

**Optional Table 3A Summary of Specific Annual Objectives  
Community Development**

**2011**

Specific Obj. #	Outcome/Objective  Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2.1</b>	Owner-Occupied Rehabilitation – Offer rehab assistance to low to moderate income households. Units will be improved to rehab standards except for those household assisted only with emergency repairs (up to 25% of award). This activity is primarily funded through a county-wide allocation with CDBG. Applicants not receiving county allocations may be funded with CDBG or HOME and are required to target a specific area or neighborhood.	CDBG	Number of units occupied by very low income households	2010	500	250	50%
		HOME		2011	500		
			Number of units brought to standards	2012	500		
				2013	500		
			Number of units made lead safe	2014	500		
<b>MULTI-YEAR GOAL</b>							
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2.2</b>	Homebuyer Assistance – Offer funds to developers of affordable housing in the form of rehab or construction financing. Offer assistance to eligible homebuyers in the form of principal reduction, DPA and closing cost assistance. (Habitat DPA is included in these projections.)	HOME	Number of persons receiving counseling	2010	276	138	50%
				2011	322		
		NSP1 production to be completed by 2013	Number of homebuyers	2012	322		
				2013	277		
			Number of units meeting energy standards	2014	231		
<b>MULTI-YEAR GOAL</b>							
<b>DH-3 Affordability of Decent Housing</b>							
<b>DH-2.3</b>	Rental Rehabilitation – Offer funds to rehabilitate existing rental units or to transform upper levels of downtown buildings into rental units. Rental Rehabilitation must be targeted to a neighborhood, including downtowns.	CDBG	Number of units brought to standards; Number of units made lead safe; Number of units created through the conversion of non-residential to residential	2010	165	40	25%
				2011	50		
		HOME		2012	50		
				2013	50		
				2014	50		
<b>MULTI-YEAR GOAL</b>							

**Optional Table 3A Summary of Specific Annual Objectives  
Homeless Initiatives**

2011

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
<b>DH-1 Availability/Accessibility of Decent Housing</b>							
<b>DH-1.1</b>	Homeless Prevention	ESG	Number assisted with homeless prevention and rapid re-housing (leasing assistance)	2010	12,100	1471	12%
				2011	13,200		
				2012	14,400		
				2013	15,000		
				2014	15,500		
<b>MULTI-YEAR GOAL</b>							
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2.1</b>	Homelessness Prevention and Rapid Re-Housing	HPRP	Case management, prevention, and rapid re-housing (leasing assistance)	2010	5,200	11562	222%
				2011	10,500		
				2012			
				2013			
				2014			
<b>MULTI-YEAR GOAL</b>							
<b>SL-1 Affordability/Accessibility of Suitable Living Environment</b>							
<b>SL-1.1</b>	Essential Services	ESG	Number assisted with mental health counseling, substance abuse counseling, housing search, case management, and shelter.	2010	8,000	3986	50%
				2011	8,000		
				2012	8,000		
				2013	7,500		
				2014	7,500		
<b>MULTI-YEAR GOAL</b>							

**Optional Table 3A Summary of Specific Annual Objectives  
Homeless Initiatives**

2011

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
<b>SL-2 Affordability of Suitable Living Environment</b>							
SL-2.1	Improve the sustainability of suitable living environment for persons who are homeless	HOME	Number of homeless youth, domestic violence survivors, chronically homeless and families housed, if they remain housed and where they live after receiving TBRA.	2010	600	716	119%
				2011	525		
				2012	200		
				2013	100		
				2014	50		
<b>MULTI-YEAR GOAL</b>							
<b>EO-2 Affordability of Economic Opportunity</b>							
EO-2.1				2010			
				2011			
				2012			
				2013			
				2014			
<b>MULTI-YEAR GOAL</b>							
<b>EO-3 Sustainability of Economic Opportunity</b>							
EO-3.1				2010			
				2011			
				2012			
				2013			
				2014			
<b>MULTI-YEAR GOAL</b>							

