

Capacity Need Forum Integration Work Group



March 4, 2005

Agenda

Opening Remarks	Proudfoot	10:00-10:10
Introductions	Group	10:10-10:30
Work Group Function and Responsibility	Proudfoot	10:30-10:40
Proposed Integration Methodology	Proudfoot	10:40-11:00
Selection of Scenarios and Sensitivities	Group	11:00-12:00

Introduction

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Work Group Chair

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Function And Responsibility

- Oversee integration function(modeling).
- Review other workgroup products for input into the integration model.
- Selection of sensitivities and scenarios.
- Make sure data used is comparable.
- Select/approve fuel and other economic data.

Function And Responsibility

- Review model output

Proposed Integration Methodology

- Use MISO's modeling capability to quantify capacity needs.
- Use New Energy's Strategist to select a resource additions plan.
- Use Scenarios to quantify Energy Conservation and Emissions issues.
- Regional modeling to reflect constraint issues.

Senarios

- Traditional power sources
- Emissions
- Energy Conservation

Sensitivities

- High Load
- Low Load
- High Gas Cost
- Max Import