

STATE OF MICHIGAN

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT**

Program Year 2011

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Prepared by the

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Executive Summary

The State of Michigan's Consolidated Annual Performance and Evaluation Report (CAPER) is submitted pursuant to a U.S. Department of Housing and Urban Development (HUD) rule (24 CFR Part 91). This document serves as a progress update on meeting the State's goals related to the Community, Planning and Development (CPD) programs:

- Community Development Block Grants (CDBG)
- Home Investment Partnerships Program (HOME)
- Emergency Shelter Grants (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

In Michigan, the Michigan Strategic Fund (MSF), with assistance from the Michigan Economic Development Corporation (MEDC), administers the CDBG Program. A portion of 2011 CDBG funds was awarded to the Michigan State Housing Development Authority (MSHDA) for affordable housing and community development activities. MSHDA also administers the HOME Program and the ESG Program. The Michigan Department of Community Health administers the HOPWA Program.

These CPD programs are integral components of broader efforts by the State through these agencies to support the development or revitalization of communities throughout the State of Michigan. During the 2011 program year, July 1, 2011 through June 30, 2012, and as outlined in the Consolidated Plan and 2011 Action Plan, Michigan pursued five broad strategies for allocating available resources for housing and community development activities and one broad strategy for economic development activities. The strategies include:

1. Expand the availability and supply of safe, decent, affordable, and accessible rental housing for low and extremely low-income individuals and families;
2. Improve and preserve the existing affordable housing stock and neighborhoods;
3. Increase sustainable homeownership opportunities for individuals and families by reducing the costs of homeownership;
4. Make homeless assistance more effective and responsive to local need through local autonomy and movement toward a continuum of care;
5. Develop linkages between the housing and service sectors to provide greater housing opportunities for households special needs; and,
6. Establish a suitable living environment and expand economic opportunities for low and moderate-income people through economic and infrastructure development.

The total federal 2011 allocation administered through the respective State agencies is \$56.1 million.

Program	2011 Funding
Community Development Block Grant (CDBG)	\$32,656,464
HOME Investment Partnership	\$19,577,122
Emergency Shelter Grants (ESG)	\$2,806,797
Housing Opportunities for Persons with AIDS (HOPWA)	\$1,051,579
Total	\$56,091,962

The State's performance during the 2011 program year has met or exceeded some, but not all, of its performance goals (see Appendix 1). The current reporting period covered by this CAPER is year two of five of the 2010-2015 State of Michigan Consolidated Plan. It should be noted that in preparation of this CAPER, the MSF discovered that CDBG job numbers in 2009 and 2010 were not being reported by Program Year. This adjustment has been made and the numbers reported are now in the appropriate year.

Questions and comments on the content in this report may be directed to:

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STATE OF MICHIGAN

2011 CAPER NARRATIVE STATEMENTS

1. GENERAL NARRATIVE STATEMENTS

a. Assessment of Three to Five Year Goals and Objectives

All activities undertaken during the 2011 program year address one or more of the goals identified in the State of Michigan Consolidated Plan. Specific activities are identified by goal below.

Goal 1. Expand the availability and supply of safe, decent, affordable, and accessible rental housing for low and extremely low income individuals and families:

The Michigan State Housing Development Authority (MSHDA) utilizes HOME funding for a variety of rental housing activities. HOME rental housing programs, administered through the Office of Rental Assistance and Homeless Solutions, provides funding for projects in MSHDA's pipeline which require gap financing for feasibility and provides funding for the development of permanent supportive rental housing for people with special needs, victims of domestic violence and the homeless.

Goal 2. Improve and preserve the existing affordable housing stock and neighborhoods:

MSHDA provides HOME and CDBG funds, administered through local units of government, to improve investor-owned properties and owner occupied properties. MSHDA provides HOME funding to local units of government and non-profit organizations to acquire, rehabilitate, or build new single family units for resale to low income homebuyers. MSHDA also provides funding (HOME and CDBG) to local units of government for a comprehensive neighborhood revitalization program called the Neighborhood Preservation Program. A HOME Rental Housing Program, administered through the Office of Asset Management, provides funding for the preservation of MSHDA financed multi-family developments that transfer ownership or extend the low income character of the development with the existing owners.

In addition, the MSF provides CDBG funds, administered through local units of government, to improve downtown areas by providing planning/marketing programs, assisting with public infrastructure improvements necessary to accommodate a new or expanding business, and to assist with acquisition of key downtown buildings resulting in building rehabilitation activities leading to job creation. The MSF also provides CDBG funds for exterior façade improvements to assist communities in the prevention of additional deterioration of their downtown areas in an effort to attract additional businesses and customers and provide residents with a better living environment.

Goal 3. Increase sustainable homeownership opportunities for individuals and families by reducing the costs of homeownership:

MSHDA provides HOME funding to local units of government, and non-profit organizations to provide downpayment assistance to low income homebuyers. CDBG funds are also used for downpayment assistance programs through local units of government. MSHDA's HOME

Choice provides downpayment assistance to persons with disabilities in the purchase of a home. MSHDA also provides HOME funding to local units of government and non-profit organizations to acquire, rehabilitate, or build new single family units for resale to low income homebuyers.

Goal 4. Make homeless assistance more effective and responsive to local need through local autonomy and movement toward a continuum of care:

MSHDA provides Emergency Solutions Grant (ESG) funding to community based agencies and organizations. ESG funds are awarded through a state-wide formula based allocation in conjunction with a community-based Continuum of Care planning process. These funds support a broad array of eligible activities, including homelessness prevention and rapid re-housing, shelter operations, and essential services.

MSHDA provides HOME funding for the Chronic Homeless, Survivors of Domestic Violence and Homeless Families with Children initiatives, administered through the Office of Rental Assistance and Homeless Solutions, for the development of permanent supportive rental housing and for tenant based rental assistance for people who are homeless.

Goal 5. Develop linkages between the housing and service sectors to provide greater housing opportunities for households with special needs:

MSHDA utilizes HOME funding for programs that provide greater housing opportunities for households with special needs. The Chronic Homeless, Survivors of Domestic Violence and Homeless Families with Children initiatives, administered through the Office of Rental Assistance and Homeless Solutions provides funding for the development of permanent supportive rental housing for people who are homeless. MSHDA's HOME Choice provides downpayment assistance to persons with disabilities in the purchase of a home. The Michigan Department of Community Health (MDCH) provides Housing Opportunities for Persons with AIDS (HOPWA) funding for housing assistance (tenant-based rental assistance or short-term rent, mortgage, utility assistance) to qualified households with a person living with HIV/AIDS. All households that receive housing assistance must have a housing plan for maintaining or establishing stable on-going residency. Additional assistance is provided through Permanent Housing Placement Services (up to two months of rent toward move-in costs – security deposit, credit or background checks) and Housing Information Services which can include housing counseling, housing advocacy, information and referral services and housing search and assistance.

Goal 5. Develop linkages between the housing and service sectors to provide greater housing opportunities for households with special needs:

MSHDA utilizes HOME funding for programs that provide greater housing opportunities for households with special needs. The Chronic Homeless, Survivors of Domestic Violence and Homeless Families with Children initiatives, administered through the Office of Rental Assistance and Homeless Solutions provides funding for the development of permanent supportive rental housing for people who are homeless. MSHDA's HOME Choice provides downpayment assistance to persons with disabilities in the purchase of a home. The Michigan Department of Community Health (MDCH) provides Housing Opportunities for Persons with AIDS (HOPWA) funding for housing assistance (tenant-based rental assistance or short-term rent, mortgage, utility assistance) to qualified households with a person living with HIV/AIDS. All

households that receive housing assistance must have a housing plan for maintaining or establishing stable on-going residency. Additional assistance is provided through Permanent Housing Placement Services (up to two months rent toward move-in costs – security deposit, credit or background checks) and Housing Information Services which can include housing counseling, housing advocacy, information and referral services and housing search and assistance.

Goal 6. Establish a suitable living environment and expand economic opportunities for low and moderate income people through economic and infrastructure development.

The MSF enhances economic development efforts in Michigan's small communities by providing assistance through grants to eligible communities in support of needed infrastructure, economic development planning, and direct assistance to businesses. The long-term objective is to support the efforts of counties, cities, villages and townships in meeting the needs of the private sector as they seek to locate in small communities and create jobs for Michigan workers. This is accomplished through CDBG grants to local communities for economic development activities when such efforts are likely to result in the creation and or retention of jobs in the private sector. In all cases at least 51% of the jobs will be held by or made available to low and moderate income persons.

The MSF also provides assistance to Michigan's eligible communities by providing grants to improve the traditional downtown business district through the Community Assistance Team. The Infrastructure and Signature Building programs require that at least 51% of the jobs will be held by, or made available to, low and moderate income persons. The Planning Program is awarded based on the premise that the planning study is likely to lead to the attraction/retention of businesses and that at least 51% of the jobs will be held by, or made available to, low and moderate income persons. The Façade Program requires that either a community consists of at least 51% low and moderate income persons or that at least 51% of the jobs will be held by, or made available to, low and moderate income persons. The Blight Elimination program requires the removal of blight. All downtown programs are designed to increase the availability/accessibility of economic opportunities in Michigan's small downtown areas in order to revitalize their living/working environments and improve the quality of life within each community, with an emphasis on the low and moderate income persons.

b. Affirmatively Furthering Fair Housing

The State of Michigan continued to implement activities addressing the State of Michigan Analysis of Impediments (AI), promote fair housing, and affirmatively further fair housing choice during the program year July 1, 2011 through June 30, 2012. The State of Michigan's AI identified the need for ongoing fair housing education and outreach to mitigate the finding that housing consumers and housing providers are unfamiliar with the full scope of federal and state fair housing laws.

The State of Michigan conducted the following activities in 2011:

Michigan Strategic Fund

- Fair housing information was provided to all CDBG non-housing grantees in non-entitlement areas.

The Michigan CDBG Grant Administration Guide Civil Rights, Equal Opportunity, and Fair Housing was provided to and discussed with CDBG economic development grantees including local officials, consultants, and staff members responsible for administering approved CDBG projects. The Guide includes affirmative action steps for fair housing such as review of local zoning laws with recommended changes to enhance fair housing, promote community efforts to enact fair housing laws, and establish public information and educational programs. The Michigan Strategic Fund through the Grant Administration Guide encouraged local communities to adopt a civil rights policy/resolution that included provision for fair housing opportunity.

- State CDBG staff met with active CDBG grantees in the local community. Meetings included formal on-site monitoring reviews and technical assistance. As part of these local meetings and reviews, staff provided specialized technical assistance on CDBG program requirements and grant management procedures. Special attention was given to fair housing initiatives. During the 2011 program year, 97 local on-site monitoring and reviews were conducted.

Michigan State Housing Development Authority (MSHDA)

MSHDA undertook the following activities in 2011 to educate and inform state recipients, local units of government and nonprofits on the topics of Fair Housing and Affirmative Marketing:

1. 2011 MSHDA grantees reported having distributed fair housing information and materials provided by MSHDA and/or HUD (or locally designed but approved by MSHDA) to area agencies and organizations and at public events including open houses, showings of homes to potential buyers and through marketing efforts.
2. Fair Housing requirements for recipients of MSHDA and federal funds include the following:
 - Affirmative marketing and minority outreach,
 - List of actions to be taken to promote fair housing choice required of each grant and loan applicant,
 - Appointment of fair housing contact person to be available to the public during working hours,
 - Maintenance of a fair housing log – record of actions taken and complaints and resolution,
 - Accessibility and reasonable accommodations,
 - Fair housing resources listing,
 - Fair housing policy/ordinance,
 - Complaint procedure,
 - Distribution of fair housing materials; use of FH logos, EEO & EHO posters.
3. Continued to expand marketing tools created for use by MSHDA grantees to promote MSHDA home buyer products – tailored to low-income home buyers. Flyers were created by contractors Pace and Partners to assist MSHDA grantees in their marketing efforts.
4. Fifty percent (50%) of all newly constructed MSHDA single-family homes must meet the visitability and adaptability requirements of Michigan's Inclusive HOME Design Act (PA-182). MSHDA established a Blue Print Library with eight home designs that meet PA 182 design

criteria and are available upon request from grantees. This library has had a positive response from MSHDA grantees and an on-line website link has been developed.

5. All MSHDA contracts and agreements contain provisions for compliance under E.O. 11063, as required by 24 CFR 903.7.
6. MSHDA maintains data on household characteristics of all participants/recipients of MSHDA federal funds.
7. To overcome the barrier of finding safe and affordable housing, MSHDA provides housing search assistance for all applicants and participants via its web-based housing locator service at www.michiganhousinglocator.com.
8. MSHDA's HCV Division offers a Non-elderly Disabled Rental Assistance Program to assist individuals transitioning out of nursing homes.
9. MSHDA's housing programs ensure that all buildings and communications that facilitate taking applications and service delivery are accessible to persons with disabilities or ensure that appropriate accommodations are made when necessary.
10. MSHDA prominently displays the Equal Housing Opportunity poster in its two central offices and requires that all contracted partners display the same documentation in their local offices.
11. Appropriate MSHDA staff review fair housing requirements of 24 CFR 903.7 by examining current and proposed programs to ensure compliance and identify impediments to fair housing choice within these programs. MSHDA staff addresses identified impediments to fair housing in a reasonable fashion within its available resources. MSHDA is committed to working with local communities to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require MSHDA's involvement. Records are maintained reflecting these analyses and actions.
12. All new MSHDA staff must receive Fair Housing Training as part of MSHDA's New Employee Orientation. The dates of this training for Program Year 2011 were October 4, 2011, January 31, 2012, and May 15, 2012.
13. MSHDA held the Asset Management Conference (September 22, 2011) that provided fair housing training to the public (developers, grantees, state recipients, local units of government, and nonprofits) and staff. MSHDA staff participated in the National Affordable Housing Management Association (NAHMA) Fair Housing training on April 5, 2011.
14. MSHDA requires an approved Affirmative Fair Housing Marketing Plan (AFHMP) for all multifamily development loans. MSHDA held new management agent trainings and refresher courses with our management agents in preparation for updating the Plans. These trainings were held on September 14, 2011 and June 27, 2012.

c. Affordable Housing

Affordable housing needs within the State of Michigan greatly exceed the resources available to address those needs. The five year strategic plan identifies six goals and the level of priority

assigned to renter and homeowner households by income category; i.e., extremely low, very low, and low income households. The following charts identify the number of units assisted with HOME, CDBG and MSHDA financing, statewide, by tenure, household income, and priority level.

Units Completed - Section 215 Affordable Housing Definition

	Total # of Units	HH AMI 0 ≤ 30%	Priority	HH AMI >30≤ 50%	Priority	HH AMI >50≤ 60%	Priority	HH AMI >60≤ 80%	Priority
Home Owner	89	25	H	27	H	37	H	0	M
Home Buyer	274	46	H	122	H	104	H	2	M
Rental Development	235	73	H	92	H	69	H	1	M
Rental Rehabilitation	49	31	H	10	H	8	H	0	M
TBRA	133	132	H	1	M	0	M	0	L
Totals	780	307	n/a	252	n/a	218	n/a	3	n/a

Total Affordable Housing Units Completed

	Total # of Units	HH AMI 0 < 30%	Priority	HH AMI >30< 50%	Priority	HH AMI >50< 60%	Priority	HH AMI >60< 80%	Priority	HH AMI < 80%
Home Owner	514	140	H	197	H	177	H	0	M	0
Home Buyer	287	46	H	129	H	110	H	2	M	5
Rental Development	720	58	H	191	H	394	H	77	M	0
Rental Rehabilitation	108	48	H	25	H	32	H	3	M	0
TBRA	133	132	H	1	M	0	M	0	L	0
Totals	1,762	424	n/a	543	n/a	713	n/a	82	n/a	5

Addressing Worst Case Housing

We cannot measure how our affordable housing efforts specifically address worst case housing needs. As stated in the Consolidated Plan, it is difficult to estimate the worst case housing need for the state. Cost burden is the predominant problem among households with housing need in the state. Our rental programs provide financing to achieve affordable rents for lower income households. Our homebuyer programs provide funding for the purchase of affordable housing by lower income households. Our homeowner programs provide funding to improve the condition of the homeowners property. The properties are not necessarily substandard by HUD's definition but are improved to at least meet Section 8 HQS standards. In many cases the improvements lower the owner's utility bills making the home more affordable.

Addressing Needs of Persons with Disabilities

The Office of Rental Assistance and Homeless Solutions provided HOME funding for the development of permanent supportive rental housing for people with special needs, especially those who are homeless or at risk of homelessness. The Home Choice provides funding for downpayment assistance to disabled households. The Tenant Based Rental Assistance Initiative provides TBRA to homeless populations.

The HOPWA program provides assistance to persons living with HIV/AIDS which can include persons at risk of losing their home (mortgage or rent) or who are currently homeless through the use of TBRA and STRMU.

d. Continuum of Care

The State supports the continuum concept by providing technical assistance for the development of local continua of care and the Balance of State continuum. Additionally, applicants for the State's Emergency Solutions Grant Program must be part of a local Continuum of Care to be funded.

It should be noted that the State makes application for competitive Supportive Housing Program (SHP) funds and renewals of its Shelter Plus Care (S+C) program funds through the Balance of State continuum. The Michigan State Housing Development Authority (MSHDA) and the Michigan Homeless Assistance Advisory Board (MHAAB) representatives have worked diligently to foster collaborative relationships with private and public sector stakeholder groups and to recruit key personnel from those entities to serve on the Balance of State Continuum of Care planning body. While some members are assigned by their respective organizations, the majority volunteer their time. There are twenty regular members representing both private and public stakeholders.

The Balance of State Continuum sponsors the applications for funding by stakeholders in geographic locations of the State that do not apply directly to HUD under the SHP and S+C programs. The MHAAB provides the leadership and decision making body for the Balance of State Continuum of Care. It develops annual action Plans, establishes funding priorities, engages local continua representatives in planning dialogue, and promotes inter-agency collaboration.

The Michigan Homeless Assistance Advisory Board (MHAAB), on behalf of the Balance of State (rural) communities, applied for a combined \$7,553,901 in Supportive Housing Program (SHP) and Shelter Plus Care (S+C) Homeless Assistance Grant funding in the 2011 national

competition. MHAAB was awarded \$7,553,901.

e. Other Actions

The Housing Choice Voucher Program utilizes the private rental market to assist Michigan's extremely low income families to afford decent, safe, and sanitary housing. Residents live in single family or multifamily rental dwellings, paying between 30% and 40% of their gross income for rent. In PY 2011, a total of 24,776 families participated in this program. The U.S. Department of Housing and Urban Development also allows a Public Housing Authority to allocate up to 20% of the Housing Choice Vouchers to a Project Based Voucher program, provided it does not contribute to additional concentrations of extremely low income families in certain properties or neighborhoods. (Project-based units are defined as units where the rental subsidy assistance is assigned to a specified unit, not a tenant.) As such, MSHDA may allocate up to 20% of its Housing Choice Vouchers to this initiative.

f. Leveraging Resources

The State encourages leveraging of federal resources in its programs. In 2011, \$890,364 was leveraged with the Consolidated Plan funds used for homeowner activities, \$620,725 was leveraged for rental activities, and \$620,725 was leveraged for homebuyer activities for the CDBG program. The downtown activities leveraged additional downtown investment of \$2,025,576 in private funds and \$1,419,372 in public funds. Economic development CDBG activities leveraged \$1,042,627 of other public funds and \$1,671,314 in private investment. For the Emergency Shelter Grant (ESG), MSHDA leveraged \$5,000,000. The State met its match requirement for the HOME program with contributions from low-income developments, forgone taxes claimed on HOME assisted units, and bond financing. The State met its Emergency Solutions Grant program match with MSHDA funds.

g. Citizen Comments

MSHDA received one comment during its public comment period. The comment is show verbatim below in italics along with a response for each.

Item C- AFFORDABLE HOUSING

Worst Case Pg. 7 “

The report says, “We cannot measure how our .. efforts.. address worse case..needs.” This shows a lack of managed focus on the needs. Thousands of Detroit homes being sold for back taxes. This is a perfect project, with proper support, to meet the intent of self-help with government assistance.

Response: “Worst Case Housing” as defined by HUD was not quantified in the Consolidated Plan, and therefore was not addressed in the performance evaluation. While other measures of need may have been part of the Plan, comments pertaining to the targeting and/or design of programs should be addressed during the Consolidated Plan public input period. This comment has therefore been forwarded to the Consolidated Plan Coordinator.

Item I-PERFORMANCE-HAS EXUSES

The application process is flawed. There needs to be a management of the types of projects.

Do not allow the beneficiary of government money to pick the projects. Base the selection on need, by creating a coordinated super impact project area. Recruit the projects to be elements that support each other in a concentrated impact area. Concentrate on the bad 3 problem cities.
DETROIT-PONTIAC-FLINT

Response: There are, unfortunately, factors beyond the control of program administrators that impact program performance, such as those described in the “Performance Measurement” section (conditions in the home equity market and single-family real-estate market, for example). The commenter presented some ideas regarding the targeting of funds and the improvement of program design that will be forwarded to the Consolidated Plan Coordinator.

Item J-GEOGRAPHIC DISTRIBUTION

The reason for lack of any record is wrong. A map with dots could have easily been created. My evaluation is that a shot gun distribution is wrong. The money needs to be focused and concentrated on the 3 worst problem cities. They are all in an official emergency financial crisis. Concentrating on them would have the greatest impact on improving Michigan. Allowing the bad 3 to implode is wrong.

Response: A geographic analysis will be added to the report. However, decisions about the targeting of funds pertain to the Consolidated Plan. This comment has therefore been forwarded to the Consolidated Plan Coordinator.

Item 2-BLOCK GRANT

No geographic locations were presented in the initial description. Again, concentrate on the bad 3. Small downtowns dilute the effort, and is wasteful. A large number of small projects require excessive administrative costs.

Response: A geographic analysis will be added to the report. However, decisions about the targeting of funds pertain to the Consolidated Plan. This comment has therefore been forwarded to the Consolidated Plan Coordinator.

Comment

- *Entire report is wordy and hard to read.*

Response: Without specific examples, it is difficult to respond to the commenter’s exact concerns. In general, we feel that the report is well-organized and clearly written. However, we recognize that CAPER reports contain a great deal of information, analyses, and data, and, therefore, could seem like onerous reading.

- *I was surprised at the extent of the MSHDA AIDS Aid. I couldn’t tell if there was similar assistance for wounded war veterans or victims of drive by shootings.*

Response: The types of funds available and their targeted uses is a subject that pertains to the Consolidated Plan. This comment was forwarded to the Consolidated Plan Coordinator.

h. Self-Evaluation

The State believes the activities and strategies funded through the Consolidated Plan are making an impact on identified needs. The demand for the programs funded under CDBG,

HOME, ESG and HOPWA remain greater than the funding available. Commitment and disbursement of funds are proceeding on a timely basis. As demonstrated by the 2010 production numbers, federal funding is being used to accomplish the major goals cited in the State of Michigan Consolidated Plan. The overall goals of providing affordable housing and a suitable living environment are being accomplished with our homeowner, homebuyer and rental housing development programs. The goal of providing housing and/or assistance to persons with disabilities, the homeless and persons with HIV/AIDS are being funded through the Rental and Homeless Housing Programs and the HOPWA Program. The goal of expanding economic opportunities for low and moderate income persons is being met with the CDBG economic development program. All CDBG downtown programs are designed to increase the availability/accessibility of economic opportunities in Michigan's small downtown areas in order to revitalize their living/working environments and improve the quality of life; with emphasis placed on assisting low and moderate income persons. The State does not believe an adjustment to its strategies is needed at this time.

i. Performance Measurement

The State's met or exceeded some of its performance goals during the 2011 program year. However; certain goals were negatively impacted by the economic conditions within the state as a whole. The State uses an application method of distribution for its programs and, in some cases where the projected goals were not met, the number of applications received were either less than expected or of insufficient quality to meet threshold criteria. Additionally, the economic conditions of the nation and state have resulted in a reduction in investor willingness to invest in the LIHTC program, which in turn has a direct impact on multifamily rental production assisted with HOME funds. The exacerbated foreclosure problem in Michigan has resulted in a harsh climate for the sale of rehabilitated or new construction homes produced by our community development corporation and local unit of government partners. As might be expected in this economic downturn, much more funding is needed for essential services, foreclosure prevention and for supportive services. The State will endeavor to improve its specific outcome indicators as we move forward with the performance measurement criteria identified by HUD.

j. Geographic Distribution

A geographic analysis showing the distribution of funds across the state is important in order to ensure that all parts of the state are served. Unfortunately, the state only recently obtained the ability to readily identify the geographic distribution of CAPER-related funds. Therefore, a geographic analysis will be forthcoming following the submission of this report.

2. COMMUNITY DEVELOPMENT BLOCK GRANT NARRATIVE STATEMENTS

a. Relationship of the use of CDBG funds to the priorities, needs, goals and specific objectives identified in the Consolidated Plan.

Housing

CDBG Housing funds are used to fund locally administered homeowner rehabilitation programs statewide. CDBG funds are also used to fund Neighborhood Preservation Programs,

Downpayment Assistance Programs, and Rental Development and Rental Rehabilitation activities. In 2011, \$8,465,980 of CDBG funds was awarded to local programs. In 2011, CDBG funds assisted in the purchase of 13 homebuyer units, the rehabilitation of 425 homeowner units, and the rehabilitation of 59 rental units. This use of CDBG housing and community development funds addresses Goals Two and Three identified in the State of Michigan Consolidated Plan.

Economic and Downtown Development

Long Term Objective and Strategy: Enhance economic development efforts in Michigan's small communities by supporting their efforts to provide assistance to private businesses in creating and retaining jobs for Michigan workers. The long-term objective is to support the efforts of counties, cities, villages and townships in providing direct and indirect assistance to for profit private business firms starting up, locating or expanding in small communities. This is accomplished through various types of grants to local communities that assist private businesses for community and economic development activities when such efforts are likely to result in the creation and or retention of jobs in the private sector. This objective also lends support for economic development planning efforts. In all cases at least 51% of the jobs will be held by or made available to low and moderate income persons at time of hire.

The total amount awarded for 2011 for economic development and downtown activities was \$9,228,443. Under the 2011 CDBG program year Michigan allocated \$513,138 to economic and downtown development, infrastructure, and planning grants to four projects. Over the course of the 2011 program year Michigan awarded three grants in the amount of \$133,250 to small communities throughout the state to assist business. Of these projects, there were two projects for economic development planning activities in the amount of \$73,250 which are expected to lead to job creation. There was one project for \$60,000 that provided direct assistance to benefit a business locating or expanding within a community and is expected to result in the creation of at least 17 jobs of which at least 51% of these jobs would be held or made available to low and moderate-income persons. The average anticipated cost per job for approved infrastructure projects is \$3,530. The use of CDBG economic development funds addresses Goal Six in the Michigan Consolidated Plan. There were also five infrastructure capacity enhancement projects that were moved to 2011 from an earlier overcommitted program year in the amount of \$3,166,459.

CDBG Downtown funds are used to provide grants to eligible local communities to improve the traditional downtown business district. In 2011, 11 projects were approved totaling \$2,208,232. The project portfolio consists of ten façade projects and one infrastructure projects. The use of CDBG downtown development funds addresses Goal Two in the Michigan Consolidated Plan. There were six downtown projects approved on a job creation basis that are expected to create 33 jobs at a cost of \$23,677 per job. The remaining six downtown projects were awarded on an area wide basis.

CDBG Downtown Infrastructure grants targeted downtown areas that provided needed infrastructure improvements to communities that have a population that is at least 51% low and moderate income persons. During 2011, eligible local communities had eight projects approved totaling \$3,340,614.

There was one project awarded under the slum and blight in the amount of \$379,888.

b. Description of Changes in Program Objectives

No changes are anticipated in the State of Michigan's CDBG programs for housing, community development or economic development.

c. State of Michigan efforts to carry out planned actions identified in HUD-approved Consolidated Plan

The State of Michigan has carried out the planned actions described in the CDBG Action Plans for Housing and Community Development and Economic Development. The action plans state that leveraging will be encouraged; the results are identified under the Leveraging Resources above.

The State of Michigan provided all requested certifications of consistency with its Consolidated Plan, including the certifications of consistency with local, non-entitled PHA annual and five year plans.

The State of Michigan did not hinder the implementation of its Consolidated Plan by action or willful inaction.

d. National Objectives

Projects that are approved meet one of the three national objectives: Benefit to low and moderate income persons, removal of slum and blighted areas or buildings, or urgent need. During 2011 the first two objectives listed above were used as a basis for projects to meet a national objective.

e. Displacement/Relocation

The State takes all reasonable steps to minimize displacement, such as encouraging the reuse of vacant buildings, restricting rent increases, and providing in-depth technical assistance to assure that required notification and advisory services procedures are being followed. A description of how displacement/relocation affects each CDBG activity is described below.

Housing: The CDBG funded housing programs do not cause displacement. Under these programs, properties must be owner-occupied, vacant or, if tenant occupied, rent restrictions are enforced. Under the downpayment assistance program, properties must be owner-occupied or vacant. Rental units are not eligible. All sales are voluntary and are negotiated between the seller and the state recipient or grantee, without the threat of eminent domain or condemnation. Grantees must inform the owner, in writing, of the following: 1) that it will not use (or does not have) the power of eminent domain to acquire the property if negotiations fail in an amicable agreement and 2) the grantee's estimate to the fair market value to the property. When feasible, the grantee will provide the notifications to the seller prior to execution of the purchase agreement. Therefore, grantees generally require that prospective homeowners consult with them before executing a purchase agreement or sales contract so that the appropriate notifications can be made in a timely manner. When notification is provided after the purchase agreement or sales contract is negotiated, the seller is allowed to withdraw from the purchase agreement after receipt of the notification.

Downtown and Economic Development: The CDBG funded Downtown and Economic Development Programs do not normally approve projects that involve the acquisition, relocation or rehabilitation of occupied properties. If such a project is approved, the grantee is advised and required to comply with the Uniform Act and Relocation Requirement. Grantees are also required to comply with Section 104(d) of the Housing and Community Development Act when acquiring low and moderate income households. A state level specialist is available to assist grantees on projects involving these activities.

Economic Development Job Benefit

Under Michigan CDBG Economic Development Projects at least 51% of the people benefiting through either job creation or job retention must be from low and moderate- income households. Job creation projects require at least 51% of the jobs created must be made available to or held by persons from low and moderate households. Actual low and moderate-income benefit is documented by the businesses receiving benefit from the project through the use of a low and moderate income certification form. All businesses are also required to sign an acknowledgement and certification of beneficiary section within the grant agreement stating the number of jobs anticipated to be created, that they agree to use the income certification forms to verify the job creation requirements are met, and that the company intends, to the maximum extent feasible, to make 51% of the jobs created available to low and moderate income persons.

As part of the CDBG application all private firms benefiting from CDBG grant funds are required to submit a plan which details the manner through which the company intends, to the maximum extent feasible, to make 51% of their jobs available to people from low and moderate income households. All applicants are required to describe the type and number of jobs that they expect to be created.

Downtown Development Job Benefit

The Downtown projects that were awarded based on job creation must result in at least 51% of the jobs created being made available to or held by low and moderate income persons based on their overall household income level at the time of hire. Actual low and moderate income benefit is documented by the businesses receiving benefit from the project through the use of a low and moderate income certification form. All benefiting businesses are required to describe the type and number of jobs expected to be created and to submit an employment plan as part of the application process. All businesses are also required to sign an acknowledgement and certification of beneficiary section within the grant agreement stating the number of jobs anticipated to be created, that they agree to use the income certification forms to verify the job creation requirements are met, and that the company intends, to the maximum extent feasible, to make 51% of the jobs created available to low and moderate income persons.

Program Income

Economic Development: Under the 2011 program year Michigan received \$966,158.51 in repayments from CDBG economic development loans, infrastructure grant repayments, and other types of repayments. As of June 30, 2012, the CDBG economic development industrial park loan portfolio contains six loans with an outstanding principal balance of \$4.1 million.

The economic development industrial park loan portfolio contains 28 industrial park loans with an outstanding principal balance of \$4.4 million. Repayments on these loans were deferred for five

years. Grantees were allowed to earn up to \$50,000 forgiveness for each job created as a result of these projects. Each project had a specific cap limiting the maximum dollar amount on the loan forgiveness. During this report period no loans were written off due to non payment. The Michigan CDBG economic development program did not receive any income from the sale of property.

As of June 30, 2012, the CDBG revolving loan portfolio contained a combined \$12,226,579 in funds available to lend. There are currently 42 local RLF's with 39 that have cash available to lend. The RLF's reported having a combined total amount in outstanding loans totaling \$10,775,249. During 2011 the RLF's did seven new loans for a combined total of \$870,000. During the 2011 program year, all RLF's combined reported 64 new jobs created.

Downtown Development: Under the 2011 program year, Michigan received no program income from the sale of property, earned interest, or income generated on properties acquired with CDBG Downtown funds. However, all grant agreements for Signature Building, Façade, and Land Assembly Projects contain a program income/resale policy to ensure that compliance with the Program Income/Resale Policy during a five year time period is met. Reporting periods and timeframes were established to ensure that the resale policy is followed.

Housing: Under the 2011 program year, Michigan received \$1,537,115.97 in repayments from CDBG assisted housing activities, include funds kept at UGLGs.

Production Numbers for CDBG Assisted Projects

A full reporting of the projects/units completed in the program year is given in the 2010 CDBG Performance Evaluation Report (see Appendix 2).

3. HOME NARRATIVE STATEMENTS

a. Analysis of the extent to which HOME funds were distributed among different categories of housing needs identified in the Consolidated Plan.

The Michigan HOME program, as implemented by the Michigan State Housing Development Authority (MSHDA), actively responds to Goals 1-5 identified in the Michigan Consolidated Plan. The Michigan HOME program responds to the other housing needs identified in the Plan through a variety of innovative programs that increase the availability of affordable housing and strengthen Michigan neighborhoods.

MSHDA has committed over \$10 million of the state's HOME allocation for various community development activities funded through its Office of Community Development. These funds are made available to neighborhood based nonprofit organizations and local communities to address affordable housing and community revitalization needs. These funds can be used by nonprofits or local communities to support individual housing projects or for local housing programs to implement a number of projects. During this reporting period (7/1/11-6/30/12), funding has been awarded for the following components:

- HOME Homebuyer Programs: This component is designed to expand homeownership opportunities for low-income homebuyers through acquisition, rehabilitation or new construction of single-family units. MSHDA committed \$2,814,300 to nonprofit organizations and local communities during the 2011 program year. The HOME homebuyer program responds to the housing needs identified under Goals 2 and 3 of the Michigan Consolidated Plan.
- HOME Homeowner Program: This component is designed to assist homeowners with incomes at or below 80% of the area median income to improve their principal residence with repairs. MSHDA committed \$663,300 to nonprofit organizations or local communities during the 2011 program year. The HOME homeowner program responds to the housing needs identified under Goal 2 of the Michigan Consolidated Plan.
- HOME Rental Rehabilitation Program (HRRP): This component is designed to help a local unit of government provide funding assistance to improve investor-owned properties. MSHDA committed \$120,000 to local units of government during the 2011 program year. The HRRP responds to the housing needs identified under Goal 2 of the Michigan Consolidated Plan.
- CHDO Operating Assistance MSHDA has committed \$476,250 in CHDO operating assistance to 22 Community Housing Development Organizations (CHDOs) during this reporting period. These grants will increase the stability and capacity of CHDOs, helping them respond especially to the needs described in Goals 1, 2, 4 and 5.

MSHDA has committed \$6,570,000 of the state's HOME allocation during the 2011 program year to fund multi-family rental housing through its Rental Assistance division. Funding is provided for projects in MSHDA's pipeline, including supportive housing, that require gap financing for feasibility. This program responds to the housing needs identified under Goals 1 and 2 of the Michigan Consolidated Plan.

HOME Tenant Based Rental Assistance (TBRA): During this reporting period (7/1/11 – 6/30/12) RDHII provided TBRA targeted to homeless populations. This component offers a transitional bridge to permanent housing for homeless households. MSHDA expended \$3,767,478 serving

133 tenants in collaboration with targeted service providers and local Continuum of Care bodies. TBRA responds to Goals 4 and 5 of the Michigan Consolidated Plan.

b. HOME Match Report, HUD– 40107-A

See Appendix 3.

Please note: Pending receipt of Technical Assistance from HUD, MSHDA has once again drawn from surplus Matching funds from previous years in calculating its Match.

c. Minority Business Enterprises and Women’s Business Enterprises, HUD Form 40107

See Appendix 4.

Please note the following:

- This form does not include data from MSHDA’s multifamily lending program, as this data was not collected in PY 2011 for the following reasons:
 1. The staff position assigned the tasks of producing the report was vacant for months.
 2. The loss of the EEO computer technology system (Mitas) which has not yet been replaced
 3. The Section’s workload of projects for the past year.
- In reference to “**Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)**” on Form 40107: In addition to the numbers reported on this form (which allows reporting for only certain minority groups), there were 2 multiracial contracts worth \$45,490 and 11 multiracial sub-contracts equaling \$40,706.

d. On-Site Rental Housing Inspections, Affirmative Marketing and MBE/WBE Outreach

- Multi-Family HOME Assisted Projects: During the reporting period, 7/1/11-6/30/2012, 4,662 units in 277 developments assisted with HOME were still in the compliance period. MSHDA’s Physical Inspection Contractors inspected 206 HOME assisted projects. MSHDA’s contractors conduct inspections on an annual basis using varying sample of the total number of units in a project. During the reporting period, 979 units were inspected in these 206 developments. 623 units were found to have violations. At the time of reporting, 533 units of the 623 with findings had been brought into compliance within 45-90 days of their inspection, and 53 had not yet hit the 90-day limit.
- HOME Rental Rehabilitation Program (HRRP): During the reporting period, 7/1/11-6/30/2012, 218 units rehabilitated under the HRRP were still in the HOME required affordability period. 52 units were inspected. 41 units met Housing Quality Standards for rental housing; 11 units were found to have minor deficiencies. All 11 units with findings were brought into compliance within 30-45 days of the initial inspection.