**Optional Table 3A Summary of Specific Annual Objectives  
Rental Development & Homeless Initiatives-Multifamily**

**2011**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2.1</b>	Address the need for affordable decent housing for ELI, VLI and MLI by providing gap financing for newly constructed or rehabilitated rental units	HOME (1st #)	Number of households assisted	2010	70	24	34%
				2011	168	155	92%
		NSP (2 <sup>nd</sup> #)		2012			
				2013			
				2014			
<b>MULTI-YEAR GOAL</b>							
<b>DH-2.2</b>							
<b>DH-2.2</b>	Address the need to preserve existing affordable housing by providing gap subsidy to rehabilitate existing multifamily units that requires the owner to extend the low-income character of the development.	HOME (1 <sup>st</sup> #)	Number of units preserved as low-income housing	2010	50	0	0%
				2011	674	0	0%
		NSP (2 <sup>nd</sup> #)		2012	214		
				2013	264		
				2014			
<b>MULTI-YEAR GOAL</b>							
<b>2005-2009</b>							
				2005			
				2006			
				2007			
				2008			
				2009			
<b>MULTI-YEAR GOAL</b>							

**Optional Table 3A Summary of Specific Annual Objectives  
HOPWA-MDCH**

2011

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2.1</b>	Provide Tenant-Based Rental Assistance (TBRA) for the purpose of providing decent affordable housing.	HOPWA	Number of Households receiving TBRA	2010	75	n/a	
				2011	80		
				2012	80		
				2013	90		
				2014	90		
<b>MULTI-YEAR GOAL</b>							
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2.2</b>	Provide Short-Term Rent, Mortgage, Utilities assistance (STRMU) for the purpose of providing decent affordable housing.	HOPWA	Number of Households receiving STRMU	2010	375	n/a	
				2011	350		
				2012	350		
				2013	325		
				2014	325		
<b>MULTI-YEAR GOAL</b>							
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2.3</b>	Provide Permanent Housing Placement assistance for the purpose of providing decent affordable housing.	HOPWA	Number of Households receiving Permanent Housing Placement assistance	2010	90	n/a	
				2011	100		
				2012	100		
				2013	100		
				2014	100		
<b>MULTI-YEAR GOAL</b>							

**Optional Table 3A Summary of Specific Annual Objectives  
HOPWA-MDCH**

2011

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2.1</b>	Provide Housing Information Services for the purpose of providing decent affordable housing.	HOPWA	Number of Households receiving Housing Information Services	2010	500	n/a	
				2011	500		
				2012	500		
				2013	500		
				2014	500		
<b>MULTI-YEAR GOAL</b>							
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2.2</b>	Provide Resource Identification services for the purpose of providing decent affordable housing.	HOPWA	Amount of funds expended for Resource Identification	2010	\$65,000	n/a	
				2011	\$50,000		
				2012	\$50,000		
				2013	\$40,000		
				2014	\$30,000		
<b>MULTI-YEAR GOAL</b>							
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2.3</b>	Provide Supportive Services for the purpose of providing decent affordable housing.	HOPWA	The number of persons receiving Supportive Services ONLY. No Housing Assistance	2010	20	n/a	
				2011	20		
				2012	30		
				2013	30		
				2014	40		
<b>MULTI-YEAR GOAL</b>							

**Optional Table 3A Summary of Specific Annual Objectives  
MSF**

2011

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
<b>SL-2 Affordability of Suitable Living Environment</b>							
<b>SL-2.1</b>	<b>Infrastructure Capacity Enhancement &amp; Downtown Improvements</b> This program is designed to upgrade existing public infrastructure systems by replacing deteriorating or obsolete systems or by adding capacity to existing systems in low to moderate income communities. This will be an announced competitive round based on availability of funds. On an ongoing basis grants are awarded to low/mod communities to assist in downtown façade improvements.	CDBG-Community-Private  Expected to assist 50 communities  Leverage: Projects with the highest % of matching funds will be given priority.	Projects are expected to increase the capacity of public infrastructure systems in communities & neighborhoods where at least 51% of the residents are low to moderate income.	2010	10	44	11%
				2011	10		
				2012	10		
				2013	10		
				2014	10		
<b>MULTI-YEAR GOAL</b>							
<b>SL-2 Affordability of Suitable Living Environment</b>							
<b>SL-3.1</b>	<b>Elimination of Blight</b> This program is designed to provide assistance to communities in eliminating spot blight and increase the safety to its residents and improvement to downtown districts.	CDBG-Community-Private  Expected to assist 5 communities.  Leverage: Other funds must be provided. Priority will be given to projects that have 25% match.	Projects are expected to eliminate public safety threats by removing slum and blighted buildings.	2010	1	1	0
				2011	1		
				2012	1		
				2013	1		
				2014	1		
<b>MULTI-YEAR GOAL</b>							

