,300</b>	<b>\$3,303,151</b>

## TOTAL LIVE & SIMULCAST WAGERING

	2011	2012	2013 (YTD)
<b>Mixed Breed/Thoroughbred</b>	<b>\$1,724,288</b>	<b>\$1,638,795</b>	<b>\$1,201,447</b>
<b>Standardbred</b>	<b>143,207,328</b>	<b>136,542,489</b>	<b>98,157,733</b>
<b>TOTALS:</b>	<b>\$144,931,616</b>	<b>\$138,181,284</b>	<b>\$99,359,180</b>

Note: 2013 Year to date totals are through September 30, 2013

# Live Race Days: Allotted vs. Days Run



# 2014 Proposed Race Dates



- Hazel Park applied for 44 dates from May 2-September 27.
  - Hazel Park filed an amended application reducing live race dates to 10 from April 27-May 10.
  
- Northville Downs applied for 26 dates from January 31–April 26.
  - Northville Downs filed an amended application reducing live race dates to 10 from May 15-May 26.
  
- Sports Creek applied for 11 dates from November 28-December 31.
  
- Mount Pleasant Meadows applied for 43 dates from May 3-September 28.

# 2014 Combined Proposed Live Race Dates Applied



**Hazel Park Harness Raceway 44 days**

**Northville Downs 26 days**

**Mount Pleasant Meadows 43 days**

**Sports Creek Raceway 11 days**

**Mount Pleasant & Hazel Park Racing**

January '14						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February '14						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

March '14						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April '14						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May '14						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June '14						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July '14						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August '14						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September '14						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

October '14						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November '14						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December '14						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			



# 2014 Combined Proposed Live Race Dates (Amended)



**Hazel Park Harness Raceway 10 days**

**Northville Downs 10 days**

**Mount Pleasant Meadows 43 days**

**Sports Creek Raceway 11 days**

**Mount Pleasant & Hazel Park Racing**

**Mount Pleasant & Northville Racing**

January '14						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February '14						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

March '14						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April '14						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May '14						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June '14						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July '14						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August '14						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September '14						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
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28	29	30				

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Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
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November '14						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December '14						
Su	M	Tu	W	Th	F	Sa
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			