Affirmative Marketing Actions

Affirmative Marketing relative to the HOME Investment Partnership applies to rental projects where five or more HOME assisted units exist and for new construction.

- **Multifamily Development/Supportive Housing Rental Development**

For any project of five or more units, the sponsor must submit an affirmative marketing plan for the units to be developed. In addition, the general contractor must submit a plan for the utilization of minority and women employees and minority and women-owned subcontractors.

When a MSHDA HOME-assisted multifamily development is underwritten by a MSHDA financed mortgage loan, these affirmative marketing and utilization plans are subject to approval by MSHDA as a part of its project underwriting process. MSHDA's requirements meet or exceed HOME requirements.

- **HOME Rental Rehabilitation**

For projects of five or more units, on-site monitoring includes a review of the local community's efforts to assure affirmative marketing of assisted units; available units are communicated to the County Department of Human Services, the local Section 8 agent, and/or community-based organization serving persons with housing needs. In addition, program monitors review the process used by the local community to vendor lists for soliciting bids, to assure that access is fair and open.

Outreach to Women and Minority Owned Business

Assessment of the Effectiveness of the State's Outreach

The attached form 4107 (see Appendix 4) illustrates the volume in minority and women owned business contracting during the reporting period. The State believes its outreach requirements imposed on grantees and developers is effective given the geographical distribution, project size and project type of projects closed out in 2011. The required equal housing opportunity plans submitted by the developers were reviewed and approved as being appropriate given the percentage of minority and women owned firms within the regional labor market.

Outreach Efforts

When the State of Michigan's HOME Investment Partnership allocates resources to a state recipient or grantee, contract language includes special conditions requiring written procedures for outreach to Minority and Woman Owned Business Enterprises (MBEs and WBEs) in conformance with the requirements of 24 CFR 92.350(5). MSHDA imposes considerable requirements on developers and general contractors in the utilization of MBEs and WBEs.

In a continuing effort to assure that MBEs and WBEs have equal opportunity to participate in HOME-funded projects, MSHDA is taking affirmative steps in various programs:

- **Community Development Programs:** (rental rehabilitation, rental development, homebuyer and homeowner) state recipients report on MBE/WBE utilization through quarterly progress reports to determine program-wide utilization. If a problem with underutilization is detected, grant-by-grant requirements may be imposed. Procurement procedures are reviewed as part

of the grantee's annual on-site monitoring by the grant manager.

- **Multifamily Rental Development Programs:** For any project of five or more units, the general contractor must submit a plan for the utilization of minority and women employees and minority and women-owned subcontractors. These plans are subject to approval by MSHDA as part of its underwriting process.

4. HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) NARRATIVE STATEMENTS

See Appendix 5 for a separate HOPWA CAPER report mandated by the HUD Washington Office of HIV Housing.

5. EMERGENCY SOLUTIONS GRANT (ESG) NARRATIVE STATEMENTS

a. Report on Achievement of ESG Goals and Continuum of Care

In the 2011 program year, the Michigan State Housing Development Authority (MSHDA) distributed its first FY 2011 allocation of \$2,806,797 in federal Emergency Solutions Grant (ESG) funds to 21 community-based agencies and organizations. 100% of these federal funds were obligated within 180 days of their award date. No federal funds were withheld for administrative expenses, and MSHDA's governing authority contributed an additional \$5,000,000 in matching funds for ESG program activities for an additional 48 organizations. The chart below contains the 2011 first allocation distribution by category amounts:

Category	Amount
Essential Services	\$665,698
Homeless Prevention	\$1,430,248
Operating Expenses	\$561,143
Administrative	\$149,708
TOTAL	\$2,806,797

Throughout 2011, MSHDA continued to make significant progress toward its primary goal for homeless programming within the Consolidated Plan (i.e., "make homeless assistance more effective and responsive to local need through local autonomy and movement toward Continuum of Care"). All ESG funds were awarded through a formula-based statewide process. Funds were distributed in 60 Continuum service areas, representing all 83 counties in the State. These funds supported a broad array of eligible activities, including homelessness prevention, emergency shelter/transitional housing operations, and essential services.

Throughout 2011, the Authority continued to work to end homelessness in Michigan. Through MSHDA's 10-Year Campaign to End Homelessness, communities are collaboratively strategizing and developing best practice models that can be shared with others in their region. In the fall of 2011, MSHDA held its 6th Annual Summit to End Homelessness; there were over 30 sessions, all presented by Michigan providers showing new, best practice models. Michigan is the only state in the nation that has partnered at the state and local level to end homelessness.

b. ESG Matching Funds Requirement

In FY 2011 MSHDA received its first FY 2011 allocation of \$2,806,797 from HUD for ESG program activities. In this same period, MSHDA provided \$5,000,000 in its own direct matching funds for ESG activities carried out by projects throughout the State, well in excess of the State's minimum matching funds obligation. MSHDA withheld no federal ESG funds for administrative expenses.

Optional Table 3A Summary of Specific Annual Objectives Community Development			2011				
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2.1	Owner-Occupied Rehabilitation – Offer rehab assistance to low to moderate income households. Units will be improved to rehab standards except for those household assisted only with emergency repairs (up to 25% of award). This activity is primarily funded through a county-wide allocation with CDBG. Applicants not receiving county allocations may be funded with CDBG or HOME and are required to target a specific area or neighborhood.	CDBG 425	Number of units occupied by very low income households = 140 Number of units brought to standards = 66 (CDBG only) Number of units made lead safe = 111 (CDBG only)	2010	500	368	73%
		HOME		2011	500	509	101%
				2012	500		
				2013	500		
				2014	500		
		MULTI-YEAR GOAL					
DH-2 Affordability of Decent Housing							
DH-2.2	Homebuyer Assistance – Offer funds to developers of affordable housing in the form of rehab or construction financing. Offer assistance to eligible homebuyers in the form of principal reduction, DPA and closing cost assistance. (Habitat DPA is included in these projections. NSP units are not being reported as original projected.)	HOME	Number of persons receiving counseling = 262 Number of homebuyers = 262 Number of units meeting energy standards = 249	2010	276	279	101%
		CDBG - DPA		2011	322	262	81%
				2012	322		
				2013	277		
				2014	231		
		MULTI-YEAR GOAL					
DH-3 Affordability of Decent Housing							
DH-2.3	Rental Rehabilitation – Offer funds to rehabilitate existing rental units or to transform upper levels of downtown buildings into rental units. Rental Rehabilitation must be targeted to a neighborhood, including downtowns.	CDBG 59	Number of units brought to standards; Number of units made lead safe; Number of units created through the conversion of non-residential to residential	2010	165	43	26%
		HOME		2011	165	67	40%
				2012	165		
				2013	165		
				2014	165		
		MULTI-YEAR GOAL					

Optional Table 3A Summary of Specific Annual Objectives Homeless Initiatives			2011					
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number		Percent Completed
DH-1 Availability/Accessibility of Decent Housing								
DH-1.1	Homeless Prevention	ESG	Number assisted with homeless prevention and rapid re-housing (leasing assistance)	2010	12,100			
				2011	13,200	7,125	54%	
				2012	14,400			
				2013	15,000			
				2014	15,500			
		MULTI-YEAR GOAL						
DH-2 Affordability of Decent Housing								
DH-2.1	Homelessness Prevention and Rapid Re-Housing	HPRP	Case management, prevention, and rapid re-housing (leasing assistance)	2010	5,200			
				2011	10,500	6,346	60%	
				2012				
				2013				
				2014				
		MULTI-YEAR GOAL						
SL-1 Affordability/Accessibility of Suitable Living Environment								
SL-1.1	Essential Services	ESG	Number assisted with mental health counseling, substance abuse counseling, housing search, case management, and shelter.	2010	8,000			
				2011	8,000	3,961	50%	
				2012	8,000			
				2013	7,500			
				2014	7,500			
		MULTI-YEAR GOAL						

Optional Table 3A Summary of Specific Annual Objectives Homeless Initiatives			2011				
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
SL-2 Affordability of Suitable Living Environment							
SL-2.1	Improve the sustainability of suitable living environment for persons who are homeless	HOME	Number of homeless youth, domestic violence survivors, chronically homeless and families housed, if they remain housed and where they live after receiving TBRA.	2010	600	473	79%
				2011	525	450	90%
				2012	200		
				2013	100		
				2014	50		
		MULTI-YEAR GOAL					
EO-2 Affordability of Economic Opportunity							
EO-2.1				2010			
				2011			
				2012			
				2013			
				2014			
		MULTI-YEAR GOAL					
EO-3 Sustainability of Economic Opportunity							
EO-3.1				2010			
				2011			
				2012			
				2013			
				2014			
		MULTI-YEAR GOAL					

**Optional Table 3A Summary of Specific Annual Objectives
Multifamily Rental Housing**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2.1	Address the need for affordable decent housing for ELI, VLI and MLI by providing gap financing for newly constructed or rehabilitated rental units	HOME	Number of households assisted	2010			
				2011	70	111	159%
				2012			
				2013			
				2014			
		MULTI-YEAR GOAL					
DH-2.2	Address the need to preserve existing affordable housing by providing gap subsidy to rehabilitate existing multifamily units that requires the owner to extend the low-income character of the development.	HOME	Number of units preserved as low-income housing	2010			
				2011	50	0	0%
				2012			
				2013			
				2014			
		MULTI-YEAR GOAL					
				2005			
				2006			
				2007			
				2008			
				2009			
		MULTI-YEAR GOAL					

Optional Table 3A Summary of Specific Annual Objectives
HOPWA-MDCH
See NOTE cover Page HOPWA CAPER

2011

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2.1 DCH	Provide Tenant-Based Rental Assistance (TBRA) so households assisted will maintain housing stability, avoid homelessness, and access care each year.	HOPWA	HOPWA Number of households assisted with TBRA	2010	75	115	153%
				2011	80	97	121%
				2012	80		
				2013	90		
				MULTI-YEAR GOAL			
DH-2	Affordability of Decent Housing						
DH-2.2 DCH	Provide Short-Term Rent, Mortgage, and Utilities (STRMU) assistance so households assisted will maintain housing stability, avoid homelessness, and access care each year.	HOPWA	HOPWA Number of Households assisted with STRMU	2010	375	128	34%
				2011	350	125	36%
				2012	350		
				2013	325		
				MULTI-YEAR GOAL			
DH-2	Affordability of Decent Housing						
DH-2.3	Provide Permanent Housing Placement assistance (PHP) so households assisted will maintain housing stability, avoid homelessness, and access care each year.	HOPWA	HOPWA Number of Households assisted with PHP	2010	90	57	63%
DCH				2011	100	35	35%
				2012	100		
				2013	100		
		2014	100				
	MULTI-YEAR GOAL						
DH-2	Affordability of Decent Housing						
DH-2.4	Provide housing Information Services for the purpose of providing decent affordable housing	HOPWA	Number of Households provided Housing Information	2010	500	191	38%
DCH				2011	500	na	na
				2012	500		
				2013	500		
				2014	500		

			MULTI-YEAR GOAL				
DH-2	Affordability of Decent Housing						
DH-2.5 DCH	Provide Resource Identification for the purpose of providing decent affordable housing	HOPWA	Amount of funds expended for Resource Identification	2010	65,000	52,708	81%
				2011	50,000	34,426	69%
				2012	50,000		
		2013		40,000			
		2014		40,000			
	MULTI-YEAR GOAL						
DH-2	Affordability of Decent Housing						
DH-2.6 DCH	Provide Supportive Services for the purpose of providing decent affordable housing	HOPWA	The Number of households receiving Case Management supportive services	2010	425	329	77%
				2011	430	341	79%
				2012	430		
		2013		415			
		2014		415			
	MULTI-YEAR GOAL						

Optional Table 3A Summary of Specific Annual Objectives MEDC			2010				
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
SL-2	Affordability of Suitable Living Environment						
SL-2.1	Infrastructure Capacity Enhancement This program is designed to upgrade existing public infrastructure systems by replacing deteriorating or obsolete systems or by adding capacity to existing systems in low to moderate income communities. This will be an announced competitive round based on availability of funds.	CDBG-Community-Private	Projects are expected to increase the capacity of public infrastructure systems in communities 10 neighborhoods where at least 51% of the residents are low to moderate income.	2010	10	11	110%
		Expected to assist 10 communities		2011	10	5	50%
				2012	10		
				2013	10		
		Leverage:		2014	10		

		Projects with the highest % of matching funds will be given priority.	MULTI-YEAR GOAL				
SL-2 Affordability of Suitable Living Environment							
SL-3.1	Elimination of Blight This program is designed to provide assistance to communities in eliminating spot blight and increase the safety to its residents and improvement to downtown districts.	CDBG-Community-Private Expected to assist 2 communities.	Projects are expected to eliminate public safety threats by removing slum and blighted buildings.	2010	1	2	200%
				2011	1	1	100%
				2012	1		
				2013	1		
		Leverage: Other funds must be provided. Priority will be given to projects that have 25% match.	2014	1			
			MULTI-YEAR GOAL				
SL-3 Sustainability of Suitable Living Environment							
SL-3.1				2010			
				2011			
				2012			
				2013			
				2014			
			MULTI-YEAR GOAL				

Optional Table 3A Summary of Specific Annual Objectives MEDC							
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Opportunity						
EO-1.1	Economic Development Infrastructure: Job Creation Supports communities seeking to provide necessary	CDBG-Community-Private	Projects are expected to result in the creation of jobs for low to moderate income persons.	2010	400	1,646	411%
				2011	400	946	237%

	public infrastructure and private industry support to induce job creation. Communities may request funds to provide necessary water or sanitary sewer lines and related facilities, streets, roads, bridges, sidewalks, parking facilities, pedestrian malls, alleys, property designated to reduce, eliminate or prevent the spread of identified soil or groundwater contamination, drainage systems, waterways, and publicly owned utilities and systems. Privately owned utility and pipe line projects may be considered where existing service placement impedes development and requires relocation and where a significant case is made for extension or enhancement of service delivery can be made, including the inability of the service provider to fund the necessary costs. Privately owned rail enhancement projects may be considered where CDBG funds represent no more than 50% of the necessary rail improvement/extension costs. Rehabilitate, acquire, expand or improve a facility for three or four season farmer’s market. Area Wide Benefit Construction of three or four season new farmer’s market in communities with a population of at least 51% low to moderate income individuals.	Expected to assist 15 projects annually resulting in creation of 400 jobs. Provide availability and accessibility to low to moderate income people by creating healthy sustainable communities.	Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate income persons.	2012	400		
				2013	400		
		Leverage will be tailored to specific project needs.		2014	400		
					MULTI-YEAR GOAL		
EO-2 Affordability of Economic Opportunity							
EO-2.1	Incubator/Entrepreneurial Development This program is designed to assist communities with construction or expansion of public incubator. This project will make the cost of a facility lower and more affordable for new businesses and entrepreneurs.	CDBG- Local	Projects are expected to result in the creation of jobs for low to moderate income persons.	2010	2	0	0%
		Community-Private		2011	2	9	450%
		Expected to assist 2 communities	Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate income persons.	2012	2		
		and create 5 jobs		2013	2		
		Leverage:		2014	2		

		Local participation of at least 30% of infrastructure costs. Private participation Priority given to projects with 2:1 or greater match.	MULTI-YEAR GOAL				
EO-3	Sustainability of Economic Opportunity						
EO-3.1	Economic Development Planning The program is designed to help communities accomplish project specific public planning and design work which is likely to lead to an eligible economic development implementation project within 2 years. The program provides sustainability to communities by accomplishing planning activities that are designed to improve the economic climate of the community		Projects are expected to lead to job creation within 2-4 years. Fifty-one percent of jobs created as a result of these studies are expected to be held by or made available to low and moderate-income persons	2010	5	0	0%
				2011	5	2	40%
				2012	5		
				2013	5		
				2014	5		
			MULTI-YEAR GOAL				

OPTIONAL STATE TABLE 3B
ANNUAL HOUSING COMPLETION GOALS

(Please see the note on the HOPWA CAPER cover page.)	Annual Number Expected Units To Be Completed	<i>Resources used during the period</i>			
		CDBG	HOME	ESG	HOPWA
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	70/111	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	215/67	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance (HOPWA)	430/341	<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	500/509	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	322/262	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless households	13,200/7,125	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Non-homeless households	10,500/6,346	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Special needs households		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	285/178	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	822/771	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	1,107/949	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Table 3C (Optional)			
Annual Action Plan Planned Project Results (Please see Note on the cover page of the HOPWA CAPER)			
Outcomes and Objectives	Performance Indicators	Expected Number	Activity Description
DH.2.1 Community Development MSHDA	# of units occupied by VLI households, # of units brought to standard, # of units made lead safe	500/509	Owner-Occupied Rehabilitation – Offer rehab assistance to low to moderate income households. Units will be improved to rehab standards except for those household assisted only with emergency repairs (up to 25% of award). This activity is primarily funded through a county-wide allocation with CDBG. Applicants not receiving county allocations may be funded with CDBG or HOME and are required to target a specific area or neighborhood.
DH 2.2 Community Development MSHDA	# of persons receiving counseling; # of units meeting energy standards.	322/262	Homebuyer Assistance – Offer funds to developers of affordable housing in the form of rehab or construction financing. Offer assistance to eligible homebuyers in the form of principal reduction, DPA and closing cost assistance. (Habitat DPA is included in these projections.)
DH 2.3Community Development MSHDA	# of units brought to standard, # of units made lead safe, number of units created through the conversion of non – residential to residential.	165/67	Rental Rehabilitation – Offer funds to rehabilitate existing rental units or to transform upper levels of downtown buildings into rental units. Rental Rehabilitation must be targeted to a neighborhood, including downtowns
SL 2.1 Economic Development MEDC	Projects are expected to increase the capacity of public infrastructure systems in communities and neighborhoods where at least 51% of the residents are low to moderate income.	10/5	Infrastructure Capacity Enhancement This program is designed to upgrade existing public infrastructure systems by replacing deteriorating or obsolete systems or by adding capacity to existing systems in low to moderate income communities. This will be an announced competitive round based on availability of funds.
SL 3.1 Economic Development MEDC	Projects are expected to eliminate public safety threats by removing slum and blighted buildings.	1/1	Elimination of Blight This program is designed to provide assistance to communities in eliminating spot blight and increase the safety to its residents and improvement to downtown districts.
EO 1.1 Economic Development MEDC	Projects are expected to result in the creation of jobs for low to moderate income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to	400/946	Economic Development Infrastructure: Job Creation Supports communities seeking to provide necessary public

	moderate income persons.		<p>infrastructure and private industry support to induce job creation. Communities may request funds to provide necessary water or sanitary sewer lines and related facilities, streets, roads, bridges, sidewalks, parking facilities, pedestrian malls, alleys, property designated to reduce, eliminate or prevent the spread of identified soil or groundwater contamination, drainage systems, waterways, and publicly owned utilities and systems. Privately owned utility and pipe line projects may be considered where existing service placement impedes development and requires relocation and where a significant case is made for extension or enhancement of service delivery can be made, including the inability of the service provider to fund the necessary costs. Privately owned rail enhancement projects may be considered where CDBG funds represent no more than 50% of the necessary rail improvement/extension costs. Rehabilitate, acquire, expand or improve a facility for three or four season farmer's market.</p> <p>Area Wide Benefit Construction of three or four season new farmer's market in communities with a population of at least 51% low to moderate income individuals.</p>
EO 2.1 Economic Development MEDC	Projects are expected to result in the creation of jobs for low to moderate-income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate-income persons.	2/9	<p>Incubator/Entrepreneurial Development This program is designed to assist communities with construction or expansion of public incubator. These projects will make the cost of a facility lower and more affordable for new businesses and entrepreneurs.</p>
EO 3.1 Economic Development MEDC	Projects are expected to lead to job creation within 2-4 years. Fifty-one percent of jobs created as a result of these studies are expected to be held by or made available to low and moderate-income persons	5/2	<p>Economic Development Planning The program is designed to help communities accomplish project specific public planning and design work which is likely to lead to an eligible economic development implementation project within 2 years. The program provides sustainability to communities by accomplishing planning activities that are designed to improve the economic climate of the community</p>
DH-2.1 HOPWA DCH	HOPWA Provide Tenant-Based Rental Assistance (TBRA) for the purpose of providing decent affordable housing	80/97	Provide Tenant-Based Rental Assistance (TBRA) so clients assisted will maintain housing stability, avoid homelessness, and access care each year.

DH-2.2 HOPWA DCH	HOPWA Provide Short-Term Rent, Mortgage, Utilities assistance (STRMU) for the purposes of preventing homelessness and providing decent affordable housing	350/125	Provide Short-Term Rent, Mortgage, and Utilities (STRMU) assistance so clients assisted will maintain housing stability, avoid homelessness, and access care each year.
DH-2.3 HOPWA DCH	HOPWA provide Permanent Housing Placement assistance for the purposes of providing decent affordable housing	100/35	Provide security deposit & 1 st month's rent; pay for credit and security checks
DH 2.1 Rental Development Division-MSHDA	Number of households assisted	70/ 111	Address the need for affordable decent housing for ELI, VLI and MLI by providing gap financing for newly constructed or rehabilitated rental units
DH 2.2 Rental Development Division-MSHDA	Number of units preserved as low-income housing	50/0	Address the need to preserve existing affordable housing by providing gap subsidy to rehabilitate existing multifamily units that requires the owner to extend the low-income character of the development
DH-1.1 Rental Housing and Homeless Initiatives-MSHDA	Number assisted with homeless prevention and rapid re-housing (leasing assistance)Number assisted	13,200/7,125	Homeless Prevention
DH-2. 1 Rental Housing and Homeless Initiatives-MSHDA	Case management, prevention, and rapid re-housing (leasing assistance)	10,500/6,346	Homelessness prevention and Rapid Re-Housing
SL-1.1 Rental Housing and Homeless Initiatives-MSHDA	Number assisted with mental health counseling, substance abuse counseling, housing search, case management, and shelter.	8,000/3,961	Essential Services
SL-2.1 Rental Housing and Homeless Initiatives-MSHDA	Number of homeless youth, domestic violence survivors, chronically homeless and families housed, if they remain housed and where they live after receiving TBRA.	525/450	TBRA
*Use one of 9 outcome/objective categories			
	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3



MICHIGAN STRATEGIC FUND

300 N Washington Sq
Lansing, MI 48913

September 26, 2012

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Mr. Keith E. Hernandez, AICP, Director
Community and Planning Development
U. S. Department of Housing and
Urban Development
Patrick V. McNamara Federal Building
477 Michigan Avenue, Room 1710
Detroit, Michigan 48226-2592

Dear Mr. Hernandez:

Please find the attached supplemental CAPER reports related to Michigan's Community Development Block Grant Program. As you may be aware, the Michigan Strategic Fund (MSF) is in the process of reconciling the IDIS system with our internal system that created the supplement reports for Program Years 2000-2010. The reconciliation was identified as an issue during past monitoring, and the State has been approved for technical assistance to assist us in addressing the problem. That technical assistance has not started, but we have successfully reconciled the Program Income at the State level for each year which was one of the identified concerns. We have also started putting in processes to document the Program Income received at the local level, but that Program Income is still not reflected in 2011 IDIS report or the attached supplemental reports.

We continue to work hard to reconcile projects and balance years, especially with our large Subrecipient, the Michigan State Housing and Development Authority, and realize that supplemental data we are providing is not reconciled with the IDIS system, but assure you that it will be for our next report. I have identified below some of the larger issues that we are continuing to address:

Program Year 2000: The supplemental report shows the year is over committed because there are multiple industrial parks that are included in this Program Year. The industrial parks were set up as loans that continue to pay back funds. As we receive payments, the projects will be reduced in their funding and their draws to equal the actual funding available amount over time. The MSF realizes that we may need to move projects if HUD agrees to have the project cancelled with draws based on the recent Office of Inspector General audit requirements.

The report also doesn't agree with the PR02 because there are several projects that had funds drawn prior to IDIS going live, or were not entered in IDIS at all because they were completely drawn prior to IDIS going live.

Program Year 2001: The report for this year is also over committed because of industrial parks that are included in the report mentioned above.



Mr. Keith E. Hernandez, AICP, Director

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Program Year 2002: We are under committed in this year because the State system does not include the Section 108 loan that was listed as a project in IDIS. We are waiting to address this issue until we hear confirmation on how HUD decides to address this within the Office of Inspector General audit requirements. The drawn amount is higher than the obligated amount because the drawn amount is provided by IDIS which includes the Section 108 loan.

There is also an industrial park that is repaying in that year that may require additional projects to be added to this year from over committed years (2003, 2008 and 2009).

Program Years 2003, 2008 and 2009: We are over committed in these years because we need to work with MSHDA to reconcile the amount of their grants and move projects to eliminate the over commitments of both MSHDA and the MSF to under committed years (2004, 2006 and 2010).

Program Years 2004, 2006 and 2010: We are under committed in these years because we need to work with MSHDA to reconcile the amount of their grants and move projects to eliminate the under commitments of both MSHDA and the MSF from over committed years (2003, 2008 and 2009).

Program Year 2005: We are under committed because we need to work with MSHDA to reconcile the amount of their grants and move projects to eliminate the under commitment of MSHDA and the over obligation of MSF. This will involve moving MSF projects out of this year and adding MSHDA projects into the year to match the Method of Distribution.

Program Year 2007: We are over committed because we need to work with MSHDA to reconcile the amount of their grants and move projects to eliminate the under commitment of MSHDA and the over obligation of MSF. This will also involve moving MSF projects out of this year and adding MSHDA projects into the year to match the Method of Distribution.

Program Year 2011: Although we understand that HUD will pull this Program Year report directly from IDIS, we have provided a supplemental report for your reference. We are under committed in both IDIS and the supplemental report because both MSHDA and the MSF are under obligated within the systems. Both entities have numerous projects that are obligated but not entered into the system at this time, as they do not have signed grant agreements. We will continue to obligate projects to this year; we also plan to move projects from other years that over committed, if needed, to eliminate the under commitment in this Program Year and meet our Timeliness expenditure standards.



Mr. Keith E. Hernandez, AICP, Director

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September 26, 2012

If you have any questions on the above information, please feel free to contact me directly at 517.241.4775. We look forward to starting the technical assistance process.

Sincerely,

A handwritten signature in blue ink, reading "Deborah Stuart", is positioned below the word "Sincerely,".

Deborah Stuart

Director, Community Development Financial Incentive Packages

Enclosures: CAPER Supplement Reports for 2000-2011

cc: Daniel Huyck, Community Planning and Development Representative

State of Michigan
Grant No.: B-00-DC-26-0001

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

Page 1 of 6
Reporting Period FY 2000
Date as of: 09/24/2005

PART I

A. Total Funds	
1. Allocation	\$44,503,000.00
2. Program Income	\$1,598,707.05
B. Amount Obligated to Recipients:	\$48,867,915.78
C. Amount Drawdown:	\$48,736,273.20
D. Amount for State Admin:	\$1,022,034.14
E. Technical Assistance:	\$445,030.00

A. Period Specified for Benefit FY 2000, 2001, 2002	
B. Amount Used To:	
1. Benefit Low/Mod. Income Persons:	\$46,045,047.26
2. Prevent/Eliminate Slums/Blight:	\$0.00
3. Meet Urgent CD Needs:	\$0.00
4. Acquisition/Rehab Non-Countable:	\$0.00
5. Local Administration:	\$2,822,868.52

							8.Accomplishments					
							Proposed			Actual		
							a.	b.	c.	d.	e.	f.
1.Locality	Grant No.	3A.	4.Activity	4A.	5.Amount	6.Purpose	7.National Objective	# of Units	Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs	# of Units	Total # of L/M Persons/Jobs
Adrian City	000486NP	C	Administration 21A		\$ 110,000.00	H01	3	37			33	
			Rehab Sngl House 14A		\$ 500,000.00							
Albion City	000277HO	C	Administration 21A		\$ 24,480.00	H01	3	30			6	
			Rehab Sngl House 14A		\$ 128,535.11							
Alcona County	000755HO	C	Administration 21A		\$ 40,500.00	H01	3	10			13	
			Rehab Sngl House 14A		\$ 184,500.00							
Antrim County	000333HO	C	Administration 21A		\$ 36,449.00	H01	3	18			28	
			Rehab Sngl House 14A		\$ 154,831.48							
Arenac County	000322HO	C	Administration 21A		\$ 40,500.00	H01	3	7			17	
			Rehab Sngl House 14A		\$ 184,500.00							
Baraga County	000718HO	C	Administration 21A		\$ 22,500.00	H01	3	8			17	
			Rehab Sngl House 14A		\$ 102,500.00							
Barry County	000769HO	C	Administration 21A		\$ 67,500.00	H01	3	18			21	
			Rehab Sngl House 14A		\$ 307,500.00							
Bay County	000757HO	C	Administration 21A		\$ 54,000.00	H01	3	23			15	
			Rehab Sngl House 14A		\$ 246,000.00							
Beaverton City	200043	C	Planning 20		\$ 10,000.00	E20	3		0	0		
Belding City	200057	C	Planning 20		\$ 15,000.00	E20	3					
Berrien County	200063	C	Public Services 05		\$ 9,525.70	E12	3					
			Streets		\$ 794,034.99							
Boyne City	990046	C	Administration 21A		\$ 31,475.00	E17	3		100	51	151	116
			CI Infra.Dev 17B		\$ 1,297,664.00							
Boyne Valley Township	200003	C	Administration 21A		\$ 64,350.00	E12	3		200	101	337	229
			Public Facilities 03		\$ 250,000.00							
			Streets		\$ 642,840.00							
			Water/Sewer 03J		\$ 822,600.00							
Branch County	000773HO	C	Administration 21A		\$ 59,649.98	H01	3	22			31	
			Rehab Sngl House 14A		\$ 250,138.58							
Buena Vista Township	200039	C	Administration 21A		\$ 10,290.00	E17	3		50	26	7	5
			Streets		\$ 123,597.00							
			Water/Sewer 03J		\$ 86,920.00							
Cadillac City	200042	C	Administration 21A		\$ 3,093.00	E17	3		110	56	15	8
			Streets		\$ 211,106.00							
			Water/Sewer 03J		\$ 211,107.00							
Calhoun County	000774HO	C	Administration 21A		\$ 52,724.00	H01	3	23			21	
			Rehab Sngl House 14A		\$ 240,186.00							
Carp Lake Township	200044	C	Planning 20		\$ 50,000.00	E20	3		0	0		
Cass County	000775HO	C	Administration 21A		\$ 54,000.00	H01	3	28			22	
			Rehab Sngl House 14A		\$ 251,700.00							
Charlevoix City	990060	C	Administration 21A		\$ 290.00	E12	3		120	62	134	87
			Water/Sewer 03J		\$ 904,235.00							
Charlevoix County	000729HO	C	Administration 21A		\$ 47,250.00	H01	3	23			15	
			Rehab Sngl House 14A		\$ 246,250.00							
Cheboygan County	000730HO	C	Administration 21A		\$ 24,036.43	H01	3	18			8	
			Rehab Sngl House 14A		\$ 127,617.70							
Chippewa County	000731HO	C	Administration 21A		\$ 54,000.00	H01	3	67			59	
			Rehab Sngl House 14A		\$ 246,000.00							

Clinton County	001101HO	C	Administration 21A		\$ 45,000.00	H01	3	20			24		
			Rehab Sngl House 14A		\$ 205,000.00								
Dowagiac City	990051	C	Administration 21A		\$ 350.00	E17	3		40	21			
			Streets		\$ 103,259.00								
			Water/Sewer 03J		\$ 296,741.00								
Dundee Village	200060	C	Acquisition 01	N/M	\$ 3,556,724.00	E12	3		256	131		372	215
			CI Infra.Dev 17B		\$ 3,555,383.23								
			ED Dir. Assist Proj 18A		\$ 1,100,000.00								
Durand City	200061	C	Planning 20		\$ 19,256.24	E20	3						
Eaton County	070778HA	C	Administration 21A		\$ 68,580.00	H0A	3	18			14		
			Rehab Sngl House 14A		\$ 311,132.00								
Eaton Rapids City	990040	C	Acquisition 01		\$ 40,985.00	E12	3		65	33		133	71
			Public Facilities 03		\$ 802,295.05								
			Water/Sewer 03J		\$ 708,684.00								
Emmet County	000737HO	C	Administration 21A		\$ 54,000.00	H01	3	25			24		
			Rehab Sngl House 14A		\$ 246,000.00								
Farwell Village	200004	C	Administration 21A		\$ 1,550.00	E17	3		45	23		12	10
			Public Facilities 03		\$ 92,507.00								
			Streets		\$ 96,283.00								
			Water/Sewer 03J		\$ 182,562.00								
Gladwin County	000496HO	C	Administration 21A		\$ 31,500.00	H01	3	25			12		
			Rehab Sngl House 14A		\$ 143,500.00								
Grand Traverse County	990043	C	Acquisition 01		\$ 460,000.00	E12	3		47	25		47	34
Grand Traverse County	000781HO	C	Administration 21A		\$ 63,664.07	H0A	3	23			33		
			Rehab Sngl House 14A		\$ 290,025.21								
HOPE TOWNSHIP	990059	C	Administration 21A		\$ 2,595.00	E12	3		25	13		56	43
			Water/Sewer 03J		\$ 347,755.00								
Hamtramck City	200026	C	Streets		\$ 65,500.00	E12	3		10	6		7	7
			Water/Sewer 03J		\$ 144,049.49								
Hancock City	200064	C	Planning 20		\$ 19,665.21	E20	3						
Hastings City	200065	C	Administration 21A		\$ 3,023.00	E12	3		10	6		10	6
			Water/Sewer 03J		\$ 106,503.00								
Hillman Village	200045	C	Planning 20		\$ 15,450.00	E20	3		0	0			
Houghton County	000739HO	C	Administration 21A		\$ 54,000.00	H01	3	20			16		
			Rehab Sngl House 14A		\$ 246,000.00								
Howard City Village	980005	C	Streets		\$ 378,000.00	E17	3		200	102		35	18
			Water/Sewer 03J		\$ 1,086,352.38								
Huron County	000726HO	C	Administration 21A		\$ 56,000.00	H01	3	32			15		
			Rehab Sngl House 14A		\$ 244,000.00								
Ionia City	990005	C	Acquisition 01		\$ 482,450.00	E17	3		150	76		104	57
Ionia County	000786HO	C	Administration 21A		\$ 67,500.00	H01	3	17			25		
			Rehab Sngl House 14A		\$ 307,500.00								
Ironwood City	000072NP	C	Administration 21A		\$ 70,000.00	H01	3	30			36		
			Rehab Sngl House 14A		\$ 319,000.00								
Ironwood City	980047	C	Public Facilities 03		\$ 72,900.00	E17	3		100	51		5	4
			Streets		\$ 78,387.00								
			Water/Sewer 03J		\$ 84,356.00								
Isabella County	005824HO	C	Administration 21A		\$ 49,074.00	H01	3	25			25		
			Rehab Sngl House 14A		\$ 223,560.60								
Kaleva Village	970061	C	Administration 21A		\$ 39,917.00	E17	3		100	51		22	13
			Streets		\$ 413,093.00								
			Water/Sewer 03J		\$ 470,744.00								

Kalkaska Village	990057	C	Administration 21A	\$ 16,344.00	E17	3		62	32		13	10
			Public Facilities 03	\$ 39,956.00								
			Water/Sewer 03J	\$ 150,050.00								
Keweenaw County	000741HO	C	Administration 21A	\$ 22,500.00	H01	3	8			7		
			Rehab Sngl House 14A	\$ 102,500.00								
Lenawee County	070797HA		Administration 21A	\$ 67,500.00	H0A	3	18			15		
			Rehab Sngl House 14A	\$ 307,500.00								
Luce County	000754HO	C	Administration 21A	\$ 22,500.00	H01	3	22			16		
			Rehab Sngl House 14A	\$ 102,480.00								
Ludington City	070551HO	C	Administration 21A	\$ 43,900.00	H01	3	8			8		
			Rehab Rental	\$ 199,918.00								
MANISTEE CITY	970011	C	Planning 20	\$ 153,000.00	E17	3		150	76		52	40
			Streets	\$ 198,000.00								
			Water/Sewer 03J	\$ 749,000.00								
MANISTEE COUNTY	971040	C	Administration 21A	\$ 1,663.00	E31	3		0	0		175	90
			Public Services 05	\$ 17,282.00								
Mackinac County	000742HO	C	Administration 21A	\$ 40,500.00	H01	3	62			45		
			Rehab Sngl House 14A	\$ 184,500.00								
Mackinaw City Village	200072	C	Streets	\$ 286,424.98	E12	3		38	20		39	32
Marlette City	200071	C	Administration 21A	\$ 10,000.00	E12	3		220	112		415	321
			Water/Sewer 03J	\$ 308,100.00								
Marlette City	200066	C	Administration 21A	\$ 29,962.44	E17	3		66	34		12	9
			Planning 20	\$ 151,221.21								
			Streets	\$ 372,042.03								
Marquette County	070743HS	C	Acquisition 01	\$ 17,247.05	H0A	3						
Marquette County	000743HO	C	Administration 21A	\$ 67,500.00	H01	3	33			18		
			Rehab Sngl House 14A	\$ 307,500.00								
Marquette County	000743NP	C	Administration 21A	\$ 36,938.00	H01	3	17			11		
			Rehab Sngl House 14A	\$ 168,295.00								
Mason County	000760HO	C	Administration 21A	\$ 21,400.00	H01	3	9			9		
			Rehab Sngl House 14A	\$ 97,490.00								
Mecosta County	000762HO	C	Administration 21A	\$ 54,000.00	H01	3	28			33		
			Rehab Sngl House 14A	\$ 246,000.00								
Midland County	000728HO	C	Administration 21A	\$ 66,825.00	H01	3	13			24		
			Rehab Sngl House 14A	\$ 306,250.00								
Missaukee County	000763HO	C	Administration 21A	\$ 33,193.12	H01	3	16			9		
			Rehab Sngl House 14A	\$ 151,199.41								
Montcalm County	000765HO	C	Administration 21A	\$ 27,000.00	H01	3	11			12		
			Rehab Sngl House 14A	\$ 123,000.00								
Montmorency County	005832HO	C	Administration 21A	\$ 54,000.00	H01	3	26			27		
			Rehab Sngl House 14A	\$ 246,000.00								
Muskegon County	980029	C	Streets	\$ 725,762.00	E12	3		80	41		51	38
			Water/Sewer 03J	\$ 179,661.00								
Muskegon County	200046	C	Planning 20	\$ 30,000.00	E20	3		0	0			
Newaygo County	000789HO	C	Administration 21A	\$ 51,625.00	H01	3	40			37		
			Rehab Sngl House 14A	\$ 229,575.00								
Oceana County	005825HO	C	Administration 21A	\$ 31,500.00	H01	3	9			10		
			Rehab Sngl House 14A	\$ 143,500.00								
Ogemaw County	000324HO	C	Administration 21A	\$ 40,500.00	H01	3	15			28		
			Rehab Sngl House 14A	\$ 184,500.00								
Ontonagon Village	980008		Streets	\$ 66,000.00	E17	3		16	9		7	3
			Water/Sewer 03J	\$ 249,000.00								