**Optional Table 3A Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
<b>EO-1</b>	<b>Availability/Accessibility of Economic Opportunity</b>						
<b>EO-1.1</b>	<b>Economic Development Infrastructure &amp; Job Creation</b> Supports communities seeking to provide necessary public infrastructure and private industry support to induce job creation. Communities may request funds to provide necessary water or sanitary sewer lines and related facilities, streets, roads, bridges, sidewalks, parking facilities, pedestrian malls, alleys, property designated to reduce, eliminate or prevent the spread of identified soil or groundwater contamination, drainage systems, waterways, and publicly owned utilities and systems. Privately owned utility and pipe line projects may be considered where existing service placement impedes development and requires relocation and where a significant case is made for extension or enhancement of service delivery can be made, including the inability of the service provider to fund the necessary costs. Privately owned rail enhancement projects may be considered where CDBG funds represent no more than 50% of the necessary rail improvement/extension costs. Provide direct assistance to for-profit businesses: machinery & equipment, job training.	CDBG-Community-Private  Expected to assist 15 projects resulting in creation of 400 jobs. Provide availability and accessibility to low to moderate income people by creating healthy sustainable communities.	Projects are expected to result in the creation of jobs for low to moderate income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate income persons.	2010	400	Rpt due 7/2011 projected jobs 617	0
				2011	400		
				2012	400		



	<b>Area Wide Benefit</b> Rehabilitate, acquire, expand or improve a facility for three or four season farmer's market.  Construction of three or four season new farmer's market in communities with a population of at least 51% low to moderate income individuals.			2013	400		
		Leverage will be tailored to specific project needs.		2014	400		
			<b>MULTI-YEAR GOAL</b>	<b>2010</b>	4	7	0%
				<b>2011</b>	4		
				<b>2012</b>	4		
				<b>2013</b>	4		
<b>EO-2 Affordability of Economic Opportunity</b>							
<b>EO-2.1</b>	<b>Innovative and Unique Economic Development &amp; Incubator/Entrepreneurial Development</b> Innovative and creative grant and award requests will be considered based on special and/or unique needs or situations requiring innovative program approaches not specifically provided for in regular economic development, downtown development, planning, blight elimination, and infrastructure capacity enhancement grants	CDBG- Local Community-Private  Expected to assist 4 communities and create 10 jobs  Leverage: Local participation of at least 30% of infrastructure costs. Private participation Priority given to projects with 2:1 or greater match.	Projects are expected to result in the creation of jobs for low to moderate income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate income persons.	2010	2	0	0
				2011	2		
				2012	2		
				2013	2		
				2014	2		
			<b>MULTI-YEAR GOAL</b>				
<b>EO-3 Sustainability of Economic Opportunity</b>							
<b>EO-3.1</b>	<b>Economic Development Planning</b> The program is designed to help communities accomplish project specific public planning and design work which is likely to lead to an eligible economic development implementation project within 2 years. The program provides sustainability to communities by accomplishing planning activities that are designed to improve the economic climate of the community		Projects are expected to lead to job creation within 2-4 years. Fifty-one percent of jobs created as a result of these studies are expected to be held by or made available to low and moderate-income persons	2010	5	1	0
				2011	5		
				2012	5		
				2013	5		
				2014	5		
			<b>MULTI-YEAR GOAL</b>				