Oscoda County	005822HO	C	Administration 21A		\$ 17,995.96	H01	3	9			9		
			Rehab Sngl House 14A		\$ 111,539.80								
Otsego County	000812HO	C	Administration 21A		\$ 73,128.00	H01	3	33			25		
			Rehab Sngl House 14A		\$ 406,275.00								
Ottawa County	005826HO	C	Administration 21A		\$ 67,500.00	H01	3	29			32		
			Rehab Sngl House 14A		\$ 307,500.00								
Port Austin Village	200055	C	Administration 21A		\$ 350.00	E14	3		15	8		17	10
			Streets		\$ 300,000.00								
Portland City	200067	C	Planning 20		\$ 25,000.00	E20	3						
Presque Isle County	200068	C	Administration 21A		\$ 5,000.00	E12	3		50	26		33	28
			Public Services 05		\$ 575,000.00								
Presque Isle County	000336HO	C	Administration 21A		\$ 27,000.00	H01	3	11			16		
			Rehab Sngl House 14A		\$ 123,000.00								
Roscommon County	000335HO	C	Administration 21A		\$ 63,000.00	H01	3	15			20		
			Rehab Sngl House 14A		\$ 287,000.00								
Roscommon County	070335HO	C	Administration 21A		\$ 43,450.00	H0A	3	25			40		
			Rehab Sngl House 14A		\$ 429,029.00								
SALINE CITY	970033	C	Acquisition 01		\$ 750,000.00	E17	3		100	51		43	28
			Water/Sewer 03J		\$ 250,000.00								
Saginaw County	000540HO	C	Administration 21A		\$ 81,000.00	H01	3	24			41		
			Rehab Sngl House 14A		\$ 369,000.00								
Sandusky City	200050		Acquisition 01		\$ 285,100.00	E17	3		53	27		18	8
			Administration 21A		\$ 18,000.00								
			Water/Sewer 03J		\$ 97,560.20								
Sanilac County	200047	C	Planning 20		\$ 10,000.00	E20	3		0	0			
Sanilac County	000813HO	C	Administration 21A		\$ 60,750.00	H01	3	35			23		
			Rehab Sngl House 14A		\$ 276,750.00								
Schoolcraft County	200069	C	Planning 20		\$ 15,000.00	E20	3						
South Haven City	200040	C	Water/Sewer 03J		\$ 700,000.00	E17	3		70	36		40	21
St. Clair City	200030		Acquisition 01		\$ 766,000.00	E17	3		100	51			
			Administration 21A		\$ 350.00								
			Streets		\$ 164,000.00								
			Water/Sewer 03J		\$ 70,000.00								
St. Joseph County	001067HO	C	Administration 21A		\$ 45,000.00	H01	3	26			14		
			Rehab Sngl House 14A		\$ 171,240.00								
Tekonsha Village	990061	C	Acquisition 01		\$ 393,000.00	E17	3		40	21		28	26
Tuscola County	000815HO	C	Administration 21A		\$ 68,500.00	H01	3	40			23		
			Rehab Sngl House 14A		\$ 306,500.00								
Van Buren County	005830HO	C	Administration 21A		\$ 45,282.00	H01	3	23			16		
			Rehab Sngl House 14A		\$ 200,363.00								
Van Buren County	200051	C	Planning 20		\$ 30,636.00	E20	3		0	0			
WAKEFIELD TOWNSHIP	970036	C	Administration 21A		\$ 13,000.00	E17	3		23	12		13	10
			Public Services 05		\$ 122,000.00								
			Streets		\$ 205,000.00								
			Water/Sewer 03J		\$ 110,000.00								
Wayland City	980017	C	Streets		\$ 1,150,000.00	E17	3		125	64		36	7
			Water/Sewer 03J		\$ 500,000.00								
Webberville Village	990026S	C	Acquisition 01		\$ 400,000.00	E12	3		124	64		52	29
			Administration 21A		\$ 5,296.52								
			Water/Sewer 03J		\$ 487,995.00								
Weesaw Township	990041	C	Water/Sewer 03J		\$ 466,912.67	E17	3		30	16			
West Branch City	200048	C	Acquisition 01		\$ 125,000.00	E14	3		13	7		15	15
			Administration 21A		\$ 350.00								

Wexford County	005831HO	C	Administration 21A		\$ 39,375.00	H01	3	18			17		
			Rehab Sngl House 14A		\$ 179,375.00								
Williamston City	990036	C	Public Facilities 03		\$ 5,656.00	E12	3		55	29		11	9
			Streets		\$ 75,407.00								
			Water/Sewer 03J		\$ 361,439.00								
Zeeland City	200070	C	CI Infra.Dev 17B		\$ 1,452,716.00	E12	3		250	128		472	305
Zilwaukee City	200062	C	Administration 21A		\$ 5,350.00	E12	3		26	14		9	5
			Streets		\$ 276,608.94								
CODE FOR PURPOSE:						CODE FOR NATIONAL OBJECTIVES:							
E	= Economic Development		C	= Community Assistance		1 = Slums/Blight				4 = Low/Moderate Clientel			
I	= Public Works					2 = Urgent Need				6 = Low/Moderate Benefit Area Wide			
H	= Housing					3 = Low/Moderate Benefit							

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

PART I

A. Total Funds	
1. Allocation	\$44,903,000.00
2. Program Income	\$2,014,797.11
B. Amount Obligated to Recipients:	\$45,744,003.87
C. Amount Drawdown:	\$45,390,879.35
D. Amount for State Admin:	\$1,038,355.94
E. Technical Assistance:	\$449,030.00

A. Period Specified for Benefit FY 2001, 2002, 2003

B. Amount Used To:

1. Benefit Low/Mod. Income Persons:	\$43,559,762.73
2. Prevent/Eliminate Slums/Blight:	\$0.00
3. Meet Urgent CD Needs:	\$0.00
4. Acquisition/Rehab Non-Countable:	\$0.00
5. Local Administration:	\$2,184,241.14

							8.Accomplishments					
							Proposed			Actual		
							a.	b.	c.	d.	e.	f.
1.Locality	Grant No.	3A.	4.Activity	4A.	5.Amount	6.Purpose	7.National Objective	# of Units	Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs	# of Units	Total # of L/M Persons/Jobs
Alger County	010721HO	C	Administration 21A		\$ 33,750.00	H0A	3	23			17	
			Rehab Sngl House 14A		\$ 153,750.00							
Allegan County	010766HO	C	Administration 21A		\$ 76,395.00	H0A	3	38			23	
			Homeown Assist 05R		\$ 364,470.00							
Alpena County	010756HO	C	Administration 21A		\$ 54,000.00	H0A	3	15			18	
			Homeown Assist 05R		\$ 246,000.00							
AuGres City	201098	C	Planning 20		\$ 10,000.00	E20	3					
Bangor City	201088	C	Administration 21A		\$ 12,000.00	E14	3		20	11	20	17
			Public Facilities 03		\$ 12,000.00							
			Streets		\$ 85,804.43							
Bay County	201001	C	Acquisition 01		\$ 149,700.00	E12	3		150	76	114	73
			Administration 21A		\$ 350.00							
			Center/Facility		\$ 1,350,300.00							
Beaverton City	209007	C	Administration 21A		\$ 10,660.00	I01	4					
			Water/Sewer 03J		\$ 734,950.00							
Benzie County	201005	C	Administration 21A		\$ 12,790.00	E12	3		33	17	43	26
			Streets		\$ 559,665.00							
Benzie County	010771HO	C	Administration 21A		\$ 40,445.39	H0A	3	14			15	
			Rehab Sngl House 14A		\$ 184,251.22							
Berrien County	201036	C	Water/Sewer 03J		\$ 120,702.61	E12	3		10	6	10	6
Berrien County	201066	C	Administration 21A		\$ 10,000.00	E22	3					
			Planning 20		\$ 130,000.00							
Bertrand Township	201096	C	Administration 21A		\$ 9,000.00	E12	3		100	52	200	137
			Water/Sewer 03J		\$ 860,719.00							
Big Rapids City	201038	C	Acquisition 01		\$ 265,223.00	E12	3					
			Administration 21A		\$ 290.00							
			Clearance 04		\$ 31,337.00							
			Streets		\$ 135,500.00							
Brighton City	201044	C	Administration 21A		\$ 350.00	E12	3		42	22	38	28
			Streets		\$ 96,382.00							
			Water/Sewer 03J		\$ 192,764.74							
Calhoun County	201077	C	Planning 20		\$ 265,000.00	E22	3					
Caro Village	201029	C	Administration 21A		\$ 60.00	E17	3		37	19	40	23
			Public Facilities 03		\$ 115,000.00							
			Streets		\$ 134,224.52							
			Water/Sewer 03J		\$ 229,398.00							
Cass County	201051	C	Planning 20		\$ 37,500.00	E22	3					
Cassopolis Village	011280HO	C	Administration 21A		\$ 62,604.00	H01	3	20			11	
			Rehab Sngl House 14A		\$ 284,000.93							
Cassopolis Village	201087	C	Public Facilities 03		\$ 99,000.00	E14	3					
Charlotte City	201012	C	Administration 21A		\$ 290.00	E17	3		45	23		
			Water/Sewer 03J		\$ 228,939.35							
Cheboygan City	201021	C	Planning 20		\$ 2,555.00	E20	3					
Columbiaville Village	201081	C	Administration 21A		\$ 5,000.00	E14	3					
			Water/Sewer 03J		\$ 155,978.00							

Crawford County	010214HO	C	Administration 21A		\$ 40,500.00	H0A	3	11			15		
			Rehab Sngl House 14A		\$ 184,500.00								
Crystal Falls City	201099	C	Administration 21A		\$ 3,000.00	E20	3						
			Planning 20		\$ 11,755.00								
Decatur Village	201104	C	Water/Sewer 03J		\$ 350,000.00	E12	3		35	18		13	7
Delta County	010735HO	C	Administration 21A		\$ 54,000.00	H0A	3	13			18		
			Rehab Sngl House 14A		\$ 246,000.00								
Dickinson County	010736HO	C	Administration 21A		\$ 49,500.00	H0A	3	32			33		
			Rehab Sngl House 14A		\$ 225,500.00								
Dundee Village	200060S	C	CI Infra.Dev 17B	N/M	\$ 4,569,365.15	E12	3						
East Jordan City	201046	C	Administration 21A		\$ 15,090.00	E14	3		22	12		22	12
			Public Facilities 03		\$ 300,000.00								
			Streets		\$ 115,060.00								
			Water/Sewer 03J		\$ 5,000.00								
Eaton County	010778HO	C	Administration 21A		\$ 81,000.00	H0A	3	32			24		
			Rehab Sngl House 14A		\$ 369,000.00								
Gagetown Village	209084	C	Administration 21A		\$ 4,849.00	I01	4						
			Water/Sewer 03J		\$ 515,151.00								
Galesburg City	209004	C	Sidewalks 03L		\$ 132,875.00	CDI	4						
			Streets		\$ 481,734.00								
Garfield Charter Township	201031	C	Administration 21A		\$ 10,290.00	E12	3		150	77		211	120
			Water/Sewer 03J		\$ 750,060.00								
Genoa Township	201007	C	Administration 21A		\$ 15,000.00	E12	3		75	38		29	19
			Water/Sewer 03J		\$ 735,000.00								
Gladwin City	201026	C	Administration 21A		\$ 350.00	E12	3		26	14		44	24
			Streets		\$ 117,237.00								
			Water/Sewer 03J		\$ 101,582.00								
Gladwin City	201083	C	Public Facilities 03		\$ 185,393.00	E14	3		26	14		44	24
			Streets		\$ 538,646.11								
			Water/Sewer 03J		\$ 294,743.00								
Gratiot County	010782HO	C	Administration 21A		\$ 33,856.63	H0A	3	10			13		
			Rehab Sngl House 14A		\$ 151,300.62								
Hancock City	010657NP	C	Administration 21A		\$ 71,300.00	H04	3	14			17		
			Homeown Assist 05R		\$ 142,800.00								
			Public Facilities 03		\$ 47,200.00								
			Rehab Sngl House 14A		\$ 135,000.00								
Harbor Beach City	201101	C	Administration 21A		\$ 8,000.00	E12	3						
			Water/Sewer 03J		\$ 192,000.00								
Hart City	209085	C	Water/Sewer 03J		\$ 269,676.94	I01	4						
Hartford City	209001	C	Parking 03G		\$ 289,000.00	CDI	4						
Hastings City	201093	C	Barrier Removal		\$ 90,000.00	E14	3		10	6		33	20
Hastings City	201056	C	Planning 20		\$ 20,000.00	E20	3						
Hillsdale County	010764HO	C	Administration 21A		\$ 40,850.00	H0A	3	17			17		
			Rehab Sngl House 14A		\$ 183,882.48								
Huron County	201050	C	Planning 20		\$ 75,000.00	E22	3						
INGHAM COUNTY	201071	C	Planning 20		\$ 87,000.00	E22	3		0	0			
Imlay City	201080	C	Streets		\$ 277,440.00	E14	3						
Ingham County	010552HO	C	Administration 21A		\$ 54,000.00	H0A	3	26			15		
			Rehab Sngl House 14A		\$ 246,000.00								

Iosco County	010337NP	C	Administration 21A	\$ 39,500.00	H04	3	0			0		
			Public Facilities 03	\$ 29,999.79								
			Rehab Sngl House 14A	\$ 150,000.00								
Iosco County	010337HO	C	Administration 21A	\$ 31,500.00	H0A	3	9			11		
			Rehab Sngl House 14A	\$ 143,500.00								
Isabella County	201070	C	Administration 21A	\$ 6,000.00	E22	3		0	0			
			Planning 20	\$ 264,000.00								
Ishpeming City	209093	C	Administration 21A	\$ 10,000.00	I01	4						
			Water/Sewer 03J	\$ 584,310.15								
Jamestown Charter Township	201105	C	Water/Sewer 03J	\$ 250,000.00	E12	3		15	8		17	13
Kalamazoo County	015396HO	C	Administration 21A	\$ 54,000.00	H0A	3	20			17		
			Homeown Assist 05R	\$ 246,000.00								
Kalamazoo County	201072	C	Planning 20	\$ 225,000.00	E22	3		0	0			
Kalkaska County	015264HO	C	Administration 21A	\$ 31,370.00	H0A	3						
			Rehab Sngl House 14A	\$ 142,910.00								
Kalkaska Village	201019	C	Administration 21A	\$ 5,290.00	E12	3		50	26		76	67
			Streets	\$ 123,603.11								
			Water/Sewer 03J	\$ 320,746.00								
Lake County	010825HO	C	Administration 21A	\$ 31,270.17	H01	3	13			11		
			Rehab Sngl House 14A	\$ 125,080.66								
Lapeer County	010751HO	C	Administration 21A	\$ 54,000.00	H01	3	18			20		
			Homeown Assist 05R	\$ 156,000.00								
			Rehab Sngl House 14A	\$ 90,000.00								
Lenawee County	010797HO	C	Administration 21A	\$ 80,854.20	H0A	3	41			29		
			Rehab Sngl House 14A	\$ 368,336.95								
Livingston County	010263HO	C	Administration 21A	\$ 54,000.00	H0A	3	24			19		
			Homeown Assist 05R	\$ 10,000.00								
			Rehab Sngl House 14A	\$ 236,000.00								
Manistee City	010082NP	C	Administration 21A	\$ 150,050.00	H04	3	18			12		
			Homeown Assist 05R	\$ 124,533.00								
			Public Facilities 03	\$ 410,000.00								
			Rehab Sngl House 14A	\$ 144,617.00								
Manistee County	010563HO	C	Administration 21A	\$ 39,375.00	H0A	3	18			10		
			Rehab Sngl House 14A	\$ 177,375.00								
Marquette County	201062	C	Planning 20	\$ 49,845.00	E20	3						
Marquette County	201061	C	Planning 20	\$ 30,000.00	E20	3						
Mason County	201069	C	Planning 20	\$ 62,677.35	E22	3		0	0			
Mayfield Township	201103	C	Planning 20	\$ 5,400.00	E20	3						
Mendon Village	201097	C	Water/Sewer 03J	\$ 210,000.00	E12	3		21	11		30	23
Menominee City	010658HO	C	Administration 21A	\$ 65,800.00	H01	3	21			10		
			Homeown Assist 05R	\$ 100,000.00								
			Rehab Sngl House 14A	\$ 194,769.00								
Menominee County	010745HO	C	Acquisition 01	\$ 22,500.00	H0A	3	27			19		
			Administration 21A	\$ 47,250.00								
			Homeown Assist 05R	\$ 15,000.00								
			Rehab Sngl House 14A	\$ 140,250.00								
			Rental Rehab Multi 14B	\$ 37,500.00								
Midland County	201048	C	Administration 21A	\$ 6,192.75	E12	3		99	50		109	76
			Public Facilities 03	\$ 683,566.84								
Milan City	201094	C	Streets	\$ 139,700.00	E14	4						

Missaukee County	010763HO	C	Administration 21A	\$	34,228.23	H0A	3	17			15		
			Rehab Sngl House 14A	\$	155,928.62								
Monroe County	010780HO	C	Administration 21A	\$	81,000.00	H0A	3	31			36		
			Rehab Sngl House 14A	\$	369,000.00								
Muskegon County	010787HO	C	Administration 21A	\$	67,500.00	H0A	3	16			17		
			Rehab Sngl House 14A	\$	307,500.00								
Muskegon County	201073	C	Planning 20	\$	100,000.00	E22	3						
Muskegon County	201047	C	Administration 21A	\$	350.00	E17	3		200	102		203	129
			Planning 20	\$	50,000.00								
			Water/Sewer 03J	\$	2,000,000.00								
Negaunee Township	201064	C	Administration 21A	\$	20,350.00	E12	3		70	36		10	9
			Water/Sewer 03J	\$	613,377.00								
Niles City	201084	C	Administration 21A	\$	1,600.00	E14	3		13	7		22	16
			Streets	\$	221,301.37								
Olivet City	209100	C	Streets	\$	704,800.56	I01	4						
Onaway City	201082	C	Renovation	\$	199,965.14	E14	3						
Ontonagon Village	201057	C	Administration 21A	\$	50,000.00	E12	3						
			Streets	\$	4,999,993.58								
Ontonogan County	010748HO	C	Administration 21A	\$	35,800.00	H0A	3	10			7		
			Homeown Assist 05R	\$	40,000.00								
			Rehab Sngl House 14A	\$	121,800.00								
Otsego County	201076	C	Administration 21A	\$	6,000.00	E22	3		0	0			
			Planning 20	\$	146,355.09								
Ottawa County	201074	C	Administration 21A	\$	26,328.40	E22	3		0	0			
			Planning 20	\$	42,561.36								
Ottawa County	015826HO	C	Administration 21A	\$	81,000.00	H0A	3	35			35		
			Rehab Sngl House 14A	\$	369,000.00								
Pinconning City	201085	C	Streets	\$	303,600.00	E14	3						
Port Hope Village	201092	C	Water/Sewer 03J	\$	250,000.00	E14	3		10	6		14	8
Quincy Village	201042	C	Acquisition 01	\$	10,300.00	E12	3		84	43		125	71
			Streets	\$	135,472.00								
			Water/Sewer 03J	\$	619,444.82								
Saginaw County	201075	C	Planning 20	\$	192,089.00	E22	3						
Schoolcraft County	010749HO	C	Administration 21A	\$	33,750.00	H0A	3	12			13		
			Rehab Sngl House 14A	\$	153,750.00								
Shiawassee County	010814HO	C	Administration 21A	\$	81,000.00	H0A	3	11			35		
			Homeown Assist 05R	\$	4,512.14								
			Rehab Sngl House 14A	\$	364,487.86								
Shiawassee County	201068	C	Planning 20	\$	70,000.00	E22	3						
St. Clair County	201067	C	Planning 20	\$	68,885.66	E22	3		0	0			
St. Clair County	010788HO	C	Administration 21A	\$	31,738.00	H0A	3	30			17		
			Homeown Assist 05R	\$	178,755.00								
Stevensville Village	201106	C	Streets	\$	309,154.00	E14	3		21	11		21	14
Sturgis City	201035	C	Administration 21A	\$	350.00	E12	3		75	38		95	75
			Public Facilities 03	\$	65,717.76								
			Water/Sewer 03J	\$	550,000.00								
Sturgis City	201078	C	Planning 20	\$	5,000.00	E20	3		0	0			
Three Rivers City	015829HO	C	Administration 21A	\$	22,163.00	H01	3	30			3		
			Rehab Sngl House 14A	\$	170,051.79								
Tittabawassee Township	201090	C	Administration 21A	\$	10,000.00	E14	3		15	8		49	29
			Public Services 05	\$	300,000.00								

Van Buren County	015830HO	C	Administration 21A		\$ 31,500.00	H01	3	12			5		
			Rehab Sngl House 14A		\$ 143,500.00								
Wexford County	015831HO	C	Administration 21A		\$ 51,261.37	H0A	3	27			18		
			Rehab Sngl House 14A		\$ 233,524.03								
White Cloud City	201003		Acquisition 01		\$ 72,050.00	E17	3		35	18			
			Administration 21A		\$ 2,300.00								
			Streets		\$ 73,720.00								
			Water/Sewer 03J		\$ 110,580.00								
Ypsilanti City	201017	C	Acquisition 01		\$ 2,600,000.00	E12	4		0	0			
			Relocation 08		\$ 450,350.00								
CODE FOR PURPOSE:													
E = Economic Development		C = Community Assistance				CODE FOR NATIONAL OBJECTIVES:							
I = Public Works						1 = Slums/Blight				4 = Low/Moderate Clientel			
H = Housing						2 = Urgent Need				6 = Low/Moderate Benefit Area Wide			
						3 = Low/Moderate Benefit							

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

PART I

A. Total Funds	
1. Allocation	\$44,687,000.00
2. Program Income	\$1,695,072.36
B. Amount Obligated to Recipients:	\$42,112,456.26
C. Amount Drawdown:	\$45,792,350.00
D. Amount for State Admin:	\$1,027,641.45
E. Technical Assistance:	\$446,870.00

A. Period Specified for Benefit FY 2002, 2003, 2004

B. Amount Used To:

1. Benefit Low/Mod. Income Persons:	\$39,834,365.51
2. Prevent/Eliminate Slums/Blight:	\$0.00
3. Meet Urgent CD Needs:	\$397,810.49
4. Acquisition/Rehab Non-Countable:	\$0.00
5. Local Administration:	\$1,880,280.26

							8.Accomplishments					
							Proposed			Actual		
							a.	b.	c.	d.	e.	f.
1.Locality	Grant No.	3A.	4.Activity	4A.	5.Amount	6.Purpose	7.National Objective	# of Units	Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs	# of Units	Total # of L/M Persons/Jobs
Allegan City	202020	C	Streets		\$ 359,365.33	E14	3		22	12		
Alpena City	202075	C	Streets		\$ 1,600,000.00	E12	3		160	82		39
Alpena City	202014	C	Administration 21A		\$ 290.00	E12	3		70	36		35
			Planning 20		\$ 86,971.00							20
			Streets		\$ 398,728.67							
			Water/Sewer 03J		\$ 789,753.33							
Bagley Township	202074	C	Administration 21A		\$ 5,000.00	E12	3		13	7		32
			Streets		\$ 120,000.00							22
Baraga Village	202009	C	Administration 21A		\$ 350.00	E14	6		0	0		
			CI Infra.Dev 17B		\$ 224,854.00							
Beaverton City	202083	C	CI Infra.Dev 17B		\$ 382,547.13	E12	3		45	23		54
Belding City	202059	C	Water/Sewer 03J		\$ 150,000.00	E12	6					38
Benton Charter Township	202026	C	Administration 21A		\$ 15,000.00	E14	3		22	12		14
			Streets		\$ 178,955.69							13
Berrien County	021091HO	C	Administration 21A	M	\$ 61,975.00	H0A	3	10			13	
			Rehab Sngl House 14A		\$ 324,988.00							
Birch Run Village	202079	C	Planning 20		\$ 15,000.00	E20	3					
Britton Village	202069	C	Acquisition 01		\$ 500,000.00	E12	3		125	64		57
			Streets		\$ 144,800.00							32
			Water/Sewer 03J		\$ 535,200.00							
Brown City	202076	C	Administration 21A		\$ 20,000.00	E12	3		70	36		166
			CI Infra.Dev 17B		\$ 480,235.75							112
Buchanan City	020388HO	C	Administration 21A		\$ 50,159.00	H05	3	20			8	
			Rehab Sngl House 14A		\$ 228,292.00							
Buchanan City	202023	C	Streets		\$ 700,000.00	E14	3		38	20		45
Cadillac City	020546MH	C	Administration 21A		\$ 10,972.50	H05	3	15			4	23
			Rehab Sngl House 14A		\$ 99,750.00							
Cadillac City	202001	C	Administration 21A		\$ 350.00	E14	3		8	5		4
			Clearance 04		\$ 30,000.00							4
			Streets		\$ 132,500.00							
Calumet Township	202012	C	Administration 21A		\$ 290.00	E14	6		0	0		
			Streets		\$ 509,646.74							
Caro Village	202045	C	Streets		\$ 340,000.00	E14	6		0	0		
Charlevoix County	020729HO	C	Administration 21A		\$ 5,000.00	H0A	3	0			0	
Charlotte City	021362HO	C	Administration 21A		\$ 41,492.18	H01	3	8			12	
			Rehab Sngl House 14A		\$ 193,430.00							
Clare County	020761HO	C	Administration 21A		\$ 46,504.80	H0A	3	22			22	
			Rehab Sngl House 14A		\$ 211,864.41							
Clinton County	021101HO	C	Administration 21A		\$ 46,000.00	H0A	3	30			15	
			Rehab Sngl House 14A		\$ 208,809.46							
Coldwater City	020298HO	C	Administration 21A		\$ 25,200.00	H01	3	10			4	
			Rehab Sngl House 14A		\$ 140,000.00							

Coldwater City	202028	C	Acquisition 01	\$ 100,000.00	E14	3		25	13		29	16
			Administration 21A	\$ 350.00								
			Clearance 04	\$ 26,990.23								
			Relocation 08	\$ 13,329.55								
			Streets	\$ 275,166.19								
Comstock Charter Township	202072	C	Administration 21A	\$ 16,135.00	E12	3		300	153		323	165
			CI Infra.Dev 17B	\$ 2,983,865.00								
DeTour Village	209017	C	Water/Sewer 03J	\$ 85,002.00	I01	4						
Dewitt City	202077	C	Planning 20	\$ 15,000.00	E20	3						
Emmet County	020737HO	C	Administration 21A	\$ 5,000.00	H0A	3	18			0		
Emmet County	202046	C	Planning 20	\$ 67,500.00	E22	3		0	0			
Evart City	209159	C	Water/Sewer 03J	\$ 434,470.00	I01	4						
Frankfort City	202007	C	Administration 21A	\$ 350.00	E14	3		41	24		30	22
			Streets	\$ 448,550.00								
			Water/Sewer 03J	\$ 39,350.00								
Freeport Village	202051	C	Administration 21A	\$ 350.00	E12	3		35	18		28	16
			Water/Sewer 03J	\$ 307,543.03								
Frenchtown Charter Township	202070	C	CI Infra.Dev 17B	\$ 500,000.00	E12	3		100	51		613	359
Gladstone City	020717HO	C	Administration 21A	\$ 72,000.00	H0A	3	11			21		
			Rehab Sngl House 14A	\$ 322,857.00								
Gladwin County	020496HO	C	Administration 21A	\$ 47,250.00	H0A	3	22			18		
			Rehab Sngl House 14A	\$ 215,250.00								
Gogebic County	020738HO	C	Administration 21A	\$ 27,000.00	H0A	3	19			21		
			Rehab Sngl House 14A	\$ 123,000.00								
Grand Traverse County	020781HO	C	Administration 21A	\$ 54,000.00	H0A	3	17			24		
			Rehab Sngl House 14A	\$ 246,000.00								
Grand Traverse County	202058	C	Planning 20	\$ 114,350.00	E22	3		0	0			
Grayling City	202082	C	Water/Sewer 03J	\$ 130,000.00	E12	3		13	7		18	16
Grayling City	202073	C	Planning 20	\$ 25,000.00	E20	3						
Hart City	209085S	C	Water/Sewer 03J	\$ 11,028.85	I01	4						
Hartford City	202035	C	Administration 21A	\$ 6,350.00	E14	4		0	0			
			Streets	\$ 224,000.00								
Howard City Village	202006	C	Administration 21A	\$ 350.00	E12	3		30	16		30	17
			Streets	\$ 142,517.00								
			Water/Sewer 03J	\$ 113,357.00								
Howell City	202041	C	Administration 21A	\$ 290.00	E14	3		0	0			
			Planning 20	\$ 71,587.00								
			Streets	\$ 869,647.00								
Howell Township	202080	C	Administration 21A	\$ 5,000.00	E12	3		10	6		56	44
			Water/Sewer 03J	\$ 95,000.00								
Huron County	202071	C	Planning 20	\$ 40,000.00	E20	3						
Huron County	020726HO	C	Administration 21A	\$ 36,000.00	H0A	3	17			16		
			Rehab Sngl House 14A	\$ 164,000.00								
INGHAM COUNTY	202078	C	Planning 20	\$ 11,500.00	E20	3						
Imlay City	209166	C	Water/Sewer 03J	\$ 82,373.09	I01	4						
Imlay City	202056	C	Administration 21A	\$ 5,000.00	E12	3		120	61		139	111
			Streets	\$ 403,380.00								
			Water/Sewer 03J	\$ 176,465.00								

Ingham County	020552HO	C	Administration 21A		\$ 87,712.20	H01	3	16			13		
			Rehab Sngl House 14A		\$ 399,525.25								
Ingham County	020552HA	C	Administration 21A		\$ 81,000.00	H0A	3	22			17		
			Rehab Sngl House 14A		\$ 369,000.00								
Ionia City	202021	C	Administration 21A		\$ 27,000.00	E12	3		45	23		42	35
			Streets		\$ 616,000.00								
			Water/Sewer 03J		\$ 257,000.00								
Ionia County	020786HO	C	Administration 21A		\$ 67,500.00	H0A	3	23			21		
			Rehab Sngl House 14A		\$ 307,500.00								
Iron County	020740HO	C	Administration 21A		\$ 40,500.00	H0A	3	20			14		
			Rehab Sngl House 14A		\$ 184,500.00								
Iron River Township	209092	C	Water/Sewer 03J		\$ 500,000.00	I01	4						
Ironwood City	202003	C	Administration 21A		\$ 350.00	E14	6		0	0			
			Streets		\$ 185,629.00								
Ironwood City	020072NP	C	Administration 21A		\$ 110,000.00	H04	3	31			24		
			Rehab Sngl House 14A		\$ 500,000.00								
Ishpeming City	202044	C	Administration 21A		\$ 350.00	E14	4		0	0			
			Streets		\$ 426,000.00								
Jackson County	020727HO	C	Administration 21A		\$ 53,946.00	H0A	3	15			16		
			Rehab Sngl House 14A		\$ 245,950.00								
L'Anse Village	209058	C	Administration 21A		\$ 15,000.00	E12	3		33	17		33	28
			ED Dir. Assist Proj 18A		\$ 330,000.00								
			Streets		\$ 646,088.00								
Lake Odessa Village	209171	C	Streets		\$ 467,595.38	I01	4						
			Water/Sewer 03J		\$ 177,935.21								
Lapeer City	202038	C	Streets		\$ 219,750.00	E14	3		0	0			
Leelanau County	020759HO	C	Administration 21A		\$ 34,383.83	H0A	3	18			18		
			Rehab Sngl House 14A		\$ 156,637.16								
Livingston County	202066	C	Planning 20		\$ 45,000.00	E22	3						
Mancelona Village	202010	C	Administration 21A		\$ 4,350.00	E12	6		0	0			
			Streets		\$ 96,000.00								
Manistee County	020563HO	C	Administration 21A	M	\$ 31,500.00	H0A	3	15			12		
			Rehab Sngl House 14A		\$ 143,463.00								
Marlette City	202040	C	Planning 20		\$ 53,545.82	E14	3		11	6		2	2
Marquette City	020931HO	C	Administration 21A		\$ 45,000.00	H02	3	10			12		
			Rehab Sngl House 14A		\$ 190,351.00								
Marquette City	202039	C	Administration 21A		\$ 350.00	E14	4		0	0			
			Streets		\$ 680,000.00								
Marquette City	202081	C	Clearance 04		\$ 796.34	E30	2						
			Public Facilities 03		\$ 177,612.24								
			Water/Sewer 03J		\$ 219,401.91								
Marquette County	202047	C	Administration 21A		\$ 4,000.00	E22	3		0	0			
			Planning 20		\$ 267,500.00								
Marshall City	202065	C	Administration 21A		\$ 290.00	E12	3		43	22		46	41
			Water/Sewer 03J		\$ 161,053.65								
Montcalm County	020765HO	C	Administration 21A		\$ 74,250.00	H0A	3	18			28		
			Rehab Sngl House 14A		\$ 338,250.00								

Moore Township	202052	C	Acquisition 01	\$ 1,650.00	E17	3	85	43	90	71
			Administration 21A	\$ 18,290.00						
			Water/Sewer 03J	\$ 1,698,410.00						
Mount Pleasant City	202011	C	Administration 21A	\$ 350.00	E12	6	0	0		
			Streets	\$ 585,000.00						
Newaygo City	202005	C	Administration 21A	\$ 350.00	E14	3	66	39	82	60
			Public Facilities 03	\$ 110,700.00						
			Streets	\$ 905,508.00						
Newaygo City	021327MH	C	Administration 21A	\$ 44,000.00	H05	3	8		8	
			Rehab Sngl House 14A	\$ 199,801.47						
Newberry Village	202030	C	Administration 21A	\$ 350.00	E14	3	27	14	22	13
			Streets	\$ 360,000.00						
Niles City	202027	C	Administration 21A	\$ 18,263.00	E14	3	39	20	42	33
			CI Improvements	\$ 256,672.00						
			Streets	\$ 890,000.00						
Niles City	020790HO	C	Administration 21A	\$ 36,633.57	H01	3	3		8	
			Rehab Sngl House 14A	\$ 359,114.44						
Norway City	209040	C	Administration 21A	\$ 10,000.00	I01	4				
			Water/Sewer 03J	\$ 636,499.44						
Ogemaw County	020324HO	C	Administration 21A	\$ 41,095.21	H0A	3	15		26	
			Rehab Sngl House 14A	\$ 160,079.05						
Osceola County	020541HO	C	Administration 21A	\$ 31,500.00	H0A	3	12		12	
			Rehab Sngl House 14A	\$ 143,500.00						
Ottawa County	202060	C	Administration 21A	\$ 350.00	E12	3	115	60	166	150
			Water/Sewer 03J	\$ 331,000.00						
Paw Paw Village	202022	C	Administration 21A	\$ 350.00	E14	3	10	6	17	11
			Streets	\$ 193,500.00						
Presque Isle County	020336HO	C	Administration 21A	\$ 51,432.60	H01	3	16		10	
			Rehab Sngl House 14A	\$ 234,312.74						
Reed City	209043	C	Administration 21A	\$ 1,534.62	I01	4				
			Water/Sewer 03J	\$ 40,800.00						
Rogers City	202017	C	Water/Sewer 03J	\$ 200,000.00	E17	3	10	6	5	3
ST. LOUIS CITY	202018	C	Administration 21A	\$ 350.00	E14	3	12	7	16	10
			Streets	\$ 223,768.46						
Sanilac County	020813HO	C	Administration 21A	\$ 40,500.00	H0A	3	18		14	
			Rehab Sngl House 14A	\$ 184,500.00						
Saugatuck City	202032	C	Streets	\$ 206,287.00	E14	3	15	8	6	6
Sault Ste. Marie	202061	C	Center/Facility	\$ 395,000.00	E17	3	63	32	63	45
			Streets	\$ 630,000.00						
Sault Ste. Marie City	202025	C	Administration 21A	\$ 350.00	E14	3	92	49	210	111
			Streets	\$ 1,600,000.00						
St. Joseph City	021355HO	C	Administration 21A	\$ 14,999.00	H04	3	4		3	
			Rehab Sngl House 14A	\$ 74,997.00						
St. Louis City	020393MH	C	Administration 21A	\$ 11,618.00	H05	3	7		2	
			Rehab Sngl House 14A	\$ 52,949.11						
Three Oaks Village	202031	C	Administration 21A	\$ 10,000.00	E14	3	34	19	31	20
			Streets	\$ 294,277.19						

Three Rivers City	202055		Acquisition 01	\$ 535,000.00	E17	3		111	57			
			Administration 21A	\$ 350.00								
			Streets	\$ 318,500.00								
			Water/Sewer 03J	\$ 251,500.00								
Tuscola County	020815HO	C	Administration 21A	\$ 45,000.00	H0A	3	19			18		
			Rehab Sngl House 14A	\$ 205,000.00								
Van Buren County	025830RR	C	Administration 21A	\$ 49,829.00	H02	3	14			14		
			Rehab Sngl House 14A	\$ 224,000.00								
Van Buren County	025830HO	C	Administration 21A	\$ 42,191.00	H01	3	7			6		
			Rehab Sngl House 14A	\$ 195,129.00								
Wakefield Township	202013	C	Administration 21A	\$ 7,346.00	E17	3		47	24		14	8
			Public Facilities 03	\$ 32,525.00								
			Streets	\$ 326,820.00								
			Water/Sewer 03J	\$ 59,559.00								
Washtenaw County	202048	C	Administration 21A	\$ 10,000.00	E22	3		0	0			
			Planning 20	\$ 68,932.09								
West Branch City	202019	C	Acquisition 01	\$ 45,000.00	E14	6		0	0			
			Clearance 04	\$ 12,500.00								
			Streets	\$ 157,242.88								
West Branch City	021052MH	C	Administration 21A	\$ 78,857.75	H05	3	16			26		
			Rehab Sngl House 14A	\$ 356,288.72								
West Branch City	021052HO	C	Administration 21A	\$ 32,900.00	H01	3	10			10		
			Rehab Sngl House 14A	\$ 150,000.00								
CODE FOR PURPOSE:												
E = Economic Development			C = Community Assistance		CODE FOR NATIONAL OBJECTIVES:							
I = Public Works					1 = Slums/Blight			4 = Low/Moderate Clientel				
H = Housing					2 = Urgent Need			6 = Low/Moderate Benefit Area Wide				
					3 = Low/Moderate Benefit							

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

PART I

A. Total Funds	
1. Allocation	\$42,600,000.00
2. Program Income	\$1,418,575.34
B. Amount Obligated to Recipients:	\$42,892,209.89
C. Amount Drawdown:	\$42,122,428.38
D. Amount for State Admin:	\$980,371.51
E. Technical Assistance:	\$426,000.00

A. Period Specified for Benefit FY 2003, 2004, 2005

B. Amount Used To:

1. Benefit Low/Mod. Income Persons:	\$40,736,857.49
2. Prevent/Eliminate Slums/Blight:	\$0.00
3. Meet Urgent CD Needs:	\$0.00
4. Acquisition/Rehab Non-Countable:	\$0.00
5. Local Administration:	\$2,155,352.40

1.Locality Grant No. 3A. 4.Activity 4A. 5.Amount 6.Purpose 7.National Objective							8.Accomplishments					
							Proposed			Actual		
							a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs
Albion City	203068	C	Water/Sewer 03J		\$ 228,690.00	I01	6					
Alcona County	030755HO	C	Administration 21A		\$ 40,500.00	H0A	3	10		12		
			Rehab Sngl House 14A		\$ 184,500.00							
Alger County	030721HO	C	Administration 21A		\$ 27,000.00	H0A	3	8		11		
			Rehab Sngl House 14A		\$ 123,000.00							
Allegan County	030766HO	C	Administration 21A		\$ 6,250.00	H0A	3	30		10		
			Rehab Sngl House 14A		\$ 35,344.13							
Alpena County	030756HO	C	Administration 21A		\$ 36,000.00	H0A	3	10		12		
			Rehab Sngl House 14A		\$ 164,000.00							
Antrim County	030333HO	C	Administration 21A		\$ 47,250.00	H0A	3	18		11		
			Rehab Sngl House 14A		\$ 215,250.00							
Arenac County	030322HO	C	Administration 21A		\$ 40,500.00	H0A	3	0		25		
			Rehab Sngl House 14A		\$ 184,500.00							
Bagley Township	203014	C	Administration 21A		\$ 5,000.00	E12	3	25	13		25	20
			CI Infra.Dev 17B		\$ 395,000.00							
Baldwin Village	203018	C	Streets		\$ 183,247.15	E14	3	22	12		5	5
Bangor Charter Township	203040	C	Water/Sewer 03J		\$ 174,000.00	E12	3	18	10		4	2
Baraga County	030718HO	C	Administration 21A		\$ 20,700.00	H0A	3	8		4		
			Rehab Sngl House 14A		\$ 94,336.00							
Barry County	030769HO	C	Administration 21A		\$ 45,000.00	H0A	3	13		16		
			Rehab Sngl House 14A		\$ 205,000.00							
Bay County	203025	C	Planning 20		\$ 49,399.77	E20	3					
Bay de Noc Township	203034	C	Administration 21A		\$ 8,000.00	E12	3	12	7		12	7
			Public Facilities 03		\$ 202,982.28							
Belding City	209148	C	Water/Sewer 03J		\$ 323,712.45	I01	4					
Benzie County	030771HO	C	Administration 21A		\$ 27,000.00	H0A	3	13		10		
			Rehab Sngl House 14A		\$ 123,000.00							
Berrien County	031091HO	C	Administration 21A		\$ 53,271.00	H0A	3	17		25		
			Rehab Sngl House 14A		\$ 242,585.00							
Berrien County	203001		Streets		\$ 99,000.00	E12	3	64	35		14	12
			Water/Sewer 03J		\$ 400,000.00							
Berrien Springs Village	203020	C	Water/Sewer 03J		\$ 200,000.00	E14	3	20	11		23	12
Big Rapids City	203070	C	Water/Sewer 03J		\$ 698,250.00	I01	6					
Branch County	030773HO	C	Administration 21A		\$ 40,500.00	H0A	3	15		15		
			Rehab Sngl House 14A		\$ 184,500.00							
Buena Vista Charter Township	203021	C	Administration 21A		\$ 10,000.00	E12	3	30	16		30	21
			Streets		\$ 221,622.00							
Buena Vista Charter Township	203047	C	Planning 20		\$ 15,000.00	E20	3					
Calumet Village	203071	C	Streets		\$ 332,145.13	I01	4					
Cass City Village	209155	C	Streets		\$ 116,224.00	I01	4					
Cass County	030775HO	C	Administration 21A		\$ 35,169.00	H0A	3	12		16		
			Rehab Sngl House 14A		\$ 160,260.14							
Cassopolis Village	203046	C	Water/Sewer 03J		\$ 69,743.67	E12	3	25	13		26	25
Cheboygan County	030730HO	C	Administration 21A		\$ 29,218.94	H0A	3	25		17		
			Rehab Sngl House 14A		\$ 199,305.58							
Chelsea City	203043	C	Water/Sewer 03J		\$ 250,000.00	E14	3	25	13		33	18

Chippewa County	030731HO	C	Administration 21A	\$	54,000.00	H0A	3	30			38		
			Rehab Sngl House 14A	\$	246,000.00								
Corunna City	203072	C	Water/Sewer 03J	\$	600,000.00	I01	6						
Crawford County	030214HO	C	Administration 21A	\$	32,006.00	H0A	3	15			16		
			Rehab Sngl House 14A	\$	145,808.00								
Delta County	030735HO	C	Administration 21A	\$	36,000.00	H0A	3	4			10		
			Rehab Sngl House 14A	\$	164,000.00								
Dexter Village	203030	C	Streets	\$	219,164.00	E14	3		21	11		21	16
Dickinson County	030736HO	C	Administration 21A	\$	45,832.00	H0A	3	28			14		
			Rehab Sngl House 14A	\$	209,036.00								
Eaton County	030778HO	C	Administration 21A	\$	72,900.00	H0A	3	22			20		
			Rehab Sngl House 14A	\$	332,247.00								
Fennville City	203058	C	Planning 20	\$	14,987.00	E20	3						
Ford River Township	209019	C	Water/Sewer 03J	\$	106,793.93	I01	4						
Fowlerville Village	203073	C	Streets	\$	70,570.00	I01	4						
			Water/Sewer 03J	\$	211,888.00								
Frankenmuth City	203053	C	Administration 21A	\$	10,000.00	E12	3		50	26		118	60
			Water/Sewer 03J	\$	455,739.00								
Fruitport Charter Township	203010	C	Water/Sewer 03J	\$	105,000.00	E12	3		12	7		14	11
Garfield Township	203015	C	Administration 21A	\$	11,999.00	E12	3		30	16		43	24
			Streets	\$	58,704.00								
			Water/Sewer 03J	\$	112,724.00								
Gaylord City	203074	C	Administration 21A	\$	8,000.00	I01	6						
			Water/Sewer 03J	\$	336,300.00								
Gladwin County	030496HO	C	Administration 21A	\$	47,250.00	H0A	3	18			15		
			Rehab Sngl House 14A	\$	215,250.00								
Gogebic County	030738HO	C	Administration 21A	\$	31,500.00	H0A	3	21			24		
			Rehab Sngl House 14A	\$	143,500.00								
Grand Haven City	203038	C	Acquisition 01	\$	686,759.00	E14	3		55	29		40	30
			Clearance 04	\$	10,020.00								
Grant City	203002	C	Streets	\$	65,511.00	E12	3		17	9		7	7
			Water/Sewer 03J	\$	103,239.00								
Gratiot County	030782HO	C	Administration 21A	\$	33,380.00	H0A	3	11			11		
			Rehab Sngl House 14A	\$	161,755.00								
Grayling City	203075	C	Water/Sewer 03J	\$	168,386.00	I01	4						
Grayling City	203052	C	CI Infra.Dev 17B	\$	266,291.19	E12	3		34	18		38	29
Greenville City	203036	C	CI Infra.Dev 17B	\$	1,731,709.69	E12	3		800	408		448	281
			ED Dir. Assist Proj 18A	\$	7,074,475.12								
Hancock City	203037	C	Administration 21A	\$	10,000.00	E12	3		40	21		46	30
			Barrier Removal	\$	155,000.00								
			Public Services 05	\$	91,000.00								
			Streets	\$	56,000.00								
			Water/Sewer 03J	\$	48,000.00								
Hart City	203055	C	Planning 20	\$	10,000.00	E20	3						
Hartford City	203035	C	Acquisition 01	\$	29,225.00	E14	3		9	5		9	9
			Streets	\$	60,775.00								
Hillman Village	203048	C	Administration 21A	\$	4,000.00	E12	3		30	16		7	4
			Water/Sewer 03J	\$	596,000.00								
Hillsdale County	203045	C	Planning 20	\$	30,000.00	E20	3						
Houghton County	030739HO	C	Administration 21A	\$	54,000.00	H0A	3	12			6		
			Rehab Sngl House 14A	\$	246,000.00								

Huron County	030726HO	C	Administration 21A	\$	54,000.00	H0A	3	21			26		
			Rehab Sngl House 14A	\$	246,000.00								
Huron County	203005	C	Planning 20	\$	20,000.00	E20	3						
INGHAM COUNTY	203031	C	Administration 21A	\$	17,500.00	E02	3		50	26		55	31
			CI Infra.Dev 17B	\$	500,000.00								
Imlay City	209166S	C	Water/Sewer 03J	\$	71,945.19	I01	4						
Iron Mountain City	203057	C	Administration 21A	\$	20,000.00	E12	3		53	27		63	46
			Public Services 05	\$	588,889.00								
			Streets	\$	46,000.00								
			Water/Sewer 03J	\$	133,300.00								
Iron Mountain City	203066	C	Planning 20	\$	15,000.00	E20	3						
Isabella County	035824HO	C	Administration 21A	\$	73,944.39	H0A	3	39			29		
			Rehab Sngl House 14A	\$	336,919.00								
Ishpeming City	203060	C	Renovation	\$	200,000.00	E12	3		20	11		19	18
Kalamazoo County	035396HO	C	Administration 21A	\$	45,191.64	H0A	3	12			17		
			Rehab Sngl House 14A	\$	205,873.05								
Kalkaska County	035264HO	C	Administration 21A	\$	31,500.00	H0A	3	14			18		
			Rehab Sngl House 14A	\$	143,500.00								
Kalkaska Village	203076	C	Water/Sewer 03J	\$	1,000,000.00	I01	4						
Kawkawlin and Fraser Townships	203022	C	Water/Sewer 03J	\$	530,000.00	E12	3		53	28		59	52
Keweenaw County	030741HO	C	Administration 21A	\$	18,000.00	H0A	3	6			2		
			Rehab Sngl House 14A	\$	82,000.00								
Kingsley Village	203077	C	Administration 21A	\$	15,000.00	I01	6						
			Water/Sewer 03J	\$	957,400.00								
Lake Odessa Village	203007	C	Water/Sewer 03J	\$	1,140,000.00	E12	3		57	29		80	56
Lapeer County	030751HO	C	Administration 21A	\$	74,424.00	H0A	3	26			25		
			Homeown Assist 05R	\$	10,000.00								
			Rehab Sngl House 14A	\$	328,996.00								
Lee Township	209172	C	Water/Sewer 03J	\$	180,580.13	I01	4						
Lenawee County	030797HO	C	Administration 21A	\$	81,000.00	H0A	3	38			24		
			Rehab Sngl House 14A	\$	369,000.00								
Lennon Village	209173S	C	Water/Sewer 03J	\$	1,510.58	I01	4						
Livingston County	030263HO	C	Administration 21A	\$	67,500.00	H0A	3	0			32		
			Rehab Sngl House 14A	\$	382,500.00								
Ludington City	030551NP	C	Administration 21A	\$	109,700.00	H04	3	18			18		
			Rehab Sngl House 14A	\$	305,000.00								
			Water/Sewer 03J	\$	195,000.00								
Mackinac County	030742HO	C	Administration 21A	\$	40,500.00	H0A	3	22			35		
			Rehab Sngl House 14A	\$	184,500.00								
Manistee City	203078	C	Streets	\$	250,000.00	I01	6						
Manistique City	203079	C	Administration 21A	\$	10,000.00	I01	4						
			Streets	\$	569,351.00								
Marquette County	203032	C	Administration 21A	\$	39,770.68	E02	3		110	56		13	8
			ED Dir. Assist Proj 18A	\$	350,000.00								
Marquette County	030743HO	C	Administration 21A	\$	71,630.00	H0A	3	19			20		
			Rehab Sngl House 14A	\$	325,146.00								
Masonville Township	203080	C	Administration 21A	\$	15,000.00	I01	4						
			Water/Sewer 03J	\$	735,000.00								
Millington Village	203081	C	Water/Sewer 03J	\$	150,500.00	I01	6						
Monroe County	030780HO	C	Administration 21A	\$	81,000.00	H0A	3	3			26		
			Rehab Sngl House 14A	\$	369,000.00								

Montmorency County	035832HO	C	Administration 21A	\$	35,921.69	H0A	3	20			25		
			Rehab Sngl House 14A	\$	167,539.31								
Morenci City	203049	C	Streets	\$	225,630.00	E14	4						
North Branch Village	203082	C	Administration 21A	\$	690.00	I01	6						
			Water/Sewer 03J	\$	127,909.00								
Oceana County	203042	C	Administration 21A	\$	58,217.50	E12	3		107	56		209	191
			ED Dir. Assist Proj 18A	\$	954,924.47								
Oceana County	203027	C	Planning 20	\$	40,000.00	E20	3						
Onaway City	203039	C	Streets	\$	15,050.00	E12	4						
			Water/Sewer 03J	\$	567,240.00								
Ontonogan County	030748HO	C	Administration 21A	\$	22,500.00	H0A	3	8			3		
			Rehab Sngl House 14A	\$	102,500.00								
Osceola County	030541HO	C	Administration 21A	\$	30,958.00	H0A	3	11			12		
			Rehab Sngl House 14A	\$	141,031.00								
Oscoda County	035822HO	C	Administration 21A	\$	33,750.00	H0A	3	10			16		
			Rehab Sngl House 14A	\$	153,750.00								
Otsego County	030812HO	C	Administration 21A	\$	47,250.00	H0A	3	14			18		
			Rehab Sngl House 14A	\$	215,250.00								
Owendale Village	203083	C	Administration 21A	\$	8,000.00	I01	6						
			Streets	\$	416,400.00								
Owosso City	203013	C	Barrier Removal	\$	60,000.00	E14	3		10	6		8	7
Owosso City	203012	C	Administration 21A	\$	8,695.56	E12	3		40	22		62	36
			Streets	\$	173,911.28								
Pellston Village	203023	C	Administration 21A	\$	7,733.00	E14	3		17	9		11	7
			Streets	\$	166,350.00								
Pentwater Village	203056	C	Planning 20	\$	10,000.00	E20	3						
Pigeon Village	203026	C	Administration 21A	\$	1,500.00	E20	3						
			Planning 20	\$	8,500.00								
Port Huron Charter Township	203028	C	CI Infra.Dev 17B	\$	44,430.00	E12	3		35	18		66	40
			Public Services 05	\$	102,284.80								
Presque Isle County	030336HO	C	Administration 21A	\$	40,500.00	H0A	3	14			9		
			Rehab Sngl House 14A	\$	156,894.67								
Republic Township	203084	C	Administration 21A	\$	7,000.00	I01	6						
			Water/Sewer 03J	\$	353,000.00								
Roscommon County	030335HO	C	Administration 21A	\$	47,250.00	H0A	3	9			11		
			Rehab Sngl House 14A	\$	215,250.00								
Rosebush Village	203085	C	Planning 20	\$	16,735.00	I01	6						
			Water/Sewer 03J	\$	148,250.00								
Saginaw County	203051	C	Planning 20	\$	50,000.00	E20	3						
Saginaw County	203016	C	Acquisition 01	\$	1,343,000.00	E12	3		49	27		50	48
			Administration 21A	\$	7,500.00								
Seney Township	203086	C	Administration 21A	\$	10,000.00	I01	4						
			Water/Sewer 03J	\$	336,481.00								
Sheridan Village	209114	C	CI Infra.Dev 17B	\$	106,648.26	E12	3		11	6		30	28
Spring Lake Village	203062	C	Streets	\$	591,120.00	E14	3		40	21		41	31
St. Clair County	203009	C	Planning 20	\$	17,500.00	E20	3						
St. Johns City	203017	C	Planning 20	\$	33,100.00	E20	3						
Three Rivers City	203003	C	Streets	\$	161,093.00	E12	3		60	31			
			Water/Sewer 03J	\$	212,840.00								
Vicksburg Village	203019	C	Water/Sewer 03J	\$	450,693.52	E12	3		50	26		21	16

White Cloud City	203087	C	Streets		\$ 398,688.00	I01	6						
Yale City	203044	C	CI Infra.Dev 17B		\$ 117,500.00	E12	3		8	5			
CODE FOR PURPOSE:						CODE FOR NATIONAL OBJECTIVES:							
E = Economic Development		C = Community Assistance				1 = Slums/Blight		4 = Low/Moderate Clientel					
I = Public Works						2 = Urgent Need		6 = Low/Moderate Benefit Area Wide					
H = Housing						3 = Low/Moderate Benefit							

State of Michigan
Grant No.: B-04-DC-26-0001

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

Page 1 of 7
Reporting Period FY 2004
Date as of: 09/24/2012

PART I

A. Total Funds	
1. Allocation	\$42,915,247.00
2. Program Income	\$1,702,335.16
B. Amount Obligated to Recipients:	\$42,722,466.24
C. Amount Drawdown:	\$42,915,247.00
D. Amount for State Admin:	\$992,351.64
E. Technical Assistance:	\$429,152.47

A. Period Specified for Benefit FY 2004, 2005, 2006

B. Amount Used To:

1. Benefit Low/Mod. Income Persons:	\$39,145,101.74
2. Prevent/Eliminate Slums/Blight:	\$990,000.00
3. Meet Urgent CD Needs:	\$0.00
4. Acquisition/Rehab Non-Countable:	\$0.00
5. Local Administration:	\$2,587,364.50

							8.Accomplishments					
							Proposed			Actual		
							a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs
1.Locality	Grant No.	3A.	4.Activity	4A.	5.Amount	6.Purpose	7.National Objective					
Albion City	204080	C	Planning 20		\$ 19,664.00	E20	3					
Alma City	040767HO	C	Administration 21A	N/M	\$ 27,857.00	H02	3	8		9		
			Rehab Sngl House 14A		\$ 25,353.00							
			Rental Rehab Multi 14B		\$ 101,569.00							
Alma City	040767MH	C	Rehab Sngl House 14A		\$ 318,673.00	H05	3	4		3		
Arenac County	040322HA	C	Administration 21A		\$ 23,000.00	H0A	3	11		11		
			Rehab Sngl House 14A		\$ 127,000.00							
Baraga County	040718HA	C	Administration 21A		\$ 22,500.00	H0A	3	5		5		
			Rehab Sngl House 14A		\$ 102,500.00							
Baraga Village	204028	C	Water/Sewer 03J		\$ 150,000.00	I01	6					
Bay County	040757HO	C	Administration 21A	M	\$ 25,684.00	H0A	3	16		9		
			Rehab Sngl House 14A		\$ 202,665.00							
Belding City	204029	C	Streets		\$ 300,000.00	I01	6					
Bellevue Village	204030	C	Water/Sewer 03J		\$ 400,000.00	I01	6					
Big Rapids City	204031	C	Water/Sewer 03J	M	\$ 372,502.00	I01	6					
Boyne City	204032	C	Administration 21A	M	\$ 16,900.00	I01	6					
			Water/Sewer 03J		\$ 549,977.11							
Branch County	040773HA	C	Administration 21A	M	\$ 31,340.00	H0A	3	12		8		
			Rehab Sngl House 14A		\$ 174,112.00							
Branch County	204100	C	Planning 20		\$ 18,750.00	E20	3					
Buchanan City	040388MH	C	Administration 21A	M	\$ 38,580.00	H05	3	6		7		
			Rental Rehab Multi 14B		\$ 175,767.00							
Burt Township	204034	C	Administration 21A		\$ 5,000.00	I01	6					
			Water/Sewer 03J		\$ 187,000.00							
Cadillac City	204099	C	Planning 20		\$ 27,500.00	E20	3					
Cadillac City	204013	C	Streets		\$ 239,073.95	E12	3		150		167	155
Cadillac City	204021	C	Streets		\$ 196,500.00	E14	6					
			Water/Sewer 03J		\$ 133,500.00							
Cadillac City	204075	C	CI Infra.Dev 17B		\$ 224,000.00	E31	3		140		148	88
Calumet Charter Township	204035	C	Center/Facility		\$ 100,000.00	I01	6					
Calumet Township	040725MH	C	Clearance 04		\$ 25,000.00	H05	3	8		0		
			Renovation		\$ 100,000.00							
Calumet Village	204074	C	CI Acq, Bldg, Rehab 17C		\$ 100,000.00	E14	3		5		6	6
Calumet Village	204019	C	Streets		\$ 223,417.89	E14	3		17		20	20
Capac Village	204072	C	Streets		\$ 384,000.00	E14	6					
Caspian City	204036	C	Streets		\$ 58,966.00	I01	6					
			Water/Sewer 03J		\$ 69,222.00							
Cassopolis Village	209077	C	Administration 21A		\$ 10,000.00	I01	4					
			Streets		\$ 539,000.00							
Clare City	204024	C	Planning 20		\$ 30,000.00	E20	3					
Clare County	040761HA	C	Rehab Sngl House 14A	M	\$ 28,046.00	H0A	3	15		3		
Clinton County	041101HO	C	Administration 21A	M	\$ 49,500.00	H0A	3	26		20		
			Rehab Sngl House 14A		\$ 220,781.00							

Coldwater City	040298RR	C	Administration 21A	M	\$ 25,200.00	H02	3	8			3		
			Rental Rehab Multi 14B		\$ 140,000.00								
Coopersville City	209131	C	ED Dir. Assist Proj 18A		\$ 500,000.00	E18	3		26		14		108 83
Corunna City	204095	C	Public Facilities 03		\$ 240,000.00	E14	6						
Corunna City	204037	C	Water/Sewer 03J		\$ 625,000.00	I01	6						
Corwith Township	204038	C	Administration 21A		\$ 10,000.00	I01	6						
			Planning 20		\$ 10,000.00								
			Streets		\$ 961,500.00								
Delta County	040735HA	C	Administration 21A		\$ 36,000.00	H0A	3	10			14		
			Rehab Sngl House 14A		\$ 164,000.00								
Dickinson County	040736HA	C	Administration 21A		\$ 31,500.00	H0A	3	13			19		
			Rehab Sngl House 14A		\$ 113,073.00								
Douglas Village/City	204018	C	Streets		\$ 620,000.00	E14	3		31		16		45 35
Dowagiac City	204016	C	Planning 20		\$ 10,000.00	E20	3						
Fowlerville Village	204002	C	Streets		\$ 100,000.00	E12	3		156		80		156 122
			Water/Sewer 03J		\$ 650,000.00								
Fowlerville Village	204039	C	Water/Sewer 03J		\$ 155,000.00	I01	6						
Fruitport Charter Township	204076	C	Water/Sewer 03J		\$ 70,000.00	E12	3		7		4		15 13
Fruitport Charter Township	204088	C	Streets		\$ 44,000.00	E12	3		40		21		57 31
			Water/Sewer 03J		\$ 356,000.00								
Gaylord City	204040	C	Administration 21A		\$ 10,000.00	I01	4						
			Streets		\$ 422,210.00								
			Water/Sewer 03J		\$ 435,290.00								
Germfask Township	204041	C	Center/Facility		\$ 10,000.00	I01	4						
Gladstone City	040717HO	C	Administration 21A		\$ 43,900.00	H02	3	11			13		
			Rehab Sngl House 14A		\$ 186,062.00								
Grand Traverse County	040781HO	C	Administration 21A		\$ 80,968.00	H0A	3	22			10		
			Rehab Sngl House 14A		\$ 368,856.00								
Greenville City	204086	C	Planning 20		\$ 38,916.73	E20	3						
Hancock City	204101	C	Administration 21A		\$ 5,000.00	E14	3		19		10		5 3
			Renovation		\$ 110,000.00								
			Streets		\$ 40,000.00								
Hart City	204043	C	Streets		\$ 7,007.00	I01	6						
			Water/Sewer 03J		\$ 130,493.00								
Hartford City	204044	C	Water/Sewer 03J		\$ 170,000.00	I01	4						
Hartford City	209086	C	Water/Sewer 03J		\$ 442,445.17	I01	4						
Hastings City	045860RR	C	Administration 21A	M	\$ 6,836.00	H02	3	6			1		
			Renovation		\$ 34,178.00								
Hastings City	204007	C	Streets		\$ 260,000.00	E14	3		13		10		20 18
Hillsdale County	040764HO	C	Administration 21A		\$ 39,868.00	H0A	3	17			19		
			Rehab Sngl House 14A		\$ 181,624.00								
Holland Charter Township	204006	C	Administration 21A		\$ 13,425.00	E02	3		10		6		2 1
			CI Infra.Dev 17B		\$ 200,000.00								
Holland Charter Township	204062	C	Administration 21A		\$ 14,550.00	E12	3		232		119		238 204
			Streets		\$ 200,000.00								
			Water/Sewer 03J		\$ 1,342,000.00								
Holland Charter Township	204078	C	Water/Sewer 03J		\$ 147,500.00	E12	3		15		8		29 21
Houghton County	040739HA	C	Administration 21A		\$ 36,000.00	H0A	3	8			8		
			Rehab Sngl House 14A		\$ 164,000.00								
Hudson City	204045	C	Public Services 05		\$ 70,201.00	I01	6						
Huron County	204097	C	CI Infra.Dev 17B		\$ 165,000.00	E31	3		33		17		35 18

Ingham County	040552HA	C	Administration 21A		\$ 54,000.00	H0A	3	15			14		
			Rehab Sngl House 14A		\$ 245,955.00								
Ingham County	040552RR	C	Administration 21A	M	\$ 43,645.00	H02	3	6			5		
			Rehab Sngl House 14A		\$ 198,838.00								
Ionia County	040786HA	C	Administration 21A		\$ 49,500.00	H0A	3	13			12		
			Rehab Sngl House 14A		\$ 225,500.00								
Iosco County	040337HA	C	Administration 21A	M	\$ 47,250.00	H0A	3	11			15		
			Rehab Sngl House 14A		\$ 215,160.00								
Iron County	04740HO	C	Administration 21A		\$ 40,500.00	H0A	3	22			18		
			Rehab Sngl House 14A		\$ 177,523.00								
Iron County	204084	C	Administration 21A		\$ 15,000.00	E12	3		85	44		85	71
			ED Dir. Assist Proj 18A		\$ 575,000.00								
Iron River City	204046	C	Streets		\$ 222,720.00	I01	6						
			Water/Sewer 03J		\$ 545,280.00								
Iron River City	209091	C	Administration 21A		\$ 4,995.50	I01	4						
			Water/Sewer 03J		\$ 744,991.12								
Ironwood City	040072HO	C	Administration 21A		\$ 17,500.00	H01	3	25			15		
			Rehab Sngl House 14A		\$ 80,000.00								
Ironwood City	040072NP	C	Administration 21A		\$ 109,275.00	H02	3	8			21		
			Clearance 04		\$ 50,000.00								
			Planning 20		\$ 2,000.00								
			Public Facilities 03		\$ 15,000.00								
			Public Services 05		\$ 150,000.00								
			Renovation		\$ 281,225.00								
Ironwood City	204047	C	Water/Sewer 03J		\$ 400,000.00	I01	4						
Jackson County	040727HO	C	Administration 21A		\$ 81,000.00	H01	3	23			32		
			Rehab Sngl House 14A		\$ 369,000.00								
Jonesville Village	045871MH	C	Administration 21A	M	\$ 60,078.00	H05	3	10			9		
			Public Facilities 03		\$ 71,928.00								
			Rehab Rental		\$ 205,115.00								
Keweenaw County	040741HA	C	Administration 21A		\$ 18,000.00	H0A	3	5			5		
			Rehab Sngl House 14A		\$ 82,000.00								
Kingsley Village	204048	C	Public Services 05		\$ 363,607.00	I01	6						
			Streets		\$ 469,169.00								
			Water/Sewer 03J		\$ 93,160.00								
L'Anse Village	204009	C	CI Infra.Dev 17B		\$ 440,000.00	E14	3		22	12		25	21
Lapeer City	040292MH	C	Administration 21A		\$ 32,900.00	H05	3	6			6		
			Rehab Sngl House 14A		\$ 150,000.00								
Lapeer City	04292MH2	C	Administration 21A		\$ 67,500.00	H05	3	3			3		
			Renovation		\$ 307,500.00								
Lapeer City	204089	C	Administration 21A	M	\$ 8,500.00	E12	3		39	21		39	39
			Streets		\$ 263,731.00								
Lapeer County	040751HA	C	Administration 21A	M	\$ 54,000.00	H0A	3	21			15		
			Homeown Assist 05R		\$ 10,000.00								
			Rehab Sngl House 14A		\$ 190,766.00								
			Rehab Rental		\$ 44,000.00								
Lawrence Village	204049	C	Water/Sewer 03J	M	\$ 156,333.00	I01	6						
Lenawee County	204025	C	Planning 20		\$ 50,000.00	E20	3						
Lennon Village	209173	C	Streets		\$ 67,789.42	I01	4						
Luce County	040754HA	C	Administration 21A		\$ 22,750.00	H0A	3	17			14		
			Rehab Sngl House 14A		\$ 102,250.00								

Ludington City	040551RR	C	Administration 21A	M	\$ 23,000.00	H02	3	6			4		
			Renovation		\$ 84,036.00								
Mackinaw City Village	204026	C	Planning 20		\$ 14,250.00	E20	3						
Manistee City	204050	C	Streets		\$ 241,495.00	I01	6						
Manistee City	040082MH	C	Administration 21A	M	\$ 83,650.00	H05	3	15			15		
			Renovation		\$ 380,582.00								
Manistee County	040563HO	C	Administration 21A		\$ 47,091.00	H0A	3	18			18		
			Rehab Sngl House 14A		\$ 214,051.00								
Marquette City	040931RR	C	Administration 21A		\$ 30,900.00	H02	3	4			7		
			Rehab Sngl House 14A		\$ 141,000.00								
Marquette County	040743HA	C	Administration 21A		\$ 49,500.00	H0A	3	9			10		
			Homeown Assist 05R		\$ 90,000.00								
			Rehab Sngl House 14A		\$ 135,500.00								
Marysville City	204003	C	CI Infra.Dev 17B		\$ 1,000,000.00	E02	3		50	26		52	31
Mason County	040760HO	C	Administration 21A		\$ 25,190.00	H0A	3	15			10		
			Rehab Sngl House 14A		\$ 114,500.00								
McBain City	204027	C	Planning 20		\$ 19,000.00	E20	3						
McMillan Township	204051	C	Streets		\$ 122,000.00	I01	6						
Mecosta County	040762HA	C	Administration 21A		\$ 40,500.00	H0A	3	15			14		
			Rehab Sngl House 14A		\$ 184,500.00								
Mendon Village	204063	C	CI Infra.Dev 17B		\$ 810,000.00	E12	3		91	46		144	144
Menominee City	040658RR	C	Administration 21A		\$ 43,900.00	H02	3	8			9		
			Rehab Sngl House 14A		\$ 200,000.00								
Middleville Village	204091	C	Streets		\$ 18,500.00	E12	3		9	5		9	8
			Water/Sewer 03J		\$ 71,500.00								
Missaukee County	040763HO	C	Administration 21A		\$ 27,000.00	H0A	3	13			9		
			Rehab Sngl House 14A		\$ 123,000.00								
Monroe County	204001	C	Streets		\$ 307,717.89	E14	3		44	23		38	22
Montcalm County	040765HO	C	Administration 21A		\$ 49,500.00	H0A	3	17			14		
			Rehab Sngl House 14A		\$ 225,500.00								
Mueller Township	204092	C	Administration 21A		\$ 8,000.00	E12	3		20	11		25	13
			ED Dir. Assist Proj 18A		\$ 392,000.00								
Muir Village	204052	C	Water/Sewer 03J		\$ 206,660.00	I01	4						
Muskegon County	204071	C	Streets		\$ 500,000.00	E14	3						
Muskegon County	204081	C	Administration 21A		\$ 10,000.00	E14	1						
			Streets		\$ 742,500.00								
			Water/Sewer 03J		\$ 247,500.00								
Newaygo City	041327MH	C	Administration 21A		\$ 49,320.00	H05	3	10			9		
			Rehab Sngl House 14A		\$ 224,999.00								
Newaygo County	040789HO	C	Administration 21A		\$ 40,500.00	H0A	3	27			28		
			Rehab Sngl House 14A		\$ 184,500.00								
Norway City	040841MH	C	Administration 21A	M	\$ 36,672.00	H05	3	7			7		
			Renovation		\$ 166,273.00								
Oceana County	204012	C	Administration 21A		\$ 7,280.00	E12	3		36	19		78	32
			Streets		\$ 304,827.00								
Oceana County	045825HA	C	Administration 21A	M	\$ 44,983.00	H0A	3	22			32		
			Rehab Sngl House 14A		\$ 204,920.00								
Omer City	204054	C	Administration 21A		\$ 7,000.00	I01	4						
			Water/Sewer 03J		\$ 212,000.00								
Ontonagon County	204070	C	Planning 20		\$ 30,000.00	E20	3						
Ontonogan County	040748HA	C	Administration 21A		\$ 22,500.00	H0A	3	5			5		
			Rehab Sngl House 14A		\$ 102,500.00								

Oscoda Charter Township	204093	C	Administration 21A	M	\$ 68,000.00	E12	3		100	51		116	99
			Renovation		\$ 1,102,000.00								
Oshtemo Charter Township	204067	C	Streets		\$ 109,300.00	E12	3		10	6		10	8
			Water/Sewer 03J		\$ 90,700.00								
Ottawa County	045826HO	C	Administration 21A		\$ 48,130.00	H0A	3	39			34		
			Rehab Sngl House 14A		\$ 219,259.00								
Ovid Village	204085	C	CI Infra.Dev 17B		\$ 180,000.00	E12	3		12	7		4	4
Owasso City	204008	C	Clearance 04		\$ 247,399.00	E14	3						
Saginaw County	040540HO	C	Administration 21A		\$ 54,000.00	H0A	3	15			10		
			Rehab Sngl House 14A		\$ 245,241.00								
Saginaw County	204061	C	Administration 21A	M	\$ 6,230.00	I01	6						
			Streets		\$ 304,898.00								
			Water/Sewer 03J		\$ 267,607.00								
Sanilac County	040813HO	C	Administration 21A	M	\$ 32,866.00	H02	3	10			9		
			Rehab Sngl House 14A		\$ 149,809.00								
Sanilac County	040813HA	C	Administration 21A		\$ 60,659.00	H0A	3	23			26		
			Homeown Assist 05R		\$ 10,000.00								
			Rehab Sngl House 14A		\$ 266,241.00								
Saranac Village	204056	C	Streets		\$ 100,200.00	I01	6						
Schoolcraft County	040749HO	C	Administration 21A		\$ 33,750.00	H0A	3	12			13		
			Homeown Assist 05R		\$ 10,000.00								
			Rehab Sngl House 14A		\$ 143,750.00								
Sebewaing Village	204004	C	Administration 21A		\$ 25,000.00	E12	3		150	76		155	107
			CI Infra.Dev 17B		\$ 1,150,000.00								
			ED Dir. Assist Proj 18A		\$ 75,000.00								
Shiawassee County	040814MH	C	Administration 21A		\$ 17,038.00	H05	3	5			5		
			Renovation		\$ 86,692.00								
Shiawassee County	040814HA	C	Administration 21A	M	\$ 53,328.00	H0A	3	15			19		
			Rehab Sngl House 14A		\$ 268,638.00								
Spring Lake Village	204094	C	Public Facilities 03		\$ 65,000.00	E12	3		12	7		3	2
			Streets		\$ 55,000.00								
St. Ignace City	204010	C	Public Facilities 03		\$ 46,000.00	E14	3		12	7		19	10
			Streets		\$ 74,000.00								
St. Johns City	040918MH	C	Administration 21A	M	\$ 71,441.00	H05	3	12			14		
			Rental Rehab Multi 14B		\$ 320,084.00								
Standish City	204005	C	Administration 21A		\$ 9,293.00	E12	3		18	10		18	18
			Streets		\$ 159,069.00								
Tecumseh City	041377RR	C	Administration 21A		\$ 840.00	H02	3	10			0		
Three Oaks Village	204079	C	Streets		\$ 360,400.00	E14	3		20	11		21	12
Tuscola County	040815HO	C	Administration 21A		\$ 67,448.00	H0A	3	24			25		
			Rehab Sngl House 14A		\$ 307,214.00								

Vermontville Village	204057	C	Planning 20	M	\$ 75,500.00	I01	6						
			Streets		\$ 568,500.00								
			Water/Sewer 03J		\$ 281,000.20								
Watervliet City	204065	C	CI Infra.Dev 17B		\$ 65,425.99	E12	3	5	3		5	3	
Wellington Township	204058	C	Streets		\$ 320,000.00	I01	4						
Wexford County	045831HO	C	Administration 21A		\$ 52,854.00	H0A	3	19			20		
			Rehab Sngl House 14A		\$ 240,327.00								
Yale City	204060	C	Streets		\$ 158,530.27	I01	6						
Yale City	204059	C	Streets		\$ 58,500.00	I01	6						
Yates Township	209109	C	Administration 21A		\$ 10,000.00	E12	4						
CODE FOR PURPOSE:													
E = Economic Development					C = Community Assistance					CODE FOR NATIONAL OBJECTIVES:			
I = Public Works					1 = Slums/Blight					4 = Low/Moderate Clientel			
H = Housing					2 = Urgent Need					6 = Low/Moderate Benefit Area Wide			
					3 = Low/Moderate Benefit								

State of Michigan
Grant No.: B-05-DC-26-0001

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

Page 1 of 6
Reporting Period FY 2005
Date as of: 09/24/2012

PART I

A. Total Funds	
1. Allocation	\$40,737,188.00
2. Program Income	\$2,467,906.31
B. Amount Obligated to Recipients:	\$41,545,061.27
C. Amount Drawdown:	\$40,737,188.00
D. Amount for State Admin:	\$964,101.89
E. Technical Assistance:	\$407,371.88

A. Period Specified for Benefit FY 2005, 2006, 2007

B. Amount Used To:

1. Benefit Low/Mod. Income Persons:	\$39,481,658.80
2. Prevent/Eliminate Slums/Blight:	\$0.00
3. Meet Urgent CD Needs:	\$0.00
4. Acquisition/Rehab Non-Countable:	\$0.00
5. Local Administration:	\$2,063,402.47

							8.Accomplishments						
							Proposed			Actual			
							a.	b.	c.	d.	e.	f.	
						7.National Objective	# of Units	Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs	# of Units	Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs	
1.Locality	Grant No.	3A.	4.Activity	4A.	5.Amount	6.Purpose							
Alcona County	050755HA		Administration 21A		\$ 23,000.00	H0A	3	6			8		
			Rehab Sngl House 14A		\$ 127,000.00								
Alger County	050721H		Administration 21A		\$ 27,000.00	H0A	3	8			7		
			Rehab Sngl House 14A		\$ 123,000.00								
Alpena City	051088H	C	Administration 21A	M	\$ 34,742.00	H02	3	20			17		
			Rental Rehab Multi 14B		\$ 287,410.00								
Alpena County	050756HA		Administration 21A		\$ 36,000.00	H0A	3	15			16		
			Rehab Sngl House 14A		\$ 164,000.00								
Antrim County	050333HA	C	Administration 21A		\$ 47,250.00	H0A	3	20			19		
			Rehab Sngl House 14A		\$ 215,250.00								
Bangor City	209073	C	Water/Sewer 03J		\$ 186,718.17	I01	4						
Bangor City	205032	C	Streets		\$ 166,568.00	I01	6						
			Water/Sewer 03J		\$ 251,432.00								
Bangor Township	205056	C	Public Facilities 03		\$ 311.78	I01	6						
			Streets		\$ 4,838.72								
Barry County	050769HA	C	Administration 21A		\$ 45,000.00	H0A	3	20			13		
			Homeown Assist 05R		\$ 20,000.00								
			Rehab Sngl House 14A		\$ 185,000.00								
Belding City	205034	C	Water/Sewer 03J		\$ 434,000.00	I01	6						
Belding City	205033	C	Streets		\$ 415,000.00	I01	6						
			Water/Sewer 03J		\$ 85,000.00								
Big Rapids City	205035	C	Streets		\$ 96,366.00	I01	6						
			Water/Sewer 03J		\$ 12,050.00								
Blackman Charter Township	205029	C	Water/Sewer 03J		\$ 70,410.84	E12	3		24	13		25	20
Boyne City	205036	C	Administration 21A		\$ 10,000.00	I01	6						
			Streets		\$ 610,910.00								
			Water/Sewer 03J		\$ 379,090.00								
Buena Vista Charter Township	205057	C	Administration 21A		\$ 2,050.00	I01	6						
			Water/Sewer 03J		\$ 140,000.00								
Calhoun County	050774HA	C	Administration 21A	M	\$ 19,929.00	H0A	3	4			3		
			Rehab Sngl House 14A		\$ 91,237.00								
Calumet Charter Township	205037	C	Center/Facility		\$ 85,000.00	I01	6						
Calumet Township	050725NP	C	Administration 21A		\$ 92,100.00	H04	3	14			10		
			Clearance 04		\$ 50,000.00								
			Homeown Assist 05R		\$ 67,399.00								
			Rehab Sngl House 14A		\$ 365,181.00								
Cass City Village	205038	C	Administration 21A		\$ 2,500.00	I01	4						
			Planning 20		\$ 3,000.00								
			Streets		\$ 39,500.00								
Cassopolis Village	205073	C	Administration 21A		\$ 2,000.00	E12	3		15	8		8	6
			Streets		\$ 176,500.00								
			Water/Sewer 03J		\$ 31,500.00								
Central Lake Village	205077	C	Administration 21A	M	\$ 8,000.00	E12	3		50	26		52	32
			CI Infra.Dev 17B		\$ 281,442.26								
Charlevoix City	205026	C	Water/Sewer 03J	M	\$ 44,817.28	E12	3		6	4		7	6

Charlotte City	205028	C	Employment Tr. 05H		\$ 450,000.00	E31	3		100	51		100	80	
Cheboygan County	050730HA		Administration 21A	M	\$ 21,762.00	H0A	3	15			7			
			Rehab Sngl House 14A		\$ 108,812.00									
Chippewa County	050731HA	C	Administration 21A		\$ 54,000.00	H0A	3	35			36			
			Rehab Sngl House 14A		\$ 246,000.00									
Chippewa County	205027	C	Public Facilities 03		\$ 120,000.00	E12	3		8	5		9	6	
Clinton County	051101HA		Administration 21A		\$ 49,500.00	H0A	3	20			11			
			Rehab Sngl House 14A		\$ 225,500.00									
Corwith Township	205001	C	Acquisition 01		\$ 21,300.00	I01	6							
			Administration 21A		\$ 5,000.00									
			Water/Sewer 03J		\$ 203,900.00									
Decatur Village	205002	C	Water/Sewer 03J		\$ 182,000.00	I01	6							
Eaton County	050778HA	C	Administration 21A		\$ 54,000.00	H0A	3	17			10			
			Rehab Sngl House 14A		\$ 246,000.00									
Eaton Rapids City	050661RR	C	Administration 21A		\$ 43,900.00	H02	3	8			9			
			Rehab Sngl House 14A		\$ 200,000.00									
Elberta Village	205003	C	Streets		\$ 124,500.00	I01	6							
			Water/Sewer 03J		\$ 169,100.00									
Ewart City	205040	C	Administration 21A	M	\$ 5,000.00	I01	6							
			Water/Sewer 03J		\$ 314,746.00									
Ewart City	205039	C	Administration 21A	M	\$ 5,000.00	I01	6							
			Water/Sewer 03J		\$ 275,599.00									
Farwell Village	205041	C	Administration 21A	M	\$ 1,941.00	I01	6							
			Water/Sewer 03J		\$ 108,000.00									
Fennville City	205042	C	Streets	M	\$ 362,309.77	I01	6							
Fennville City	209083	C	Streets		\$ 250,514.62	I01	4							
			Water/Sewer 03J		\$ 317,628.93									
Fowlerville Village	205043	C	Water/Sewer 03J		\$ 225,000.00	I01	6							
Frankenmuth City	205080	C	Administration 21A		\$ 7,500.00	E12	3		70	36		121	62	
			Water/Sewer 03J		\$ 323,284.00									
Fremont, City	050593H	C	Administration 21A	M	\$ 10,975.00	H01	3	12			2			
			Renovation		\$ 50,000.00									
Gaylord City	205018	C	CI Infra.Dev 17B		\$ 150,000.00	E14	3		10	6		10	6	
Gogebic County	050738H		Administration 21A		\$ 27,000.00	H0A	3	9			15			
			Rehab Sngl House 14A		\$ 123,000.00									
Grand Haven City	205017	C	CI Infra.Dev 17B	M	\$ 143,985.00	E12	3		15	8		15	13	
Grand Haven City	205075	C	Planning 20		\$ 30,000.00	E20	3							
Grand Traverse County	050781HA	C	Administration 21A		\$ 54,000.00	H0A	3	18			22			
			Homeown Assist 05R		\$ 20,000.00									
			Rehab Sngl House 14A		\$ 226,000.00									
Gratiot County	050782HA	C	Administration 21A		\$ 36,800.00	H0A	3	10			0			
			Rehab Sngl House 14A		\$ 168,072.00									
Grayling City	206017	C	Water/Sewer 03J		\$ 415,814.00	I01	6							
Hancock City	050657RR		Administration 21A		\$ 76,800.00	H02	3	24			16			
			Rehab Sngl House 14A		\$ 350,000.00									
Hart City	205059	C	Water/Sewer 03J		\$ 255,670.00	I01	6							
Hartford City	205044	C	Water/Sewer 03J		\$ 190,000.00	I01	6							
Hartford City	205060	C	Water/Sewer 03J		\$ 250,877.00	I01	6							
Hartford City	209086S	C	Water/Sewer 03J		\$ 60,754.83	I01	4							
Hillsdale County	050764HA		Administration 21A	M	\$ 60,200.00	H0A	3	17			36			
			Rehab Sngl House 14A		\$ 274,500.00									

Holland Charter Township	205071	C	CI Infra.Dev 17B	M	\$ 451,212.00	E12	3		46	24		132	111	
Howell City	205055	C	Planning 20		\$ 30,000.00	E20	3							
Hudson City	206044	C	Water/Sewer 03J	N	\$ 1,000,000.00	E12	3		162	83		81	70	
Huron County	050726H	C	Administration 21A		\$ 36,000.00	H0A	3	13			12			
			Rehab Sngl House 14A		\$ 164,000.00									
Imlay City	205045	C	Streets		\$ 141,269.00	I01	6							
Iosco County	050337HA		Administration 21A		\$ 31,500.00	H0A	3	8			6			
			Rehab Sngl House 14A		\$ 143,500.00									
Iron County	050740HA	C	Administration 21A		\$ 27,000.00	H0A	3	11			7			
			Rehab Sngl House 14A		\$ 115,762.00									
Iron Mountain City	205031	C	Administration 21A		\$ 7,000.00	E12	3		15	8		56	32	
			Water/Sewer 03J		\$ 212,518.20									
Iron River City	205061	C	Water/Sewer 03J		\$ 541,500.00	I01	6							
Iron River City	205005	C	Water/Sewer 03J		\$ 445,500.00	I01	6							
Ironwood City	205046	C	Streets		\$ 116,000.00	I01	6							
			Water/Sewer 03J		\$ 284,000.00									
Ishpeming City	205023	C	Planning 20		\$ 29,692.06	E20	3							
Ithaca City	205054	C	Streets		\$ 132,886.00	E14	3		14	8		14	9	
Jackson County	050727H	C	Administration 21A		\$ 54,000.00	H0A	3	21			25			
			Rehab Sngl House 14A		\$ 246,000.00									
Kalamazoo County	205074	C	Streets		\$ 336,101.27	E14	6							
Kalamazoo County	055396HA	C	Administration 21A	M	\$ 56,900.00	H0A	3	19			11			
			Rehab Sngl House 14A		\$ 259,299.00									
Kaleva Village	205062	C	Water/Sewer 03J	M	\$ 222,000.00	I01	6							
Kalkaska County	055264HA	C	Administration 21A	M	\$ 24,363.00	H0A	3	13			11			
			Rehab Sngl House 14A		\$ 122,938.00									
Keweenaw County	205072	C	CI Infra.Dev 17B		\$ 300,000.00	E12	3		40	21		64	56	
Lake County	205081	C	Planning 20		\$ 16,000.00	E20	3							
Lake Linden Village	205006	C	Streets		\$ 346,624.15	I01	6							
Lake Odessa Village	205007	C	Streets		\$ 600,000.00	I01	6							
Lake Odessa Village	205047	C	Streets		\$ 291,470.00	I01	6							
			Water/Sewer 03J		\$ 88,530.00									
Lapeer City	209032	C	Administration 21A		\$ 3,885.00	I01	4							
			Water/Sewer 03J		\$ 489,019.00									
Lawrence Village	205015	C	Water/Sewer 03J		\$ 250,000.00	E12	3		25	13		14	12	
Lenawee County	050797HA	C	Administration 21A		\$ 54,000.00	H0A	3	16			20			
			Rehab Sngl House 14A		\$ 246,000.00									
Livingston County	050263H		Administration 21A		\$ 44,940.00	H0A	3	25			17			
			Rehab Sngl House 14A		\$ 255,060.00									
Luce County	050754HA		Administration 21A		\$ 22,500.00	H0A	3	9			5			
			Rehab Sngl House 14A		\$ 102,500.00									
Mackinac County	050742HA		Administration 21A		\$ 27,000.00	H0A	3	21			30			
			Rehab Sngl House 14A		\$ 123,000.00									
Mancelona Village	205013	C	Administration 21A		\$ 16,725.00	E12	6							
			Water/Sewer 03J		\$ 757,025.00									
Manistee County	050563H		Administration 21A		\$ 31,500.00	H0A	3	14			8			
			Rehab Sngl House 14A		\$ 143,500.00									
Maple Rapids Village	205063	C	Water/Sewer 03J		\$ 513,871.34	I01	6							
Marquette County	2005-01	C	Administration 21A		\$ 3,045.00	B01	6							
			CI Infra.Dev 17B		\$ 1,022,955.00									

Marshall City	055883H	C	Administration 21A		\$	12,000.00	H02	3	8			2			
			Rehab Sngl House 14A		\$	70,000.00									
Mason County	050760HA	C	Administration 21A		\$	31,500.00	H0A	3	14			9			
			Rehab Sngl House 14A		\$	143,500.00									
Menominee County	050745HA		Administration 21A		\$	31,500.00	H0A	3	12			12			
			Rehab Sngl House 14A		\$	143,500.00									
Mesick Village	205008	C	Streets		\$	102,280.00	I01	6							
			Water/Sewer 03J		\$	263,990.00									
Mesick Village	205064	C	Water/Sewer 03J		\$	69,360.00	I01	6							
Midland County	050728HA		Administration 21A		\$	40,500.00	H0A	3	11			11			
			Rehab Sngl House 14A		\$	184,500.00									
Millington Village	209098	C	Water/Sewer 03J		\$	428,200.00	I01	4							
Millington Village	205009	C	Water/Sewer 03J		\$	575,988.00	I01	6							
Monroe County	050780HA		Administration 21A		\$	54,000.00	H0A	3	24			20			
			Renovation		\$	246,000.00									
Monroe County	205024	C	Planning 20	M	\$	25,000.00	E20	3							
Montcalm County	050765HA		Administration 21A		\$	49,500.00	H0A	3	19			13			
			Homeown Assist 05R		\$	20,000.00									
			Rehab Sngl House 14A		\$	205,500.00									
Montmorency County	055832HA	C	Administration 21A		\$	25,470.00	H0A	3	9			0			
			Rehab Sngl House 14A		\$	115,354.00									
Muir Village	205065	C	Water/Sewer 03J	M	\$	258,075.00	I01	6							
Muskegon County	2005-02	C	Administration 21A	M	\$	6,516.47	B01	6							
			CI Infra.Dev 17B		\$	2,136,448.85									
Nashville Village	205066	C	Streets		\$	26,943.00	I01	6							
			Water/Sewer 03J		\$	50,037.00									
Newaygo County	050789HA	C	Administration 21A	M	\$	47,462.00	H0A	3	32			30			
			Rehab Sngl House 14A		\$	216,126.00									
Newberry Village	205010	C	Water/Sewer 03J		\$	599,921.51	I01	6							
Norway City	205067	C	Administration 21A	M	\$	5,000.00	I01	6							
			Streets		\$	107,587.00									
			Water/Sewer 03J		\$	268,148.00									
Olivet City	205048	C	Streets		\$	167,623.60	I01	4							
			Water/Sewer 03J		\$	103,944.00									
Ontonagon Village	055902RR	C	Administration 21A		\$	43,900.00	H02	3	13			0			
			Renovation		\$	200,000.00									
Ontwa Township	205078	C	CI Infra.Dev 17B		\$	350,442.41	E12	3		45	23		55	43	
Oscoda County	055822HA		Administration 21A		\$	22,500.00	H0A	3	10			2			
			Rehab Sngl House 14A		\$	102,500.00									
Oscoda County	205020	C	Administration 21A		\$	2,000.00	E20	3							
			Planning 20		\$	17,000.00									
Ovid Village	205049	C	Water/Sewer 03J		\$	230,000.00	I01	6							
Portland City	051368RR	C	Administration 21A		\$	69,300.00	H02	3	8			6			
			Rehab Sngl House 14A		\$	315,700.00									
Portland City	051368M	C	Public Facilities 03		\$	386,150.00	H05	3	0			0			
Powers Village	205011	C	Administration 21A		\$	7,000.00	I01	6							
			Clearance 04		\$	30,000.00									
			Water/Sewer 03J		\$	380,000.00									
Presque Isle County	050336HA		Administration 21A		\$	40,500.00	H0A	3	9			18			
			Rehab Sngl House 14A		\$	184,500.00									

Rogers City	205050	C	Streets		\$	191,000.00	I01	6									
			Water/Sewer 03J		\$	100,000.00											
Roscommon County	050335HA	C	Administration 21A		\$	47,250.00	H0A	3	13				10				
			Rehab Sngl House 14A		\$	215,250.00											
Rosebush Village	205068	C	Water/Sewer 03J		\$	181,150.00	I01	6									
Rosebush Village	209102	C	Water/Sewer 03J		\$	464,100.00	I01	4									
Sanilac County	050813HA	C	Administration 21A		\$	40,458.00	H0A	3	14				15				
			Rehab Sngl House 14A		\$	184,310.00											
Sault Ste. Marie City	205079	C	Renovation		\$	190,000.00	E12	3		19	10		11	8			
Schoolcraft County	050749HA		Administration 21A		\$	22,500.00	H0A	3	12				7				
			Homeown Assist 05R		\$	10,000.00											
			Rehab Sngl House 14A		\$	92,500.00											
Scottville City	205052	C	Streets	M	\$	63,987.00	I01	6									
			Water/Sewer 03J		\$	17,009.00											
Scottville City	205051	C	Public Facilities 03		\$	20,000.00	I01	6									
Spring Lake Village	205030	C	Streets		\$	278,500.00	E14	3		15	8		13	8			
			Water/Sewer 03J		\$	21,500.00											
Springfield City	209049	C	Streets		\$	424,560.00	I01	4									
Tawas City	205012	C	Water/Sewer 03J		\$	118,750.00	I01	3									
Tawas City	205053	C	Water/Sewer 03J	M	\$	82,495.00	I01	6									
Thomas Township	205025	C	Administration 21A	M	\$	9,981.00	E12	3		375	191		1215	913			
			Water/Sewer 03J		\$	3,000,000.00											
Three Rivers City	055829H	C	Administration 21A		\$	61,400.00	H02	3	8				12				
			Rehab Sngl House 14A		\$	280,000.00											
Three Rivers City	205076	C	Streets		\$	845,678.00	E14	6									
Traverse City	205022	C	Planning 20	M	\$	14,934.00	E20	3									
Tuscola County	050815HA	C	Administration 21A		\$	45,000.00	H0A	3	15				14				
			Rehab Sngl House 14A		\$	205,000.00											
Van Buren County	055830HA	C	Administration 21A		\$	43,744.00	H0A	3	9				2				
			Rehab Sngl House 14A		\$	243,015.00											
Vandalia Village	205069	C	Center/Facility		\$	59,462.00	I01	6									
			Streets		\$	51,389.00											
Yale City	205070	C	Water/Sewer 03J		\$	36,855.83	I01	6									
Zeeland City	205014	C	Administration 21A		\$	1,114.00	E12	3		50	26		65	45			
			CI Infra.Dev 17B		\$	433,364.38											

CODE FOR PURPOSE:

E	= Economic Development	C	= Community Assistance
I	= Public Works		
H	= Housing		

CODE FOR NATIONAL OBJECTIVES:

1	= Slums/Blight	4	= Low/Moderate Clientel
2	= Urgent Need	6	= Low/Moderate Benefit Area Wide
3	= Low/Moderate Benefit		

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

PART I

A. Total Funds	
1. Allocation	\$36,391,521.00
2. Program Income	\$1,824,288.14
B. Amount Obligated to Recipients:	\$29,578,145.29
C. Amount Drawdown:	\$29,578,145.29
D. Amount for State Admin:	\$864,316.18
E. Technical Assistance:	\$363,915.21

A. Period Specified for Benefit FY 2006, 2007, 2008

B. Amount Used To:

1. Benefit Low/Mod. Income Persons:	\$27,073,152.74
2. Prevent/Eliminate Slums/Blight:	\$979,642.00
3. Meet Urgent CD Needs:	\$0.00
4. Acquisition/Rehab Non-Countable:	\$0.00
5. Local Administration:	\$1,525,350.55

							8.Accomplishments					
							Proposed			Actual		
							a.	b.	c.	d.	e.	f.
1.Locality	Grant No.	3A.	4.Activity	4A.	5.Amount	6.Purpose	7.National Objective	# of Units	Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs	# of Units	Total # of L/M Persons/Jobs
Akron Village	200638		Administration 21A	N	\$ 460.00	CDF	3					
			CI Infra.Dev 17B		\$ 3,900.00							
Arenac County	060322HO		Administration 21A	N	\$ 27,000.00	H0A	3	8			12	
			Rehab Sngl House 14A		\$ 123,000.00							
AuGres City	206003	C	Water/Sewer 03J		\$ 168,353.96	I01	6					
Bad Axe City	065862HO	C	Administration 21A		\$ 32,800.00	H02	3	10			9	
			Rehab Sngl House 14A		\$ 150,000.00							
Bangor City	209073S	C	Water/Sewer 03J		\$ 65,281.83	I01	4					
Bay County	060757HA		Administration 21A		\$ 54,000.00	H0A	3	14			14	
			Rehab Sngl House 14A		\$ 246,000.00							
Beaverton City	206004	C	Water/Sewer 03J		\$ 643,905.64	I01	6					
Belding City	200624		Acquisition 01		\$ 156,000.00	CLA	1					
Belding City	206006	C	Water/Sewer 03J		\$ 500,110.00	I01	6					
Belding City	206005	C	Water/Sewer 03J		\$ 475,475.00	I01	6					
Benzie County	060771HA	C	Administration 21A		\$ 27,000.00	H0A	3	14			8	
			Rehab Sngl House 14A		\$ 123,000.00							
Benzonia Village	206007	C	Water/Sewer 03J	N	\$ 389,556.19	I01	6					
Berrien County	061091HA	C	Administration 21A		\$ 54,000.00	H0A	3	24			21	
			Rehab Sngl House 14A		\$ 246,000.00							
Big Rapids City	200621		Acquisition 01		\$ 143,552.00	CLA	1					
Blissfield Village	200636		CI Facade Improvement	M	\$ 78,387.00	CDF	6					
Blissfield Village	206002	C	CI Infra.Dev 17B		\$ 85,040.00	E12	3		15	8	15	11
Boyer City	206008	C	Administration 21A		\$ 10,000.00	I01	6					
			Water/Sewer 03J		\$ 511,232.78							
Brevort Township	200605	C	Streets		\$ 44,867.35	CDI	3		4	3	4	4
Buena Vista Charter Township	206009	C	Water/Sewer 03J		\$ 140,000.00	I01	6					
Cadillac City	206050	C	CI Infra.Dev 17B	N	\$ 717,877.00	E12	3		80	41	105	85
Calumet Charter Township	206010	C	Water/Sewer 03J	N	\$ 336,000.00	I01	6					
Caro Village	065939HO	C	Administration 21A	N	\$ 32,925.00	H01	3	10			7	
			Rehab Sngl House 14A		\$ 149,990.00							
Carson City	200604	C	Water/Sewer 03J		\$ 280,000.00	CDI	3		14	8	12	8
Caspian City	206011	C	Streets	N	\$ 63,700.00	I01	6					
			Water/Sewer 03J		\$ 118,300.00							
Cass County	060775HA		Administration 21A	N	\$ 67,500.00	H0A	3	13			0	
			Rehab Sngl House 14A		\$ 307,500.00							
Cheboygan City	206054	C	Administration 21A	N	\$ 254,628.55	E20	3					
			Planning 20		\$ 42,500.00							
Cheboygan City	206012	C	Water/Sewer 03J		\$ 654,736.24	I01	6					
Chesaning Village	200627		Streets	N	\$ 120,000.00	CDI	3		5	3		
Chippewa County	060731		Rehab Sngl House 14A		\$ 230,600.00	H01	3	10			0	
Clare City	200608		CI Infra.Dev 17B		\$ 40,000.00	CDI	3		8	6		
			Streets		\$ 100,000.00							
Constantine Village	200617		Acquisition 01		\$ 90,000.00	CSB	3		5	3	6	4
Crawford County	060214HO		Rehab Sngl House 14A	N	\$ 19,088.00	H01	3	7			7	
Crawford County	060214HA		Administration 21A		\$ 27,000.00	H0A	3	11			15	
			Rehab Sngl House 14A		\$ 123,000.00							

Crystal Falls City	206013	C	Administration 21A		\$ 10,000.00	I01	6						
			Water/Sewer 03J		\$ 500,000.00								
Dickinson County	060736HO		Administration 21A		\$ 31,500.00	H0A	3	13			14		
			Rehab Sngl House 14A		\$ 143,500.00								
Dowagiac City	060530HO		Administration 21A		\$ 27,000.00	H02	3	6			0		
			Rehab Sngl House 14A		\$ 123,000.00								
Escanaba City	200602	C	Planning 20	M	\$ 18,000.00	CDP	3						
Gaastra City	206014	C	Water/Sewer 03J		\$ 226,279.00	I01	6						
Gaylord City	200655	C	Streets	N	\$ 120,000.00	CDI	3		12	7		12	0
Gaylord City	206015	C	Administration 21A		\$ 10,000.00	I01	6						
			Water/Sewer 03J		\$ 740,000.00								
Gaylord City	206016	C	Administration 21A		\$ 5,000.00	I01	6						
			Water/Sewer 03J		\$ 245,000.00								
Gladstone City	060717NP		Administration 21A		\$ 129,400.00	H04	3	20			13		
			Rehab Sngl House 14A		\$ 590,000.00								
Gladwin County	060496HA	C	Administration 21A		\$ 47,250.00	H0A	3	19			16		
			Rehab Sngl House 14A		\$ 215,250.00								
Harrison City	206018	C	Water/Sewer 03J	M	\$ 308,587.00	I01	6						
Hart City	206019	C	Water/Sewer 03J		\$ 145,701.04	I01	6						
Hartford City	206051	C	Planning 20	N	\$ 39,900.00	E20	3						
Hartford City	206020	C	Water/Sewer 03J		\$ 520,000.00	I01	6						
Houghton City	200610		CI Facade Improvement		\$ 200,000.00	CDF	6						
Houghton City	200615		Acquisition 01	N	\$ 165,000.00	CSB	3		10	6			
Houghton City	206058	C	Administration 21A	N	\$ 20,000.00	E12	3		50	26		40	21
			CI Acq, Bldg, Rehab 17C		\$ 980,000.00								
Hudson City	206021	C	Water/Sewer 03J		\$ 359,350.00	I01	6						
Imlay City	200606		CI Infra.Dev 17B		\$ 147,468.00	CDF	6						
Iron River City	206022	C	Water/Sewer 03J		\$ 532,600.00	I01	6						
Iron River City	206045	C	Clearance 04	N	\$ 245,333.95	E12	1						
Ironwood City	200633		CI Infra.Dev 17B	N	\$ 63,789.00	CDF	6						
Ironwood City	060072HO		Administration 21A	N	\$ 43,900.00	H01	3	14			3		
			Rehab Sngl House 14A		\$ 200,000.00								
Kingsley Village	206023	C	Administration 21A		\$ 7,000.00	I01	6						
			Water/Sewer 03J		\$ 591,865.00								
Laingsburg City	200626	C	Streets		\$ 80,000.00	CDI	3		4	3		4	3
Lake Odessa Village	200643		CI Infra.Dev 17B	N	\$ 113,005.93	CDF	6						
Lake Odessa Village	200611		CI Infra.Dev 17B		\$ 200,000.00	CDF	6						
Lapeer City	206057	C	Administration 21A	N	\$ 5,000.00	E12	3		18	10		21	12
			CI Infra.Dev 17B		\$ 123,755.00								
Livingston County	060263HO		Administration 21A	N	\$ 37,500.00	H0A	3	20			0		
			Rehab Rental		\$ 212,500.00								
Mackinaw City Village	065961	C	Public Services 05	N	\$ 70,000.00	H04	6						
Manistique City	206024	C	Administration 21A		\$ 5,000.00	I01	6						
			Water/Sewer 03J		\$ 500,000.00								
Manton City	206025	C	Water/Sewer 03J		\$ 148,520.41	I01	6						
Marquette City	200622		Clearance 04		\$ 183,231.05	CLA	1						
Marshall City	200647		Acquisition 01	N	\$ 298,298.00	CSB	3		15	8			
Mattawan Village	206026	C	Water/Sewer 03J		\$ 500,000.00	I01	6						
Mayville Village	200613		CI Infra.Dev 17B		\$ 9,879.92	CDF	6						
Mayville Village	206027	C	Water/Sewer 03J		\$ 150,000.00	I01	6						
Menominee City	200650		Streets		\$ 357,133.00	CDI	3		12	7		13	12
Millington Village	206028	C	Water/Sewer 03J		\$ 440,000.00	I01	6						

Missaukee County	060763HA	C	Administration 21A		\$ 24,913.00	H0A	3	12			7		
			Rehab Sngl House 14A		\$ 113,514.00								
Morenci City	200637		CI Facade Improvement	N	\$ 34,031.00	CDF	6						
Morenci City	065992HO	C	Administration 21A	M	\$ 5,000.00	H02	3	7			0		
Munising City	200649		Streets	N	\$ 90,000.00	CDI	3		3	3			
Newberry Village	206029	C	Water/Sewer 03J		\$ 700,000.00	I01	6						
Norway City	206030	C	Administration 21A		\$ 5,000.00	I01	6						
			Water/Sewer 03J		\$ 354,921.00								
Norway City	200631		CI Facade Improvement	N	\$ 71,643.00	CDF	6						
Oceana County	065825HO	C	Rehab Sngl House 14A	N	\$ 151,074.00	H01	3	15			5		
Ogemaw County	060324HA		Administration 21A		\$ 31,500.00	H0A	3	17			9		
			Rehab Sngl House 14A		\$ 143,500.00								
Olivet City	206031	C	Water/Sewer 03J		\$ 196,139.80	I01	6						
Oscoda Charter Township	206056	C	Administration 21A	N	\$ 21,192.00	E12	3		30	16		16	10
			Renovation		\$ 218,800.00								
Ovid Village	200612		CI Infra.Dev 17B		\$ 26,500.00	CDF	6						
Owosso City	206032	C	Water/Sewer 03J		\$ 24,238.84	I01	6						
Port Austin Village	200651		Administration 21A		\$ 4,000.00	CDF	3		10	6		9	9
			CI Facade Improvement		\$ 102,889.00								
Port Austin Village	200640		Acquisition 01	N/M	\$ 224,000.00	CLA	1						
Port Sanilac Village	200646		Acquisition 01	N	\$ 155,250.00	CSB	3		10	6			
			CI Facade Improvement		\$ 240,000.00								
Portland City	200623		CI Infra.Dev 17B	N	\$ 103,329.00	CDF	3		5	3		5	3
Powers Village	206033	C	Public Services 05		\$ 111,746.00	I01	6						
Reading City	206034	C	Water/Sewer 03J		\$ 500,000.00	I01	6						
Republic Township	206035	C	Water/Sewer 03J		\$ 193,436.50	I01	6						
Roscommon County	060335HO	C	Administration 21A	N	\$ 31,500.00	H0A	3	8			9		
			Rehab Sngl House 14A		\$ 143,500.00								
Rose City	206036	C	Water/Sewer 03J		\$ 215,585.00	I01	6						
Saginaw County	060540HA		Administration 21A		\$ 54,000.00	H0A	3	13			9		
			Rehab Sngl House 14A		\$ 246,000.00								
Sandusky City	065904HO	C	Administration 21A		\$ 32,279.00	H02	3	10			7		
			Rehab Sngl House 14A		\$ 147,051.00								
Sault Ste Marie	060734NP		Administration 21A	N	\$ 109,600.00	H04	3	20			0		
			Rehab Sngl House 14A		\$ 500,000.00								
Schoolcraft County	060749HO		Rehab Sngl House 14A	N	\$ 148,182.00	H01	3	5			4		
St. Clair City	200629	C	Planning 20	N	\$ 40,000.00	CDP	3						
St. Clair County	060788HA		Acquisition 01		\$ 54,000.00	H0A	3	21			3		
			Relocation 08		\$ 246,000.00								
St. Johns City	060918HO		Administration 21A		\$ 63,500.00	H01	3	20			13		
			Rehab Sngl House 14A		\$ 360,017.00								
St. Joseph County	061067HA	C	Administration 21A		\$ 31,199.00	H0A	3	22			11		
			Rehab Sngl House 14A		\$ 185,830.00								
Stephenson City	206037	C	Administration 21A		\$ 8,000.00	I01	6						
			Water/Sewer 03J		\$ 631,000.00								
Sturgis, City of	061318HO	C	Administration 21A		\$ 5,000.00	H02	3	6			0		
Tawas City	206038	C	Water/Sewer 03J		\$ 336,000.00	I01	6						
Tecumseh City	206049	C	Planning 20	N	\$ 50,000.00	E20	3						
Thompsonville Village	206039	C	Water/Sewer 03J		\$ 224,753.00	I01	6						
Vassar, City of	061346HO	C	Administration 21A	M	\$ 5,000.00	H02	3	12			0		
Vermontville Village	206040	C	Water/Sewer 03J		\$ 289,000.00	I01	6						

Wakefield City	206041	C	Administration 21A	N	\$ 2,800.00	I01	6						
			Water/Sewer 03J		\$ 141,143.05								
Wakefield City	206042	C	Administration 21A		\$ 3,000.00	I01	6						
			Water/Sewer 03J		\$ 195,000.00								
Wayland City	206048	C	Planning 20	N	\$ 15,540.23	E20	3						
West Branch City	200620		Acquisition 01		\$ 27,525.00	CLA	1						
West Branch City	200603	C	Planning 20		\$ 14,500.00	CDP	3						
West Branch City	061052NP		Administration 21A	M	\$ 87,750.00	H02	3	26			5		
			Homeown Assist 05R		\$ 102,155.00								
			Public Facilities 03		\$ 117,000.00								
			Rehab Sngl House 14A		\$ 27,500.00								
			Rental Rehab Multi 14B		\$ 255,250.00								
West Branch Township	206043	C	Water/Sewer 03J	N	\$ 182,403.00	E12	3		25	13		11	11
Wexford County	065831HO	C	Administration 21A		\$ 33,120.00	H01	3	15			10		
			Rehab Sngl House 14A		\$ 151,321.00								
Williamston City	200628		Streets	N	\$ 81,568.00	CDI	3		18	10			
			Water/Sewer 03J		\$ 170,706.00								
Yates Township	206052	C	Planning 20	N	\$ 30,000.00	E20	3						
Zeeland City	206053	C	Administration 21A	N	\$ 1,134.00	E12	3		130	67		370	207
			CI Infra.Dev 17B		\$ 475,354.03								
CODE FOR PURPOSE:													
E	= Economic Development		C	= Community Assistance		CODE FOR NATIONAL OBJECTIVES:							
I	= Public Works					1 = Slums/Blight				4 = Low/Moderate Clientel			
H	= Housing					2 = Urgent Need				6 = Low/Moderate Benefit Area Wide			
						3 = Low/Moderate Benefit							

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

PART I

A. Total Funds	
1. Allocation	\$36,451,792.00
2. Program Income	\$2,553,793.99
B. Amount Obligated to Recipients:	\$42,469,904.07
C. Amount Drawdown:	\$42,137,819.25
D. Amount for State Admin:	\$880,111.72
E. Technical Assistance:	\$364,517.92

A. Period Specified for Benefit FY 2007, 2008, 2009

B. Amount Used To:

1. Benefit Low/Mod. Income Persons:	\$40,187,661.13
2. Prevent/Eliminate Slums/Blight:	\$362,087.50
3. Meet Urgent CD Needs:	\$0.00
4. Acquisition/Rehab Non-Countable:	\$0.00
5. Local Administration:	\$1,920,155.44

							8.Accomplishments					
							Proposed			Actual		
							a.	b.	c.	d.	e.	f.
1.Locality	Grant No.	3A.	4.Activity	4A.	5.Amount	6.Purpose	7.National Objective	# of Units	Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs	# of Units	Total # of L/M Persons/Jobs
Adrian City	200770V1		Administration 21A		\$ 10,000.00	CDI	6					
			Streets		\$ 490,000.00							
Adrian City	200770V2		Administration 21A		\$ 5,000.00	CDF	6					
			CI Facade Improvement		\$ 482,072.14							
Adrian City	200770V3		Administration 21A		\$ 5,000.00	CLA	1					
			Clearance 04		\$ 187,125.00							
Alcona Conty	070755HA		Administration 21A	N	\$ 27,000.00	H0A	3	6			6	
			Rehab Sngl House 14A		\$ 123,000.00							
Alger County	070721HA		Administration 21A		\$ 33,750.00	H0A	3	10			0	
			Rehab Sngl House 14A		\$ 153,750.00							
Allegan City	075970HO		Administration 21A		\$ 28,900.00	H02	3	3			0	
			Rehab Rental		\$ 210,000.00							
Alpena City	200782		Streets		\$ 400,000.00	E26	6					
Alpena County	070756HA		Administration 21A	N	\$ 36,000.00	H0A	3	9			10	
			Rehab Sngl House 14A		\$ 164,000.00							
Antrim County	070333HA	C	Administration 21A	N	\$ 31,500.00	H0A	3	13			9	
			Rehab Sngl House 14A		\$ 143,500.00							
Antrim County	070333HO		Rehab Sngl House 14A		\$ 228,000.00	H01	3	8			9	
Au Gres City	200746		CI Facade Improvement		\$ 11,585.00	CDF	6					
Baraga County	070718HA		Administration 21A	N	\$ 22,500.00	H0A	3	5			5	
			Rehab Sngl House 14A		\$ 102,500.00							
Baroda Village	209202	C	Streets		\$ 640,000.00	CDI	4					
Barry County	070769HA	C	Administration 21A	N	\$ 45,000.00	H0A	3	18			15	
			Rehab Sngl House 14A		\$ 205,000.00							
Barryton Village	209146	C	Water/Sewer 03J		\$ 282,750.00	I01	4					
Beaverton City	207027	C	CI Infra.Dev 17B		\$ 139,587.92	E12	3		15	8	20	18
Belding City	209008	C	Water/Sewer 03J		\$ 596,800.00	I01	4					
Benzie County	207022	C	Administration 21A	N	\$ 10,000.00	E12	3		25	13	45	32
			CI Infra.Dev 17B		\$ 240,000.00							
Benzonia Village	209149	C	Water/Sewer 03J		\$ 239,700.00	I01	4					
Big Rapids City	209010	C	Water/Sewer 03J		\$ 216,060.00	I01	4					
Big Rapids City	200771V1		CI Facade Improvement		\$ 268,240.00	CDF	4					
Big Rapids City	200771V2		Streets		\$ 495,000.00	CDI	4					
Big Rapids City	200771V3		Administration 21A		\$ 5,000.00	CDI	4					
			Streets		\$ 49,500.00							
Big Rapids City	200771V4		Center/Facility		\$ 187,260.00	CSP	4					
Blackman Charter Township	207007	C	Employment Tr. 05H	N	\$ 175,000.00	E31	3		35	18	52	48
Bloomingtondale Village	209209	C	Parking 03G		\$ 254,882.00	CDI	4					
Boyne City	200716		CI Facade Improvement	N	\$ 72,212.00	CDF	6					
Boyne City	207001	C	Planning 20	N	\$ 20,000.00	E20	3					
Boyne City	200772V1	C	Administration 21A		\$ 3,446.00	CLA	1					
			Clearance 04		\$ 6,996.50							
Boyne City	200772V2	C	Administration 21A		\$ 3,500.00	CDI	4					
			Streets		\$ 360,882.55							
Boyne City	200772V3		Administration 21A		\$ 3,500.00	CDF	4					
			CI Facade Improvement		\$ 155,058.22							

Boyne City	200727		Administration 21A		\$ 2,618.00	CSP	6						
			CI Facade Improvement		\$ 148,704.00								
Branch County	070773HA	C	Administration 21A	N	\$ 31,506.00	H0A	3	12			12		
			Rehab Sngl House 14A		\$ 175,021.00								
Buena Vista Charter Township	209011	C	Water/Sewer 03J		\$ 270,690.00	I01	4						
Calhoun County	070774HO	C	Administration 21A	N	\$ 33,278.00	H0A	3	9			9		
			Rehab Sngl House 14A		\$ 189,004.00								
Calumet Township	207008	C	Administration 21A		\$ 2,500.00	E12	3		60	31			
			CI Infra.Dev 17B		\$ 297,500.00								
Calumet Village	200704		CI Facade Improvement	N	\$ 26,275.86	CDF	6						
Capac Village	207003	C	Water/Sewer 03J	N	\$ 128,785.00	E12	3		160	82		182	149
Caro Village	200708		CI Facade Improvement	N	\$ 125,266.50	CDF	6						
Caro Village	209002	C	Parking 03G		\$ 260,000.00	CDI	4						
Caro Village	209012	C	Water/Sewer 03J		\$ 199,079.19	I01	4						
Charlotte City	071362HO		Administration 21A	N	\$ 32,900.00	H01	3	8			0		
			Rental Rehab Multi 14B		\$ 150,000.00								
Cheboygan City	200773V1		Administration 21A		\$ 3,335.00	CDI	4						
			Streets		\$ 333,500.00								
Cheboygan City	200773V2		Administration 21A		\$ 3,335.00	CDI	4						
			Barrier Removal		\$ 166,750.00								
Cheboygan City	200773V3		Administration 21A		\$ 2,500.00	CDP	4						
			Planning 20		\$ 26,260.00								
Cheboygan City	200773V4		Administration 21A		\$ 3,335.00	CSP	4						
			CI Improvements		\$ 80,784.00								
Cheboygan County	070730HA		Administration 21A		\$ 31,500.00	H0A	3	15			13		
			Rehab Sngl House 14A		\$ 143,500.00								
Chippewa County	070731HA		Administration 21A	N	\$ 36,000.00	H0A	3	26			17		
			Rehab Sngl House 14A		\$ 164,000.00								
Clare County	070761HO	C	Administration 21A	N	\$ 26,027.00	H0A	3	14			9		
			Rehab Sngl House 14A		\$ 144,896.00								
Colon Village	209078	C	Water/Sewer 03J		\$ 609,534.67	I01	4						
Corunna City	209016	C	Water/Sewer 03J		\$ 340,000.00	I01	4						
Crystal Falls City	200717		Administration 21A	N	\$ 4,000.00	CDF	6						
			CI Facade Improvement		\$ 581,151.00								
Decatur Village	209080	C	Administration 21A		\$ 4,000.00	I01	4						
			Water/Sewer 03J		\$ 222,663.30								
Delta County	070735HA		Administration 21A	N	\$ 36,000.00	H0A	3	8			12		
			Rehab Sngl House 14A		\$ 164,000.00								
Eaton Rapids City	207016	C	CI Infra.Dev 17B	N	\$ 52,040.00	E12	3		25	13		17	13
Eaton Rapids City	070661HO		Administration 21A		\$ 43,900.00	H02	3	6			4		
			Rental Rehab Multi 14B		\$ 200,000.00								
Escanaba City	200748		CI Facade Improvement		\$ 89,787.00	CDF	4						
Farwell Village	209082	C	Administration 21A		\$ 5,000.00	I01	4						
			Water/Sewer 03J		\$ 346,856.25								
Fowlerville Village	209020	C	Water/Sewer 03J		\$ 467,207.75	I01	4						
Gaylord City	209022	C	Administration 21A		\$ 5,000.00	I01	4						
			Water/Sewer 03J		\$ 372,096.00								
Gaylord City	209142	C	Administration 21A		\$ 6,000.00	CDF	4						
			CI Facade Improvement		\$ 344,000.00								
Gladwin City	075973		Administration 21A		\$ 27,879.00	H02	3	7			0		
			Rental Rehab Multi 14B		\$ 127,011.00								

Gobles City	209023	C	Water/Sewer 03J		\$ 274,422.00	I01	4					
Gogebic County	070738HA		Administration 21A		\$ 33,750.00	H0A	3	9			14	
			Rehab Sngl House 14A		\$ 153,750.00							
Hancock City	070657HO		Administration 21A	N	\$ 43,900.00	H01	3	12			10	
			Rental Rehab Multi 14B		\$ 200,000.00							
Harrison City	209025	C	Water/Sewer 03J		\$ 320,000.00	I01	4					
Hart City	209123	C	Public Services 05		\$ 436,090.00	CDI	4					
Hart City	207028	C	CI Infra.Dev 17B		\$ 250,000.00	E12	3					
Hematite Township	207023		Administration 21A	N	\$ 8,500.00	E12	3		30	16	29	21
			CI Infra.Dev 17B		\$ 706,000.00							
Hematite Township	209087	C	Administration 21A		\$ 4,994.25	I01	4					
			Water/Sewer 03J		\$ 325,547.44							
Hesperia Village	209026	C	Streets		\$ 338,528.00	I01	4					
Hillman Village	209003	C	Administration 21A		\$ 4,921.25	CDI	4					
			Public Facilities 03		\$ 145,085.91							
			Water/Sewer 03J		\$ 26,414.62							
Houghton City	200774V1		Administration 21A		\$ 2,500.00	CDI	4					
			Streets		\$ 500,000.00							
Houghton City	207017	C	Administration 21A	N	\$ 5,000.00	E12	3		12	7	26	14
			CI Infra.Dev 17B		\$ 145,000.00							
Houghton City	207034	C	CI Improvements		\$ 500,000.00	E12	3		50	26	22	13
Houghton City	200774V4		Acquisition 01		\$ 76,250.00	CSP	4					
			Administration 21A		\$ 2,500.00							
Houghton City	200774V2		Administration 21A		\$ 2,500.00	CDF	6					
			CI Facade Improvement		\$ 357,649.74							
			Streets		\$ 57,677.00							
Houghton City	200774V3		Administration 21A		\$ 2,500.00	CDP	4					
			Planning 20		\$ 40,000.00							
Houghton County	070739HA		Administration 21A	N	\$ 36,000.00	H0A	3	8			6	
			Rehab Sngl House 14A		\$ 164,000.00							
Hudson City	200709		CI Facade Improvement	N	\$ 109,955.00	CDF	6					
Hudson City	209027	C	Administration 21A		\$ 35,000.00	I01	4					
			Water/Sewer 03J		\$ 335,000.00							
Huron County	207029	C	Planning 20		\$ 50,000.00	E20	3					
Imlay City	209061	C	Parking 03G		\$ 91,174.32	CDI	4					
			Streets		\$ 155,091.61							
Imlay City	209028	C	Streets		\$ 51,909.00	I01	4					
			Water/Sewer 03J		\$ 188,091.00							
Ingham County	070552HO		Administration 21A	N	\$ 43,900.00	H01	3	6			8	
			Rehab Rental		\$ 200,000.00							
Ingham County	070552HA		Administration 21A	N	\$ 48,541.00	H0A	3	15			9	
			Rehab Sngl House 14A		\$ 244,383.00							
Ingham County	207024	C	CI Infra.Dev 17B		\$ 250,000.00	E12	3		25	13	39	27
Ionia County	207015	C	CI Infra.Dev 17B	N	\$ 400,000.00	E12	3		40	21	39	34
Ionia County	070786HA		Administration 21A	N	\$ 49,500.00	H0A	3	17			11	
			Rehab Sngl House 14A		\$ 225,500.00							
Iosco County	070337HA		Administration 21A		\$ 39,375.00	H0A	3	8			4	
			Rehab Sngl House 14A		\$ 179,375.00							
Iron County	070740HO		Administration 21A		\$ 33,750.00	H0A	3	17			4	
			Rehab Sngl House 14A		\$ 153,750.00							
Iron Mountain City	200723		Planning 20	N	\$ 29,651.00	CDP	3					

Iron River City	071337HO	Administration 21A	N	\$ 43,900.00	H01	3	10			8		
		Rehab Rental		\$ 162,810.00								
Ironwood City	200701	CI Facade Improvement	N	\$ 77,430.00	CDF	6						
Kalkaska County	075264HA	Administration 21A		\$ 33,750.00	H0A	3	20			10		
		Rehab Sngl House 14A		\$ 163,175.00								
Keweenaw County	070741HA	Administration 21A	N	\$ 18,000.00	H0A	3	4			5		
		Rehab Sngl House 14A		\$ 82,000.00								
Kinde Village	209169	C Administration 21A		\$ 5,000.00	I01	4						
		Streets		\$ 104,300.00								
Kinde Village	209030	C Administration 21A		\$ 5,000.00	I01	4						
		Sidewalks 03L		\$ 243,361.00								
Kingsford City	207013	C CI Infra.Dev 17B	N	\$ 200,000.00	E12	3		25	13	22	12	
Kochville Township	207021	C Administration 21A	N	\$ 3,671.00	E12	3		40	21	14	10	
		CI Infra.Dev 17B		\$ 394,999.50								
Lake County	207018	C Public Facilities 03	N	\$ 180,798.00	E12	6						
Lake Odessa Village	200715	CI Facade Improvement	N	\$ 33,434.99	CDF	6						
		Streets		\$ 72,310.92								
Lapeer City	070292HO	Administration 21A		\$ 23,016.00	H02	3	18			0		
		Rehab Rental		\$ 105,000.00								
Lapeer County	070751HA	C Administration 21A		\$ 54,000.00	H0A	3	10			21		
		Rehab Sngl House 14A		\$ 252,821.00								
Lawrence Village	209094	C Streets		\$ 389,257.73	I01	4						
Luce County	070754HA	Administration 21A		\$ 28,125.00	H0A	3	25			7		
		Rehab Sngl House 14A		\$ 128,125.00								
Ludington City	200745	CI Facade Improvement		\$ 54,265.00	CDF	3		3	2			
Mackinac County	070742HA	Administration 21A	N	\$ 30,000.00	H0A	3	25			19		
		Rehab Sngl House 14A		\$ 139,000.00								
Manistee City	200731	C Planning 20	N	\$ 22,500.00	CDP	3						
Manistee City	200780	Water/Sewer 03J		\$ 400,000.00	E26	6						
Manistee County	207011	C Planning 20	N	\$ 50,000.00	E20	3						
Maple Rapids Village	209096	C Water/Sewer 03J		\$ 327,765.00	I01	4						
Marion Village	209097	C Water/Sewer 03J		\$ 576,273.16	I01	4						
Marquette County	070743HA	C Administration 21A		\$ 32,252.95	H0A	3	14			11		
		Rehab Sngl House 14A		\$ 225,500.00								
Marshall City	207012	C ED Dir. Assist Proj 18A	N	\$ 166,463.08	E12	3		147	75	154	145	
Mason City	200712	C Planning 20		\$ 18,875.00	CDP	3						
Mecosta County	070762HO	Administration 21A	N	\$ 50,625.00	H0A	3	11			7		
		Rehab Sngl House 14A		\$ 230,625.00								
Menominee City	070658HO	Administration 21A	N	\$ 43,900.00	H0A	3	7			14		
		Rental Rehab Multi 14B		\$ 200,000.00								
Menominee City	200742	Administration 21A		\$ 2,000.00	CDF	3		4	3			
		CI Facade Improvement		\$ 60,200.00								
Midland County	070728HA	Administration 21A	N	\$ 40,500.00	H0A	3	24			11		
		Rehab Sngl House 14A		\$ 184,500.00								
Monroe County	070780HA	Administration 21A	N	\$ 54,000.00	H0A	3	21			20		
		Rehab Sngl House 14A		\$ 246,000.00								
Montmorency County	207025	C Planning 20	N	\$ 25,000.00	E20	3						
Muir Village	209037	C Streets		\$ 419,310.00	I01	4						
Norway City	200703	Administration 21A	N	\$ 1,403.00	CDF	6						
		CI Facade Improvement		\$ 55,879.00								
Oceana County	075825HA	Administration 21A	N	\$ 31,500.00	H0A	3	21			24		
		Rehab Sngl House 14A		\$ 143,500.00								

Ogemaw County	070324HO	C	Administration 21A		\$	39,375.00	HOA	3	14			14		
			Rehab Sngl House 14A		\$	179,375.00								
Ontonagon County	070748HA		Administration 21A	N	\$	22,500.00	HOA	3	5			4		
			Rehab Sngl House 14A		\$	102,500.00								
Osceola County	070541HO	C	Administration 21A	N	\$	31,500.00	HOA	3	13			12		
			Rehab Sngl House 14A		\$	143,500.00								
Oscoda Charter Township	207035		Administration 21A		\$	10,637.87	E12	3		150	77		170	128
			CI Infra.Dev 17B		\$	893,442.12								
			CI Acq, Bldg, Rehab 17C		\$	472,798.49								
Oscoda County	075882HA		Administration 21A	N	\$	22,500.00	HOA	3	8			7		
			Rehab Sngl House 14A		\$	102,500.00								
Otsego County	070812HA		Administration 21A	N	\$	31,500.00	HOA	3	10			8		
			Rehab Sngl House 14A		\$	143,500.00								
Ottawa County	075826HO		Administration 21A	N	\$	67,500.00	HOA	3	24			7		
			Rehab Sngl House 14A		\$	307,500.00								
Ovid Village	209101	C	Water/Sewer 03J		\$	183,932.00	I01	4						
Ovid Village	209183	C	Streets		\$	269,600.00	I01	4						
Owosso City	200775V1		Streets		\$	175,000.00	CDI	3						
Owosso City	200775V3		Administration 21A		\$	5,000.00	CDI	3						
			Streets		\$	417,342.00								
Owosso City	200775V4		Administration 21A		\$	5,000.00	CDF	3						
			CI Facade Improvement		\$	409,423.00								
Pigeon Village	207032	C	Administration 21A		\$	17,500.00	E12	3		150	77		153	117
			CI Infra.Dev 17B		\$	1,041,915.50								
Plainwell City	200725		CI Facade Improvement		\$	57,727.00	CDF	6						
Presque Isle County	070336HA		Administration 21A	N	\$	27,000.00	HOA	3	14			9		
			Rehab Sngl House 14A		\$	123,000.00								
Ravenna Village	200713		Planning 20		\$	9,000.00	CDP	3						
Reading City	200733	C	Streets	N	\$	69,201.00	CSP	6						
Reading City	070821HO		Administration 21A	N	\$	25,200.00	H01	3	9			0		
			Rehab Rental		\$	140,000.00								
Reed City	209111		Administration 21A		\$	26,871.00	E12	4						
			Solid Waste 03H		\$	1,823,129.00								
Rogers City	200706		Administration 21A	N	\$	2,000.00	CDF	6						
			CI Facade Improvement		\$	89,388.00								
Rogers City	200776V1		Administration 21A		\$	2,350.00	CDP	4						
			Planning 20		\$	14,000.00								
			Streets		\$	51,470.00								
Rogers City	200776V2		Administration 21A		\$	2,535.00	CDI	4						
			Streets		\$	225,418.00								
			Water/Sewer 03J		\$	49,927.00								
Rogers City	200776V3		Administration 21A		\$	2,535.00	CSP	4						
			Streets		\$	31,000.00								
Rogers City	200776V4		Administration 21A		\$	2,530.00	CDF	4						
			CI Facade Improvement		\$	75,000.00								
Roscommon Village	209046	C	Streets		\$	171,260.00	I01	4						
			Water/Sewer 03J		\$	74,540.00								
Saginaw County	207031	C	Planning 20		\$	50,000.00	E20	3						
Saranac Village	209047	C	Solid Waste 03H		\$	222,782.00	I01	4						
Scottville City	200726		CI Facade Improvement		\$	80,302.00	CDF	6						
Scottville City	200750		Planning 20		\$	25,219.93	CDP	4						
Shiawassee County	070814HA	C	Administration 21A	N	\$	54,000.00	HOA	3	17			18		
			Rehab Sngl House 14A		\$	246,000.00								
South Haven City	200732		CI Facade Improvement		\$	120,000.00	CSP	3		10	6		11	11
			Streets		\$	80,000.00								
Springfield City	209190	C	Water/Sewer 03J		\$	176,508.30	I01	4						
Springfield City	207006	C	Private Utilities 11	N	\$	750,000.00	B01	6						
St. Ignace City	209127	C	CI Acquisition 17A		\$	270,000.00	CSB	3		14	8		14	12
St. Johns City	209069	C	ED Dir. Assist Proj 18A		\$	192,000.00	E18	3		32	17		47	43
Stevensville Village	200702		CI Facade Improvement		\$	325,690.00	CDF	3		10	7			

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STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

PART I

A. Total Funds	
1. Allocation	\$35,945,450.00
2. Program Income	\$2,403,418.16
B. Amount Obligated to Recipients:	\$43,175,890.31
C. Amount Drawdown:	\$37,585,474.47
D. Amount for State Admin:	\$866,977.36
E. Technical Assistance:	\$359,454.50

A. Period Specified for Benefit FY 2009, 2010, 2011

B. Amount Used To:

1. Benefit Low/Mod. Income Persons:	\$39,217,345.81
2. Prevent/Eliminate Slums/Blight:	\$1,099,578.50
3. Meet Urgent CD Needs:	\$0.00
4. Acquisition/Rehab Non-Countable:	\$0.00
5. Local Administration:	\$2,858,966.00

							8.Accomplishments						
							Proposed			Actual			
							a. # of Units	b. Total # of L/M Persons/Jobs	c. Total # of L/M Persons/Jobs	d. # of Units	e. Total # of L/M Persons/Jobs	f. Total # of L/M Persons/Jobs	
1.Locality	Grant No.	3A.	4.Activity	4A.	5.Amount	6.Purpose	7.National Objective						
Adams Township	209144		Administration 21A		\$ 2,729.00	I01	4						
			Water/Sewer 03J		\$ 131,103.56								
Alcona County	090755HA		Administration 21A		\$ 33,750.00	H0A	3	0			0		
			Rehab Sngl House 14A		\$ 153,750.00								
Almont Village	209062	C	Planning 20		\$ 7,500.00	E20	3						
Alpena City	091088HO		Administration 21A		\$ 61,400.00	H02	3						
			Rental Rehab Multi 14B		\$ 280,000.00								
Alpena County	090756HO		Administration 21A		\$ 27,000.00	H0A	3						
			Rehab Sngl House 14A		\$ 123,000.00								
Alpena County	090756HA		Administration 21A		\$ 45,000.00	H0A	3	0			3		
			Rehab Sngl House 14A		\$ 205,000.00								
Antrim County	090333HA		Administration 21A		\$ 39,375.00	H0A	3						
			Rehab Sngl House 14A		\$ 179,375.00								
Arenac County	090322HA		Administration 21A		\$ 33,750.00	H0A	3	8			0		
			Rehab Sngl House 14A		\$ 153,750.00								
AuGres City	209072		Streets		\$ 480,400.00	I01	4						
			Water/Sewer 03J		\$ 269,600.00								
Baraga County	090718HA		Administration 21A		\$ 28,125.00	H0A	3	2			0		
			Rehab Sngl House 14A		\$ 128,125.00								
Barry County	090769HA		Administration 21A		\$ 56,250.00	H0A	3	18			2		
			Rehab Sngl House 14A		\$ 206,250.00								
Boyne City	209132	C	Planning 20		\$ 18,999.50	E20	3						
Branch County	090773HA		Administration 21A		\$ 50,625.00	H0A	3	12			0		
			Rehab Sngl House 14A		\$ 230,625.00								
Brighton City	209195		Administration 21A		\$ 3,243.00	CDI	3		28	15		24	19
			CI Facade Improvement		\$ 50,000.00								
			Parking 03G		\$ 93,666.00								
			Streets		\$ 357,800.00								
Brighton City	209119		Administration 21A		\$ 3,600.00	CDI	3		34	19		29	13
			CI Infra.Dev 17B		\$ 390,166.15								
Burr Oak Village	209133		CI Facade Improvement		\$ 200,000.00	CDF	4						
Caspian City	209154		Water/Sewer 03J		\$ 187,368.77	I01	4						
Cass County	090775HA		Administration 21A		\$ 45,000.00	H0A	3	9			0		
			Rehab Sngl House 14A		\$ 205,000.00								
Charlevoix County	090729HA		Administration 21A		\$ 31,500.00	H0A	3						
			Rehab Sngl House 14A		\$ 143,500.00								
Cheboygan City	209141		Administration 21A		\$ 10,000.00	CDI	4						
			Clearance 04		\$ 214,324.00								
			Public Facilities 03		\$ 215,116.00								
Cheboygan County	090730HA		Administration 21A		\$ 31,500.00	H0A	3						
			Rehab Sngl House 14A		\$ 143,500.00								
Chippewa County	090731HA		Administration 21A		\$ 45,000.00	H0A	3	5			6		
			Rehab Sngl House 14A		\$ 205,000.00								
Clare City	209157		Streets		\$ 86,626.00	I01	4						
Clare County	090761HA		Administration 21A		\$ 45,000.00	H0A	3	12			0		
			Rehab Sngl House 14A		\$ 205,000.00								

Coldwater City	090298HO	C	Administration 21A	\$ 61,400.00	H02	3						
			Rehab Rental	\$ 280,000.00								
Constantine Village	209065	C	CI Acquisition 17A	\$ 33,750.00	CSB	3		2	2		2	2
Coopersville City	209068	C	Acquisition 01	\$ 15,000.00	E12	3		70	36		66	44
			CI Infra.Dev 17B	\$ 2,450,000.00								
Crawford County	090214HO		Administration 21A	\$ 43,900.00	H01	3						
			Rehab Sngl House 14A	\$ 200,000.00								
Delta County	090735HA		Administration 21A	\$ 36,000.00	H0A	3						
			Rehab Sngl House 14A	\$ 164,000.00								
Dickinson County	090736HA		Administration 21A	\$ 39,375.00	H0A	3	3			0		
			Rehab Sngl House 14A	\$ 179,375.00								
Dowagiac City	090530HO		Administration 21A	\$ 18,000.00	H02	3						
			Rehab Rental	\$ 162,000.00								
Emmet County	090737HA		Administration 21A	\$ 36,000.00	H0A	3						
			Rehab Sngl House 14A	\$ 164,000.00								
Escanaba City	090321		Administration 21A	\$ 58,400.00	H01	3						
			Rehab Sngl House 14A	\$ 525,000.00								
Escanaba City	209081	C	Streets	\$ 750,000.00	I01	4						
Fennville City	209122		Streets	\$ 478,613.00	CDI	4						
Fremont City	095903HO		Administration 21A	\$ 23,400.00	H02	3						
			Rehab Rental	\$ 107,000.00								
Gaastra City	209021		Water/Sewer 03J	\$ 75,000.00	I01	4						
Gaastra City	209162		Water/Sewer 03J	\$ 104,250.00	I01	4						
Gaylord City	209163		Administration 21A	\$ 10,000.00	I01	4						
			Water/Sewer 03J	\$ 695,800.00								
Gladwin City	209139		CI Acq, Bldg, Rehab 17C	\$ 100,000.00	CSB	3		5	3		5	5
Grand Ledge City	096005HO		Administration 21A	\$ 23,032.00	H02	3	8			0		
			Rehab Rental	\$ 105,000.00								
Grand Traverse County	090781HO		Administration 21A	\$ 43,900.00	H01	3						
			Rehab Sngl House 14A	\$ 200,000.00								
Greenville City	209115		ED Dir. Assist Proj 18A	\$ 930,000.00	E18	3		93	48			
Hastings City	095860HO		Administration 21A	\$ 69,100.00	H02	3						
			Rehab Rental	\$ 315,000.00								
Holly Village	209064	C	Planning 20	\$ 15,000.00	E20	3						
Homer Village	209208		Administration 21A	\$ 5,000.00	CDF	4						
			CI Facade Improvement	\$ 131,811.00								
Houghton County	090739HA		Administration 21A	\$ 45,000.00	H0A	3	2			0		
			Rehab Sngl House 14A	\$ 205,000.00								
Hudson City	209200		ED Dir. Assist Proj 18A	\$ 180,000.00	E18	3		30	16		32	31
Imlay City	091387HO		Administration 21A	\$ 64,100.00	H01	3	16			0		
			Public Facilities 03	\$ 292,000.00								
Imlay Township	209198	C	Administration 21A	\$ 4,000.00	E12	3		40	21		81	76
			CI Infra.Dev 17B	\$ 461,797.34								
Ingham County	090552HA		Administration 21A	\$ 67,500.00	H0A	3	15			0		
			Rehab Sngl House 14A	\$ 307,500.00								
Ionia County	090786HA		Administration 21A	\$ 61,875.00	H0A	3	17			0		
			Rehab Sngl House 14A	\$ 281,875.00								
Iron Mountain City	095916HO		Administration 21A	\$ 19,500.00	H02	3						
			Rental Rehab Multi 14B	\$ 175,000.00								
Iron Mountain City	209029	C	Administration 21A	\$ 3,000.00	I01	4						
			Streets	\$ 237,600.00								
Iron River City	209167		Streets	\$ 350,000.00	I01	4						

Ironwood City	090072HO		Administration 21A	\$	30,700.00	H01	3	6			0		
			Rehab Rental	\$	140,000.00								
Ironwood City	09007202		Administration 21A	\$	43,900.00	H01	3						
			Rehab Sngl House 14A	\$	200,000.00								
Kalamazoo County	095396HA		Administration 21A	\$	67,500.00	H0A	3	8			0		
			Rehab Sngl House 14A	\$	307,500.00								
Keweenaw County	090741HA		Administration 21A	\$	22,500.00	H0A	3	2			0		
			Rehab Sngl House 14A	\$	102,500.00								
Lake Linden Village	090911HO		Administration 21A	\$	27,200.00	H02	3						
			Rental Rehab Multi 14B	\$	245,000.00								
Lake Odessa Village	090914NP		Administration 21A	\$	60,900.00	H04	3						
			Public Facilities 03	\$	20,000.00								
			Public Services 05	\$	5,000.00								
			Rehab Sngl House 14A	\$	235,000.00								
			Rehab Rental	\$	91,000.00								
Lapeer City	090292HO		Administration 21A	\$	32,900.00	H01	3						
			Rehab Sngl House 14A	\$	216,279.00								
Lapeer County	090751HA		Administration 21A	\$	67,500.00	H0A	3	21			9		
			Homeown Assist 05R	\$	10,000.00								
			Rehab Sngl House 14A	\$	297,500.00								
Lapeer County	209067	C	CI Infra.Dev 17B	\$	716,724.00	E12	3		103	53		74	65
Leelanau County	090759HA		Administration 21A	\$	39,375.00	H0A	3	15			0		
			Rehab Sngl House 14A	\$	179,375.00								
Lennon Village	209006	C	CI Infra.Dev 17B	\$	43,929.52	CDI	3		4	3		3	3
Lincoln Village	209134		Streets	\$	742,203.00	CDI	4						
Lincoln Village	209118	C	Acquisition 01	\$	39,750.00	E34	1						
			Asbestos Removal 03R	\$	7,300.00								
			Clearance 04	\$	52,528.50								
Livingston County	090263HA		Administration 21A	\$	67,500.00	H0A	3	35			0		
			Rehab Sngl House 14A	\$	307,500.00								
Ludington City	209197	C	CI Facade Improvement	\$	36,705.00	CDF	3		2	2		5	5
Mackinac County	090742HA		Administration 21A	\$	33,750.00	H0A	3	5			0		
			Rehab Sngl House 14A	\$	153,180.00								
Mancelona Village	209124	C	Administration 21A	\$	1,200.00	CDF	4						
			CI Facade Improvement	\$	39,190.95								
Manton City	209033	C	Sidewalks 03L	\$	75,000.00	I01	4						
Marine City	209005	C	CI Facade Improvement	\$	70,764.00	CDF	4						
Marion Village	209175	C	Administration 21A	\$	5,000.00	I01	4						
			Water/Sewer 03J	\$	40,549.00								
Marquette County	090743HA		Administration 21A	\$	61,875.00	H0A	3	3			0		
			Rehab Sngl House 14A	\$	281,875.00								
Marquette County	09074302		Administration 21A	\$	33,000.00	H0A	3						
			Rehab Sngl House 14A	\$	150,000.00								
Marquette County	090743HO		Administration 21A	\$	76,800.00	H02	3						
			Rental Rehab Multi 14B	\$	350,000.00								
Menominee City	090658HO		Administration 21A	\$	82,300.00	H01	3	15			0		
			Rehab Rental	\$	375,000.00								
Menominee County	090745HA		Administration 21A	\$	39,375.00	H0A	3	5			0		
			Rehab Sngl House 14A	\$	179,375.00								
Midland County	090728HA		Administration 21A	\$	50,625.00	H0A	3	16			0		
			Rehab Sngl House 14A	\$	230,625.00								

Monroe County	090780HA		Administration 21A	\$ 67,500.00	H0A	3	18			0		
			Rehab Sngl House 14A	\$ 307,500.00								
Mt. Pleasant City	209179		Water/Sewer 03J	\$ 352,744.78	I01	4						
Mt.Pleasant City	209036		Administration 21A	\$ 2,464.00	I01	4						
			Water/Sewer 03J	\$ 157,861.00								
Nashville Village	209038	C	Streets	\$ 218,697.59	I01	4						
Newberry Village	209099		Administration 21A	\$ 5,000.00	I01	4						
			Water/Sewer 03J	\$ 317,000.00								
Norway City	209181	C	Administration 21A	\$ 8,245.00	I01	4						
			Streets	\$ 381,790.89								
Oceana County	095825HA		Administration 21A	\$ 41,103.00	H0A	3						
			Rehab Sngl House 14A	\$ 187,250.00								
Omer City	209182		Administration 21A	\$ 1,000.00	I01	4						
			Water/Sewer 03J	\$ 213,000.00								
Ontonagon County	090748HA		Administration 21A	\$ 28,125.00	H0A	3	6			0		
			Rehab Sngl House 14A	\$ 128,125.00								
Osceola County	090541HA		Administration 21A	\$ 39,375.00	H0A	3	15			0		
			Rehab Sngl House 14A	\$ 179,375.00								
Oscoda County	095822HA		Administration 21A	\$ 28,125.00	H0A	3	5			0		
			Rehab Sngl House 14A	\$ 128,125.00								
Otsego County	090812HA		Administration 21A	\$ 39,375.00	H0A	3	10			1		
			Rehab Sngl House 14A	\$ 179,375.00								
Otsego County	090812HO		Administration 21A	\$ 16,700.00	H02	3						
			Rental Rehab Multi 14B	\$ 161,644.00								
Owosso City	090037HO		Administration 21A	\$ 33,000.00	H01	3						
			Rehab Sngl House 14A	\$ 150,000.00								
Pellston Village	209135		Administration 21A	\$ 10,000.00	CDI	4						
			CI Infra.Dev 17B	\$ 571,883.00								
Pinconning City	209042		Streets	\$ 116,568.00	I01	4						
Plainwell City	209136	C	Parking 03G	\$ 638,941.00	CDI	4						
Plainwell City	209125		Clearance 04	\$ 1,000,000.00	E34	1						
Presque Isle County	090336HA		Administration 21A	\$ 41,750.00	H0A	3	14			0		
			Rehab Sngl House 14A	\$ 193,750.00								
Rogers City	209187		Streets	\$ 352,800.00	I01	4						
Rogers City	209044		Water/Sewer 03J	\$ 750,000.00	I01	4						
Roosevelt Park City	209045	C	Streets	\$ 84,118.25	I01	4						
Roscommon County	090335HO		Administration 21A	\$ 33,000.00	H0A	3						
			Rehab Sngl House 14A	\$ 150,000.00								
Roscommon County	090335HA		Administration 21A	\$ 39,375.00	H0A	3	10			4		
			Rehab Sngl House 14A	\$ 179,375.00								
Saginaw County	209110		Administration 21A	\$ 70,000.00	E12	3		209	107			
			CI Acquisition 17A	\$ 2,462,570.00								
			CI Infra.Dev 17B	\$ 4,967,430.00								
Scottville City	209199		CI Facade Improvement	\$ 194,500.00	CDF	4						
Scottville City	209203		CI Acq, Bldg, Rehab 17C	\$ 50,000.00	CSB	3		3	3		2	2
Scottville City	096022HO		Administration 21A	\$ 46,100.00	H01	3	6			0		
			Rehab Rental	\$ 210,000.00								
Scottville City	209126		Acquisition 01	\$ 96,934.00	CDI	4						
			Clearance 04	\$ 13,300.00								
			Parking 03G	\$ 307,569.00								
Shiawassee County	090814HA		Administration 21A	\$ 67,500.00	H0A	3	18			0		
			Rehab Sngl House 14A	\$ 307,500.00								

South Range Village	209189		Water/Sewer 03J		\$	591,931.41	I01	4						
St. James Township	096102HO		Administration 21A		\$	72,000.00	H01	3						
			Rental Rehab Multi 14B		\$	400,000.00								
Twining Village	209192		Water/Sewer 03J		\$	200,625.00	I01	4						
Vandalia Village	209193	C	Streets		\$	40,286.10	I01	4						
Wakefield City	209105		Water/Sewer 03J		\$	745,000.00	I01	4						
Williamston City	209066		Acquisition 01		\$	90,000.00	CDF	3		9	5		42	27
			CI Facade Improvement		\$	100,000.00								
Yale City	209106		Water/Sewer 03J		\$	515,636.00	I01	4						
Yates Township	209107	C	Planning 20		\$	46,450.00	E20	3						
CODE FOR PURPOSE:							CODE FOR NATIONAL OBJECTIVES:							
E	= Economic Development		C	= Community Assistance			1 = Slums/Blight				4 = Low/Moderate Clientel			
I	= Public Works						2 = Urgent Need				6 = Low/Moderate Benefit Area Wide			
H	= Housing						3 = Low/Moderate Benefit							

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

PART I

A. Total Funds	
1. Allocation	\$35,323,601.00
2. Program Income	\$1,330,170.49
B. Amount Obligated to Recipients:	\$37,751,375.37
C. Amount Drawdown:	\$34,620,754.97
D. Amount for State Admin:	\$833,075.43
E. Technical Assistance:	\$353,236.01

A. Period Specified for Benefit FY 2008, 2009, 2010

B. Amount Used To:

1. Benefit Low/Mod. Income Persons:	\$34,736,064.66
2. Prevent/Eliminate Slums/Blight:	\$1,102,366.08
3. Meet Urgent CD Needs:	\$0.00
4. Acquisition/Rehab Non-Countable:	\$0.00
5. Local Administration:	\$1,912,944.63

							8.Accomplishments			
							Proposed			Actual
							a.	b.	c.	d.
1.Locality	Grant No.	3A.	4.Activity	4A.	5.Amount	6.Purpose	# of Units	Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs	# of Units
Adrian City	209145	C	Water/Sewer 03J		\$ 402,655.88	I01	4			
Adrian City	209196	C	Administration 21A		\$ 5,000.00	CDF	3	7	5	
			CI Facade Improvement		\$ 130,968.00					
Albion City	209205	C	Parking 03G		\$ 184,612.91	CDI	4			
Allegan County	209128	C	ED Dir. Assist Proj 18A		\$ 990,071.00	E18	3	125	64	
Bay County	080757HA		Administration 21A		\$ 67,500.00	H0A	13			0
			Rehab Sngl House 14A		\$ 307,500.00					
Belding City	200806		Administration 21A		\$ 3,600.00	CSP	3	12	7	
			CI Facade Improvement		\$ 179,987.00					
			Streets		\$ 176,400.00					
Benton Charter Township	209009	C	Water/Sewer 03J		\$ 744,000.00	I01	4			
Benzie County	080771HA	C	Administration 21A		\$ 33,750.00	H0A	3	11		4
			Rehab Sngl House 14A		\$ 153,750.00					
Berrien County	081091ha		Administration 21A		\$ 67,500.00	H0A	3	21		14
			Rehab Sngl House 14A		\$ 313,110.00					
Berrien County	208015		ED Dir. Assist Proj 18A		\$ 260,000.00	E12	3	0	0	
Bloomington Village	209075	C	Administration 21A		\$ 23,331.00	I01	4			
			Water/Sewer 03J		\$ 523,469.00					
Boyne City	209150	C	Administration 21A		\$ 5,000.00	I01	4			
			Water/Sewer 03J		\$ 280,800.00					
Boyne City	209076	C	Administration 21A		\$ 10,000.00	I01	4			
			Water/Sewer 03J		\$ 556,839.64					
Brighton City	200802		Streets		\$ 400,000.00	CSP	3	10	6	
Brighton City	200803		Streets		\$ 539,879.37	CSP	3	20	11	
Buena Vista Charter Township	208013		Administration 21A		\$ 1,500.00	E34	1			
			Clearance 04		\$ 658,500.00					
Capac Village	209151	C	Streets		\$ 152,453.32	I01	4			
Carp Lake Township	209013	C	Water/Sewer 03J		\$ 142,000.00	I01	4			
Carsonville Village	209153	C	Administration 21A		\$ 2,400.00	I01	4			
			Water/Sewer 03J		\$ 159,983.00					
Caspian City	200815		Clearance 04		\$ 42,116.08	CLA	1			
Cass City Village	209014	C	Administration 21A		\$ 1,157.00	I01	4			
			Streets		\$ 89,107.00					
Cheboygan City	080560HO		Administration 21A		\$ 22,000.00	H02	3	4		0
			Rental Rehab Multi 14B		\$ 100,000.00					
Clinton County	081101HA		Administration 21A		\$ 61,875.00	H0A	3	20		6
			Rehab Sngl House 14A		\$ 281,875.00					
Columbiaville Village	209015	C	Administration 21A		\$ 2,000.00	I01	4			
			Water/Sewer 03J		\$ 110,617.51					
Crawford County	080214HA		Administration 21A		\$ 33,750.00	H0A	3	11		1
			Rehab Admin 14H		\$ 153,750.00					
Dowagiac City	080530HO		Administration 21A		\$ 59,200.00	H02	3	7		0
			Rehab Rental		\$ 270,000.00					
Escanaba City	200831		CI Facade Improvement		\$ 240,000.00	CDF	3	7	4	
Gaylord City	200825		Administration 21A		\$ 2,873.00	CDF	4			
			CI Facade Improvement		\$ 166,733.00					
Gladwin County	080496HA		Administration 21A		\$ 39,375.00	H0A	3	10		16

			Rehab Sngl House 14A	\$ 179,375.00						
Grand Haven City	209117	C	CI Facade Improvement	\$ 200,000.00	CDF	4				
Grand Traverse County	080781HA		Administration 21A	\$ 67,500.00	H0A	3	15			7
			Rehab Sngl House 14A	\$ 307,500.00						
Gratiot County	080782HA		Administration 21A	\$ 50,625.00	H0A	3	17			0
			Rehab Sngl House 14A	\$ 230,625.00						
Grayling City	209024	C	Water/Sewer 03J	\$ 360,101.00	I01	4				
Hartford City	209055	C	CI Facade Improvement	\$ 83,825.00	CDF	4				
Hastings City	209053	C	Administration 21A	\$ 2,859.00	CDF	3		14	8	
			CI Facade Improvement	\$ 95,294.00						
Hillsdale City	085994HO	C	Administration 21A	\$ 7,288.00	H02	3	7			0
			Rental Rehab Multi 14B	\$ 33,201.00						
Hillsdale County	080764HA		Administration 21A	\$ 30,825.00	H0A	3	3			3
			Rehab Sngl House 14A	\$ 140,625.00						
Holland Charter Township	208005	C	ED Dir. Assist Proj 18A	\$ 1,705,453.00	E12	3		167	86	
Holton Township	209165	C	Sidewalks 03L	\$ 132,580.00	I01	4				
Hopkins Village	209089	C	Water/Sewer 03J	\$ 700,000.00	I01	4				
Hubbardston Village	209090	C	Public Facilities 03	\$ 114,755.00	I01	4				
Huron County	080726HA		Administration 21A	\$ 45,000.00	H0A	3	19			6
			Rehab Sngl House 14A	\$ 190,000.00						
			Rehab Rental	\$ 15,000.00						
Ingham County	080552HO		Administration 21A	\$ 46,100.00	H0A	3	6			0
			Rental Rehab Multi 14B	\$ 210,000.00						
Iosco County	080337HO		Administration 21A	\$ 54,800.00	H02	3	12			2
			Rehab Rental	\$ 190,000.00						
Isabella County	085824HA		Administration 21A	\$ 61,875.00	H0A	3	17			14
			Rehab Sngl House 14A	\$ 281,875.00						
Jackson County	080727HA		Administration 21A	\$ 68,580.00	H0A	3	12			14
			Rehab Sngl House 14A	\$ 312,420.00						
Kingsley Village	209170	C	Public Facilities 03	\$ 212,208.00	I01	4				
Kingsley Village	209031	C	Administration 21A	\$ 1,158.00	I01	4				
			Water/Sewer 03J	\$ 175,906.00						
Lake Odessa Village	080914HO		Administration 21A	\$ 54,800.00	H02	3	7			0
			Rental Rehab Multi 14B	\$ 250,000.00						
Ludington City	080551HO		Administration 21A	\$ 77,762.00	H02	3	8			0
			Rental Rehab Multi 14B	\$ 392,359.00						
Ludington City	200814		CI Facade Improvement	\$ 87,000.08	CDF	3		3	2	
Manistee City	200800		Administration 21A	\$ 4,000.00	CDF	3		7	4	
			CI Facade Improvement	\$ 191,000.00						
Manistee County	080563HA		Administration 21A	\$ 39,375.00	H0A	3	14			7
			Rehab Sngl House 14A	\$ 179,375.00						
Manistee County	208004	C	ED Dir. Assist Proj 18A	\$ 399,705.90	E12	3		68	35	
Marquette City	200813		CI Facade Improvement	\$ 255,646.00	CDF	3		13	7	
Marquette County	208021		ED Dir. Assist Proj 18A	\$ 390,000.00	E18	3		48	25	
Marquette County	080743HO		Administration 21A	\$ 38,400.00	H02	3	8			0
			Rental Rehab Multi 14B	\$ 175,000.00						
Mason County	080760HA		Administration 21A	\$ 39,375.00	H0A	3	1			1
			Rehab Sngl House 14A	\$ 179,375.00						
Mesick Village	209177	C	Streets	\$ 126,660.00	I01	4				

Missaukee County	080763HA		Administration 21A	\$ 33,750.00	H0A	3	8		1
			Rehab Sngl House 14A	\$ 153,750.00					
Montcalm County	080765HA		Administration 21A	\$ 61,875.00	H0A	3	4		4
			Rehab Sngl House 14A	\$ 281,875.00					
Morenci City	209178	C	Acquisition 01	\$ 126,750.00	I01	4			
			Parking 03G	\$ 467,396.00					
Morenci City	208007		CI Infra.Dev 17B	\$ 900,000.00	E12	3		132	68
			ED Dir. Assist Proj 18A	\$ 2,000,000.00					
Morley Village	209035	C	Streets	\$ 98,873.77	I01	4			
Muskegon County	080787HA		Administration 21A	\$ 67,500.00	H0A	3	20		20
			Rehab Sngl House 14A	\$ 307,500.00					
Newaygo County	080789HA	C	Administration 21A	\$ 51,150.00	H0A	3	32		19
			Rehab Sngl House 14A	\$ 233,018.00					
North Branch Village	209039	C	Administration 21A	\$ 666.00	I01	4			
			Water/Sewer 03J	\$ 88,874.00					
Norway City	208019	C	CI Infra.Dev 17B	\$ 352,200.00	E12	3		25	13
Oscoda Charter Township	208001		Administration 21A	\$ 40,000.00	E12	3		100	51
			CI Acq. Bldg, Rehab 17C	\$ 790,000.00					
Otsego County	080812HO		Administration 21A	\$ 53,900.00	H0A	3	6		0
			Rehab Rental	\$ 363,356.00					
Owendale Village	209041	C	Administration 21A	\$ 2,825.63	I01	4			
			Water/Sewer 03J	\$ 122,088.04					
Portage Township	209185	C	Administration 21A	\$ 5,000.00	I01	4			
			Streets	\$ 245,500.00					
Saginaw County	080540HA		Administration 21A	\$ 74,000.00	H0A	3	14		4
			Rehab Sngl House 14A	\$ 337,500.00					
Sanilac County	080813HA		Administration 21A	\$ 50,625.00	H0A	3	13		5
			Rehab Sngl House 14A	\$ 215,326.00					
			Rehab Rental	\$ 15,299.00					
Saranac Village	209188	C	Water/Sewer 03J	\$ 248,400.00	I01	4			
Schoolcraft County	080749HA		Administration 21A	\$ 28,125.00	H0A	3	4		4
			Rehab Sngl House 14A	\$ 128,125.00					
Scottville City	209048	C	Water/Sewer 03J	\$ 164,284.13	I01	4			
Spring Lake Township	208012	C	Planning 20	\$ 11,367.00	E20	3			
St. Johns City	200804		CI Facade Improvement	\$ 200,000.00	CDF	3		7	4
St. Johns City	080918HO		Administration 21A	\$ 85,400.00	H02	3			
			Rental Rehab Multi 14B	\$ 389,200.00					
St. Johns City	208003	C	CI Infra.Dev 17B	\$ 487,207.35	E12	3		50	26
St. Joseph County	081067HA		Administration 21A	\$ 61,875.00	H0A	3	7		1
			Rehab Sngl House 14A	\$ 281,875.00					
Thomas Township	208017		Administration 21A	\$ 10,000.00	E12	3		300	153
			CI Acquisition 17A	\$ 250,000.00					
			CI Infra.Dev 17B	\$ 6,675,000.00					
Traverse City	208009		CI Acquisition 17A	\$ 650,000.00	E14	3		100	51
			CI Infra.Dev 17B	\$ 350,000.00					
Tuscola County	080815HA		Administration 21A	\$ 56,250.00	H0A	3	15		9
			Rehab Sngl House 14A	\$ 241,250.00					
			Rehab Rental	\$ 15,000.00					
Van Buren County	085830HA		Administration 21A	\$ 67,500.00	H0A	3	13		3
			Rehab Sngl House 14A	\$ 307,500.00					
Vandalia Village	209050	C	Streets	\$ 16,780.00	I01	4			
Walkerville Village	209052	C	Water/Sewer 03J	\$ 132,703.76	I01	4			

Wexford County	085831HA	C	Administration 21A		\$ 45,000.00	H0A	3	13			0
			Rehab Sngl House 14A		\$ 205,000.00						
Whitehall City	085992HO		Administration 21A		\$ 52,870.00	H02	3	7			0
			Rental Rehab Multi 14B		\$ 258,141.00						
Yates Township	208016	C	Planning 20		\$ 50,000.00	E20	3				
Yates Township	200880		Clearance 04		\$ 401,750.00	CSP	1				
CODE FOR PURPOSE:						CODE FOR NATIONAL OBJECTIVES:					
E	= Economic Development	C	= Community Assistance	1 = Slums/Blight				4 = Low/Moderate Clientel			
I	= Public Works					2 = Urgent Need				6 = Low/Moderate Benefit Area Wide	
H	= Housing					3 = Low/Moderate Benefit					

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

PART I

A. Total Funds	
1. Allocation	\$38,966,232.00
2. Program Income	\$1,379,072.59
B. Amount Obligated to Recipients:	\$35,080,500.52
C. Amount Drawdown:	\$21,073,619.36
D. Amount for State Admin:	\$906,906.09
E. Technical Assistance:	\$389,662.32

A. Period Specified for Benefit FY 2010, 2011, 2012

B. Amount Used To:

1. Benefit Low/Mod. Income Persons:	\$33,248,016.52
2. Prevent/Eliminate Slums/Blight:	\$126,000.00
3. Meet Urgent CD Needs:	\$143,500.00
4. Acquisition/Rehab Non-Countable:	\$0.00
5. Local Administration:	\$1,562,984.00

							8.Accomplishments					
							Proposed			Actual		
							a.	b.	c.	d.	e.	f.
							# of Units	Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs	# of Units	Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs
1.Locality	Grant No.	3A.	4.Activity	4A.	5.Amount	6.Purpose	7.National Objective					
Adrian City	210012		Administration 21A		\$ 5,000.00	FMK	4					
			Public Facilities 03		\$ 275,000.00							
Albion City	210038		CI Facade Improvement		\$ 270,000.00	CDF	4					
Alma City	100767HO		Administration 21A		\$ 14,200.00	H02	3	8			0	
			Rental Rehab Multi 14B		\$ 142,800.00							
Alpena City	210005		CI Acquisition 17A		\$ 80,000.00	CSB	3		4	3		5
Bagley Township	210055		Administration 21A		\$ 1,000.00	E18	3		11	6		11
			ED Dir. Assist Proj 18A		\$ 125,800.00							
Barry County	209060	C	CI Infra.Dev 17B		\$ 464,669.00	E12	3		50	26		130
Bay County	100757HA		Administration 21A		\$ 54,000.00	H0A	3	13			0	
			Rehab Sngl House 14A		\$ 246,000.00							
Beaverton Township	210050		ED Dir. Assist Proj 18A		\$ 61,000.00	E18	3		19	10		
Bellevue Village	210013		Public Facilities 03		\$ 219,500.00	FMK	4					
Benzie County	100771HA		Administration 21A		\$ 27,000.00	H0A	3					
			Rehab Sngl House 14A		\$ 123,000.00							
Berrien County	101091HA		Administration 21A		\$ 54,000.00	H0A	3	24			0	
			Rehab Sngl House 14A		\$ 240,390.00							
Blissfield Village	210025	C	Clearance 04		\$ 42,000.00	E34	1					
Boyne City	210022		Administration 21A		\$ 5,000.00	CDF	4					
			CI Facade Improvement		\$ 176,428.00							
Breckenridge Village	210054		CI Infra.Dev 17B		\$ 240,000.00	E12	3		12	7		20
Breckenridge Village	210027		Parking 03G		\$ 358,635.00	DIG	4					13
Calhoun County	100774HA		Administration 21A		\$ 54,000.00	H0A	3	11			0	
			Rehab Sngl House 14A		\$ 246,000.00							
Calumet Village	100656HO		Administration 21A		\$ 19,500.00	H02	3	5			0	
			Rehab Rental		\$ 175,000.00							
Caro City	210028	C	Parking 03G		\$ 153,813.00	DIG	4					
Central Lake Township	210024		Administration 21A		\$ 5,000.00	E18	3		100	51		39
			ED Dir. Assist Proj 18A		\$ 395,000.00							
Coleman City	210029		Streets		\$ 355,000.00	DIG	4					
Comstock Charter Township	210020		CI Infra.Dev 17B		\$ 220,000.00	E12	3		22	12		44
Crawford County	100214HA		Administration 21A		\$ 27,000.00	H0A	3	12			0	
			Rehab Sngl House 14A		\$ 123,000.00							
Crystal Falls City	209079	C	Administration 21A		\$ 10,000.00	I01	4					
			Public Facilities 03		\$ 472,893.96							
Decatur Village	210030	C	Parking 03G		\$ 171,276.10	DIG	4					
Dowagiac City	209018	C	Water/Sewer 03J		\$ 340,000.00	I01	4					
Durand City	209201		Streets		\$ 750,000.00	CDI	4					
Eaton County	100778HA		Administration 21A		\$ 54,000.00	H0A	3	18			0	
			Rehab Sngl House 14A		\$ 246,000.00							
Eaton Rapids City	100661HO		Administration 21A		\$ 7,800.00	H02	3	2			0	
			Rehab Rental		\$ 70,000.00							
Eaton Rapids City	210006		CI Infra.Dev 17B		\$ 3,200,000.00	E12	3		110	57		
Egelston Township	210053		ED Dir. Assist Proj 18A		\$ 500,000.00	E18	3		155	80		105
Elk Rapids Village	210009		Planning 20		\$ 25,000.00	E20	3					
Escanaba City	210007		ED Dir. Assist Proj 18A		\$ 72,000.00	E18	3		12	7		

Escanaba City	210051		Administration 21A	\$ 4,000.00	CDF	4						
			CI Facade Improvement	\$ 166,087.00								
Flushing City	210010	C	Acquisition 01	\$ 72,000.00	E34	1						
			Clearance 04	\$ 12,000.00								
Fowlerville Village	209161		Water/Sewer 03J	\$ 595,000.00	I01	4						
Fremont City	105903RR		Administration 21A	\$ 15,844.00	H02	3	4			4		
			Rental Rehab Multi 14B	\$ 142,856.00								
Gaylord City	210014		Administration 21A	\$ 1,000.00	FMK	4						
			Public Facilities 03	\$ 169,000.00								
Gaylord City	210056		Administration 21A	\$ 6,000.00	CDF	4						
			CI Facade Improvement	\$ 394,000.00								
Gladwin County	100496HA		Administration 21A	\$ 31,500.00	H0A	3	8			0		
			Rehab Sngl House 14A	\$ 143,500.00								
Gogebic County	100738HA		Administration 21A	\$ 27,000.00	H0A	3	9			0		
			Rehab Sngl House 14A	\$ 123,000.00								
Grand Haven City	209164	C	Water/Sewer 03J	\$ 371,261.02	I01	4						
Grand Haven City	210015	C	Public Facilities 03	\$ 65,417.59	FMK	4						
Grand Traverse County	100781HA		Administration 21A	\$ 54,000.00	H0A	3	16			0		
			Rehab Sngl House 14A	\$ 246,000.00								
Gratiot County	100782HA		Administration 21A	\$ 40,500.00	H0A	3	14			0		
			Rehab Sngl House 14A	\$ 184,500.00								
Hillsdale County	100764HA		Administration 21A	\$ 40,500.00	H0A	3	18			0		
			Rehab Sngl House 14A	\$ 184,500.00								
Holland Charter Township	209194		ED Dir. Assist Proj 18A	\$ 5,425,000.00	E12	3		155	80		68	64
Houghton City	210003	C	CI Facade Improvement	\$ 134,035.00	CDF	4						
Howard City	210031	C	Streets	\$ 450,000.00	DIG	4						
Hudson City	210011		CI Facade Improvement	\$ 197,060.00	CDF	4						
Huron County	210008	C	Administration 21A	\$ 37,000.00	E12	3						
			Public Facilities 03	\$ 200,000.00								
Huron County	100726HA		Administration 21A	\$ 36,000.00		3	13			0		
			Rehab Sngl House 14A	\$ 150,000.00								
			Rehab Rental	\$ 14,000.00								
Ingham County	100552HO		Administration 21A	\$ 28,300.00	H0A	3	21			0		
			Rehab Sngl House 14A	\$ 255,000.00								
Iosco County	100337HA		Administration 21A	\$ 31,500.00	H0A	3	8			0		
			Rehab Sngl House 14A	\$ 143,500.00								
Iron County	100740HA		Administration 21A	\$ 27,000.00	H0A	3	11			0		
			Rehab Sngl House 14A	\$ 123,000.00								
Ironwood City	209168		Administration 21A	\$ 10,000.00	I01	4						
			Water/Sewer 03J	\$ 490,000.00								
Ironwood City	209206		Parking 03G	\$ 45,144.47	CDI	4						
			Public Facilities 03	\$ 72,400.00								
			Streets	\$ 492,955.53								
Ironwood City	210042		ED Dir. Assist Proj 18A	\$ 200,000.00	E12	3		15	8		12	9
Isabella County	105824HA		Administration 21A	\$ 49,500.00	H0A	3	11			0		
			Rehab Sngl House 14A	\$ 225,500.00								
Ithaca City	210047		CI Facade Improvement	\$ 304,640.00	CDF	4						
Jackson County	100727HA		Administration 21A	\$ 54,000.00	H0A	3	25			0		
			Rehab Sngl House 14A	\$ 246,000.00								
Jonesville Village	210048		CI Infra.Dev 17B	\$ 175,000.00	CDI	3		7	4		4	4
Kalkaska County	105264		Administration 21A	\$ 27,000.00	H0A	3	14			0		
			Rehab Sngl House 14A	\$ 113,575.00								

Lake County	100825HA		Administration 21A	\$ 27,000.00	H0A	3	10			0		
			Rehab Sngl House 14A	\$ 123,000.00								
Lapeer City	210032		Parking 03G	\$ 402,355.00	DIG	4						
			Streets	\$ 175,095.00								
			Water/Sewer 03J	\$ 158,650.00								
Lapeer City	210017		CI Acq, Bldg, Rehab 17C	\$ 11,803.00	FMK	4						
Lenawee County	100797HA		Administration 21A	\$ 54,000.00	H0A	3	25			0		
			Rehab Sngl House 14A	\$ 246,000.00								
Lincoln Village	209174		Streets	\$ 313,310.00	I01	4						
Luce County	100754HA		Administration 21A	\$ 22,500.00	H0A	3	17			0		
			Rehab Sngl House 14A	\$ 102,500.00								
Ludington City	210039		CI Facade Improvement	\$ 142,952.00	CDF	3		6	5		6	6
Manistee County	100563HA		Administration 21A	\$ 31,500.00	H0A	2	15			0		
			Rehab Sngl House 14A	\$ 143,500.00								
Marine City	106128HO		Administration 21A	\$ 18,500.00	H02	3	3			0		
			Rehab Sngl House 14A	\$ 185,000.00								
Mason County	100760HA		Administration 21A	\$ 31,500.00	H0A	3	8			0		
			Rehab Sngl House 14A	\$ 143,500.00								
Millington Village	210033	C	Sidewalks 03L	\$ 131,364.53	DIG	4						
Missaukee County	100763HA		Administration 21A	\$ 27,000.00	H0A	3	9			0		
			Rehab Sngl House 14A	\$ 123,000.00								
Montcalm County	100765HA		Administration 21A	\$ 49,500.00	H0A	3	19			0		
			Rehab Sngl House 14A	\$ 225,500.00								
Montmorency County	105832HA		Administration 21A	\$ 27,000.00	H0A	3	6			0		
			Rehab Sngl House 14A	\$ 123,000.00								
Morenci City	210040	C	CI Facade Improvement	\$ 164,000.00	CDF	4						
Nashville Village	210049		CI Facade Improvement	\$ 96,662.00	CDF	4						
Newaygo County	100789HA		Administration 21A	\$ 44,300.00	H0A	3	27			0		
			Rehab Sngl House 14A	\$ 202,062.00								
Ogemaw County	100324HA		Administration 21A	\$ 31,500.00	H0A	3	18			0		
			Rehab Sngl House 14A	\$ 143,500.00								
Oneida Charter Township	210057		ED Dir. Assist Proj 18A	\$ 500,000.00	E18	3		100	51		82	67
Ottawa County	105826HO		Administration 21A	\$ 54,000.00	H0A	3	24			0		
			Rehab Sngl House 14A	\$ 246,000.00								
Owendale Village	209184	C	Streets	\$ 377,506.32	I01	4						
Owosso Charter Township	210002		ED Dir. Assist Proj 18A	\$ 304,000.00	E31	3		76	39		87	63
Owosso City	100037HO		Administration 21A	\$ 23,100.00	H01	3	3			0		
			Rental Rehab Multi 14B	\$ 210,000.00								
Portland City	210044		Administration 21A	\$ 2,000.00	CDF	3		8	5		10	4
			CI Facade Improvement	\$ 198,000.00								
Powers Village	209186	C	Administration 21A	\$ 4,840.00	I01	4						
			Water/Sewer 03J	\$ 242,000.00								
Saginaw County	100540HA		Administration 21A	\$ 48,600.00	H0A	3						
			Rehab Sngl House 14A	\$ 221,400.00								
Sanilac County	100813HA		Administration 21A	\$ 40,500.00	H0A	3	14			0		
			Rehab Sngl House 14A	\$ 169,500.00								
			Rehab Rental	\$ 15,000.00								
Schoolcraft County	100749HA		Administration 21A	\$ 22,500.00	H0A	3	7			0		
			Rehab Sngl House 14A	\$ 102,500.00								
South Haven City	210034		Streets	\$ 750,000.00	DIG	4						
South Haven City	210045		CI Facade Improvement	\$ 245,644.00	CDF	4						

Spring Lake Village	210035	C	Streets	\$	133,724.00	DIG	4						
			Water/Sewer 03J	\$	140,807.00								
Spring Lake Village	210026		CI Facade Improvement	\$	224,255.00	CDF	4						
Springfield City	210018	C	Public Facilities 03	\$	150,000.00	FMK	4						
Tecumseh City	210023		ED Dir. Assist Proj 18A	\$	360,000.00	E18	3	60	31		34	28	
Three Rivers City	209207		CI Facade Improvement	\$	92,850.00	CDF	4						
Three Rivers City	209191		Administration 21A	\$	10,000.00	I01	4						
			Water/Sewer 03J	\$	143,440.00								
Traverse City	210004	C	ED Dir. Assist Proj 18A	\$	750,000.00	E18	3	25	13		32	22	
Tuscola County	100815HA		Administration 21A	\$	45,000.00	H0A	3	15		0			
			Rehab Sngl House 14A	\$	190,000.00								
			Rehab Rental	\$	15,000.00								
Van Buren County	105830HA		Administration 21A	\$	54,000.00	H0A	3	10		0			
			Rehab Sngl House 14A	\$	246,000.00								
Vernon Village	210036		Streets	\$	500,000.00	DIG	4						
Watervliet City	210037		Streets	\$	287,000.00	DIG	4						
Wexford County	105831HA		Administration 21A	\$	36,000.00	H0A	3	13		0			
			Rehab Sngl House 14A	\$	164,000.00								
Williamston City	210001		Employment Tr. 05H	\$	276,000.00	E31	3	69	36		62	39	
CODE FOR PURPOSE:													
E	= Economic Development	C	= Community Assistance	CODE FOR NATIONAL OBJECTIVES:									
I	= Public Works			1	= Slums/Blight			4	= Low/Moderate Clientel				
H	= Housing			2	= Urgent Need			6	= Low/Moderate Benefit Area Wide				
				3	= Low/Moderate Benefit								

STATE COMMUNITY BLOCK GRANT PROGRAM
HUD PER-DOWNLOAD REPORT SC-240

PART I

A. Total Funds	
1. Allocation	\$32,656,484.00
2. Program Income	\$966,158.51
B. Amount Obligated to Recipients:	\$17,439,539.90
C. Amount Drawdown:	\$4,007,877.86
D. Amount for State Admin:	\$772,452.85
E. Technical Assistance:	\$326,564.84

A. Period Specified for Benefit FY 2011, 2012, 2013

B. Amount Used To:

1. Benefit Low/Mod. Income Persons:	\$15,778,725.90
2. Prevent/Eliminate Slums/Blight:	\$122,005.00
3. Meet Urgent CD Needs:	\$0.00
4. Acquisition/Rehab Non-Countable:	\$0.00
5. Local Administration:	\$1,538,809.00

							8.Accomplishments					
							Proposed			Actual		
							a.	b.	c.	d.	e.	f.
1.Locality	Grant No.	3A.	4.Activity	4A.	5.Amount	6.Purpose	7.National Objective	# of Units	Total # of L/M Persons/Jobs	Total # of L/M Persons/Jobs	# of Units	Total # of L/M Persons/Jobs
Albion City	211013		Sidewalks 03L		\$ 470,000.00	DIG	3					
Alcona County	110755H		Administration 21A		\$ 27,000.00	H0A	3	12			0	
			Rehab Sngl House 14A		\$ 123,000.00							
Alger County	110721H		Administration 21A		\$ 27,000.00	H0A	3	10			0	
			Rehab Sngl House 14A		\$ 123,000.00							
Allegan County	110766H		Administration 21A		\$ 54,000.00	H0A	3	18			0	
			Rehab Sngl House 14A		\$ 246,000.00							
Almont Village	116404H		Administration 21A		\$ 53,700.00	H01	3					
			Rehab Rental		\$ 245,000.00							
Alpena City	211000		CI Facade Improvement		\$ 77,890.00	CDF	3		4	3		
Alpena County	110756H		Administration 21A		\$ 31,500.00	H0A	3	13			0	
			Rehab Sngl House 14A		\$ 143,500.00							
Arenac County	110322H		Administration 21A		\$ 27,000.00	H0A	3	25			0	
			Rehab Sngl House 14A		\$ 123,000.00							
Bangor Charter Township	209059		Administration 21A		\$ 11,429.00	CDI	3		12	7		
			Parking 03G		\$ 70,996.00							
			Private Utilities 11		\$ 16,000.00							
			Water/Sewer 03J		\$ 117,575.00							
Baraga County	110718H		Administration 21A		\$ 22,500.00	H0A	3	7			0	
			Rehab Sngl House 14A		\$ 102,500.00							
Barry County	110769H		Administration 21A		\$ 45,000.00	H0A	3	16			0	
			Rehab Sngl House 14A		\$ 205,000.00							
Bear Lake Village	209074	C	Water/Sewer 03J		\$ 697,500.00	I01	4					
Benzie County	110771H		Administration 21A		\$ 27,000.00	H0A	3	10			0	
			Rehab Sngl House 14A		\$ 123,000.00							
Blissfield Village	116324H		Administration 21A		\$ 15,300.00	H01	3	2			0	
			Rehab Sngl House 14A		\$ 70,000.00							
Boyne City	116409H		Administration 21A		\$ 7,000.00	H01	3	2			0	
			Rehab Sngl House 14A		\$ 70,000.00							
Boyne City	211014		Administration 21A		\$ 10,000.00	DIG	4					
			Water/Sewer 03J		\$ 493,440.00							
Brighton City	211004		CI Facade Improvement	N	\$ 108,000.00	CDF	3		6	5	2	2
Calumet Village	110656H		Administration 21A		\$ 65,800.00	H02	3	15			0	
			Rehab Rental		\$ 300,000.00							
Constantine Village	211010		CI Facade Improvement		\$ 154,941.00	CDF	4					
Constantine Village	110584H		Administration 21A		\$ 23,000.00	H02	3	3			0	
			Rehab Rental		\$ 105,000.00							
Croswell City	209158		Public Facilities 03		\$ 542,572.00	I01	4					
Delta County	110735H		Administration 21A		\$ 36,000.00	H0A	3	9			0	
			Rehab Sngl House 14A		\$ 164,000.00							
Dexter Village	211011		Planning 20		\$ 13,250.00	E20	3					
Emmet County	110737H		Administration 21A		\$ 36,000.00	H0A	3	17			0	
			Rehab Sngl House 14A		\$ 164,000.00							
Gladstone City	211005	C	Administration 21A		\$ 3,000.00	E34	1					
			Clearance 04		\$ 122,005.00							
Gladstone City	110717R		Administration 21A		\$ 37,300.00	H02	3	5			0	
			Rehab Rental		\$ 170,000.00							

Grand Haven City	211006		CI Facade Improvement		\$	358,018.00	CDF	4						
Grand Haven City	110837H		Administration 21A		\$	30,600.00	H01	3	6			0		
			Rehab Sngl House 14A		\$	139,500.00								
Grand Traverse County	110781H		Administration 21A		\$	54,000.00	H0A	3	14			0		
			Rehab Sngl House 14A		\$	246,000.00								
Greenville City	209140		ED Dir. Assist Proj 18A		\$	60,000.00	E18	3		17	9		16	13
Hancock City	110657H		Administration 21A		\$	53,780.00	H01	3	7			0		
			Rehab Rental		\$	245,000.00								
Homer Village	209088	C	Water/Sewer 03J		\$	633,386.90	I01	4						
Homer Village	211012		Administration 21A		\$	5,000.00	CDF	4						
			CI Facade Improvement		\$	370,969.00								
Houghton County	110739H		Administration 21A		\$	36,000.00	H0A	3	12			0		
			Rehab Sngl House 14A		\$	164,000.00								
Hudson City	211008		CI Facade Improvement		\$	321,960.00	CDF	4						
Ingham County	110552H		Administration 21A		\$	54,000.00	H0A	3	15			0		
			Rehab Sngl House 14A		\$	246,000.00								
Ishpeming City	211015		Streets		\$	399,043.00	DIG	4						
Ithaca City	211016		Parking 03G		\$	178,209.00	DIG	4						
Ithaca City	110877H		Administration 21A		\$	8,100.00	H02	4	2			0		
			Rental Rehab Multi 14B		\$	81,600.00								
Keweenaw County	110741H		Administration 21A		\$	18,000.00	H0A	3	6			0		
			Rehab Sngl House 14A		\$	82,000.00								
L'Anse Village	116323H		Administration 21A		\$	15,300.00	H02	3	2			0		
			Rehab Rental		\$	70,000.00								
L'Anse Village	116323H		Administration 21A		\$	22,000.00	H02	3	7			0		
			Rehab Rental		\$	100,000.00								
Laingsburg City	211009		CI Facade Improvement		\$	381,124.00	CDF	4						
Lake Linden Village	110911H		Administration 21A		\$	11,100.00	H02	3	6			0		
			Rehab Rental		\$	100,000.00								
Leelanau County	110759H		Administration 21A		\$	31,500.00	H0A	3	14			0		
			Rehab Sngl House 14A		\$	143,500.00								
Livingston County	110263H		Administration 21A		\$	54,000.00	H0A	3	22			0		
			Rehab Sngl House 14A		\$	246,000.00								
Ludington City	110551H		Administration 21A		\$	74,300.00	H02	3	15			0		
			Rehab Rental		\$	385,000.00								
Mackinac County	110742H		Administration 21A		\$	27,000.00	H0A	3	25			0		
			Rehab Sngl House 14A		\$	123,000.00								
Manistique City	211017		Administration 21A		\$	5,000.00	DIG	4						
			Water/Sewer 03J		\$	226,170.00								
Manistique City	209095	C	Administration 21A		\$	10,000.00	I01	4						
			Water/Sewer 03J		\$	740,000.00								
Marquette County	110743H		Administration 21A		\$	49,500.00	H0A	3	8			0		
			Rehab Sngl House 14A		\$	225,500.00								
Mattawan Village	209034	C	Water/Sewer 03J		\$	543,000.00	I01	4						
Missaukee County	110763H		Administration 21A		\$	27,000.00	H0A	3	9			0		
			Rehab Sngl House 14A		\$	123,000.00								
Mt. Pleasant	211018		Parking 03G		\$	583,000.00	DIG	4						
Mt. Pleasant City	209108	C	CI Facade Improvement		\$	42,750.00	CDF	3		6	4		10	10
Mullett Township	209204		Administration 21A		\$	3,000.00	CDF	3		11	6		8	7
			CI Facade Improvement		\$	78,000.00								
Muskegon County	110787H		Administration 21A		\$	54,000.00	H01	3	14			0		
			Rehab Sngl House 14A		\$	246,000.00								

Norway City	211019	Streets		\$ 225,752.00	DIG	4						
Ontonagon County	110748H	Administration 21A		\$ 22,500.00	H0A	3	8			0		
		Rehab Sngl House 14A		\$ 102,500.00								
Oscoda County	115822H	Administration 21A		\$ 22,500.00	H0A	3	7			0		
		Rehab Sngl House 14A		\$ 102,500.00								
Otsego County	110812H	Administration 21A		\$ 76,800.00	H02	3	20			0		
		Rehab Rental		\$ 350,000.00								
Otsego County	110812H	Administration 21A		\$ 31,500.00	H0A	3	18			0		
		Rehab Sngl House 14A		\$ 143,500.00								
Otsego County	211003	Planning 20		\$ 60,000.00	E20	3						
Port Austin Village	211007	CI Improvements		\$ 90,580.00	CDF	3		6	4		5	5
Roscommon County	110337H	Administration 21A		\$ 31,500.00	H0A	3	10			0		
		Rehab Sngl House 14A		\$ 143,500.00								
Shiawassee County	110814H	Administration 21A		\$ 65,800.00	H0A	3	30			0		
		Rehab Sngl House 14A		\$ 300,000.00								
St. Joseph County	111067H	Administration 21A		\$ 49,500.00	H0A	3	11			0		
		Rehab Sngl House 14A		\$ 225,500.00								
Three Rivers City	211020	Streets		\$ 750,000.00	DIG	4						
Wexford County	115831H	Administration 21A		\$ 36,000.00	H0A	3	12			0		
		Rehab Sngl House 14A		\$ 164,000.00								

CODE FOR PURPOSE:

E = Economic Development	C = Community Assistance
I = Public Works	
H = Housing	

CODE FOR NATIONAL OBJECTIVES:

1 = Slums/Blight	4 = Low/Moderate Clientel
2 = Urgent Need	6 = Low/Moderate Benefit Area Wide
3 = Low/Moderate Benefit	

**U.S. Department of Housing and Urban Development
Office of Community Planning and Development**

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part II Fiscal Year Summary		
1. Excess match from prior Federal fiscal year		\$ 96,668,764
2. Match contributed during current Federal fiscal year (see Part III.9.)		\$ 0
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 96,668,764
4. Match liability for current Federal fiscal year		\$ 1,566,413
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 95,102,348

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/M/I System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PJ" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PJ, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 07/01/2011	Ending 06/30/2012	09/28/2012

Part I Participant Identification

1. Participant Number MXX-SG-26-0100	2. Participant Name State of Michigan		
3. Name of Person completing this report Laurie Cummings		4. Phone Number (Include Area Code) 517.373.6744	
5. Address 735 E. Michigan Ave. P.O. 30044	6. City Lansing	7. State MI	8. Zip Code 48909

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$87,846.40	\$1,771,829.73	\$1,859,676.13	\$0	\$0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic	
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic		e. Hispanic
A. Contracts						
1. Number	247	1	2	7	2	229
2. Dollar Amount	\$10,689,593	\$17,810	\$42,950	\$317,726	na	\$9,870,394
B. Sub-Contracts						
1. Number	504	0	10	34	14	448
2. Dollar Amount	2,971,355	0	\$87,916	101,235	na	2,628,005
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	247	7	238			
2. Dollar Amount	\$10,689,593	\$60,300	\$10,162,274			
D. Sub-Contracts						
1. Number	504	38	462			
2. Dollar Amounts	\$2,971,355	\$245,754	\$2,692,925			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	31	0	0	0	1	30
2. Dollar Amount	\$893,323	0	0	0	\$245,000	\$648,323

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	103	5,191,034				
2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0



Housing Opportunities for Persons with AIDS (HOPWA) Program

2011 HOPWA CAPER State of Michigan

Consolidated Annual Performance and Evaluation Report

Measuring Performance Outcomes

8-21-2012 NOTE to Readers

The following document is not ready for publication due to technical problems. A new HOPWA HMIS reporting system implemented July 6 has failed to perform as required due to bugs / glitches in the system, combined with last minute HUD changes to the CAPER, and the difficulties staff encountered in completing data entry. Therefore much of the data reported is incomplete, contains errors and is not reliable. Some data can serve as an approximation, while a few items are reliable and correct. Items considered reliable include financial totals and narrative answers that do not include charts or tables.

We apologize for this delay and hope to have the Final CAPER report corrected before September 30, 2012. If you have particular questions about the HOPWA program that you want answered prior to issuance of the Final CAPER, please contact Brian Iverson, HOPWA Specialist, 517-335-5157 or iversonb@michigan.gov.

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial

Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran's Information, and Children's Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered

“grassroots.”

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *the Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing

function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number MIH11-F999		Operating Year for this report From (mm/dd/yy) 07/01/11 To (mm/dd/yy) 06/30/12		
Grantee Name Michigan Department of Community Health (MDCH)		Contact: Brian Iverson 517-335-5157 Fax 517-335-9067 iversonb@michigan.gov		
Business Address	Cass Building 320 S. Walnut Street, 5 th Floor North			
City, County, State, Zip	Lansing	Ingham	MI	48913
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-6000134			
DUN & Bradstreet Number (DUNs):	11-370-4139	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: 3K4L0		
*Congressional District of Grantee's Business Address	8			
*Congressional District of Primary Service Area(s)	NA			
*City(ies) and County(ies) of Primary Service Area(s)	Cities: NA		Counties: NA	
Organization's Website Address http://www.michigan.gov/mdch	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name DBA – HIV/AIDS Resource Center (HARC)		Parent Company Name, if applicable Legal Business Name: Wellness Huron Valley		
Name and Title of Contact at Project Sponsor Agency	Jimena Loveluck – President & CEO Pat Love Director of Client Services			
Email Address	loveluck@hivaidresource.org patlove@hivaidresource.org			
Business Address	3075 Clark, #203			
Phone Number (with area code)	734-572-9355			
City, County, State, Zip,	Ypsilanti	Washtenau	MI	48197
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-2669890		Fax Number (with area code) 734-572-0554	
DUN & Bradstreet Number (DUNS):	78 913 6421			
Congressional District of Project Sponsor's Business Address	15		Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: 5TBD4	
Congressional District(s) of Primary Service Area(s)	7 & 15			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Ann Arbor, Adrian, Chelsea, Dexter, Jackson, Manchester, Spring Arbor, Tecumseh, Ypsilanti.		Counties: Jackson, Lenawee, Monroe & Washtenaw	
Total HOPWA contract amount for this Organization for the operating year	10-1-2011 to 9-30-2012 \$153,744.00			
Organization's Website Address	www.hivaidresource.org info@hivaidresource.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. No waiting list currently. Eligible persons placed on list according to critical need and families with children would be given priority.		

Project Sponsor Agency Name CARES of Southwest Michigan Community AIDS Resource & Education Services, Inc.		Parent Company Name, if applicable NA	
Name and Title of Contact at Project Sponsor Agency		David Feaster, Executive Director; or Kelly Doyle, Director of Client Services	
Email Address		dfeaster@caresswm.org or kdoyle@caresswm.org	
Business Address		629 Pioneer Street, Suite 200	
Phone Number (with area code)		269-381-2437	
City, County, State, Zip,		Kalamazoo	Kalamazoo MI 49008-1801
Employer Identification Number (EIN) or Tax Identification Number (TIN)		38-2784545	Fax Number (with area code) 269-381-4050
DUN & Bradstreet Number (DUNs):		12 591 9378	
Congressional District of Project Sponsor's Business Address		6	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: 4SY37
Congressional District(s) of Primary Service Area(s)		3, 6, 7	
City(ies) and County(ies) of Primary Service Area(s)		Cities: South haven, Paw Paw, Hartford, Three Rivers, Sturgis, Kalamazoo, Portage, Vicksburg, Hillsdale, Quincy, Jonesville, Bellevue, Charlotte, Dimondale, Eaton Rapids, Cassopolis, Eaton Rapids, Lansing (part), battle Creek, Marshall, Coldwater, St. Joseph, Benton harbor, Hastings, Saugatuck, Allegan	Counties: Allegan, Barry, Berrien, Branch, Calhoun, Cass, Eaton, Hillsdale, Kalamazoo, St. Joseph and Van Buren counties
Total HOPWA contract amount for this Organization for the operating year		10-1-11 to 9-30-12 \$220,790.00	
Organization's Website Address www.caresswm.org Facebook: http://www.facebook.com/home.php#%21/caresofswmi			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Lansing Area AIDS Network - LAAN	Parent Company Name, if applicable NA			
Name and Title of Contact at Project Sponsor Agency	David O Knechtges, Director of Finance & Administration			
Email Address	dknechtges@laanonline.org			
Business Address	913 Holmes Rd., Suite 115			
City, County, State, Zip,	Lansing	Ingham	MI	48910-0437
Phone Number (with area code)	517-394-3560		Fax Number (with area code) 517-394-1298	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-2791807			
DUN & Bradstreet Number (DUNs):	60 844 1283		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? <small>(See pg 2 of instructions)</small> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No 67FM8	
Congressional District of Business Location of Sponsor	8			
Congressional District(s) of Primary Service Area(s)	4 & 8			
City(ies) and County(ies) of Primary Service Area(s)	Lansing (part), Dewitt, St. John, Alma, Ithaca, East Lansing, Haslett, Holt, Mason, Okemos, Williamston, Stanton, Edmore, Howard City, Webberville		Clinton, Gratiot, Ingham & Montcalm Counties	
Total HOPWA contract amount for this Organization	FY Contract 10-1-2011 to 9-30-2012: \$122,917.00			
Organization's Website Address	www.laanonline.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name Community Rebuilders		Parent Company Name, if applicable NA		
Name and Title of Contact at Project Sponsor Agency	Vera Beech Ex. Director			
Email Address	vbeech@communityrebuilders.org			
Business Address	1120 Monroe NW, Suite 220			
Phone Number (with area code)	616-458-5102			
City, County, State, Zip,	Grand Rapids	Kent	MI	49503-1038
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-3094108		Fax Number (with area code) 616-458-8788	
DUN & Bradstreet Number (DUNs):	94 896 0398			
Congressional District of Project Sponsor's Business Address	3		Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: 53YR8	
Congressional District(s) of Primary Service Area(s)	2, 3, & 6			
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Grand Rapids, Kentwood, Wyoming, Zeeland, Holland, Allegan, Otsego, Grand haven, Coopersville, Cedar Springs, Rockford, Lowell, Walker, Spring Lake		Counties: Ionia, Kent, Ottawa, Newaygo	
Total HOPWA contract amount for this Organization for the operating year	10-1-11 to 9-30-12 \$157,372.00			
Organization's Website Address	http://communityrebuilders.org/			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name District Health Department #10 DBA Cadillac Health Dept.		Parent Company Name, if applicable Governing Body is a single Board of Health made up of 2 county commissioners from each of 10 counties served.	
Name and Title of Contact at Project Sponsor Agency		Sarah Oleniczak; Health Promotion Director	
Email Address		soleniczak@dhd10.org	
Business Address		916 Diana Street	
Phone Number (with area code)		231-316-8562	
City, County, State, Zip,		Ludington	Mason MI 49431
Employer Identification Number (EIN) or Tax Identification Number (TIN)		38-3372828	Fax Number (with area code) 231-845-0438
DUN & Bradstreet Number (DUNs):		87 689 9212	
Congressional District of Project Sponsor's Business Address		2	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: 4BOL9
Congressional District(s) of Primary Service Area(s)		2 & 4	
City(ies) <u>and</u> County(ies) of Primary Service Area(s)		Cities: Cities: Ludington, Scottville, Baldwin, Manistee, Big Rapids, White Cloud, Fremont, Hart, Shelby	Counties: Manistee, Mason, Lake, Mecosta, Newaygo, Oceana
Total HOPWA contract amount for this Organization for the operating year		10-1-11 to 9-30-12 \$85,815.00	
Organization's Website Address www.dhd10.org			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No County Govt Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

Project Sponsor Agency Name Mercy Health Partners - Hackley Campus – McClees Clinic		Parent Company Name, if applicable Trinity Health - Mercy Health Partners		
Name and Title of Contact at Project Sponsor Agency		Erin Hopson, LLMSW, CCM, Clinic Services Coordinator		
Email Address		hopsone@trinity-health.org		
Business Address		1700 Clinton St., Central 2		
Phone Number (with area code)		231-727-4253		
City, County, State, Zip,		Muskegon	Muskegon	MI 49441
Employer Identification Number (EIN) or Tax Identification Number (TIN)		38-1358196	Fax Number (with area code) 231-728-5674	
DUN & Bradstreet Number (DUNs):		05 585 7643		
Congressional District of Project Sponsor's Business Address		2	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: 674A8	
Congressional District(s) of Primary Service Area(s)		2 & 3		
City(ies) and County(ies) of Primary Service Area(s)		Cities: Muskegon, Grand Haven, Holland, Baldwin, Ludington, Hart, Zeeland, Spring Lake, Shelby, Newaygo, Fremont, Montague, Twin Lakes, Big Rapids, Mecosta, Custer, Manistee, Baldwin, Grand Rapids, Kent City, Wyoming, Lowell, Portland, Ionia Counties: Muskegon, Oceana, Ottawa, Newaygo, Mason, Manistee, Lake, Mecosta, Kent & Ionia		
Total HOPWA contract amount for this Organization for the operating year		10-1-11 to 9-30-12 \$73,965.00		
Organization's Website Address		www.mghp.com click on Hackley Campus		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input checked="" type="checkbox"/> Parent company <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name Sacred Heart Rehabilitation Center Inc.		Parent Company Name, if applicable NA		
Name and Title of Contact at Project Sponsor Agency	Tina Counterman, Housing Specialist or Tim Neal, AIDS Care Program Coordinator			
Email Address	tcouterman@sacredheartcenter.com or tneal@sacredheartcenter.com			
Business Address	Main business Address 400 Stoddard Rd. P.O. Box 41038 HOPWA Service Address 301 E. Genesee St Suite 201			
Phone Number (with area code)	Main off – 810-392-2167 HOPWA Office 989-776-6000			
City, County, State, Zip,	Memphis Saginaw	St. Clair Saginaw	MI MI	48041-1038 48607
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-1880385		Fax Number (with area code) 989-895-7669 989-776-1710	
DUN & Bradstreet Number (DUNs):	09 454 9912			
Congressional District of Project Sponsor's Business Address	10		Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: 52V31	
Congressional District(s) of Primary Service Area(s)	1, 4, 5, & 10			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Cities = Auburn, Bay City, Bently, Essexville, Kawkawlin, Linwood, Munger, Pinconning, University Center, Atlas, Burton, Clio, Davison, Fenton, Flint, Flushing, Gaines, Genesee, Goodrich, Grand Blanc, Lennon, Montrose, Mount Morris, Otisville, Swartz Creek, /Bad Axe, Bay Port, Caseville, Elkton, Filion, Harbor Beack, Kinde, Owendale, Pigeon, Port Austin, Port Elizabeth, Port Hope, Ruth, Sand Point, Sebewaing, Ubly, /Coleman, Edenville, Hope, Midland, Sanford, / Birch Run, Brant, Bridgeport, Burt, Carrollton, Chesaning, Frankenmuth, Freeland, Hemlock, Merrill, Oakley, Saginaw, Saint Charles, /Applegate, Argyle, Brown City, Carsonville, Croswell, Decker, Deckerville, Forestville, Lexington, Marlette, Melvin, Minden City, Palms, Peck, Prot Sanilac, Sandusky, Snover, /Bancroft, Byron, Corunna, Durnad, Henderson, Laingsburg, Morrice, New Lothrop, Owosso, Perry, Shaftsbury, Vernon, /Akron, Caro, Cass City, Deford, Fairgrove, Fostoria, Gagetown, Gilford, Kingston, Mayville, Millington, Reese, Richville, Tuscola, Unionville, Vassar,		Counties: = Bay, Genesee, Huron, Midland, Saginaw, Sanilac, Shiawassee, Tuscola	
Total HOPWA contract amount for this Organization for the operating year	10-1-11 to 9-30-12 \$211,725.00			
Organization's Website Address	www.sacredheartcenter.com			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name Munson Medical Center – Thomas Judd Center		Parent Company Name, if applicable Munson Healthcare		
Name and Title of Contact at Project Sponsor Agency	Jessica Simpson LMSW			
Email Address	Jsimpson2@mhc.net			
Business Address	1105 Sixth St.			
Phone Number (with area code)	231-935-2090			
City, County, State, Zip,	Traverse City	Grand Traverse	MI	49684
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-136-2830		Fax Number (with area code) 231-935-0334	
DUN & Bradstreet Number (DUNs):	15 193 0278			
Congressional District of Project Sponsor's Business Address	4		Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: 1QWY7	
Congressional District(s) of Primary Service Area(s)	1 & 4			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Traverse City, Kalkaska, Mancelona, East Jordan, Charlevoix, Boyne City, Petoskey, Cheboygan, Rogers City, Alpena, Atlanta, Gaylord, Grayling, Mio, Glennie, East Tawas, Standish, Clare, Harrison, Cadillac, Manton, Frankfort.		Counties: Alcona, Alpena, Antrim, Arenac, Benzie, Charlevoix, Cheboygan, Clare, Crawford, Emmet, Gladwin, Grand Traverse, Iosco, Isabella, Kalkaska, Leelanau, Missaukee, Montmorency, Ogemaw, Osceola, Oscoda, Otsego, Presque Isle, Roscommon, Wexford	
Total HOPWA contract amount for this Organization for the operating year	10-1-11 to 9-30-12 \$47,042			
Organization's Website Address www.munsonhealthcare.org/locations/mmc/home/about_us.php				
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

Project Sponsor Agency Name Marquette County Health Dept.		Parent Company Name, if applicable Branch of the Marquette County Government; Board of Health appointed by the Marquette County Board of Commissioners		
Name and Title of Contact at Project Sponsor Agency	Laura Fredrickson, HIV/AIDS Coordinator			
Email Address	lfredrickson@mqctcty.org			
Business Address	184 US Highway 41 East			
Phone Number (with area code)	906-475-7651			
City, County, State, Zip,	Negaunee	Marquette	MI	49866
Employer Identification Number (EIN) or Tax Identification Number (TIN)	38-6004869		Fax Number (with area code) 906-475-4435	
DUN & Bradstreet Number (DUNs):	61 976 0341			
Congressional District of Project Sponsor's Business Address	1		Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: 1U3G4	
Congressional District(s) of Primary Service Area(s)	1			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Cities: Sault Sainte Marie, Kingsford, Iron Mountain, Ironwood, Bessemer, Iron River, Crystal Falls, Calumet, Houghton, Negaunee, St. Ignace, Mohawk, Munising, Baraga, Newberry, Ishpeming, Marquette, Menominee, Ontonagon, Manistique, Escanaba.		Counties: Alger, Baraga, Chippewa, Delta, Dickinson, Gogebic, Houghton, Iron, Keweenaw, Luce, Mackinaw, Menominee, Ontonagon and Schoolcraft	
Total HOPWA contract amount for this Organization for the operating year	10-1-11 to 9-30-12 \$69,383.00			
Organization's Website Address	http://www.mqthealth.org/			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No County Govt. Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Subrecipient Name	NONE - NA			Parent Company Name, if applicable NONE - NA	
Name and Title of Contact at Subrecipient	NONE - NA				
Email Address	NONE - NA				
Business Address	NONE - NA				
City, State, Zip, County	NONE - NA	NONE - NA	NONE - NA	NONE - NA	
Phone Number (with area code)	NONE - NA			Fax Number (include area code) NONE - NA	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	NONE - NA				
DUN & Bradstreet Number (DUNs):	NONE - NA				
North American Industry Classification System (NAICS) Code	NONE - NA				
Congressional District of Subrecipient's Business Address	NONE - NA				
Congressional District of Primary Service Area	NONE - NA				
City (ies) <u>and</u> County (ies) of Primary Service Area(s)	NONE - NA			NONE - NA	
Total HOPWA Subcontract Amount of this Organization for the operating year	NONE - NA				

4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name	NONE - NA		NONE - NA	
Name <u>and</u> Title of Contact at Contractor/ Sub-contractor Agency	NONE - NA			
Email Address	NONE - NA			
Business Address	NONE - NA			
City, County, State, Zip	NONE - NA	NONE - NA	NONE - NA	NONE - NA
Phone Number (included area code)	NONE - NA		NONE - NA	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	NONE - NA			
DUN & Bradstreet Number (DUNs)	NONE - NA			
North American Industry Classification System (NAICS) Code	NONE - NA			
Congressional District of the Sub-recipient's Business Address	NONE - NA			
Congressional District(s) of Primary Service Area	NONE - NA			
City(ies) <u>and</u> County(ies) of Primary Service Area	NONE - NA		NONE - NA	
Total HOPWA Subcontract Amount of this Organization for the operating year	NONE - NA			

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

*The implementation of HMIS is proceeding. In the past the collection of HOPWA data was done using variations of the existing HMIS Homeless APR format. An all-encompassing problem is that the HMIS for Homeless APR was designed to count entries and exits and the HOPWA CAPER does not. In the original HMIS everything is tied to entry and exits including the services provided to the homeless persons. The HOPWA CAPER is not focused on entries and exits at all. This year a distinct CAPER program modeled after the new CAPER was created and on July 5 it was distributed to Sponsors without much field testing. While there is promise of easier data collection the current report only collects some the data required in the CAPER. The remainder is collected and reported by hand. Only some of the financial data and none of the narrative information are collected in and reported from HMIS. Some of the demographic data questions pose real problems. We have been working on correcting major and minor bugs.

*The monitoring report was received from HUD, a plan of correction was accepted and corrections and changes have been made.

*DCH was able to provide a 5% increase in the Sponsor's budgets for the State's Fiscal Year 10-1-12 to 9-30-13.

The State of Michigan formula grantee is the Michigan Department of Community Health (DCH). DCH is one of 3 HOPWA formula grantees in Michigan and serves 77 counties in Michigan. Additionally, the Detroit EMSA covers Wayne County which includes Detroit, and the Warren EMSA covers Lapeer, Livingston, Macomb, Oakland, and St. Clair counties. See attached map of the Michigan HOPWA Service Areas.

The Michigan Department of Community Health, one of the largest in state government, is responsible for health policy and management of the state's publicly-funded health service systems. About 2 million Michigan residents will receive services this year that are provided with total or partial support from MDCH.

Services are planned and delivered through these integrated components:

- Medicaid health care coverage for people with limited incomes
- Mental health services for people who have a mental illness or a developmental disability, and services for people who need care for substance abuse
- Health needs assessment, health promotion, disease prevention, and accessibility to appropriate health care for all citizens
- Drug law enforcement, treatment, education and prevention programs
- Promoting independence and enhancing the dignity of Michigan's older persons and their families
- Administering the crime victims rights fund, investigating and processing crime victim compensation, and administering federal Victims of Crime Act grants

Medicaid provides healthcare coverage for more than 1.7 million Michigan residents who are eligible for Medicaid coverage under federal guidelines. Services covered include inpatient and outpatient hospital services, physician services, health screening for eligible children, maternity services, pharmacy, medical supplies and equipment, nursing, mental health care, community-based care, and other services.

The department's [Mental Health Services](#) are primarily provided through contracts with 46 Community Mental Health Services Programs (CMHSP) and 18 Prepaid Inpatient Health Plans (PIHP). These programs provide community-based behavioral and mental health services and supports to persons with mental illness, developmental disabilities and addictive disorders throughout Michigan. The CMHSPs are expected to serve more than 220,000 children and adults this year.

Substance abuse services are provided through 16 substance abuse coordinating agencies in various locations throughout Michigan.

The department's [Health Administration](#) component contracts with 45 local public health departments that serve

all 83 Michigan counties. The local public health units assess health needs, promote and protect health, prevent disease, and assure access to appropriate care for all citizens. Within the Health Administration are the Care Act (Ryan White) programs that contract to provide services to persons with HIV/AIDS.

The [Office of Services to the Aging](#) promotes independence and enhances the dignity of Michigan's older persons and their families through advocacy, leadership, and innovation in policies, programs and services

The Department is organized into four administrations: Operations Administration; Medical Services Administration; Public Health Administration; and the Behavioral Health and Developmental Disabilities Administration. The Division of Community Living within the Behavioral Health and Developmental Disabilities Administration manages the HOPWA formula grant. The main DCH HOPWA contact is Brian Iverson, HOPWA Specialist, DCH, 320 S. Walnut St., 5th Floor North, Lansing, MI 48933. Phone 517-335-5157, email: iversonb@michigan.gov . For more information on MDCH see <http://www.michigan.gov/mdch> .

DCH contracts with 9 Sponsors to provide HOPWA assistance for the balance of state area. HOPWA Sponsors include 2 County Health Departments and 7 non-profit corporations under contract to DCH. The State of Michigan HOPWA program uses Tenant Based Rental Assistance (TBRA), Short-Term rent, Mortgage, & Utilities (STRMU) and Permanent Housing Placement Services (PHP) to provide housing assistance at existing scattered site locations or the client's owned home. The Sponsors also provide Housing Case management services as well as Housing Information Services. Some additional supportive services can be provided if the need is critical and not otherwise available. Costs for transportation are often needed, particularly in the Upper Peninsula. Sponsor staff are encouraged to attend Continuum of Care meetings, to meet with landlords and landlord associations and other service agencies which is billed as Resource Development.

The 9 Sponsors that provide HOPWA services are:

HIV/AIDS Resource Center (HARC) located in Ypsilanti in SE Michigan covering 4 counties with a satellite office in Jackson. Contact Jimena Loveluck President & CEO at 734-572-9355; www.hivaidresource.org info@hivaidresource.org.

Community AIDS Resource and Education Services (CARES) of Southwest Michigan located in Kalamazoo in SW Michigan covering 11 counties with a satellite office in Benton Harbor. Contact David Feaster Executive Director at 269-381-2437 and www.caresswm.org .

Lansing Area AIDS Network (LAAN) located in central Michigan and covering 4 Counties. Contact David Knechtges, Director of Finance and Administration at 517-394-3560 and www.laanonline.org.

Community Rebuilders located in central western Michigan and covering 3 counties. Contact Vera Beech, Executive Director at 616-458-5102 or <http://communityrebuilders.org/> .

District Health Department #10 located in north western Michigan and covering 7 counties with offices in each county. Contact Sarah Olenczak, Health Promotion Director at 231-845-7381 and www.dhd10.org .

Mercy Health Partners-Hackley Campus-McClees Clinic in Muskegon in western Michigan and covering 10 counties. Contact Erin Hopson at 231-727-4253 and www.mghp.com click on Hackley Campus.

Sacred Heart Rehabilitation Center with the main office in Memphis and the HOPWA office in Saginaw and cover 8 counties. Contact Tim Neal, AIDS Care Program Coordinator at 989-776-6000 and www.sacredheartcenter.com .

Munson Medical Center - Thomas Judd Center located in Traverse City in Northern west Michigan and covering the northern tier of 25 counties. Contact Brian Simerson at 231-935-2785 and www.munsonhealthcare.org/locations/mmc/home/about_us.php .

Marquette County Health Department located in Michigan's Upper Peninsula and covering 14 Counties. Contact Laura Fredrickson, HIV/AIDS Coordinator at 906-475-7651 and

http://www.co.marquette.mi.us/departments/health_department/index.htm .

While Sponsors are assigned counties of responsibility, there are encouraged to assist persons from any county as long as support is feasible.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Data not Reliable – answer depended on charts of data

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Data Not Reliable – answer depended on charts of data

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The state of Michigan has recently established Housing Assessment and Resource Agencies (HARA) at every CoC in the state focused on rapid and accurate assessments of client needs and referrals to appropriate agencies for housing and services. HOPWA is trying to gain access to the HARAs so that HIV/AIDS clients will not be overlooked for referral to HOPWA Sponsors and will hopefully be able to be in the loop so that homeless clients not well served in the HOPWA program can be referred to more appropriate agencies. HOPWA is also working to include Ryan White agency information for people entering via the HARAs.

Sponsors are encouraged to attend CoC meetings but when there are 10 or more CoC within the Sponsor's region that is not a likely occurrence. And there are so many service agencies that can be beneficial to HOPWA clients that keeping in touch is unrealistic: Community Mental Health, Rental agencies, Social Security Administration, Salvation Army, Legal system - jails, probation depts., MSHDA and HUD funded housing programs for homeless and low income, Michigan Rehabilitation Services, Department of Human Services (DHS), Health Departments, Protection and advocacy, and Domestic violence shelters just to mention a few. Expanding the HARs to be a central source for all housing may be of great benefit but funding is not place for that. They have had to scale back plans due to less funding than anticipated. Workers that are responsible for providing many benefits are overwhelmed and waiting times =have increased.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

4. Need technical assistance regarding development of current HMIS data collect/reporting, possibly CAREWare as an alternative, or other means to collect and report data. Making data entry by staff more user friendly and to reduce the large amount of staff time devoted to inputting, checking, correcting data.

Assistance regarding providing brief webinars for training staff and answering questions.

Recommend that HOPWA at the federal level could make their information sites on line more user friendly and more applicable to the needs of staff. Providing a slideshow for staff to obtain training in Habitability standards could prove to be of great benefit. I do not like to say it, but many of the webinars are over sold as to the usefulness of what is being taught. The rollout of the mapping system/program may be useful to CDBG but it is doubtful that HOPWA staff will find it useful. A simple thing like bus lines might be of use regarding HOPWA planning but that is not available.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

1. Cycle of Clients not getting approved for Medicaid quickly, so CMH will not evaluate for Mental Illness and without a diagnosis application for SSI/SSDI is not practical. A number of staff feel the guidelines for CMH treatment are too limited. However, CMH has received large cuts to discretionary funds and must limit services to those that are reimbursed by Medicaid.

2. The time limitations of STRMU make home ownership even more unlikely and helping clients to retain their homes is not what we are equipped to do. Many clients will not contact state or federal agencies as they are seen as too complex and not likely to provide any real benefit. If counseling agencies are working, show the stories. And not everyone has a computer or is computer literate and that is the emphasis of most advertising.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Limited funding any way you turn is a problem. Is the Affordable Care Act going to help HIV positive people of few resources and funds or will they continue with ADAP? Housing affordability seems worse. Surprisingly it is really difficult in rural counties where 2nd homes and recreational efforts are making homes more expensive, there are few if any buses and travel to clients or clients to services is very difficult.

HMIS is being 'suggested' to HOPWA programs, however in Michigan we have been trying to develop a useable HMIS program without any good results. This year we cannot complete the CAPER on time and will submit a CAPER that is not complete. Technical assistance to the company operating HMIS in Michigan could use assistance in development of a HOPWA program.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further	More rental subsidy vouchers

None locally. HUD HOPWA Program has national studies.

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy

assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	532
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	
a. Tenant-Based Rental Assistance (TBRA)	231
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	301
• Assistance with rental costs	NA
• Assistance with mortgage payments	NA
• Assistance with utility costs.	NA
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS)
= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
X = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	25071.76	Emergency housing supports	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	164863.26	Medical Case management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: MI Health Initiative other	248,209.00	Medical Case management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: MI Health Initiative Client assistance funds	9605.00	Client assistance	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Shelter Plus Care	36,000	Housing assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: DHS	1,000	Client assistance	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Washtenaw Co OCEG	13,486.00	Client Assistance	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants	2,000	Housing assistance	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Staff time in excess of 3% admin Cash	\$21,173.08		<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	89,959.38		

TOTAL (Sum of all Rows)	612,049.08		
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2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	95	97	0	0	320,000	333,607.13
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	NA	NA	NA	NA	NA	NA
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)	NA	NA	NA	NA	NA	NA
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	NA	NA	NA	NA	NA	NA
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	NA	NA	NA	NA	NA	NA
4.	Short-Term Rent, Mortgage and Utility Assistance	210	125	0	0	250,000	210,948.18
5.	Permanent Housing Placement Services	50	35	0	3	50,000	51,423.48
6.	Adjustments for duplication (subtract)	50	29	NA	na	NA	
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	300	329	NA	na	620,000	595,978.79
	Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	NA	NA	NA	NA	NA	NA
9.	Stewardship Units subject to 3 or 10 year use agreements	NA	NA	NA	NA	NA	NA
10.	Total Housing Developed (Sum of Rows 78 & 9)	NA	NA	NA	NA	NA	NA
	Supportive Services	[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	305	249	NA	NA	260,000	287,467.52
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	NA	NA	NA	NA	NA	NA
12.	Adjustment for duplication (subtract)	NA	NA	NA	NA	NA	NA
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	305	249			260,000	287,467.52
	Housing Information Services	[1] Output Households				[2] Output: Funding	
14.	Housing Information Services	200	na	NA	NA	50,000	52,729.77
15.	Total Housing Information Services	200	na	NA	NA	50,000	52,729.77

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					50,000	34,426.44
17.	Technical Assistance (if approved in grant agreement)					NA	NA
18.	Grantee Administration (maximum 3% of total HOPWA grant)					31,547.37	31,547.37
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					75,200	73,681.49
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)	0	0	0	0	156,747	139,655.30
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					\$1,086,031	1,075,831.38

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	341	272,507.47
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)	4	14,960.05
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:	na	
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	345	
16.	Adjustment for Duplication (subtract)	-4	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	341	287,467.52

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	153	210,948.18
b.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with mortgage costs ONLY.	19	18,823.98
c.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with mortgage and utility costs.	2	1607.06
d.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with rental costs ONLY.	78	76,109.38
e.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with rental and utility costs.	14	21,671.07
f.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with utility costs ONLY.	39	9568.06
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	79	na	1 Emergency Shelter/Streets	na	Unstable Arrangements
			2 Temporary Housing	na	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	na	Stable/Permanent Housing (PH)
			4 Other HOPWA	na	
			5 Other Subsidy	na	
			6 Institution	na	
			7 Jail/Prison	na	Unstable Arrangements
			8 Disconnected/Unknown	na	
			9 Death	na	Life Event
Permanent Supportive Housing Facilities/ Units Not Applicable	NA	NA	1 Emergency Shelter/Streets	NA	Unstable Arrangements
			2 Temporary Housing	NA	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	NA	Stable/Permanent Housing (PH)
			4 Other HOPWA	NA	
			5 Other Subsidy	NA	
			6 Institution	NA	
			7 Jail/Prison	NA	Unstable Arrangements
			8 Disconnected/Unknown	NA	
			9 Death	NA	Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units Not Applicable	NA	NA	1 Emergency Shelter/Streets	NA	Unstable Arrangements
			2 Temporary Housing	NA	Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing	NA	Stable/Permanent Housing (PH)
			4 Other HOPWA	NA	
			5 Other Subsidy	NA	
			6 Institution	NA	
			7 Jail/Prison	NA	Unstable Arrangements
			8 Disconnected/unknown	NA	
			9 Death	NA	Life Event

B1:Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	Not Applicable
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Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
57	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	na	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	na	
	Other HOPWA Housing Subsidy Assistance	na	
	Other Housing Subsidy (PH)	na	
	Institution (e.g. residential and long-term care)	na	
	Likely that additional STRMU is needed to maintain current housing arrangements	na	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	na	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	na	
	Emergency Shelter/street	na	Unstable Arrangements
	Jail/Prison	na	
	Disconnected	na	
	Death	na	Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			na
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			na

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	136
b. Case Management	136/163
c. Adjustment for duplication (subtraction)	na
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. +c minus Row d.)	na
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. Case Management	NA
b. Adjustment for duplication (subtraction)	NA
c. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	NA

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	222	NA	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	222	NA	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	220	NA	Access to Health Care
4. Accessed and maintained medical insurance/assistance	222	NA	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	170	NA	Sources of Income

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
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Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	13	NA

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	na	na	na	na
Permanent Facility-based Housing Assistance/Units	NA	NA	NA	NA
Transitional/Short-Term Facility-based Housing Assistance/Units	NA	NA	NA	NA
Total Permanent HOPWA Housing Subsidy Assistance	na	na	na	na
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	na	na	na	na
Total HOPWA Housing Subsidy Assistance	na	na	na	na

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) Not Applicable	Operating Year for this report Not Applicable From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name Not Applicable	Date Facility Began Operations (mm/dd/yy) Not Applicable

2. Number of Units and Non-HOPWA Expenditures

Facility Name: Not Applicable	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	Not Applicable	Not Applicable

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	Not Applicable
Site Information: Project Zip Code(s)	Not Applicable
Site Information: Congressional District(s)	Not Applicable
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	Not Applicable

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official of the organization that continues to operate the facility: Not Applicable	Signature & Date (mm/dd/yy) Not Applicable
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) Not Applicable	Contact Phone (with area code) Not Applicable

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	329

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	142
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	1
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	9
4.	Transitional housing for homeless persons	3
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	13
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	0
9.	Hospital (non-psychiatric facility)	0
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	1
12.	Rented room, apartment, or house	71
13.	House you own	24
14.	Staying or living in someone else's (family and friends) room, apartment, or house	38
15.	Hotel or motel paid for without emergency shelter voucher	1
16.	Other	1
17.	Don't Know or Refused	3
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	294

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	7	3

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	329
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	24
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	151
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	504

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	1	0	0	1
2.	18 to 30 years	23	15	0	0	38
3.	31 to 50 years	104	42	1	0	147
4.	51 years and Older	31	12	0	0	43
5.	Subtotal (Sum of Rows 1-4)	158	70	1	0	229
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	43	31	0	0	74
7.	18 to 30 years	9	4	0	0	13
8.	31 to 50 years	16	13	0	0	29
9.	51 years and Older	8	7	0	0	15
10.	Subtotal (Sum of Rows 6-9)	76	55	0	0	131
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	234	125	0	0	359

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	2	1	2	0
2.	Asian	4	0	6	0
3.	Black/African American	83	1	48	0
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	128	8	61	2
6.	American Indian/Alaskan Native & White	3	0	3	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	3	1	12	2
9.	American Indian/Alaskan Native & Black/African American	2	0	0	0
10.	Other Multi-Racial	2	0	1	0
11.	Column Totals (Sum of Rows 1-10)	227	11	133	4
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.					

Section 3. Households**Household Area Median Income**

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	261
2.	31-50% of area median income (very low)	47
3.	51-80% of area median income (low)	9
4.	Total (Sum of Rows 1-3)	317

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

Not Applicable

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Not Applicable
<input type="checkbox"/> New construction	\$ Not Applicable	\$ Not Applicable	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$ Not Applicable	\$ Not Applicable	
<input type="checkbox"/> Acquisition	\$ Not Applicable	\$ Not Applicable	
<input type="checkbox"/> Operating	\$ Not Applicable	\$ Not Applicable	
a.	Purchase/lease of property:		Date (mm/dd/yy): Not Applicable
b.	Rehabilitation/Construction Dates:		Date started: Not Applicable Date Completed: Not Applicable
c.	Operation dates:		Date residents began to occupy: Not Applicable <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: Not Applicable <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Not Applicable Total Units = Not Applicable
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i> Not Applicable
g.	What is the address of the facility (if different from business address)?		Not Applicable

h.	Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public
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2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Rental units rehabbed	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Homeownership units constructed (if approved)	Not Applicable	Not Applicable	Not Applicable	Not Applicable

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	Not Applicable					
b.	Community residence	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
c.	Project-based rental assistance units or leased units	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
d.	Other housing facility <u>Specify:</u>	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	Not Applicable	Not Applicable
b.	Operating Costs	Not Applicable	Not Applicable
c.	Project-Based Rental Assistance (PBRA) or other leased units	Not Applicable	Not Applicable

d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	Not Applicable	Not Applicable
e.	Adjustment to eliminate duplication (subtract)	Not Applicable	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	Not Applicable	Not Applicable